



Monthly Management Report

January 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



 *Missouri Department of*
SOCIAL SERVICES

TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

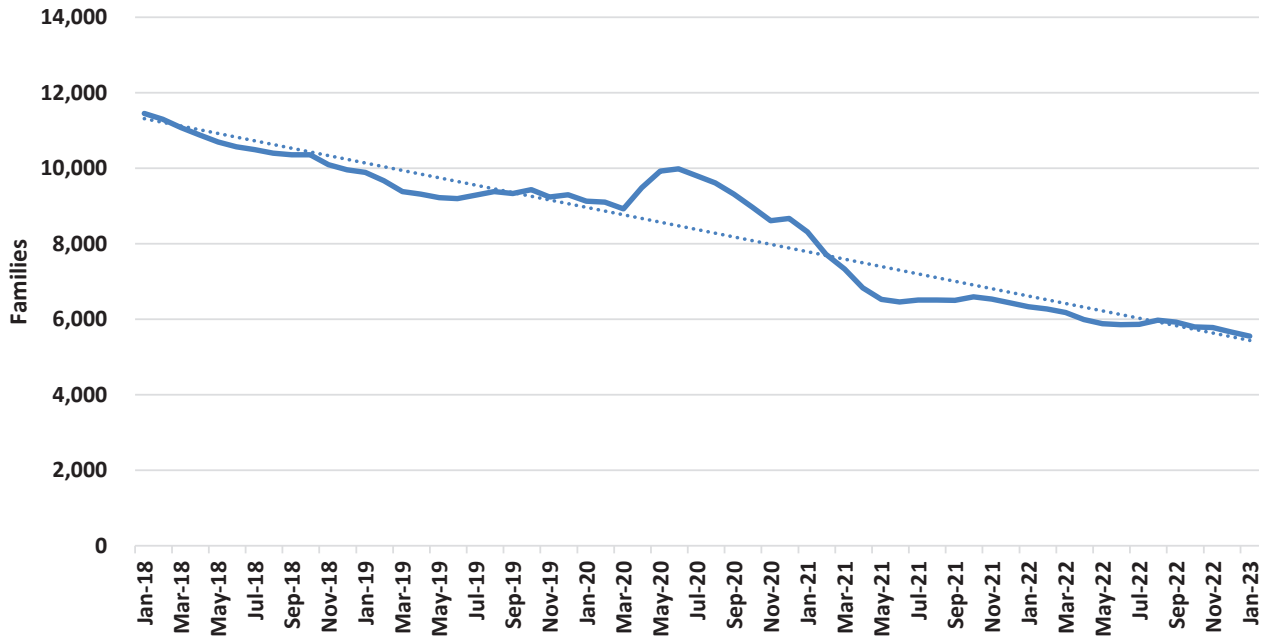


Figure 2
Temporary Assistance Payments

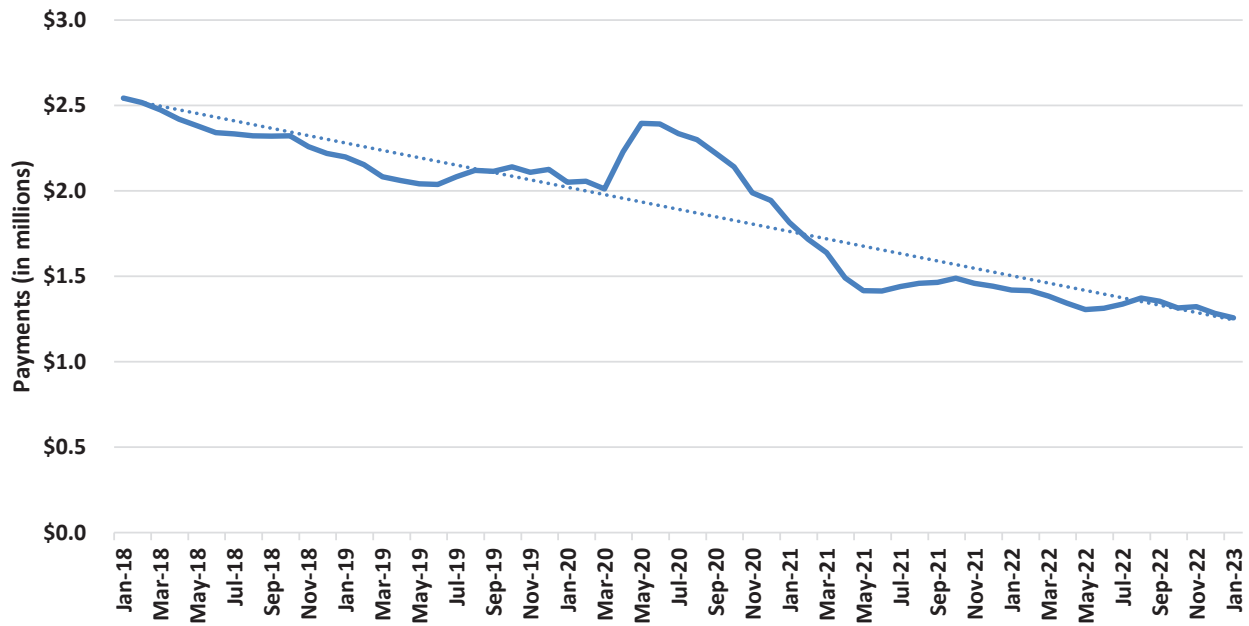


TABLE 1
TEMPORARY ASSISTANCE
JANUARY 2023

	JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,584	1,439	1,534	2,674	10.1%	3.3%	-40.8%
APPLICATIONS APPROVED	420	455	458	510	-7.7%	-8.3%	-17.6%
APPLICATIONS REJECTED	847	1,061	911	1,799	-20.2%	-7.0%	-52.9%
APPLICATIONS PENDING	1,380	1,122	1,257	1,589	23.0%	9.8%	-13.2%
AVERAGE DAYS TO PROCESS	28	29	24	21	-4.7%	15.9%	33.4%
REVIEWS COMPLETED	431	513	468	510	-16.0%	-7.9%	-15.5%
REVIEWS OVERDUE	9	9	9	30	0.0%	0.0%	-70.0%
CHILDREN ONLY							
FAMILIES	2,871	2,924	2,935	3,268	-1.8%	-2.2%	-12.1%
CHILDREN	5,032	5,121	5,168	5,747	-1.7%	-2.6%	-12.4%
PAYMENTS	\$561,303	\$571,622	\$577,180	\$641,548	-1.8%	-2.8%	-12.5%
ONE PARENT							
FAMILIES	2,531	2,577	2,672	2,899	-1.8%	-5.3%	-12.7%
CHILDREN	4,706	4,810	4,996	5,157	-2.2%	-5.8%	-8.7%
PARENTS/CARETAKERS	2,532	2,578	2,673	2,904	-1.8%	-5.3%	-12.8%
PERSONS	7,238	7,388	7,669	8,061	-2.0%	-5.6%	-10.2%
PAYMENTS	\$642,618	\$656,537	\$686,092	\$723,044	-2.1%	-6.3%	-11.1%
TWO PARENTS							
FAMILIES	150	160	170	161	-6.3%	-11.8%	-6.8%
CHILDREN	384	406	452	398	-5.4%	-15.0%	-3.5%
PARENTS/CARETAKERS	298	319	340	320	-6.6%	-12.4%	-6.9%
PERSONS	682	725	792	718	-5.9%	-13.9%	-5.0%
PAYMENTS	\$52,972	\$54,780	\$59,652	\$54,915	-3.3%	-11.2%	-3.5%
ALL							
TOTAL FAMILIES	5,552	5,661	5,777	6,328	-1.9%	-3.9%	-12.3%
TOTAL CHILDREN	10,122	10,337	10,616	11,302	-2.1%	-4.7%	-10.4%
TOTAL PARENTS/CARETAKERS	2,830	2,897	3,013	3,224	-2.3%	-6.1%	-12.2%
TOTAL PERSONS	12,952	13,234	13,629	14,526	-2.1%	-5.0%	-10.8%
TOTAL PAYMENTS	\$1,256,893	\$1,282,939	\$1,322,924	\$1,419,507	-2.0%	-5.0%	-11.5%
AVERAGE PER FAMILY	\$226.39	\$226.63	\$229.00	\$224.32	-0.1%	-1.1%	0.9%
*** TEB							
APPLICATIONS APPROVED	41	60	54	65	-31.7%	-24.1%	-36.9%
APPLICATIONS REJECTED	75	101	122	66	-25.7%	-38.5%	13.6%
FAMILIES	322	357	337	350	-9.8%	-4.5%	-8.0%
CHILDREN	632	702	661	634	-10.0%	-4.4%	-0.3%
PARENTS/CARETAKERS	311	342	324	338	-9.1%	-4.0%	-8.0%
PERSONS	943	1,044	985	972	-9.7%	-4.3%	-3.0%
PAYMENTS	\$16,400	\$17,950	\$17,050	\$17,500	-8.6%	-3.8%	-6.3%
*** TA DIVERSION							
FAMILIES	3	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$2,262	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,584	420	847	1,267
ADAIR	7	1	2	3
ANDREW	0	0	1	1
ATCHISON	0	1	0	1
AUDRAIN	8	2	6	8
BARRY	10	3	7	10
BARTON	8	2	3	5
BATES	7	0	4	4
BENTON	8	1	3	4
BOLLINGER	3	2	2	4
BOONE	41	11	24	35
BUCHANAN	28	7	16	23
BUTLER	21	2	8	10
CALDWELL	1	3	0	3
CALLAWAY	13	5	2	7
CAMDEN	5	0	2	2
CAPE GIRARDEAU	19	7	9	16
CARROLL	0	1	1	2
CARTER	3	0	1	1
CASS	18	5	11	16
CEDAR	3	3	0	3
CHARITON	2	0	0	0
CHRISTIAN	16	3	4	7
CLARK	0	0	3	3
CLAY	59	16	28	44
CLINTON	3	0	2	2
COLE	20	7	7	14
COOPER	2	1	2	3
CRAWFORD	6	0	2	2
DADE	5	1	1	2
DALLAS	7	1	4	5
DAVISS	1	0	0	0
DE KALB	1	1	1	2
DENT	3	0	2	2
DOUGLAS	5	2	0	2
DUNKLIN	24	8	11	19
FRANKLIN	18	4	8	12
GASCONADE	1	1	0	1
GENTRY	1	0	0	0
GREENE	79	17	40	57
GRUNDY	3	1	1	2
HARRISON	2	0	3	3
HENRY	6	0	5	5
HICKORY	3	0	1	1
HOLT	0	0	0	0
HOWARD	1	0	1	1
HOWELL	13	3	7	10
IRON	3	0	6	6
JACKSON	245	69	144	213
JASPER	28	8	26	34
JEFFERSON	39	8	16	24
JOHNSON	7	3	7	10
KNOX	0	0	0	0
LACLEDE	20	4	9	13
LAFAYETTE	8	0	2	2
LAWRENCE	8	4	4	8
LEWIS	3	0	0	0
LINCOLN	12	1	10	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	2	0	1	1
LIVINGSTON	6	1	3	4
MACON	1	0	1	1
MADISON	3	1	3	4
MARIES	2	0	2	2
MARION	10	4	2	6
MCDONALD	2	0	2	2
MERCER	0	0	0	0
MILLER	6	0	6	6
MISSISSIPPI	9	4	4	8
MONITEAU	3	0	2	2
MONROE	4	1	0	1
MONTGOMERY	3	1	0	1
MORGAN	8	1	4	5
NEW MADRID	6	1	6	7
NEWTON	15	3	7	10
NODAWAY	4	2	0	2
OREGON	1	0	0	0
OSAGE	2	0	0	0
OZARK	0	0	1	1
PEMISCOT	9	2	5	7
PERRY	4	1	2	3
PETTIS	20	11	8	19
PHELPS	11	1	5	6
PIKE	5	0	4	4
PLATTE	27	5	14	19
POLK	5	0	4	4
PULASKI	11	4	6	10
PUTNAM	0	0	0	0
RALLS	1	2	1	3
RANDOLPH	6	2	6	8
RAY	3	1	3	4
REYNOLDS	1	0	0	0
RIPLEY	1	0	2	2
SALINE	6	6	2	8
SCHUYLER	1	0	0	0
SCOTLAND	0	0	0	0
SCOTT	19	3	6	9
SHANNON	2	0	0	0
SHELBY	2	0	2	2
ST CHARLES	36	7	25	32
ST CLAIR	3	0	4	4
ST FRANCOIS	19	2	8	10
ST LOUIS CITY	146	45	74	119
ST LOUIS COUNTY	232	72	127	199
STE GENEVIEVE	1	0	1	1
STODDARD	8	3	2	5
STONE	8	0	1	1
SULLIVAN	2	0	0	0
TANEY	12	3	10	13
TEXAS	6	1	1	2
VERNON	5	1	2	3
WARREN	5	3	3	6
WASHINGTON	8	2	3	5
WAYNE	3	1	2	3
WEBSTER	6	4	5	9
WORTH	0	0	0	0
WRIGHT	5	0	5	5
NOT AVAILABLE	1	0	1	1

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JANUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,871	2,531	150	5,552	\$1,256,893	\$226.39	322	\$16,400
ADAIR	5	8	0	13	\$2,954	\$227.23	1	\$50
ANDREW	5	1	0	6	\$993	\$165.50	0	\$0
ATCHISON	0	3	0	3	\$564	\$188.00	0	\$0
AUDRAIN	14	15	0	29	\$7,278	\$250.97	0	\$0
BARRY	18	12	0	30	\$8,048	\$268.27	1	\$50
BARTON	4	1	0	5	\$862	\$172.40	1	\$50
BATES	6	6	0	12	\$2,625	\$218.75	1	\$50
BENTON	13	6	0	19	\$4,158	\$218.84	1	\$50
BOLLINGER	3	1	2	6	\$1,335	\$222.50	0	\$0
BOONE	82	74	2	158	\$36,244	\$229.39	8	\$450
BUCHANAN	63	38	1	102	\$22,191	\$217.56	4	\$200
BUTLER	54	32	1	87	\$19,280	\$221.61	5	\$250
CALDWELL	4	5	0	9	\$2,354	\$261.56	0	\$0
CALLAWAY	26	12	0	38	\$7,852	\$206.63	1	\$50
CAMDEN	14	8	0	22	\$5,168	\$234.91	2	\$100
CAPE GIRARDEAU	45	44	0	89	\$19,268	\$216.49	4	\$200
CARROLL	9	1	0	10	\$1,771	\$177.10	0	\$0
CARTER	1	1	0	2	\$510	\$255.00	0	\$0
CASS	23	27	4	54	\$12,341	\$228.54	1	\$50
CEDAR	11	5	0	16	\$3,258	\$203.63	1	\$50
CHARITON	1	0	1	2	\$567	\$283.50	0	\$0
CHRISTIAN	29	15	7	51	\$12,204	\$239.29	4	\$200
CLARK	1	3	0	4	\$1,349	\$337.25	0	\$0
CLAY	55	75	7	137	\$31,798	\$232.10	10	\$550
CLINTON	5	4	0	9	\$1,905	\$211.67	0	\$0
COLE	34	32	0	66	\$14,230	\$215.61	8	\$400
COOPER	4	9	0	13	\$2,877	\$221.31	2	\$100
CRAWFORD	20	5	0	25	\$4,710	\$188.40	1	\$50
DADE	4	4	0	8	\$1,882	\$235.25	1	\$50
DALLAS	13	12	0	25	\$5,446	\$217.84	0	\$0
DAVIESS	2	0	0	2	\$428	\$214.00	0	\$0
DE KALB	3	4	0	7	\$1,513	\$216.14	0	\$0
DENT	11	4	0	15	\$2,598	\$173.20	0	\$0
DOUGLAS	7	4	0	11	\$2,829	\$257.18	0	\$0
DUNKLIN	67	34	1	102	\$22,500	\$220.59	5	\$250
FRANKLIN	41	31	2	74	\$15,913	\$215.04	3	\$150
GASCONADE	11	1	0	12	\$2,624	\$218.67	0	\$0
GENTRY	0	0	0	0	\$0	\$0.00	1	\$50
GREENE	122	104	11	237	\$56,147	\$236.91	18	\$950
GRUNDY	4	4	1	9	\$1,957	\$217.44	1	\$50
HARRISON	10	5	0	15	\$2,929	\$195.27	1	\$50
HENRY	11	7	1	19	\$4,348	\$228.84	1	\$100
HICKORY	3	1	1	5	\$933	\$186.60	1	\$50
HOLT	2	1	0	3	\$604	\$201.33	2	\$100
HOWARD	5	5	0	10	\$1,920	\$192.00	0	\$0
HOWELL	24	34	2	60	\$13,641	\$227.35	2	\$100
IRON	2	9	1	12	\$3,498	\$291.50	0	\$0
JACKSON	337	448	24	809	\$193,813	\$239.57	39	\$1,950
JASPER	71	52	5	128	\$29,261	\$228.60	8	\$400
JEFFERSON	38	55	2	95	\$21,798	\$229.45	2	\$100
JOHNSON	20	14	1	35	\$7,593	\$216.94	2	\$100
KNOX	0	3	0	3	\$859	\$286.33	0	\$0
LACLEDE	31	11	0	42	\$9,820	\$233.81	3	\$150
LAFAYETTE	17	10	0	27	\$6,325	\$234.26	5	\$250
LAWRENCE	13	17	2	32	\$7,136	\$223.00	0	\$0
LEWIS	3	2	0	5	\$1,103	\$220.60	0	\$0
LINCOLN	20	17	0	37	\$8,519	\$230.24	1	\$50

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JANUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	7	1	0	8	\$1,382	\$172.75	0	\$0
LIVINGSTON	5	2	1	8	\$1,720	\$215.00	1	\$50
MACON	0	1	0	1	\$234	\$234.00	0	\$0
MADISON	13	3	0	16	\$4,414	\$275.88	0	\$0
MARIES	1	3	1	5	\$1,610	\$322.00	0	\$0
MARION	26	16	1	43	\$9,806	\$228.05	1	\$50
MCDONALD	19	7	0	26	\$5,893	\$226.65	2	\$100
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	22	7	0	29	\$6,146	\$211.93	3	\$150
MISSISSIPPI	21	13	0	34	\$7,840	\$230.59	0	\$0
MONITEAU	1	2	0	3	\$883	\$294.33	1	\$50
MONROE	2	2	0	4	\$759	\$189.75	0	\$0
MONTGOMERY	3	1	0	4	\$936	\$234.00	0	\$0
MORGAN	17	4	0	21	\$4,938	\$235.14	2	\$100
NEW MADRID	19	4	1	24	\$5,408	\$225.33	4	\$200
NEWTON	17	14	1	32	\$6,576	\$205.50	5	\$250
NODAWAY	3	2	0	5	\$1,042	\$208.40	0	\$0
OREGON	9	5	0	14	\$2,807	\$200.50	1	\$50
OSAGE	3	2	0	5	\$857	\$171.40	0	\$0
OZARK	7	7	1	15	\$3,046	\$203.07	0	\$0
PEMISCOT	42	30	0	72	\$14,798	\$205.53	4	\$200
PERRY	3	4	0	7	\$1,653	\$236.14	1	\$50
PETTIS	39	30	12	81	\$22,532	\$278.17	5	\$250
PHELPS	20	17	3	40	\$9,025	\$225.63	1	\$50
PIKE	10	3	1	14	\$3,421	\$244.36	0	\$0
PLATTE	16	22	3	41	\$10,044	\$244.98	1	\$50
POLK	12	6	1	19	\$3,896	\$205.05	1	\$50
PULASKI	21	12	1	34	\$6,335	\$186.32	2	\$100
PUTNAM	2	0	0	2	\$370	\$185.00	1	\$50
RALLS	2	2	0	4	\$994	\$248.50	0	\$0
RANDOLPH	14	8	0	22	\$4,420	\$200.91	2	\$100
RAY	7	8	1	16	\$3,633	\$227.06	2	\$100
REYNOLDS	3	4	1	8	\$1,535	\$191.88	0	\$0
RIPLEY	8	8	0	16	\$3,290	\$205.63	1	\$50
SALINE	22	13	3	38	\$8,472	\$222.95	0	\$0
SCHUYLER	0	2	0	2	\$526	\$263.00	0	\$0
SCOTLAND	0	2	1	3	\$533	\$177.67	0	\$0
SCOTT	50	31	1	82	\$17,113	\$208.70	2	\$100
SHANNON	7	4	1	12	\$2,872	\$239.33	1	\$50
SHELBY	2	0	0	2	\$272	\$136.00	0	\$0
ST CHARLES	53	48	0	101	\$21,869	\$216.52	6	\$300
ST CLAIR	8	2	0	10	\$2,122	\$212.20	0	\$0
ST FRANCOIS	53	19	0	72	\$15,405	\$213.96	7	\$350
ST LOUIS CITY	337	303	16	656	\$145,143	\$221.25	34	\$1,700
ST LOUIS COUNTY	380	401	12	793	\$175,135	\$220.85	68	\$3,450
STE GENEVIEVE	2	5	0	7	\$1,934	\$276.29	2	\$100
STODDARD	14	13	0	27	\$6,208	\$229.93	0	\$0
STONE	8	11	0	19	\$4,870	\$256.32	1	\$50
SULLIVAN	3	1	0	4	\$990	\$247.50	0	\$0
TANEY	14	14	2	30	\$6,867	\$228.90	0	\$0
TEXAS	9	9	2	20	\$4,771	\$238.55	2	\$100
VERNON	13	12	2	27	\$6,370	\$235.93	1	\$50
WARREN	16	13	1	30	\$6,623	\$220.77	1	\$50
WASHINGTON	19	8	1	28	\$6,423	\$229.39	1	\$50
WAYNE	8	6	0	14	\$2,872	\$205.14	0	\$0
WEBSTER	10	10	0	20	\$4,444	\$222.20	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	8	6	0	14	\$2,854	\$203.86	1	\$50
NOT AVAILABLE	0	12	0	12	\$3,331	\$277.58	1	\$100

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JANUARY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,552	10,122	2,830	12,952	322	632	311	943	13,895
ADAIR	13	21	8	29	1	1	1	2	31
ANDREW	6	8	1	9	0	0	0	0	9
ATCHISON	3	4	3	7	0	0	0	0	7
AUDRAIN	29	56	15	71	0	0	0	0	71
BARRY	30	72	12	84	1	1	0	1	85
BARTON	5	6	1	7	1	2	1	3	10
BATES	12	20	6	26	1	1	1	2	28
BENTON	19	36	6	42	1	1	1	2	44
BOLLINGER	6	9	5	14	0	0	0	0	14
BOONE	158	280	77	357	8	16	7	23	380
BUCHANAN	102	188	40	228	4	10	4	14	242
BUTLER	87	165	34	199	5	7	5	12	211
CALDWELL	9	28	5	33	0	0	0	0	33
CALLAWAY	38	63	12	75	1	1	1	2	77
CAMDEN	22	47	8	55	2	6	2	8	63
CAPE GIRARDEAU	89	159	44	203	4	7	4	11	214
CARROLL	10	15	1	16	0	0	0	0	16
CARTER	2	7	1	8	0	0	0	0	8
CASS	54	95	35	130	1	1	1	2	132
CEDAR	16	26	5	31	1	1	1	2	33
CHARITON	2	5	2	7	0	0	0	0	7
CHRISTIAN	51	101	29	130	4	8	4	12	142
CLARK	4	13	3	16	0	0	0	0	16
CLAY	137	232	89	321	10	18	9	27	348
CLINTON	9	15	4	19	0	0	0	0	19
COLE	66	116	32	148	8	9	7	16	164
COOPER	13	25	9	34	2	3	2	5	39
CRAWFORD	25	38	5	43	1	1	1	2	45
DADE	8	13	4	17	1	1	1	2	19
DALLAS	25	43	12	55	0	0	0	0	55
DAVISS	2	4	0	4	0	0	0	0	4
DE KALB	7	13	4	17	0	0	0	0	17
DENT	15	19	4	23	0	0	0	0	23
DOUGLAS	11	28	4	32	0	0	0	0	32
DUNKLIN	102	187	36	223	5	8	4	12	235
FRANKLIN	74	126	35	161	3	6	3	9	170
GASCONADE	12	23	1	24	0	0	0	0	24
GENTRY	0	0	0	0	1	2	1	3	3
GREENE	237	440	126	566	18	35	20	55	621
GRUNDY	9	12	6	18	1	2	0	2	20
HARRISON	15	23	5	28	1	3	1	4	32
HENRY	19	36	9	45	1	1	1	2	47
HICKORY	5	6	3	9	1	3	1	4	13
HOLT	3	4	1	5	2	3	2	5	10
HOWARD	10	14	5	19	0	0	0	0	19
HOWELL	60	106	38	144	2	3	2	5	149
IRON	12	32	11	43	0	0	0	0	43
JACKSON	809	1,564	496	2,060	39	93	37	130	2,190
JASPER	128	231	62	293	8	17	8	25	318
JEFFERSON	95	175	59	234	2	5	2	7	241
JOHNSON	35	63	16	79	2	3	2	5	84
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	42	85	11	96	3	7	3	10	106
LAFAYETTE	27	49	10	59	5	9	4	13	72
LAWRENCE	32	55	21	76	0	0	0	0	76
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	37	67	17	84	1	5	1	6	90

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JANUARY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	8	10	1	11	0	0	0	0	11
LIVINGSTON	8	12	4	16	1	2	1	3	19
MACON	1	1	1	2	0	0	0	0	2
MADISON	16	37	3	40	0	0	0	0	40
MARIES	5	16	6	22	0	0	0	0	22
MARION	43	71	18	89	1	1	1	2	91
MCDONALD	26	60	7	67	2	3	2	5	72
MERCER	0	0	0	0	0	0	0	0	0
MILLER	29	51	7	58	3	8	3	11	69
MISSISSIPPI	34	62	13	75	0	0	0	0	75
MONITEAU	3	6	2	8	1	3	1	4	12
MONROE	4	4	2	6	0	0	0	0	6
MONTGOMERY	4	7	1	8	0	0	0	0	8
MORGAN	21	44	4	48	2	4	2	6	54
NEW MADRID	24	48	6	54	4	7	4	11	65
NEWTON	32	50	16	66	5	11	5	16	82
NODAWAY	5	8	2	10	0	0	0	0	10
OREGON	14	21	5	26	1	1	1	2	28
OSAGE	5	6	2	8	0	0	0	0	8
OZARK	15	23	9	32	0	0	0	0	32
PEMISCOT	72	129	30	159	4	11	4	15	174
PERRY	7	16	4	20	1	2	0	2	22
PETTIS	81	191	54	245	5	10	4	14	259
PHELPS	40	72	23	95	1	2	1	3	98
PIKE	14	30	5	35	0	0	0	0	35
PLATTE	41	77	28	105	1	1	1	2	107
POLK	19	34	8	42	1	3	1	4	46
PULASKI	34	44	14	58	2	2	2	4	62
PUTNAM	2	3	0	3	1	1	1	2	5
RALLS	4	7	2	9	0	0	0	0	9
RANDOLPH	22	37	8	45	2	2	1	3	48
RAY	16	30	10	40	2	4	2	6	46
REYNOLDS	8	11	6	17	0	0	0	0	17
RIPLEY	16	28	8	36	1	1	1	2	38
SALINE	38	75	19	94	0	0	0	0	94
SCHUYLER	2	3	2	5	0	0	0	0	5
SCOTLAND	3	10	4	14	0	0	0	0	14
SCOTT	82	140	33	173	2	8	2	10	183
SHANNON	12	26	6	32	1	3	1	4	36
SHELBY	2	2	0	2	0	0	0	0	2
ST CHARLES	101	178	48	226	6	10	7	17	243
ST CLAIR	10	17	2	19	0	0	0	0	19
ST FRANCOIS	72	120	19	139	7	13	7	20	159
ST LOUIS CITY	656	1,189	334	1,523	34	64	34	98	1,621
ST LOUIS COUNTY	793	1,392	425	1,817	68	137	68	205	2,022
STE GENEVIEVE	7	16	5	21	2	3	2	5	26
STODDARD	27	43	13	56	0	0	0	0	56
STONE	19	31	11	42	1	2	1	3	45
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	30	60	18	78	0	0	0	0	78
TEXAS	20	36	13	49	2	3	2	5	54
VERNON	27	47	16	63	1	1	1	2	65
WARREN	30	47	15	62	1	1	0	1	63
WASHINGTON	28	55	10	65	1	1	0	1	66
WAYNE	14	20	6	26	0	0	0	0	26
WEBSTER	20	34	10	44	1	2	1	3	47
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	14	19	6	25	1	2	1	3	28
NOT AVAILABLE	12	23	12	35	1	3	1	4	39

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JANUARY 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	379	17	39	11	0	149	150	50
ADAIR	2	0	0	0	0	1	1	1
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	1	0	1	0	0	0	0	0
AUDRAIN	4	0	0	0	0	2	1	2
BARRY	2	0	0	0	0	1	0	1
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	18	2	2	0	0	6	6	3
BUCHANAN	8	0	0	0	0	3	5	0
BUTLER	3	0	0	0	0	0	3	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	3	0	0	0	0	3	0	0
CAMDEN	2	0	0	0	0	1	1	0
CAPE GIRARDEAU	7	0	0	0	0	3	4	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	4	2	1	0	0	1	0	0
CEDAR	2	0	1	0	0	1	1	0
CHARITON	1	0	0	0	0	0	1	0
CHRISTIAN	6	0	1	0	0	0	5	0
CLARK	0	0	0	0	0	0	0	0
CLAY	16	0	0	0	0	4	8	4
CLINTON	1	0	1	0	0	1	0	0
COLE	3	0	0	0	0	2	1	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	1	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	7	1	1	0	0	3	1	2
FRANKLIN	1	0	0	0	0	0	1	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	21	0	0	1	0	6	12	4
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	2	0	0	0	0	2	0	1
HICKORY	1	0	0	0	0	0	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	3	1	0	0	0	0	1	1
IRON	1	0	0	0	0	1	0	0
JACKSON	91	2	11	9	0	31	38	9
JASPER	12	0	1	0	0	3	5	4
JEFFERSON	2	0	0	0	0	2	0	0
JOHNSON	7	0	4	0	0	4	2	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	1	0	0	0	0	0	0	1
LAFAYETTE	2	0	0	0	0	0	2	0
LAWRENCE	2	0	0	0	0	1	2	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	4	0	2	0	0	2	0	1

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JANUARY 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	2	0	0	0	0	1	1	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	2	0	1
MCDONALD	3	0	0	0	0	0	2	1
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	1	1	0
MISSISSIPPI	1	0	0	0	0	1	0	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	2	0	0	0	0	1	2	0
NEW MADRID	2	0	0	0	0	1	1	0
NEWTON	7	0	2	0	0	0	4	1
NODAWAY	2	0	0	0	0	2	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	1	0	0	0	0	0	1	0
PERRY	1	0	0	0	0	1	0	0
PETTIS	26	4	2	1	0	17	7	4
PHELPS	2	1	1	0	0	0	0	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	5	0	0	0	0	2	1	2
POLK	1	0	0	0	0	0	1	0
PULASKI	2	0	0	0	0	2	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	3	0	0	0	0	2	1	0
SCHUYLER	1	0	0	0	0	1	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	1	0	0	0	0	0	1	0
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	0	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	3	0	0	0	0	1	2	0
ST LOUIS CITY	23	4	2	0	0	10	8	0
ST LOUIS COUNTY	19	0	1	0	0	8	7	3
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	1	0	0	0	0	1	0	0
STONE	1	0	1	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	1	0	0	0	0	0
TEXAS	2	0	0	0	0	0	2	0
VERNON	2	0	1	0	0	2	0	0
WARREN	1	0	0	0	0	0	0	1
WASHINGTON	3	0	0	0	0	1	1	1
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	4	0	0	0	0	3	0	1
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
JANUARY 2023

	JAN-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	2	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	11	11	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	3	3	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	11	11	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	1	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	0	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	0	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	11	11	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	0	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

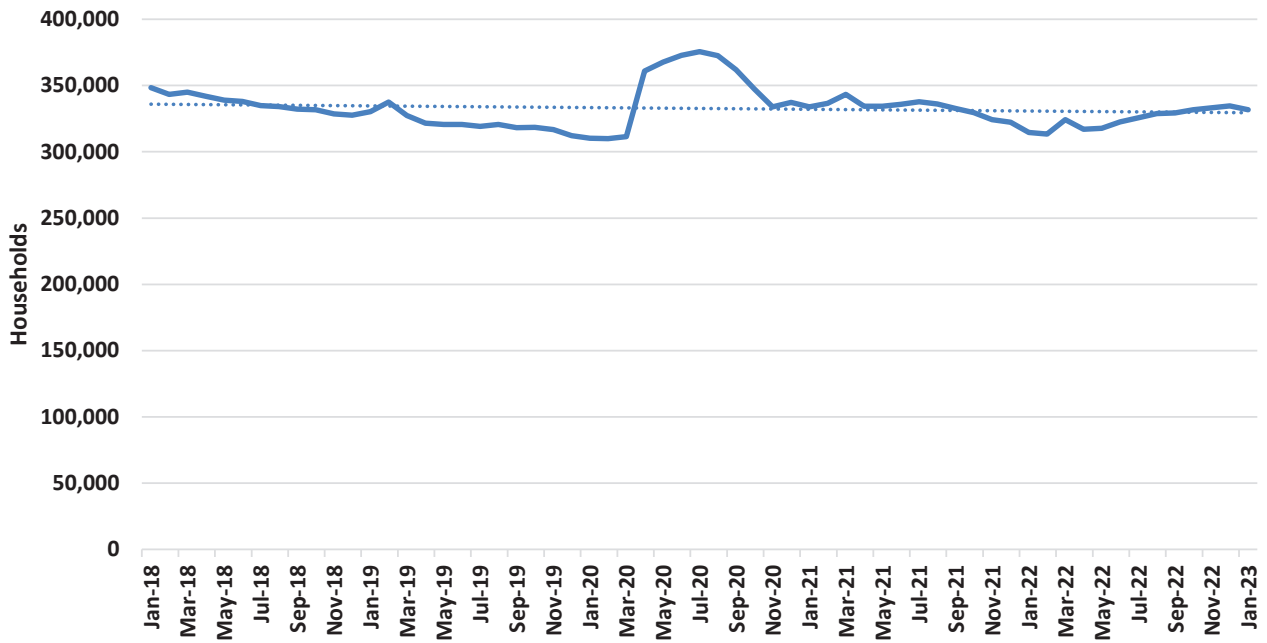


Figure 4
SNAP Benefits

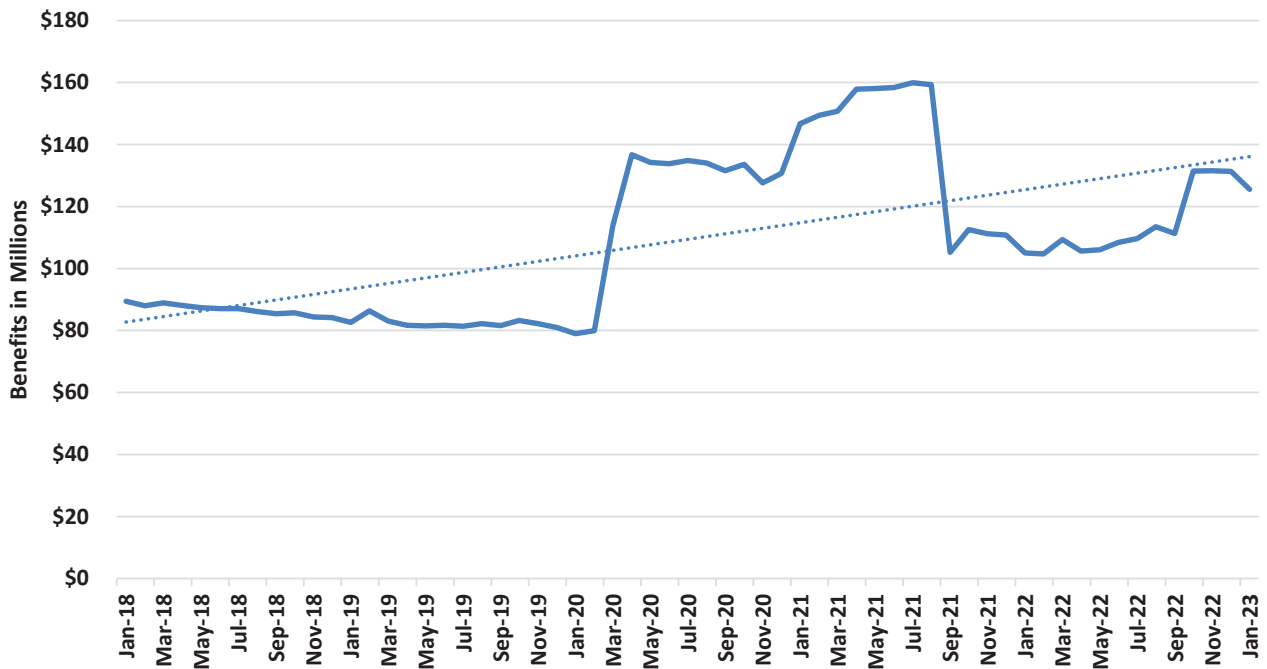


TABLE 7
SNAP PROGRAM PARTICIPATION
JANUARY 2023

	JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	54,404	51,880	51,817	54,496	4.9%	5.0%	-0.2%
APPLICATIONS APPROVED	34,642	35,136	35,212	32,397	-1.4%	-1.6%	6.9%
APPLICATIONS REJECTED	17,789	14,957	16,919	22,453	18.9%	5.1%	-20.8%
APPLICATIONS EXPEDITED	14,503	12,303	12,561	14,306	17.9%	15.5%	1.4%
AVERAGE DAYS TO PROCESS	15	14	14	18	11.4%	5.8%	-18.0%
HOUSEHOLDS RECEIVING	331,735	334,568	333,138	314,701	-0.8%	-0.4%	5.4%
PERSONS RECEIVING	670,014	676,019	675,463	641,804	-0.9%	-0.8%	4.4%
CHILDREN	275,104	276,954	277,936	265,941	-0.7%	-1.0%	3.4%
DISABLED	94,076	96,225	96,462	99,517	-2.2%	-2.5%	-5.5%
ADULTS AGES 18-59	216,915	216,984	215,584	194,972	0.0%	0.6%	11.3%
ADULTS AGE 60+	83,919	85,856	85,481	81,374	-2.3%	-1.8%	3.1%
TOTAL BENEFITS ISSUED	\$125,590,090	\$131,341,239	\$131,603,681	\$105,064,876	-4.4%	-4.6%	19.5%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$378.59	\$392.57	\$395.04	\$333.86	-3.6%	-4.2%	13.4%
PER PERSON	\$187.44	\$194.29	\$194.83	\$163.70	-3.5%	-3.8%	14.5%

TABLE 8
SNAP APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	54,404	34,642	17,789	52,431	14,503
ADAIR	194	111	73	184	45
ANDREW	71	52	31	83	20
ATCHISON	28	14	15	29	3
AUDRAIN	204	134	62	196	55
BARRY	376	224	109	333	76
BARTON	109	68	31	99	19
BATES	143	80	42	122	35
BENTON	206	120	57	177	49
BOLLINGER	115	66	40	106	16
BOONE	1,333	825	426	1,251	349
BUCHANAN	1,071	643	380	1,023	285
BUTLER	666	441	222	663	187
CALDWELL	68	37	32	69	11
CALLAWAY	318	205	115	320	77
CAMDEN	285	161	94	255	53
CAPE GIRARDEAU	716	449	234	683	203
CARROLL	57	27	21	48	5
CARTER	76	43	23	66	17
CASS	628	377	198	575	153
CEDAR	130	88	23	111	24
CHARITON	42	27	11	38	6
CHRISTIAN	451	266	158	424	103
CLARK	53	30	22	52	10
CLAY	1,390	784	503	1,287	365
CLINTON	108	61	34	95	17
COLE	586	359	200	559	136
COOPER	122	73	39	112	19
CRAWFORD	238	136	81	217	58
DADE	59	36	9	45	11
DALLAS	158	111	44	155	37
DAVIESS	54	36	24	60	15
DE KALB	62	39	16	55	7
DENT	170	107	62	169	27
DOUGLAS	113	72	35	107	23
DUNKLIN	520	378	173	551	144
FRANKLIN	727	423	257	680	176
GASCONADE	90	55	30	85	14
GENTRY	28	10	11	21	5
GREENE	2,883	1,768	956	2,724	791
GRUNDY	81	53	31	84	21
HARRISON	61	49	17	66	16
HENRY	247	149	86	235	51
HICKORY	77	57	28	85	17
HOLT	25	17	8	25	2
HOWARD	69	33	27	60	16
HOWELL	499	345	156	501	116
IRON	122	83	30	113	36
JACKSON	8,147	5,242	2,629	7,871	2,545
JASPER	1,303	842	467	1,309	279
JEFFERSON	1,409	887	483	1,370	324
JOHNSON	327	198	154	352	84
KNOX	19	16	8	24	1
LACLEDE	424	268	154	422	112
LAFAYETTE	230	156	65	221	61
LAWRENCE	375	231	143	374	92
LEWIS	64	33	26	59	8
LINCOLN	383	255	137	392	104
LINN	98	64	30	94	24
LIVINGSTON	135	73	44	117	25

TABLE 8
SNAP APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	93	67	23	90	22
MADISON	120	84	44	128	34
MARIES	51	26	16	42	11
MARION	306	171	104	275	75
MCDONALD	228	133	72	205	45
MERCER	20	16	6	22	7
MILLER	214	135	65	200	45
MISSISSIPPI	220	138	74	212	57
MONITEAU	73	41	25	66	14
MONROE	70	51	12	63	12
MONTGOMERY	85	54	30	84	15
MORGAN	195	129	69	198	30
NEW MADRID	244	181	71	252	58
NEWTON	479	313	180	493	102
NODAWAY	109	59	45	104	21
OREGON	115	91	37	128	20
OSAGE	53	39	20	59	12
OZARK	90	66	23	89	18
PEMISCOT	365	257	112	369	102
PERRY	99	51	36	87	20
PETTIS	448	280	153	433	115
PHELPS	396	245	130	375	95
PIKE	139	84	56	140	24
PLATTE	425	243	153	396	115
POLK	252	172	84	256	46
PULASKI	407	229	148	377	93
PUTNAM	33	26	10	36	9
RALLS	45	31	17	48	12
RANDOLPH	257	167	75	242	61
RAY	153	92	59	151	37
REYNOLDS	80	58	30	88	18
RIPLEY	196	121	73	194	34
SALINE	176	123	64	187	36
SCHUYLER	20	14	5	19	4
SCOTLAND	23	12	9	21	3
SCOTT	520	322	172	494	111
SHANNON	103	74	25	99	19
SHELBY	31	28	13	41	8
ST CHARLES	1,288	766	486	1,252	332
ST CLAIR	79	54	28	82	14
ST FRANCOIS	824	488	258	746	185
ST LOUIS CITY	5,268	3,603	1,490	5,093	1,677
ST LOUIS COUNTY	8,219	5,362	2,581	7,943	2,421
STE GENEVIEVE	96	58	32	90	19
STODDARD	330	226	98	324	80
STONE	235	144	74	218	51
SULLIVAN	43	23	14	37	7
TANEY	778	460	247	707	180
TEXAS	197	154	71	225	51
VERNON	236	142	69	211	65
WARREN	217	141	73	214	67
WASHINGTON	281	202	97	299	89
WAYNE	143	102	46	148	24
WEBSTER	272	155	99	254	61
WORTH	17	8	6	14	3
WRIGHT	192	134	62	196	35
NOT AVAILABLE	13	10	2	12	2

**TABLE 9
SNAP PARTICIPATION
JANUARY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	331,735	670,014	\$125,590,090	\$378.59	\$187.44
ADAIR	1,192	2,378	\$413,772	\$347.12	\$174.00
ANDREW	454	998	\$178,445	\$393.05	\$178.80
ATCHISON	167	367	\$62,584	\$374.76	\$170.53
AUDRAIN	1,348	2,780	\$498,426	\$369.75	\$179.29
BARRY	2,270	4,912	\$891,287	\$392.64	\$181.45
BARTON	674	1,489	\$255,700	\$379.38	\$171.73
BATES	783	1,566	\$280,271	\$357.94	\$178.97
BENTON	1,243	2,410	\$423,952	\$341.07	\$175.91
BOLLINGER	809	1,748	\$302,898	\$374.41	\$173.28
BOONE	7,775	15,661	\$2,965,811	\$381.45	\$189.38
BUCHANAN	6,627	13,226	\$2,523,458	\$380.78	\$190.80
BUTLER	4,352	8,609	\$1,571,290	\$361.05	\$182.52
CALDWELL	355	789	\$136,272	\$383.86	\$172.71
CALLAWAY	1,811	3,760	\$677,997	\$374.38	\$180.32
CAMDEN	1,693	3,525	\$652,612	\$385.48	\$185.14
CAPE GIRARDEAU	4,482	9,048	\$1,699,555	\$379.20	\$187.84
CARROLL	395	768	\$132,514	\$335.48	\$172.54
CARTER	521	1,172	\$200,664	\$385.15	\$171.21
CASS	3,280	6,839	\$1,283,344	\$391.26	\$187.65
CEDAR	939	1,936	\$337,925	\$359.88	\$174.55
CHARITON	274	557	\$93,800	\$342.34	\$168.40
CHRISTIAN	2,676	6,050	\$1,100,460	\$411.23	\$181.89
CLARK	301	712	\$118,929	\$395.11	\$167.04
CLAY	7,299	15,670	\$2,979,553	\$408.21	\$190.14
CLINTON	614	1,373	\$243,627	\$396.79	\$177.44
COLE	3,447	7,221	\$1,349,615	\$391.53	\$186.90
COOPER	702	1,392	\$242,867	\$345.96	\$174.47
CRAWFORD	1,609	3,304	\$579,339	\$360.06	\$175.34
DADE	408	843	\$142,988	\$350.46	\$169.62
DALLAS	1,041	2,237	\$392,839	\$377.37	\$175.61
DAVIESS	337	740	\$120,317	\$357.02	\$162.59
DE KALB	332	617	\$100,463	\$302.60	\$162.82
DENT	1,193	2,407	\$406,331	\$340.60	\$168.81
DOUGLAS	834	1,755	\$307,324	\$368.49	\$175.11
DUNKLIN	3,865	7,822	\$1,428,013	\$369.47	\$182.56
FRANKLIN	4,246	8,742	\$1,618,603	\$381.21	\$185.15
GASCONADE	577	1,203	\$198,254	\$343.59	\$164.80
GENTRY	232	496	\$85,524	\$368.64	\$172.43
GREENE	16,682	32,351	\$6,065,221	\$363.58	\$187.48
GRUNDY	574	1,182	\$192,198	\$334.84	\$162.60
HARRISON	463	993	\$161,451	\$348.71	\$162.59
HENRY	1,508	2,925	\$510,767	\$338.70	\$174.62
HICKORY	564	1,192	\$199,376	\$353.50	\$167.26
HOLT	165	353	\$57,610	\$349.15	\$163.20
HOWARD	377	800	\$134,219	\$356.02	\$167.77
HOWELL	3,482	7,382	\$1,269,855	\$364.69	\$172.02
IRON	887	1,771	\$320,846	\$361.72	\$181.17
JACKSON	46,528	93,867	\$18,357,485	\$394.55	\$195.57
JASPER	8,331	16,983	\$3,096,909	\$371.73	\$182.35
JEFFERSON	8,266	16,993	\$3,236,851	\$391.59	\$190.48
JOHNSON	1,778	3,616	\$669,200	\$376.38	\$185.07
KNOX	159	330	\$56,514	\$355.43	\$171.25
LACLEDE	2,423	5,284	\$960,205	\$396.29	\$181.72
LAFAYETTE	1,406	2,909	\$520,220	\$370.00	\$178.83
LAWRENCE	2,212	4,722	\$852,339	\$385.32	\$180.50
LEWIS	348	754	\$123,682	\$355.41	\$164.03
LINCOLN	2,407	5,205	\$981,167	\$407.63	\$188.50
LINN	653	1,343	\$223,181	\$341.78	\$166.18
LIVINGSTON	680	1,341	\$227,032	\$333.87	\$169.30

**TABLE 9
SNAP PARTICIPATION
JANUARY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	647	1,307	\$224,788	\$347.43	\$171.99
MADISON	1,015	1,953	\$335,486	\$330.53	\$171.78
MARIES	339	697	\$127,650	\$376.55	\$183.14
MARION	1,852	3,670	\$662,727	\$357.84	\$180.58
MCDONALD	1,331	3,151	\$574,414	\$431.57	\$182.30
MERCER	124	257	\$46,912	\$378.32	\$182.54
MILLER	1,356	2,863	\$508,255	\$374.82	\$177.53
MISSISSIPPI	1,476	2,848	\$516,106	\$349.67	\$181.22
MONITEAU	464	1,042	\$178,500	\$384.70	\$171.31
MONROE	378	774	\$131,570	\$348.07	\$169.99
MONTGOMERY	596	1,156	\$207,841	\$348.73	\$179.79
MORGAN	1,295	2,729	\$472,378	\$364.77	\$173.10
NEW MADRID	1,681	3,265	\$591,155	\$351.67	\$181.06
NEWTON	3,063	6,928	\$1,236,378	\$403.65	\$178.46
NODAWAY	606	1,195	\$196,432	\$324.14	\$164.38
OREGON	1,084	2,189	\$374,902	\$345.85	\$171.27
OSAGE	300	632	\$113,123	\$377.08	\$178.99
OZARK	709	1,445	\$255,234	\$359.99	\$176.63
PEMISCOT	2,372	4,720	\$874,846	\$368.82	\$185.35
PERRY	738	1,533	\$279,307	\$378.46	\$182.20
PETTIS	2,717	5,903	\$1,078,206	\$396.84	\$182.65
PHELPS	2,521	4,913	\$886,252	\$351.55	\$180.39
PIKE	902	1,898	\$327,167	\$362.71	\$172.37
PLATTE	1,904	4,270	\$835,623	\$438.88	\$195.70
POLK	1,718	3,713	\$649,035	\$377.78	\$174.80
PULASKI	2,173	4,718	\$845,197	\$388.95	\$179.14
PUTNAM	208	395	\$63,057	\$303.16	\$159.64
RALLS	377	820	\$147,047	\$390.05	\$179.33
RANDOLPH	1,610	3,159	\$569,380	\$353.65	\$180.24
RAY	909	2,013	\$360,369	\$396.45	\$179.02
REYNOLDS	619	1,196	\$209,387	\$338.27	\$175.07
RIPLEY	1,346	2,754	\$478,496	\$355.49	\$173.75
SALINE	1,279	2,646	\$469,317	\$366.94	\$177.37
SCHUYLER	200	403	\$63,652	\$318.26	\$157.95
SCOTLAND	152	312	\$52,689	\$346.64	\$168.87
SCOTT	3,692	7,284	\$1,330,879	\$360.48	\$182.71
SHANNON	817	1,745	\$301,087	\$368.53	\$172.54
SHELBY	261	543	\$90,325	\$346.07	\$166.34
ST CHARLES	7,252	15,008	\$2,854,825	\$393.66	\$190.22
ST CLAIR	656	1,264	\$222,494	\$339.17	\$176.02
ST FRANCOIS	5,130	10,039	\$1,815,074	\$353.82	\$180.80
ST LOUIS CITY	34,730	61,358	\$12,033,441	\$346.49	\$196.12
ST LOUIS COUNTY	49,237	100,807	\$19,776,592	\$401.66	\$196.18
STE GENEVIEVE	614	1,284	\$225,921	\$367.95	\$175.95
STODDARD	2,309	4,443	\$779,475	\$337.58	\$175.44
STONE	1,273	2,838	\$509,371	\$400.13	\$179.48
SULLIVAN	310	635	\$114,962	\$370.84	\$181.04
TANEY	3,349	6,874	\$1,255,540	\$374.90	\$182.65
TEXAS	1,548	3,283	\$565,613	\$365.38	\$172.29
VERNON	1,416	2,865	\$508,777	\$359.31	\$177.58
WARREN	1,380	2,939	\$558,260	\$404.54	\$189.95
WASHINGTON	2,254	4,517	\$825,347	\$366.17	\$182.72
WAYNE	1,156	2,257	\$394,593	\$341.34	\$174.83
WEBSTER	1,611	3,630	\$651,363	\$404.32	\$179.44
WORTH	77	160	\$26,400	\$342.86	\$165.00
WRIGHT	1,457	3,096	\$540,721	\$371.12	\$174.65
NOT AVAILABLE	95	260	\$52,198	\$549.46	\$200.76

**TABLE 10
SNAP PERSONS
JANUARY 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	275,104	94,076	216,915	83,919	670,014
ADAIR	891	436	757	294	2,378
ANDREW	422	117	322	137	998
ATCHISON	153	46	108	60	367
AUDRAIN	1,154	450	865	311	2,780
BARRY	2,038	639	1,542	693	4,912
BARTON	580	225	491	193	1,489
BATES	568	239	508	251	1,566
BENTON	854	436	692	428	2,410
BOLLINGER	692	246	567	243	1,748
BOONE	6,548	2,447	4,996	1,670	15,661
BUCHANAN	5,402	1,952	4,412	1,460	13,226
BUTLER	3,319	1,412	2,768	1,110	8,609
CALDWELL	323	105	273	88	789
CALLAWAY	1,523	611	1,218	408	3,760
CAMDEN	1,389	464	1,187	485	3,525
CAPE GIRARDEAU	3,817	1,283	3,003	945	9,048
CARROLL	281	139	229	119	768
CARTER	480	166	372	154	1,172
CASS	2,979	878	2,193	789	6,839
CEDAR	728	329	595	284	1,936
CHARITON	225	95	151	86	557
CHRISTIAN	2,621	661	1,984	784	6,050
CLARK	332	94	209	77	712
CLAY	6,900	1,844	5,119	1,807	15,670
CLINTON	594	165	452	162	1,373
COLE	3,161	1,073	2,339	648	7,221
COOPER	555	234	384	219	1,392
CRAWFORD	1,274	550	1,041	439	3,304
DADE	317	144	248	134	843
DALLAS	880	362	663	332	2,237
DAVIESS	290	103	236	111	740
DE KALB	225	101	171	120	617
DENT	874	444	734	355	2,407
DOUGLAS	677	251	542	285	1,755
DUNKLIN	3,132	1,343	2,330	1,017	7,822
FRANKLIN	3,543	1,306	2,846	1,047	8,742
GASCONADE	453	211	372	167	1,203
GENTRY	212	74	139	71	496
GREENE	12,330	5,326	10,749	3,946	32,351
GRUNDY	448	200	363	171	1,182
HARRISON	386	168	277	162	993
HENRY	1,076	501	896	452	2,925
HICKORY	435	186	349	222	1,192
HOLT	140	46	114	53	353
HOWARD	323	124	245	108	800
HOWELL	2,889	1,148	2,349	996	7,382
IRON	622	310	579	260	1,771
JACKSON	40,818	10,957	31,592	10,500	93,867
JASPER	7,045	2,531	5,440	1,967	16,983
JEFFERSON	7,009	2,355	5,719	1,910	16,993
JOHNSON	1,453	544	1,236	383	3,616
KNOX	136	48	100	46	330
LACLEDE	2,200	796	1,636	652	5,284
LAFAYETTE	1,212	461	894	342	2,909
LAWRENCE	1,913	695	1,519	595	4,722
LEWIS	305	120	220	109	754
LINCOLN	2,265	803	1,618	519	5,205
LINN	491	233	422	197	1,343
LIVINGSTON	516	236	394	195	1,341

TABLE 10
SNAP PERSONS
JANUARY 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	504	202	428	173	1,307
MADISON	679	341	607	326	1,953
MARIES	252	132	218	95	697
MARION	1,413	628	1,157	472	3,670
MCDONALD	1,479	354	986	332	3,151
MERCER	99	36	76	46	257
MILLER	1,159	404	885	415	2,863
MISSISSIPPI	1,105	413	881	449	2,848
MONITEAU	455	141	319	127	1,042
MONROE	308	130	223	113	774
MONTGOMERY	425	198	366	167	1,156
MORGAN	1,062	424	806	437	2,729
NEW MADRID	1,277	526	994	468	3,265
NEWTON	3,048	807	2,282	791	6,928
NODAWAY	456	216	354	169	1,195
OREGON	763	410	649	367	2,189
OSAGE	255	97	205	75	632
OZARK	511	211	479	244	1,445
PEMISCOT	1,943	753	1,433	591	4,720
PERRY	634	222	477	200	1,533
PETTIS	2,649	762	1,753	739	5,903
PHELPS	1,846	819	1,565	683	4,913
PIKE	786	283	544	285	1,898
PLATTE	2,056	436	1,385	393	4,270
POLK	1,454	630	1,119	510	3,713
PULASKI	1,962	655	1,585	516	4,718
PUTNAM	140	56	120	79	395
RALLS	339	128	267	86	820
RANDOLPH	1,215	543	991	410	3,159
RAY	885	270	624	234	2,013
REYNOLDS	407	202	378	209	1,196
RIPLEY	1,038	435	852	429	2,754
SALINE	1,117	431	784	314	2,646
SCHUYLER	146	67	117	73	403
SCOTLAND	111	58	104	39	312
SCOTT	2,935	1,207	2,187	955	7,284
SHANNON	647	208	588	302	1,745
SHELBY	217	84	175	67	543
ST CHARLES	6,513	2,136	4,642	1,717	15,008
ST CLAIR	437	213	368	246	1,264
ST FRANCOIS	3,731	1,810	3,197	1,301	10,039
ST LOUIS CITY	22,767	8,699	20,059	9,833	61,358
ST LOUIS COUNTY	44,124	11,836	33,539	11,308	100,807
STE GENEVIEVE	526	197	397	164	1,284
STODDARD	1,638	765	1,356	684	4,443
STONE	1,170	336	962	370	2,838
SULLIVAN	256	98	193	88	635
TANEY	2,690	890	2,327	967	6,874
TEXAS	1,305	510	1,016	452	3,283
VERNON	1,071	529	909	356	2,865
WARREN	1,273	427	902	337	2,939
WASHINGTON	1,652	775	1,492	598	4,517
WAYNE	773	425	660	399	2,257
WEBSTER	1,571	506	1,110	443	3,630
WORTH	65	21	47	27	160
WRIGHT	1,206	489	926	475	3,096
NOT AVAILABLE	141	32	81	6	260

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
JANUARY 2023

	JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	20,651	28,113	26,919	26,198	-26.5%	-23.3%	-21.2%
APPLICATIONS APPROVED	13,911	11,845	11,951	8,994	17.4%	16.4%	54.7%
APPLICATIONS REJECTED	4,616	4,455	4,688	1,769	3.6%	-1.5%	160.9%
APPLICATIONS WITHDRAWN	6,493	6,653	5,204	6,754	-2.4%	24.8%	-3.9%
APPLICATIONS PENDING	7,976	12,132	6,575	72,657	-34.3%	21.3%	-89.0%
AVERAGE DAYS TO PROCESS	20	14	8	61	44.9%	142.8%	-67.3%
NON-MAGI							
APPLICATIONS RECEIVED	7,702	7,041	7,432	4,411	9.4%	3.6%	74.6%
APPLICATIONS APPROVED	1,867	2,262	2,032	1,369	-17.5%	-8.1%	36.4%
APPLICATIONS REJECTED	4,542	4,595	3,596	3,066	-1.2%	26.3%	48.1%
APPLICATIONS PENDING	10,722	9,482	9,345	8,875	13.1%	14.7%	20.8%
AVERAGE DAYS TO PROCESS	58	53	54	75	9.1%	7.7%	-22.0%
MHCC							
APPLICATIONS RECEIVED	63	57	54	85	10.5%	16.7%	-25.9%
APPLICATIONS APPROVED	62	53	57	75	17.0%	8.8%	-17.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	24	17	17	29	41.2%	41.2%	-17.2%
DIV. OF YOUTH SERVICES	38	36	40	46	5.6%	-5.0%	-17.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	2	5	8	50.0%	-40.0%	-62.5%
APPLICATIONS PENDING	6	9	7	7	-33.3%	-14.3%	-14.3%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	333,225	333,391	331,608	337,365	0.0%	0.5%	-1.2%
MHK CHIP NO COST CHILDREN	398	417	381	620	-4.6%	4.5%	-35.8%
MHK CHIP PREMIUM CHILDREN	29,274	28,873	28,777	32,002	1.4%	1.7%	-8.5%
MHF PARENTS/CARETAKERS	113,738	113,724	111,873	98,464	0.0%	1.7%	15.5%
MHF CHILDREN	226,315	225,147	222,971	207,106	0.5%	1.5%	9.3%
TMH PARENTS/CARETAKERS	50	41	35	4	22.0%	42.9%	150.0%
TMH CHILDREN	214	225	191	50	-4.9%	12.0%	328.0%
MHK/MHF/TMH FAMILIES	332,749	331,494	328,841	306,562	0.4%	1.2%	8.5%
MHK/MHF/TMH PARENTS/CARETAKERS	113,788	113,765	111,908	98,468	0.0%	1.7%	15.6%
MHK/MHF/TMH CHILDREN	589,426	588,053	583,928	577,143	0.2%	0.9%	2.1%
NEWBORNS	114,447	111,936	109,372	83,650	2.2%	4.6%	36.8%
SHOW ME HEALTHY BABIES	5,840	5,614	5,342	5,453	4.0%	9.3%	7.1%
PE FOR KIDS	124	201	268	180	-38.3%	-53.7%	-31.1%
MO HEALTHNET FOR PREG WOMEN	36,707	37,072	35,582	68,604	-1.0%	3.2%	-46.5%
ADULT EXPANSION	315,835	305,262	288,352	63,445	3.5%	9.5%	397.8%

TABLE 11
MO HEALTHNET ELIGIBILITY
JANUARY 2023

	JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,580	4,723	4,719	5,596	-3.0%	-2.9%	-18.2%
UNINSURED WOMEN'S HEALTH	9,466	9,416	9,415	11,350	0.5%	0.5%	-16.6%
BCCT	2,228	2,231	2,234	2,301	-0.1%	-0.3%	-3.2%
BCCT-PRESUMPTIVE ELIGIBILITY	26	25	20	43	4.0%	30.0%	-39.5%
MHCC	1,648	1,629	1,597	1,372	1.2%	3.2%	20.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	144	150	143	187	-4.0%	0.7%	-23.0%
DIV. OF YOUTH SERVICES	1,504	1,479	1,454	1,185	1.7%	3.4%	26.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	15	15	16	-6.7%	-6.7%	-12.5%
SSI-SP PAYMENTS	\$355	\$364	\$364	\$333	-2.5%	-2.5%	6.6%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,483	2,474	2,480	2,598	0.4%	0.1%	-4.4%
BLIND PENSIONS PAYMENTS	\$1,858,788	\$1,853,198	\$1,859,054	\$1,945,500	0.3%	0.0%	-4.5%
SUPPLEMENTAL AID TO BLIND	1,000	1,000	1,007	1,050	0.0%	-0.7%	-4.8%
SUPPLEMENTAL AID TO BLIND PYMTS	\$625,379	\$620,717	\$623,335	\$645,862	0.8%	0.3%	-3.2%
SPENDDOWN	30,509	30,667	30,724	31,514	-0.5%	-0.7%	-3.2%
NON-SPENDDOWN	181,877	181,912	181,854	178,469	0.0%	0.0%	1.9%
TICKET TO WORK NON-PREMIUM	401	394	392	373	1.8%	2.3%	7.5%
TICKET TO WORK PREMIUM	1,685	1,702	1,713	1,828	-1.0%	-1.6%	-7.8%
NURSING CARE	6,447	6,470	6,493	6,540	-0.4%	-0.7%	-1.4%
RCF-II	4,596	4,654	4,746	4,786	-1.2%	-3.2%	-4.0%
RCF-I	1,727	1,691	1,620	1,628	2.1%	6.6%	6.1%
SNF-ICF	124	125	127	126	-0.8%	-2.4%	-1.6%
NURSING CARE PAYMENTS	\$1,927,390	\$1,939,591	\$1,952,182	\$1,965,671	-0.6%	-1.3%	-1.9%
RCF-II	\$1,539,623	\$1,557,832	\$1,578,881	\$1,592,461	-1.2%	-2.5%	-3.3%
RCF-I	\$339,082	\$332,684	\$323,102	\$323,931	1.9%	4.9%	4.7%
SNF-ICF	\$48,685	\$49,075	\$50,199	\$49,279	-0.8%	-3.0%	-1.2%
QMB	13,370	13,370	13,349	13,368	0.0%	0.2%	0.0%
SLMB	23,308	23,321	23,223	22,968	-0.1%	0.4%	1.5%
VENDOR	35,692	35,508	35,355	35,565	0.5%	1.0%	0.4%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JANUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	8,316	8,213	1,695	2,427	20,651
ADAIR	24	24	21	25	94
ANDREW	10	12	6	4	32
ATCHISON	4	4	2	22	32
AUDRAIN	17	28	8	15	68
BARRY	44	71	14	23	152
BARTON	16	16	7	5	44
BATES	22	24	3	10	59
BENTON	24	36	7	11	78
BOLLINGER	13	4	2	17	36
BOONE	219	259	32	41	551
BUCHANAN	98	144	23	59	324
BUTLER	59	90	21	35	205
CALDWELL	12	9	1	0	22
CALLAWAY	41	42	6	24	113
CAMDEN	63	70	13	21	167
CAPE GIRARDEAU	94	71	24	50	239
CARROLL	20	8	2	3	33
CARTER	9	9	3	4	25
CASS	125	110	21	23	279
CEDAR	16	27	2	6	51
CHARITON	6	7	2	3	18
CHRISTIAN	98	89	27	31	245
CLARK	10	9	2	5	26
CLAY	303	252	41	67	663
CLINTON	26	26	3	10	65
COLE	63	131	14	22	230
COOPER	21	26	2	8	57
CRAWFORD	30	48	6	11	95
DADE	7	9	4	5	25
DALLAS	13	26	5	6	50
DAVISS	7	6	2	5	20
DE KALB	14	11	3	6	34
DENT	13	16	4	25	58
DOUGLAS	6	20	0	6	32
DUNKLIN	40	42	6	33	121
FRANKLIN	135	166	24	40	365
GASCONADE	12	15	8	7	42
GENTRY	5	8	1	4	18
GREENE	446	489	69	107	1,111
GRUNDY	9	6	2	9	26
HARRISON	11	8	2	4	25
HENRY	17	45	5	10	77
HICKORY	11	12	2	2	27
HOLT	2	7	1	2	12
HOWARD	12	11	3	4	30
HOWELL	61	62	20	37	180
IRON	19	18	1	12	50
JACKSON	1,059	1,249	264	303	2,875
JASPER	182	244	33	49	508
JEFFERSON	363	213	57	38	671
JOHNSON	69	89	14	8	180
KNOX	6	3	0	4	13
LACLEDE	50	72	9	10	141
LAFAYETTE	29	45	4	6	84
LAWRENCE	42	53	16	25	136
LEWIS	5	8	2	1	16
LINCOLN	78	70	11	12	171
LINN	11	17	6	6	40
LIVINGSTON	12	18	5	13	48
MACON	19	26	3	10	58
MADISON	20	13	3	11	47
MARIES	8	9	5	5	27

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JANUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	28	50	4	18	100
MCDONALD	23	46	7	11	87
MERCER	3	2	1	2	8
MILLER	35	42	4	13	94
MISSISSIPPI	28	19	9	15	71
MONITEAU	22	23	5	7	57
MONROE	11	11	2	3	27
MONTGOMERY	16	15	4	1	36
MORGAN	28	34	8	8	78
NEW MADRID	31	31	4	15	81
NEWTON	60	116	15	29	220
NODAWAY	13	14	3	5	35
OREGON	18	18	5	9	50
OSAGE	6	6	6	1	19
OZARK	17	20	4	8	49
PEMISCOT	22	16	5	30	73
PERRY	17	11	3	11	42
PETTIS	35	62	17	26	140
PHELPS	62	70	12	40	184
PIKE	18	19	4	10	51
PLATTE	138	75	25	11	249
POLK	42	34	11	12	99
PULASKI	42	79	13	19	153
PUTNAM	9	0	2	5	16
RALLS	10	13	3	2	28
RANDOLPH	25	55	4	17	101
RAY	16	21	4	3	44
REYNOLDS	5	7	2	6	20
RIPLEY	18	38	8	15	79
SALINE	28	33	7	17	85
SCHUYLER	3	10	3	5	21
SCOTLAND	2	4	1	1	8
SCOTT	45	52	15	31	143
SHANNON	11	17	4	4	36
SHELBY	5	7	3	4	19
ST CHARLES	450	277	49	52	828
ST CLAIR	12	21	2	3	38
ST FRANCOIS	117	103	20	56	296
ST LOUIS CITY	637	509	107	103	1,356
ST LOUIS COUNTY	1,401	860	253	255	2,769
STE GENEVIEVE	22	10	4	6	42
STODDARD	34	42	12	22	110
STONE	55	42	12	11	120
SULLIVAN	7	7	3	4	21
TANEY	109	137	30	21	297
TEXAS	31	22	5	19	77
VERNON	26	20	10	5	61
WARREN	46	48	11	11	116
WASHINGTON	35	30	6	21	92
WAYNE	20	25	3	3	51
WEBSTER	46	46	10	21	123
WORTH	5	1	0	0	6
WRIGHT	15	27	10	7	59
NOT AVAILABLE	76	164	12	13	265

TABLE 13
MAGI APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	20,651	13,911	4,616	18,527	6,493
ADAIR	94	52	19	71	25
ANDREW	32	22	9	31	8
ATCHISON	32	24	6	30	3
AUDRAIN	68	60	13	73	20
BARRY	152	93	28	121	43
BARTON	44	17	11	28	22
BATES	59	41	11	52	15
BENTON	78	54	22	76	26
BOLLINGER	36	26	14	40	12
BOONE	551	410	110	520	157
BUCHANAN	324	201	73	274	83
BUTLER	205	119	35	154	68
CALDWELL	22	20	3	23	5
CALLAWAY	113	83	28	111	48
CAMDEN	167	121	33	154	46
CAPE GIRARDEAU	239	153	55	208	64
CARROLL	33	15	5	20	20
CARTER	25	13	6	19	9
CASS	279	211	56	267	82
CEDAR	51	28	11	39	8
CHARITON	18	12	6	18	4
CHRISTIAN	245	172	59	231	76
CLARK	26	16	6	22	5
CLAY	663	478	164	642	224
CLINTON	65	40	12	52	17
COLE	230	147	42	189	72
COOPER	57	33	12	45	15
CRAWFORD	95	51	13	64	30
DADE	25	15	7	22	3
DALLAS	50	35	14	49	11
DAVISS	20	14	7	21	8
DE KALB	34	18	10	28	11
DENT	58	42	9	51	18
DOUGLAS	32	18	12	30	12
DUNKLIN	121	74	36	110	45
FRANKLIN	365	242	82	324	90
GASCONADE	42	41	11	52	9
GENTRY	18	13	6	19	9
GREENE	1,111	753	219	972	350
GRUNDY	26	21	7	28	7
HARRISON	25	16	7	23	12
HENRY	77	55	16	71	20
HICKORY	27	25	6	31	10
HOLT	12	6	1	7	3
HOWARD	30	20	4	24	8
HOWELL	180	117	52	169	56
IRON	50	27	10	37	17
JACKSON	2,875	1,970	606	2,576	836
JASPER	508	328	109	437	138
JEFFERSON	671	458	133	591	235
JOHNSON	180	126	30	156	52
KNOX	13	5	0	5	7
LACLEDE	141	89	13	102	56
LAFAYETTE	84	60	20	80	35
LAWRENCE	136	84	39	123	58
LEWIS	16	15	2	17	9
LINCOLN	171	120	36	156	76
LINN	40	37	3	40	9
LIVINGSTON	48	26	12	38	7
MACON	58	34	15	49	19
MADISON	47	29	6	35	16
MARIES	27	18	8	26	9

TABLE 13
MAGI APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	100	72	20	92	25
MCDONALD	87	62	19	81	20
MERCER	8	6	1	7	1
MILLER	94	50	14	64	36
MISSISSIPPI	71	29	15	44	20
MONITEAU	57	24	18	42	17
MONROE	27	18	10	28	10
MONTGOMERY	36	23	8	31	7
MORGAN	78	54	17	71	25
NEW MADRID	81	38	10	48	25
NEWTON	220	147	45	192	69
NODAWAY	35	34	2	36	11
OREGON	50	33	9	42	15
OSAGE	19	17	3	20	5
OZARK	49	20	13	33	22
PEMISCOT	73	40	22	62	21
PERRY	42	31	14	45	24
PETTIS	140	86	35	121	53
PHELPS	184	106	37	143	70
PIKE	51	35	11	46	21
PLATTE	249	181	61	242	94
POLK	99	66	19	85	39
PULASKI	153	90	33	123	53
PUTNAM	16	10	3	13	6
RALLS	28	24	8	32	11
RANDOLPH	101	65	14	79	36
RAY	44	40	14	54	17
REYNOLDS	20	12	4	16	7
RIPLEY	79	43	11	54	17
SALINE	85	52	18	70	23
SCHUYLER	21	15	3	18	4
SCOTLAND	8	8	4	12	2
SCOTT	143	87	38	125	53
SHANNON	36	26	8	34	8
SHELBY	19	12	4	16	6
ST CHARLES	828	619	196	815	272
ST CLAIR	38	25	8	33	15
ST FRANCOIS	296	193	69	262	71
ST LOUIS CITY	1,356	949	279	1,228	388
ST LOUIS COUNTY	2,769	2,049	732	2,781	1,016
STE GENEVIEVE	42	20	8	28	13
STODDARD	110	78	18	96	40
STONE	120	74	19	93	31
SULLIVAN	21	17	5	22	7
TANEY	297	175	57	232	80
TEXAS	77	55	19	74	13
VERNON	61	39	13	52	23
WARREN	116	62	24	86	32
WASHINGTON	92	50	22	72	26
WAYNE	51	28	12	40	10
WEBSTER	123	83	24	107	40
WORTH	6	5	0	5	0
WRIGHT	59	49	18	67	19
NOT AVAILABLE	265	22	118	140	56

TABLE 14
NON-MAGI APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	7,702	1,867	4,542	6,409
ADAIR	34	11	19	30
ANDREW	10	6	8	14
ATCHISON	2	1	0	1
AUDRAIN	21	7	23	30
BARRY	77	21	41	62
BARTON	17	6	8	14
BATES	24	7	12	19
BENTON	40	10	24	34
BOLLINGER	24	6	18	24
BOONE	154	45	93	138
BUCHANAN	132	38	69	107
BUTLER	72	14	48	62
CALDWELL	15	4	3	7
CALLAWAY	47	23	25	48
CAMDEN	61	10	38	48
CAPE GIRARDEAU	116	40	76	116
CARROLL	8	4	5	9
CARTER	20	2	3	5
CASS	102	29	49	78
CEDAR	31	8	12	20
CHARITON	11	3	8	11
CHRISTIAN	83	27	46	73
CLARK	16	1	10	11
CLAY	238	52	158	210
CLINTON	25	7	7	14
COLE	85	29	39	68
COOPER	24	7	22	29
CRAWFORD	30	10	21	31
DADE	9	2	7	9
DALLAS	25	8	21	29
DAVIESS	9	3	5	8
DE KALB	14	9	5	14
DENT	20	11	10	21
DOUGLAS	18	4	11	15
DUNKLIN	55	13	24	37
FRANKLIN	133	30	79	109
GASCONADE	18	3	14	17
GENTRY	14	2	6	8
GREENE	380	92	242	334
GRUNDY	13	7	10	17
HARRISON	8	0	9	9
HENRY	31	12	17	29
HICKORY	15	8	12	20
HOLT	1	1	3	4
HOWARD	12	6	11	17
HOWELL	91	20	35	55
IRON	20	6	9	15
JACKSON	938	230	584	814
JASPER	192	50	101	151
JEFFERSON	223	38	158	196
JOHNSON	61	13	32	45
KNOX	5	2	2	4
LACLEDE	39	17	30	47
LAFAYETTE	38	8	16	24
LAWRENCE	66	21	33	54
LEWIS	11	7	3	10
LINCOLN	77	16	38	54
LINN	28	5	9	14
LIVINGSTON	29	3	19	22
MACON	15	3	10	13
MADISON	16	2	9	11
MARIES	19	2	5	7

TABLE 14
NON-MAGI APPLICATIONS
JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	35	9	17	26
MCDONALD	42	9	28	37
MERCER	10	1	3	4
MILLER	36	8	19	27
MISSISSIPPI	26	9	15	24
MONITEAU	25	9	8	17
MONROE	10	6	10	16
MONTGOMERY	14	1	15	16
MORGAN	35	9	26	35
NEW MADRID	41	13	25	38
NEWTON	91	21	53	74
NODAWAY	11	5	9	14
OREGON	27	6	7	13
OSAGE	7	5	7	12
OZARK	20	4	10	14
PEMISCOT	35	7	16	23
PERRY	22	6	8	14
PETTIS	72	19	42	61
PHELPS	78	29	57	86
PIKE	29	8	14	22
PLATTE	89	15	65	80
POLK	44	16	24	40
PULASKI	54	17	28	45
PUTNAM	5	0	5	5
RALLS	9	1	6	7
RANDOLPH	48	11	25	36
RAY	27	7	15	22
REYNOLDS	8	1	6	7
RIPLEY	31	5	10	15
SALINE	37	8	14	22
SCHUYLER	7	5	6	11
SCOTLAND	2	0	2	2
SCOTT	61	15	27	42
SHANNON	25	3	16	19
SHELBY	6	2	3	5
ST CHARLES	320	44	175	219
ST CLAIR	14	5	8	13
ST FRANCOIS	134	36	73	109
ST LOUIS CITY	429	86	239	325
ST LOUIS COUNTY	1,026	195	668	863
STE GENEVIEVE	15	6	13	19
STODDARD	54	11	21	32
STONE	34	6	34	40
SULLIVAN	10	2	3	5
TANEY	109	22	46	68
TEXAS	46	12	21	33
VERNON	33	16	23	39
WARREN	46	5	24	29
WASHINGTON	35	12	20	32
WAYNE	21	10	12	22
WEBSTER	65	14	33	47
WORTH	1	0	1	1
WRIGHT	29	13	23	36
NOT AVAILABLE	0	0	0	0

**TABLE 15
MAGI FAMILIES
JANUARY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	103,736	211,352	16,258	346	1,057	332,749
ADAIR	383	916	89	1	6	1,395
ANDREW	166	432	39	1	3	641
ATCHISON	60	163	23	1	2	249
AUDRAIN	493	1,036	71	5	5	1,610
BARRY	697	1,727	110	2	8	2,544
BARTON	230	571	35	0	5	841
BATES	285	609	39	0	3	936
BENTON	344	751	60	1	3	1,159
BOLLINGER	231	511	37	1	1	781
BOONE	2,436	4,932	422	8	21	7,819
BUCHANAN	1,886	3,502	212	2	19	5,621
BUTLER	1,165	2,280	160	1	14	3,620
CALDWELL	138	275	28	2	1	444
CALLAWAY	664	1,492	111	5	15	2,287
CAMDEN	670	1,641	157	2	10	2,480
CAPE GIRARDEAU	1,145	2,751	242	5	14	4,157
CARROLL	133	321	30	3	1	488
CARTER	161	327	24	0	2	514
CASS	1,427	3,102	349	5	34	4,917
CEDAR	325	614	49	1	4	993
CHARITON	115	207	28	0	2	352
CHRISTIAN	1,324	3,253	430	8	25	5,040
CLARK	116	248	22	1	2	389
CLAY	3,269	6,498	606	19	56	10,448
CLINTON	297	582	40	3	5	927
COLE	1,139	2,410	173	2	8	3,732
COOPER	226	607	47	2	1	883
CRAWFORD	516	1,061	90	1	5	1,673
DADE	128	293	32	0	2	455
DALLAS	339	743	68	0	5	1,155
DAVIESS	118	322	42	0	3	485
DE KALB	115	269	37	0	5	426
DENT	335	723	62	2	2	1,124
DOUGLAS	293	623	52	0	2	970
DUNKLIN	985	1,673	86	2	7	2,753
FRANKLIN	1,591	3,219	261	5	10	5,086
GASCONADE	214	478	60	2	6	760
GENTRY	81	244	24	1	1	351
GREENE	4,936	10,721	891	22	41	16,611
GRUNDY	179	381	25	0	2	587
HARRISON	145	364	24	0	4	537
HENRY	463	917	91	4	6	1,481
HICKORY	171	343	21	0	4	539
HOLT	56	131	11	1	0	199
HOWARD	126	339	37	2	2	506
HOWELL	998	2,153	188	2	9	3,350
IRON	237	465	33	1	2	738
JACKSON	14,817	27,133	1,784	45	133	43,912
JASPER	2,531	6,165	355	11	34	9,096
JEFFERSON	3,344	6,320	553	26	30	10,273
JOHNSON	690	1,385	124	1	10	2,210
KNOX	55	152	18	1	1	227
LACLEDE	823	1,770	158	3	6	2,760
LAFAYETTE	582	1,106	109	4	10	1,811
LAWRENCE	777	1,865	117	4	9	2,772
LEWIS	147	309	36	0	1	493
LINCOLN	1,050	1,857	196	5	13	3,121
LINN	207	506	40	1	5	759
LIVINGSTON	229	533	37	0	0	799
MACON	242	607	65	1	5	920
MADISON	241	584	51	1	5	882
MARIES	137	274	30	1	2	444

**TABLE 15
MAGI FAMILIES
JANUARY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	528	1,151	94	0	8	1,781
MCDONALD	578	1,311	48	0	3	1,940
MERCER	46	88	16	0	0	150
MILLER	515	1,158	102	1	14	1,790
MISSISSIPPI	324	635	40	0	2	1,001
MONITEAU	194	530	60	1	3	788
MONROE	133	319	35	0	1	488
MONTGOMERY	192	402	39	1	2	636
MORGAN	385	880	104	2	8	1,379
NEW MADRID	394	769	40	0	1	1,204
NEWTON	1,161	2,748	212	2	13	4,136
NODAWAY	205	456	53	5	6	725
OREGON	274	592	46	1	5	918
OSAGE	113	290	31	1	2	437
OZARK	203	452	29	0	1	685
PEMISCOT	575	948	52	0	1	1,576
PERRY	260	621	61	2	2	946
PETTIS	871	2,206	153	4	12	3,246
PHELPS	766	1,702	128	1	12	2,609
PIKE	303	655	49	0	4	1,011
PLATTE	1,118	2,204	232	5	23	3,582
POLK	554	1,299	107	2	6	1,968
PULASKI	780	1,573	100	2	4	2,459
PUTNAM	62	173	16	0	1	252
RALLS	136	315	27	0	2	480
RANDOLPH	506	1,007	69	4	5	1,591
RAY	404	752	55	2	5	1,218
REYNOLDS	142	303	20	0	0	465
RIPLEY	352	716	64	1	3	1,136
SALINE	429	996	63	0	4	1,492
SCHUYLER	46	132	22	0	0	200
SCOTLAND	53	161	25	1	1	241
SCOTT	942	1,929	129	0	7	3,007
SHANNON	191	438	35	0	6	670
SHELBY	102	271	35	0	0	408
ST CHARLES	3,272	7,059	732	15	43	11,121
ST CLAIR	163	397	23	2	3	588
ST FRANCOIS	1,431	2,695	216	3	9	4,354
ST LOUIS CITY	6,897	11,948	456	7	21	19,329
ST LOUIS COUNTY	14,584	27,928	1,877	35	83	44,507
STE GENEVIEVE	242	466	37	0	2	747
STODDARD	608	1,302	137	3	6	2,056
STONE	541	1,096	103	1	5	1,746
SULLIVAN	108	268	23	0	0	399
TANEY	1,082	2,748	242	1	11	4,084
TEXAS	476	1,033	67	1	7	1,584
VERNON	409	888	80	2	5	1,384
WARREN	600	1,143	100	1	11	1,855
WASHINGTON	576	1,117	62	0	3	1,758
WAYNE	290	569	29	1	4	893
WEBSTER	693	1,615	154	4	11	2,477
WORTH	23	60	5	0	2	90
WRIGHT	475	1,035	83	2	11	1,606
NOT AVAILABLE	6	17	0	0	1	24

**TABLE 16
MAGI CHILDREN
JANUARY 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	333,225	398	29,274	226,315	214	114,447	5,840	124	709,837
ADAIR	1,449	2	160	837	0	530	43	0	3,021
ANDREW	710	0	65	365	2	219	10	1	1,372
ATCHISON	278	0	45	133	0	59	3	0	518
AUDRAIN	1,672	7	124	977	0	529	22	2	3,333
BARRY	3,040	3	192	1,550	3	841	32	1	5,662
BARTON	950	1	62	526	0	302	7	0	1,848
BATES	1,030	4	67	537	2	302	9	2	1,953
BENTON	1,256	0	117	696	1	345	8	0	2,423
BOLLINGER	842	0	59	564	0	299	6	0	1,770
BOONE	7,723	10	754	5,314	9	2,563	156	17	16,546
BUCHANAN	5,290	7	377	4,151	3	2,073	113	0	12,014
BUTLER	3,320	3	284	2,449	7	1,429	22	0	7,514
CALDWELL	489	0	52	303	0	178	3	1	1,026
CALLAWAY	2,346	1	208	1,451	1	831	12	0	4,850
CAMDEN	2,643	1	288	1,318	0	752	39	0	5,041
CAPE GIRARDEAU	4,151	4	421	2,698	1	1,489	57	1	8,822
CARROLL	483	0	56	254	0	144	0	0	937
CARTER	563	2	41	313	0	221	5	0	1,145
CASS	5,019	8	667	3,001	4	1,417	73	3	10,192
CEDAR	1,133	0	94	649	1	378	3	1	2,259
CHARITON	358	0	46	212	0	113	0	0	729
CHRISTIAN	5,835	4	828	2,638	3	1,664	87	6	11,065
CLARK	432	3	41	243	0	117	2	0	838
CLAY	10,433	10	1,137	6,822	4	3,376	177	4	21,963
CLINTON	996	1	87	581	0	333	10	0	2,008
COLE	3,698	4	304	2,667	6	1,245	43	2	7,969
COOPER	998	1	75	487	0	311	8	0	1,880
CRAWFORD	1,719	1	163	1,018	2	556	4	2	3,465
DADE	493	1	54	280	0	129	5	0	962
DALLAS	1,231	0	136	724	3	362	13	0	2,469
DAVIESS	606	0	88	290	0	170	5	0	1,159
DE KALB	428	0	62	225	0	156	6	0	877
DENT	1,204	3	118	768	4	343	7	0	2,447
DOUGLAS	1,028	0	98	695	0	338	5	0	2,164
DUNKLIN	2,464	2	160	2,420	0	993	27	2	6,068
FRANKLIN	5,217	2	456	3,105	1	1,772	52	1	10,606
GASCONADE	754	6	105	446	0	229	6	0	1,546
GENTRY	441	0	52	192	0	134	3	0	822
GREENE	16,945	21	1,570	10,473	8	6,592	350	8	35,967
GRUNDY	686	1	39	353	0	205	5	0	1,289
HARRISON	614	1	45	316	0	138	8	1	1,123
HENRY	1,504	1	172	882	1	547	5	0	3,112
HICKORY	570	0	47	330	0	183	7	0	1,137
HOLT	222	0	22	113	0	66	2	0	425
HOWARD	620	0	78	234	1	180	4	0	1,117
HOWELL	3,718	2	348	2,194	0	1,160	30	0	7,452
IRON	721	4	48	472	0	231	6	0	1,482
JACKSON	41,806	60	3,177	35,001	36	14,397	1,340	8	95,825
JASPER	9,813	4	661	5,731	2	3,087	259	3	19,560
JEFFERSON	9,770	9	995	6,272	3	3,567	88	0	20,704
JOHNSON	2,248	2	247	1,354	2	776	31	0	4,660
KNOX	269	0	39	108	1	68	0	0	485
LACLEDE	2,928	5	292	1,737	1	1,091	24	2	6,080
LAFAYETTE	1,826	1	210	1,152	0	606	22	2	3,819
LAWRENCE	3,241	2	225	1,754	3	1,056	42	0	6,323
LEWIS	493	1	59	327	0	130	2	0	1,012
LINCOLN	3,078	1	376	2,029	6	1,038	24	0	6,552
LINN	751	0	83	444	0	282	8	0	1,568
LIVINGSTON	856	0	75	444	0	312	4	3	1,694
MACON	1,040	2	124	470	2	342	5	0	1,985
MADISON	953	0	85	495	0	310	3	1	1,847
MARIES	437	3	54	263	1	139	0	0	897
MARION	1,819	1	177	1,071	3	623	21	0	3,715

TABLE 16
MAGI CHILDREN
JANUARY 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MCDONALD	2,314	5	87	1,306	1	621	60	1	4,395
MERCER	160	0	28	96	0	49	1	0	334
MILLER	1,892	0	202	1,061	4	612	14	0	3,785
MISSISSIPPI	913	0	65	730	0	382	9	0	2,099
MONITEAU	954	3	106	404	0	238	16	0	1,721
MONROE	536	0	65	252	0	177	5	0	1,035
MONTGOMERY	643	3	83	403	0	222	4	0	1,358
MORGAN	1,528	1	216	848	1	458	12	0	3,064
NEW MADRID	1,085	2	61	923	0	435	4	0	2,510
NEWTON	4,652	2	416	2,450	7	1,366	119	0	9,012
NODAWAY	803	2	117	383	0	244	6	0	1,555
OREGON	1,015	3	79	587	0	273	9	0	1,966
OSAGE	468	2	54	252	0	153	8	0	937
OZARK	784	0	55	438	0	164	7	0	1,448
PEMISCOT	1,413	0	78	1,387	0	555	7	0	3,440
PERRY	962	0	118	551	0	313	17	0	1,961
PETTIS	3,752	8	296	2,193	0	1,157	97	0	7,503
PHELPS	2,579	1	238	1,563	0	885	47	0	5,313
PIKE	1,058	0	100	641	0	329	9	1	2,138
PLATTE	3,493	7	426	2,230	2	1,069	86	1	7,314
POLK	2,207	2	211	1,243	0	700	26	0	4,389
PULASKI	2,379	1	173	1,704	3	856	25	5	5,146
PUTNAM	291	0	31	126	0	97	1	0	546
RALLS	531	3	44	280	0	157	6	0	1,021
RANDOLPH	1,587	0	123	1,039	0	593	8	0	3,350
RAY	1,169	3	99	772	0	430	5	0	2,478
REYNOLDS	458	0	38	322	1	190	8	0	1,017
RIPLEY	1,124	1	115	753	3	392	7	0	2,395
SALINE	1,625	3	104	967	0	427	14	0	3,140
SCHUYLER	244	0	34	96	0	69	3	0	446
SCOTLAND	251	1	48	130	0	53	1	0	484
SCOTT	2,917	2	230	2,087	4	1,187	32	0	6,459
SHANNON	751	0	58	439	0	225	7	0	1,480
SHELBY	439	0	61	199	0	125	6	0	830
ST CHARLES	10,898	25	1,285	6,546	5	3,169	221	0	22,149
ST CLAIR	646	3	52	371	0	182	1	0	1,255
ST FRANCOIS	4,041	4	357	2,829	1	1,598	32	1	8,863
ST LOUIS CITY	17,195	10	709	16,299	12	7,164	378	10	41,777
ST LOUIS COUNTY	41,793	54	3,108	32,626	32	15,302	864	11	93,790
STE GENEVIEVE	776	0	66	495	0	257	4	0	1,598
STODDARD	2,043	1	233	1,256	1	789	30	0	4,353
STONE	1,879	7	192	1,055	1	601	17	0	3,752
SULLIVAN	377	1	43	288	0	147	16	1	873
TANEY	4,415	6	413	2,179	4	1,402	100	2	8,521
TEXAS	1,775	0	141	1,015	0	551	12	0	3,494
VERNON	1,486	0	178	860	1	519	5	6	3,055
WARREN	1,846	4	196	1,308	0	549	32	7	3,942
WASHINGTON	1,645	7	114	1,250	0	672	6	3	3,697
WAYNE	957	0	51	596	3	328	8	0	1,943
WEBSTER	2,928	8	311	1,423	0	978	38	0	5,686
WORTH	93	0	11	39	0	31	1	0	175
WRIGHT	1,782	1	164	1,097	1	629	16	1	3,691
NOT AVAILABLE	23	0	0	10	0	8	0	0	41

TABLE 17
MAGI PARENTS/ADULTS
JANUARY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	113,738	50	36,707	4,580	9,466	315,835	480,376
ADAIR	434	0	220	23	36	1,243	1,956
ANDREW	179	0	63	8	18	604	872
ATCHISON	61	0	20	2	6	207	296
AUDRAIN	590	0	210	29	61	1,587	2,477
BARRY	812	0	284	33	58	2,178	3,365
BARTON	243	0	90	5	24	711	1,073
BATES	325	0	99	15	24	827	1,290
BENTON	396	1	108	14	32	1,226	1,777
BOLLINGER	270	0	87	16	26	687	1,086
BOONE	2,662	1	828	128	268	8,065	11,952
BUCHANAN	2,073	0	770	91	179	4,876	7,989
BUTLER	1,271	0	405	39	100	3,277	5,092
CALDWELL	166	0	61	7	8	405	647
CALLAWAY	769	0	278	24	64	2,469	3,604
CAMDEN	767	0	269	19	58	2,461	3,574
CAPE GIRARDEAU	1,239	0	475	57	122	3,716	5,609
CARROLL	149	0	40	2	11	445	647
CARTER	186	0	60	6	14	486	752
CASS	1,555	0	446	71	138	3,957	6,167
CEDAR	379	1	110	7	29	948	1,474
CHARITON	128	0	34	3	9	300	474
CHRISTIAN	1,528	0	636	77	143	4,049	6,433
CLARK	131	0	43	6	7	311	498
CLAY	3,616	1	1,241	141	271	8,857	14,127
CLINTON	321	0	104	20	23	787	1,255
COLE	1,214	1	471	56	126	3,147	5,015
COOPER	245	1	98	12	18	749	1,123
CRAWFORD	565	0	185	25	39	1,658	2,472
DADE	140	0	46	7	10	410	613
DALLAS	378	0	110	20	26	1,004	1,538
DAVIESS	133	0	54	12	14	405	618
DE KALB	119	0	51	8	11	356	545
DENT	389	0	110	5	22	1,142	1,668
DOUGLAS	347	0	121	17	25	802	1,312
DUNKLIN	1,058	0	285	29	71	2,311	3,754
FRANKLIN	1,738	0	512	65	140	4,915	7,370
GASCONADE	248	0	81	11	12	738	1,090
GENTRY	88	0	36	9	10	274	417
GREENE	5,517	0	2,503	257	505	17,492	26,274
GRUNDY	199	0	73	6	13	529	820
HARRISON	161	0	55	6	10	447	679
HENRY	515	2	112	23	42	1,360	2,054
HICKORY	194	0	62	7	11	601	875
HOLT	58	0	28	1	4	188	279
HOWARD	142	1	62	8	21	441	675
HOWELL	1,142	0	372	61	88	3,038	4,701
IRON	265	0	70	6	19	680	1,040
JACKSON	15,897	8	4,432	560	1,169	40,410	62,476
JASPER	2,786	0	982	116	233	7,382	11,499
JEFFERSON	3,668	3	1,050	139	282	9,322	14,464
JOHNSON	768	0	251	31	66	2,074	3,190
KNOX	67	0	31	4	8	204	314
LACLEDE	923	0	366	47	60	2,461	3,857
LAFAYETTE	630	0	189	28	35	1,503	2,385
LAWRENCE	884	1	337	32	82	2,371	3,707
LEWIS	160	0	45	5	17	396	623
LINCOLN	1,162	0	311	33	89	2,473	4,068
LINN	230	0	98	10	23	659	1,020
LIVINGSTON	261	0	122	16	31	807	1,237
MACON	262	1	113	14	30	810	1,230
MADISON	269	0	113	11	19	797	1,209
MARIES	153	0	44	4	9	469	679

TABLE 17
MAGI PARENTS/ADULTS
JANUARY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	585	0	202	27	52	1,692	2,558
MCDONALD	667	0	219	20	41	1,399	2,346
MERCER	53	0	17	5	3	163	241
MILLER	576	0	183	31	54	1,619	2,463
MISSISSIPPI	348	0	99	19	34	869	1,369
MONITEAU	205	1	87	14	21	632	960
MONROE	155	0	44	10	11	427	647
MONTGOMERY	206	0	41	11	15	611	884
MORGAN	443	0	149	20	30	1,363	2,005
NEW MADRID	425	0	111	25	36	1,045	1,642
NEWTON	1,320	2	414	67	124	3,425	5,352
NODAWAY	226	0	76	13	29	651	995
OREGON	325	0	94	15	23	769	1,226
OSAGE	124	0	52	3	14	351	544
OZARK	254	0	69	5	23	694	1,045
PEMISCOT	602	0	142	32	39	1,338	2,153
PERRY	291	0	116	10	24	757	1,198
PETTIS	979	1	395	34	87	2,379	3,875
PHELPS	841	2	271	40	74	2,907	4,135
PIKE	345	0	101	18	28	841	1,333
PLATTE	1,246	1	395	52	92	2,860	4,646
POLK	648	0	231	27	50	1,707	2,663
PULASKI	858	1	296	34	74	2,235	3,498
PUTNAM	70	0	46	6	8	248	378
RALLS	145	0	45	4	12	472	678
RANDOLPH	567	0	182	18	54	1,580	2,401
RAY	433	0	123	20	19	993	1,588
REYNOLDS	163	0	58	7	12	487	727
RIPLEY	410	0	117	22	29	1,013	1,591
SALINE	479	0	153	23	40	1,086	1,781
SCHUYLER	51	0	33	2	10	193	289
SCOTLAND	69	0	20	2	5	174	270
SCOTT	995	0	375	40	105	2,423	3,938
SHANNON	221	0	70	8	14	642	955
SHELBY	114	0	47	3	9	315	488
ST CHARLES	3,555	4	1,094	180	293	9,913	15,039
ST CLAIR	192	0	57	13	16	606	884
ST FRANCOIS	1,623	2	492	51	131	4,510	6,809
ST LOUIS CITY	7,251	2	1,956	226	654	25,775	35,864
ST LOUIS COUNTY	15,506	9	4,432	567	1,421	46,016	67,951
STE GENEVIEVE	263	0	81	13	24	706	1,087
STODDARD	687	1	275	27	68	1,687	2,745
STONE	607	0	222	19	42	1,756	2,646
SULLIVAN	127	0	51	7	7	298	490
TANEY	1,229	0	620	70	105	4,093	6,117
TEXAS	553	0	193	24	33	1,482	2,285
VERNON	458	1	183	15	34	1,187	1,878
WARREN	661	0	177	18	44	1,631	2,531
WASHINGTON	654	0	186	15	45	1,720	2,620
WAYNE	332	0	75	19	28	933	1,387
WEBSTER	811	0	327	53	65	2,162	3,418
WORTH	30	0	11	1	0	98	140
WRIGHT	531	1	238	31	42	1,363	2,206
NOT AVAILABLE	4	0	2	0	0	35	41

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JANUARY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,483	181,877	30,509	2,086	42,139	260,113
ADAIR	1	16	870	156	21	153	1,217
ANDREW	0	4	273	59	2	79	417
ATCHISON	0	2	126	38	3	42	211
AUDRAIN	0	20	915	199	11	157	1,302
BARRY	0	21	1,374	206	9	198	1,808
BARTON	0	4	411	87	5	144	651
BATES	0	11	513	134	7	122	787
BENTON	0	16	894	163	6	222	1,301
BOLLINGER	0	5	505	104	4	213	831
BOONE	0	62	4,198	771	90	523	5,644
BUCHANAN	0	45	3,474	573	43	630	4,765
BUTLER	1	36	2,661	421	19	608	3,746
CALDWELL	0	6	214	44	1	80	345
CALLAWAY	1	12	1,180	237	18	231	1,679
CAMDEN	0	15	1,137	254	14	178	1,598
CAPE GIRARDEAU	0	47	2,151	377	29	691	3,295
CARROLL	0	4	282	64	1	73	424
CARTER	0	2	364	77	7	84	534
CASS	0	43	1,754	346	22	520	2,685
CEDAR	0	7	646	103	5	185	946
CHARITON	0	5	193	39	1	148	386
CHRISTIAN	0	24	1,635	236	15	422	2,332
CLARK	0	6	165	37	1	43	252
CLAY	0	114	3,870	803	70	718	5,575
CLINTON	0	12	368	73	8	170	631
COLE	0	43	2,005	335	40	396	2,819
COOPER	0	8	479	115	9	177	788
CRAWFORD	0	22	1,050	196	6	286	1,560
DADE	0	4	269	51	1	26	351
DALLAS	0	12	736	124	4	177	1,053
DAVIESS	0	3	218	35	2	38	296
DE KALB	0	4	284	55	6	115	464
DENT	0	11	824	157	8	162	1,162
DOUGLAS	1	5	565	90	3	114	778
DUNKLIN	1	36	2,292	259	11	664	3,263
FRANKLIN	0	39	2,445	485	37	556	3,562
GASCONADE	0	10	409	78	7	152	656
GENTRY	0	2	164	67	8	36	277
GREENE	1	195	9,631	1,377	115	1,857	13,176
GRUNDY	0	6	400	82	7	150	645
HARRISON	1	5	333	90	6	62	497
HENRY	0	12	1,069	144	11	178	1,414
HICKORY	0	3	392	71	2	57	525
HOLT	0	1	112	21	4	48	186
HOWARD	0	6	299	68	6	46	425
HOWELL	0	19	2,144	303	11	476	2,953
IRON	0	11	588	91	2	287	979
JACKSON	2	542	21,261	3,308	214	4,137	29,464
JASPER	0	65	4,647	829	30	789	6,360
JEFFERSON	0	89	4,333	895	39	1,176	6,532
JOHNSON	0	23	980	182	8	263	1,456
KNOX	0	4	116	22	0	62	204
LACLEDE	0	31	1,490	229	11	207	1,968
LAFAYETTE	0	13	885	190	13	483	1,584
LAWRENCE	0	16	1,384	270	4	278	1,952
LEWIS	0	4	268	61	4	105	442
LINCOLN	1	21	1,317	275	18	397	2,029
LINN	0	2	487	89	7	136	721
LIVINGSTON	0	10	617	75	13	254	969
MACON	0	14	432	124	12	134	716
MADISON	0	13	609	126	5	267	1,020
MARIES	1	4	219	46	1	67	338
MARION	1	13	1,244	231	22	559	2,070

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JANUARY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MCDONALD	0	6	756	142	0	86	990
MERCER	0	0	102	17	3	36	158
MILLER	0	11	906	203	14	207	1,341
MISSISSIPPI	0	13	821	118	6	179	1,137
MONITEAU	0	4	353	69	0	67	493
MONROE	1	6	247	89	3	98	444
MONTGOMERY	0	10	389	80	0	145	624
MORGAN	0	12	926	167	12	149	1,266
NEW MADRID	0	14	909	155	1	295	1,374
NEWTON	0	28	1,748	357	19	406	2,558
NODAWAY	0	11	463	98	6	99	677
OREGON	0	3	786	103	2	104	998
OSAGE	0	13	214	36	5	34	302
OZARK	0	4	485	63	0	336	888
PEMISCOT	0	14	1,273	129	9	332	1,757
PERRY	0	8	472	138	17	170	805
PETTIS	0	25	1,642	302	24	640	2,633
PHELPS	0	22	1,703	284	26	405	2,440
PIKE	0	15	641	135	1	147	939
PLATTE	0	23	1,047	165	35	312	1,582
POLK	1	11	1,218	218	13	351	1,812
PULASKI	0	14	1,240	183	12	136	1,585
PUTNAM	0	6	149	45	1	44	245
RALLS	0	4	262	70	2	83	421
RANDOLPH	0	13	1,092	201	11	396	1,713
RAY	0	9	511	129	11	121	781
REYNOLDS	0	4	416	65	5	93	583
RIPLEY	0	11	921	141	1	204	1,278
SALINE	0	7	840	172	8	219	1,246
SCHUYLER	0	0	138	31	1	25	195
SCOTLAND	0	3	96	22	2	8	131
SCOTT	0	36	2,068	314	26	629	3,073
SHANNON	0	6	516	77	3	114	716
SHELBY	0	1	188	42	5	55	291
ST CHARLES	0	95	4,360	947	131	894	6,427
ST CLAIR	0	11	450	88	5	82	636
ST FRANCOIS	1	66	3,383	535	31	1,080	5,096
ST LOUIS CITY	2	306	16,979	2,043	134	2,865	22,329
ST LOUIS COUNTY	1	591	21,926	3,532	294	6,046	32,390
STE GENEVIEVE	0	5	415	104	5	171	700
STODDARD	0	27	1,449	271	6	396	2,149
STONE	0	6	812	124	3	91	1,036
SULLIVAN	0	1	218	42	6	122	389
TANEY	0	34	1,857	239	18	314	2,462
TEXAS	0	9	1,079	182	4	197	1,471
VERNON	0	11	956	158	8	206	1,339
WARREN	0	18	821	151	11	89	1,090
WASHINGTON	0	28	1,469	231	9	260	1,997
WAYNE	1	15	836	148	2	156	1,158
WEBSTER	0	19	1,104	157	5	245	1,530
WORTH	0	0	43	18	4	23	88
WRIGHT	0	14	982	129	7	168	1,300
NOT AVAILABLE	0	0	30	3	0	1	34

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JANUARY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,370	103,434	116,804	23,308	16,879	40,187
ADAIR	61	530	591	91	75	166
ANDREW	28	169	197	48	28	76
ATCHISON	10	82	92	29	22	51
AUDRAIN	73	517	590	100	102	202
BARRY	133	760	893	247	98	345
BARTON	47	267	314	95	41	136
BATES	61	319	380	98	56	154
BENTON	98	577	675	155	82	237
BOLLINGER	34	362	396	61	61	122
BOONE	256	2,061	2,317	369	365	734
BUCHANAN	266	1,782	2,048	363	312	675
BUTLER	143	1,625	1,768	266	267	533
CALDWELL	30	138	168	39	26	65
CALLAWAY	174	656	830	173	100	273
CAMDEN	112	579	691	164	100	264
CAPE GIRARDEAU	133	1,366	1,499	275	259	534
CARROLL	17	187	204	40	32	72
CARTER	23	243	266	43	47	90
CASS	151	946	1,097	274	193	467
CEDAR	72	390	462	97	74	171
CHARITON	13	166	179	24	29	53
CHRISTIAN	135	926	1,061	310	155	465
CLARK	16	108	124	26	21	47
CLAY	299	1,993	2,292	528	373	901
CLINTON	41	208	249	60	53	113
COLE	147	1,084	1,231	210	201	411
COOPER	26	304	330	77	74	151
CRAWFORD	82	654	736	166	111	277
DADE	35	138	173	63	31	94
DALLAS	80	442	522	136	65	201
DAVIESS	15	123	138	49	18	67
DE KALB	23	217	240	55	33	88
DENT	39	499	538	92	78	170
DOUGLAS	70	356	426	113	45	158
DUNKLIN	122	1,457	1,579	212	204	416
FRANKLIN	203	1,385	1,588	461	238	699
GASCONADE	26	246	272	57	52	109
GENTRY	18	105	123	28	26	54
GREENE	740	5,058	5,798	1,353	746	2,099
GRUNDY	31	267	298	55	38	93
HARRISON	37	225	262	39	55	94
HENRY	66	578	644	149	84	233
HICKORY	54	228	282	93	36	129
HOLT	7	68	75	20	16	36
HOWARD	22	187	209	45	27	72
HOWELL	227	1,369	1,596	396	185	581
IRON	34	417	451	74	46	120
JACKSON	1,457	10,852	12,309	2,565	1,695	4,260
JASPER	408	2,579	2,987	611	435	1,046
JEFFERSON	404	2,409	2,813	690	438	1,128
JOHNSON	70	497	567	137	111	248
KNOX	14	78	92	17	17	34
LACLEDE	145	832	977	247	121	368
LAFAYETTE	57	604	661	137	127	264
LAWRENCE	138	821	959	240	98	338
LEWIS	25	170	195	38	27	65
LINCOLN	122	755	877	201	136	337
LINN	42	289	331	69	60	129
LIVINGSTON	31	373	404	59	58	117
MACON	26	274	300	52	58	110
MADISON	33	416	449	87	84	171
MARIES	24	146	170	49	27	76
MARION	55	836	891	100	147	247

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JANUARY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MCDONALD	91	399	490	127	68	195
MERCER	9	62	71	15	14	29
MILLER	73	546	619	162	111	273
MISSISSIPPI	36	496	532	78	90	168
MONITEAU	24	186	210	49	48	97
MONROE	23	171	194	29	41	70
MONTGOMERY	31	244	275	57	49	106
MORGAN	79	562	641	131	87	218
NEW MADRID	45	610	655	72	102	174
NEWTON	180	996	1,176	302	191	493
NODAWAY	68	265	333	65	49	114
OREGON	51	500	551	101	47	148
OSAGE	12	121	133	34	22	56
OZARK	56	392	448	85	58	143
PEMISCOT	51	805	856	112	107	219
PERRY	27	319	346	51	77	128
PETTIS	124	1,123	1,247	195	161	356
PHELPS	113	974	1,087	196	161	357
PIKE	49	399	448	84	81	165
PLATTE	82	489	571	134	115	249
POLK	95	760	855	194	119	313
PULASKI	82	577	659	142	81	223
PUTNAM	14	104	118	23	28	51
RALLS	16	172	188	24	29	53
RANDOLPH	73	726	799	107	109	216
RAY	37	292	329	84	62	146
REYNOLDS	27	258	285	37	45	82
RIPLEY	44	552	596	88	114	202
SALINE	39	516	555	99	69	168
SCHUYLER	9	95	104	24	10	34
SCOTLAND	8	55	63	14	12	26
SCOTT	126	1,276	1,402	236	253	489
SHANNON	34	364	398	67	51	118
SHELBY	14	108	122	24	27	51
ST CHARLES	355	2,137	2,492	607	428	1,035
ST CLAIR	40	240	280	53	50	103
ST FRANCOIS	263	2,008	2,271	399	330	729
ST LOUIS CITY	870	9,427	10,297	1,335	1,177	2,512
ST LOUIS COUNTY	1,346	12,656	14,002	2,449	2,078	4,527
STE GENEVIEVE	29	273	302	57	65	122
STODDARD	108	975	1,083	195	165	360
STONE	87	451	538	204	63	267
SULLIVAN	17	178	195	41	29	70
TANEY	190	1,110	1,300	358	143	501
TEXAS	106	631	737	186	117	303
VERNON	80	547	627	132	95	227
WARREN	48	435	483	112	65	177
WASHINGTON	89	798	887	173	115	288
WAYNE	64	518	582	88	83	171
WEBSTER	132	617	749	261	74	335
WORTH	9	35	44	13	16	29
WRIGHT	114	579	693	182	78	260
NOT AVAILABLE	0	10	10	4	1	5

Figure 5
MO HealthNet Recipients

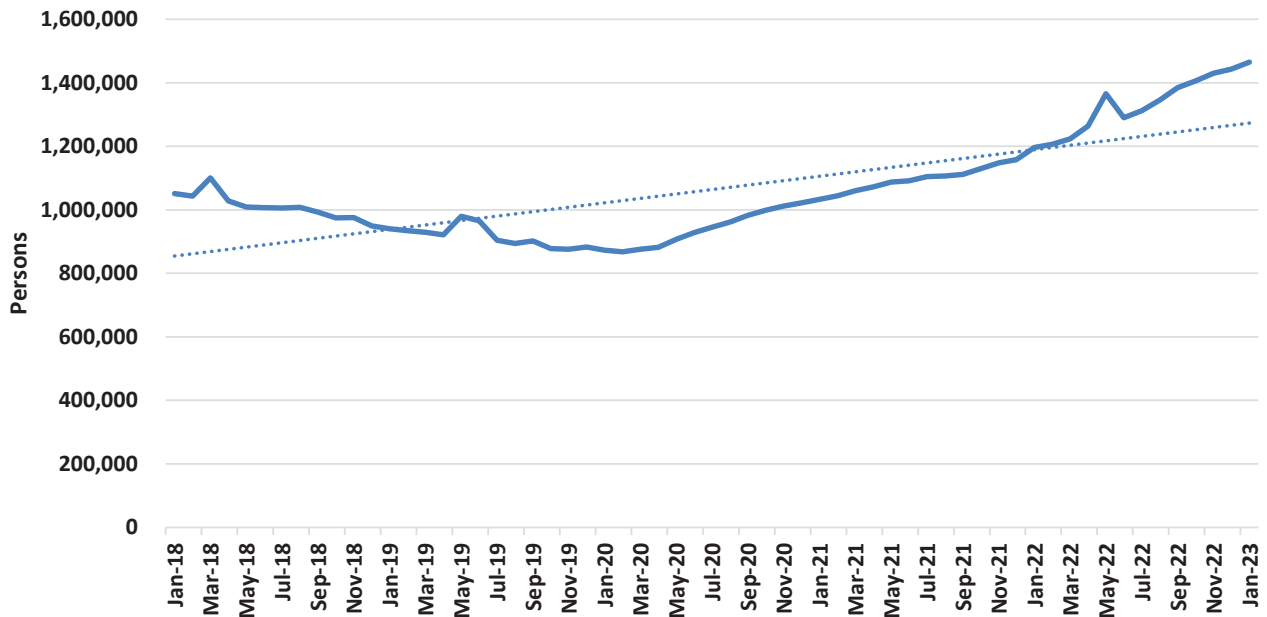


Figure 6
MO HealthNet Payments

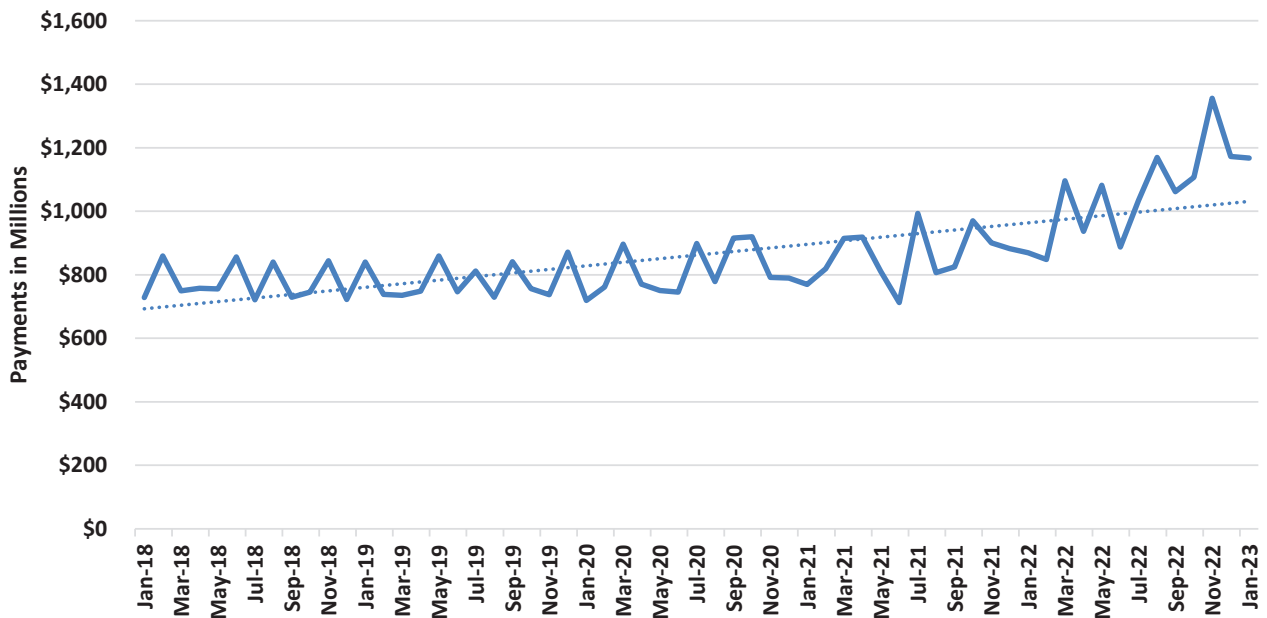


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JANUARY 2023

	Jan-31-2023	DEC-31-2022	NOV-30-2022	Jan-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	173,739	174,203	174,581	176,180	-0.3%	-0.5%	-1.4%
ELDERLY	94,568	94,327	93,997	91,086	0.3%	0.6%	3.8%
CUSTODIAL PARENTS	118,663	117,724	116,700	102,128	0.8%	1.7%	16.2%
CHILDREN	734,267	724,577	720,984	691,394	1.3%	1.8%	6.2%
PREGNANT WOMEN	35,819	34,557	34,660	67,507	3.7%	3.3%	-46.9%
ADULT EXPANSION	311,809	301,526	284,621	62,297	3.4%	9.6%	400.5%
TOTAL	1,468,865	1,446,914	1,425,543	1,190,592	1.5%	3.0%	23.4%
WOMEN'S HEALTH SERVICES (WHS)	12,230	12,321	12,353	15,081	-0.7%	-1.0%	-18.9%
TOTAL+WHS	1,481,095	1,459,235	1,437,896	1,205,673	1.5%	1.5%	19.3%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

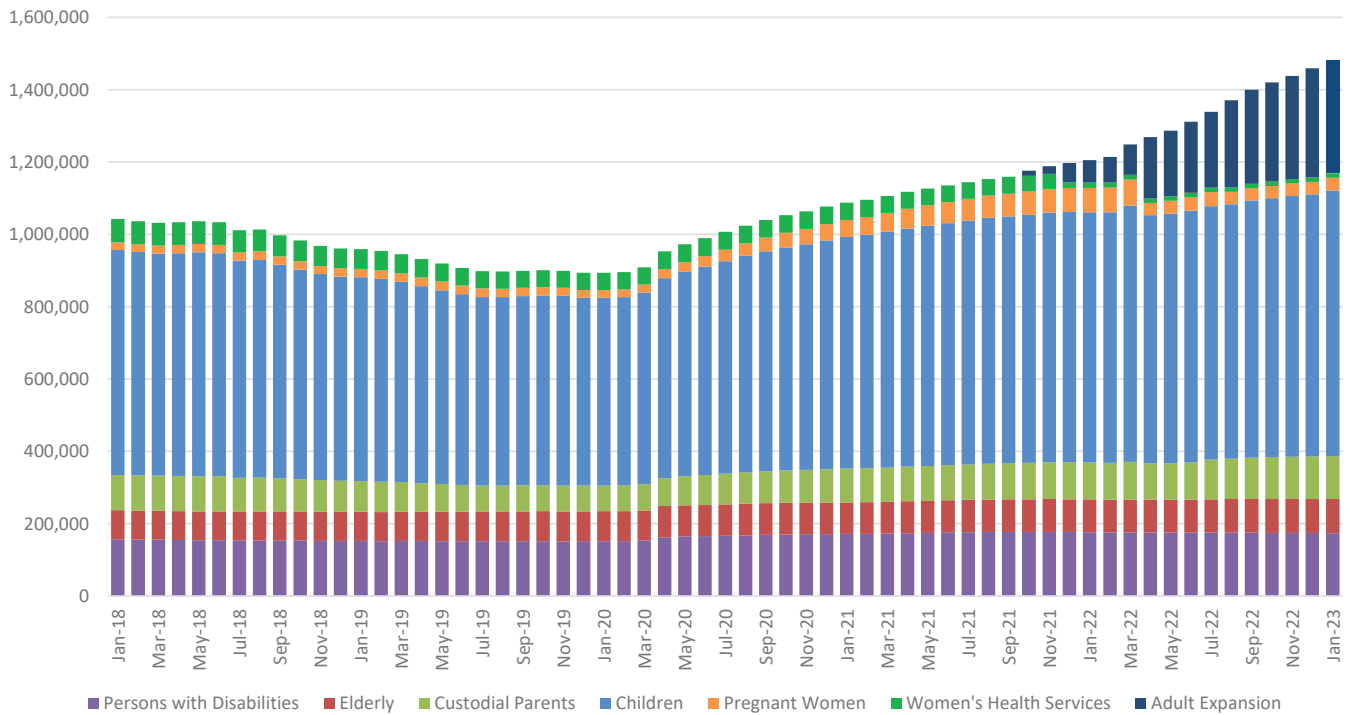


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
JANUARY 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 1,468,865

CAPITATION: 1,161,654

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$94,232,954.70	21,093 *	\$4,467.50	172,215	8.2	\$547.18
HOSPITALS	\$116,354,640.45	101,376 *	\$1,147.75	930,189	9.2	\$125.09
OUTPATIENT	\$43,025,483.62	99,251	\$433.50	872,812	8.8	\$49.30
DENTAL SERVICES	\$842,560.43	3,348 *	\$251.66	7,033	2.1	\$119.80
PHARMACY	\$138,217,162.82	332,966 *	\$415.11	1,350,891	4.1	\$102.32
PART D - COPAYS	\$150,822.19	37,906 *	\$3.98	253,698	6.7	\$0.59
PHYSICIAN RELATED	\$35,028,303.36	157,788 *	\$222.00	1,367,871	8.7	\$25.61
PHYSICIAN	\$372,791.83	2,484	\$150.08	6,887	2.8	\$54.13
CLINIC	\$24,785,400.32	104,990	\$236.07	1,185,701	11.3	\$20.90
FAMILY PLANNING	\$1,605,094.98	18,492	\$86.80	18,890	1.0	\$84.97
X-RAY AND LAB	\$1,385,307.61	15,832	\$87.50	63,525	4.0	\$21.81
NURSE PRACTITIONER	\$9,279.59	120	\$77.33	239	2.0	\$38.83
PODIATRY	\$284,912.10	5,182	\$54.98	9,223	1.8	\$30.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,179,821.10	20,928	\$104.16	28,482	1.4	\$76.53
CASE MANAGEMENT	\$2,881.89	32	\$90.06	32	1.0	\$90.06
FED QUALIFIED HEALTH CARE	\$4,087,669.39	19,726	\$207.22	47,465	2.4	\$86.12
PSYCHOLOGIST SERVICES	\$315,144.55	3,097	\$101.76	7,427	2.4	\$42.43
IN-HOME SERVICES	\$91,650,563.93	56,951 *	\$1,609.29	16,039,772	281.6	\$5.71
HOME HEALTH SERVICES	\$213,983.21	306	\$699.29	6,966	22.8	\$30.72
ADULT DAY HEALTH CARE	\$2,195,636.78	1,267	\$1,732.94	544,137	429.5	\$4.04
AGED AND DISABLED WAIVER	\$7,537,052.94	10,754	\$700.86	1,154,281	107.3	\$6.53
PERSONAL CARE	\$78,499,183.99	53,989	\$1,453.98	13,981,747	259.0	\$5.61
AIDS WAIVER	\$230,669.32	57	\$4,046.83	6,660	116.8	\$34.64
PHYSICAL DISABLED WAIVER	\$2,111,090.34	156	\$13,532.63	164,639	1,055.4	\$12.82
INDEPENDENT LIVING WAIVER	\$853,415.86	662	\$1,289.15	181,005	273.4	\$4.71
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$9,531.49	11	\$866.50	337	30.6	\$28.28
REHAB AND SPECIALTY SERVICES	\$20,761,556.05	1,410,234 *	\$14.72	3,122,966	2.2	\$6.65
AUDIOLOGY SERVICES	\$16,425.17	647	\$25.39	597	0.9	\$27.51
OPTOMETRIC SERVICES	\$386,992.96	3,839	\$100.81	9,641	2.5	\$40.14
DURABLE MEDICAL EQUIPMENT	\$4,433,380.33	19,143	\$231.59	1,025,288	53.6	\$4.32
AMBULANCE SERVICES	\$4,228,291.37	11,609	\$364.23	211,884	18.3	\$19.96
REHABILITATION CENTER	\$14,154.81	94	\$150.58	1,824	19.4	\$7.76
HOSPICE	\$7,327,848.32	1,750	\$4,187.34	53,651	30.7	\$136.58
NON-EMERGENCY TRANS	\$4,309,876.01	1,407,755	\$3.06	1,817,721	1.3	\$2.37
NON-PARTICIPATING PROV	\$3,409.99	47	\$72.55	145	3.1	\$23.52
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$41,177.09	321	\$128.28	2,215	6.9	\$18.59
BUY-IN PREMIUMS	\$27,785,667.30	161,726 **	\$171.81			
PART-A	\$1,014,658.00	1,920	\$528.47			
PART-B	\$26,771,009.30	159,806	\$167.52			
MENTAL HEALTH SERVICES	\$188,133,580.82	66,589 *	\$2,825.30	6,032,941	90.6	\$31.18
PRIVATE HOME ICF/ID	\$520,334.61	70	\$7,433.35	2,145	30.6	\$242.58
ID/DD WAIVER	\$113,398,951.99	9,386	\$12,081.71	2,522,388	268.7	\$44.96
PSYCH REHAB-PRIVATE	\$2,994,257.51	2,429	\$1,232.71	109,999	45.3	\$27.22
CSTAR - PRIVATE	\$5,023,366.99	5,551	\$904.95	185,183	33.4	\$27.13
TARGETED CASE MANAGEMENT	\$6,000,610.94	17,859	\$336.00	694,232	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,512,210.38	4,227	\$4,379.52	2,360,161	558.4	\$7.84
CERT COMM BEHAV HLTH CLINC	\$41,683,848.40	39,093	\$1,066.27	158,833	4.1	\$262.44
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,731,109.60	4,794 *	\$2,447.04	142,487	29.7	\$82.33
ICF/INTELLECTUAL DISABILITIES	\$3,453,524.83	129	\$26,771.51	3,807	29.5	\$907.15
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$299,236.96	7	\$42,748.14	176	25.1	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,031,166.72	4,136	\$249.31	119,348	28.9	\$8.64
FSD CASE MANAGEMENT	\$6,947,181.09	589	\$11,794.87	19,156	32.5	\$362.66
EPSDT SERVICES	\$9,826,544.34	12,691 *	\$774.29	967,639	76.3	\$10.16
EPSDT SCREENINGS	\$1,749,220.23	1,052	\$1,662.76	100,971	96.0	\$17.32
EPSDT REFERRAL SERVICES	\$8,077,324.11	11,992	\$673.56	866,668	72.3	\$9.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$433,053,338.96	1,161,654 *	\$372.79			
TOTAL	\$1,167,768,804.95	1,465,089 *	\$797.06			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$2,265,013.05

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates. DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 81,591

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$60,924,534.10	14,125 *	\$4,313.24	119,163	8.4	\$511.27
HOSPITALS	\$12,110,066.66	14,936 *	\$810.80	177,568	11.9	\$68.20
INPATIENT	\$6,883,749.93	484	\$14,222.62	6,159	12.7	\$1,117.67
OUTPATIENT	\$5,226,316.73	14,711	\$355.27	171,409	11.7	\$30.49
DENTAL SERVICES	\$192,465.53	836 *	\$230.22	1,326	1.6	\$145.15
PHARMACY	\$3,733,410.45	10,489 *	\$355.94	127,225	12.1	\$29.34
PART D - COPAYS	\$58,051.01	15,162 *	\$3.83	102,487	6.8	\$0.57
PHYSICIAN RELATED	\$5,220,215.95	35,363 *	\$147.62	329,193	9.3	\$15.86
PHYSICIAN	\$93,110.58	823	\$113.14	2,872	3.5	\$32.42
CLINIC	\$4,185,068.03	28,441	\$147.15	297,228	10.5	\$14.08
FAMILY PLANNING	\$379.70	5	\$75.94	4	0.8	\$94.93
X-RAY AND LAB	\$156,001.27	2,935	\$53.15	11,085	3.8	\$14.07
NURSE PRACTITIONER	\$2,322.89	33	\$70.39	109	3.3	\$21.31
PODIATRY	\$57,238.43	2,100	\$27.26	3,621	1.7	\$15.81
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$406,718.36	6,570	\$61.91	9,205	1.4	\$44.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$286,198.81	1,692	\$169.15	3,480	2.1	\$82.24
PSYCHOLOGIST SERVICES	\$33,177.88	649	\$51.12	1,589	2.5	\$20.88
IN-HOME SERVICES	\$38,173,309.47	23,012 *	\$1,658.84	6,404,809	278.3	\$5.96
HOME HEALTH SERVICES	\$26,241.92	39	\$672.87	1,015	26.0	\$25.85
ADULT DAY HEALTH CARE	\$398,884.17	154	\$2,590.16	55,638	361.3	\$7.17
AGED AND DISABLED WAIVER	\$7,060,110.98	9,976	\$707.71	1,075,951	107.9	\$6.56
PERSONAL CARE	\$30,590,713.27	21,493	\$1,423.29	5,262,852	244.9	\$5.81
AIDS WAIVER	\$54,666.34	13	\$4,205.10	709	54.5	\$77.10
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$42,692.79	23	\$1,856.21	8,644	375.8	\$4.94
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,625,151.33	82,870 *	\$104.08	660,626	8.0	\$13.06
AUDIOLOGY SERVICES	\$2,575.05	158	\$16.30	169	1.1	\$15.24
OPTOMETRIC SERVICES	\$70,904.08	1,066	\$66.51	2,376	2.2	\$29.84
DURABLE MEDICAL EQUIPMENT	\$738,174.15	5,832	\$126.57	374,426	64.2	\$1.97
AMBULANCE SERVICES	\$791,404.27	3,675	\$215.35	63,562	17.3	\$12.45
REHABILITATION CENTER	\$5,603.18	45	\$124.52	1,073	23.8	\$5.22
HOSPICE	\$5,626,837.29	1,425	\$3,948.66	43,262	30.4	\$130.06
NON-EMERGENCY TRANS	\$1,387,504.65	82,203	\$16.88	175,615	2.1	\$7.90
NON-PARTICIPATING PROV	\$605.24	22	\$27.51	49	2.2	\$12.35
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,543.42	38	\$40.62	94	2.5	\$16.42
BUY-IN PREMIUMS	\$8,749,251.50	48,277 **	\$181.23			
PART-A	\$977,045.40	1,840	\$531.00			
PART-B	\$7,772,206.10	46,437	\$167.37			
MENTAL HEALTH SERVICES	\$13,502,958.01	3,178 *	\$4,248.89	266,270	83.8	\$50.71
PRIVATE HOME ICF/ID	\$51,132.16	7	\$7,304.59	200	28.6	\$255.66
ID/DD WAIVER	\$10,549,468.77	848	\$12,440.41	172,039	202.9	\$61.32
PSYCH REHAB-PRIVATE	\$264,762.41	247	\$1,071.91	11,538	46.7	\$22.95
CSTAR - PRIVATE	\$86,302.49	147	\$587.09	5,080	34.6	\$16.99
TARGETED CASE MANAGEMENT	\$331,119.36	857	\$386.37	38,324	44.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$267,465.79	59	\$4,533.32	31,617	535.9	\$8.46
CERT COMM BEHAV HLTH CLINIC	\$1,952,707.03	1,756	\$1,112.02	7,472	4.3	\$261.34
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,205,170.00	211 *	\$5,711.71	6,851	32.5	\$175.91
ICF/INTELLECTUAL DISABILITIES	\$1,156,742.80	43	\$26,901.00	1,246	29.0	\$928.37
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$48,427.20	168	\$288.26	5,605	33.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$97,832.16	442 *	\$221.34	8,076	18.3	\$12.11
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$97,832.16	442	\$221.34	8,076	18.3	\$12.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$152,592,416.17	86,432 *	\$1,765.46			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 332,791

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$148,744.52	27 *	\$5,509.06	144	5.3	\$1,032.95
HOSPITALS	\$4,866,069.39	11,604 *	\$419.34	55,738	4.8	\$87.30
INPATIENT	\$2,810,208.93	191	\$14,713.14	2,545	13.3	\$1,104.21
OUTPATIENT	\$2,055,860.46	11,504	\$178.71	53,193	4.6	\$38.65
DENTAL SERVICES	\$23,844.01	72 *	\$331.17	223	3.1	\$106.92
PHARMACY	\$21,504,440.80	71,252 *	\$301.81	181,201	2.5	\$118.68
PART D - COPAYS	\$915.44	324 *	\$2.83	1,810	5.6	\$0.51
PHYSICIAN RELATED	\$1,242,085.67	9,429 *	\$131.73	44,551	4.7	\$27.88
PHYSICIAN	\$10,511.93	51	\$206.12	118	2.3	\$89.08
CLINIC	\$501,506.32	2,081	\$240.99	34,326	16.5	\$14.61
FAMILY PLANNING	\$459,339.20	5,200	\$88.33	4,864	0.9	\$94.44
X-RAY AND LAB	\$39,571.81	545	\$72.61	1,465	2.7	\$27.01
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$2,528.54	23	\$109.94	37	1.6	\$68.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$55,401.02	361	\$153.47	460	1.3	\$120.44
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$166,330.16	1,692	\$98.30	3,160	1.9	\$52.64
PSYCHOLOGIST SERVICES	\$6,856.69	49	\$139.93	120	2.5	\$57.14
IN-HOME SERVICES	\$358,732.60	248 *	\$1,446.50	70,603	284.7	\$5.08
HOME HEALTH SERVICES	\$864.23	4	\$216.06	10	2.5	\$86.42
ADULT DAY HEALTH CARE	\$3,640.24	3	\$1,213.41	1,227	409.0	\$2.97
AGED AND DISABLED WAIVER	\$419.65	1	\$419.65	55	55.0	\$7.63
PERSONAL CARE	\$349,698.72	240	\$1,457.08	68,525	285.5	\$5.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,109.76	3	\$1,369.92	786	262.0	\$5.23
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$247,456.91	330,149 *	\$0.75	367,899	1.1	\$0.67
AUDIOLOGY SERVICES	\$185.55	13	\$14.27	6	0.5	\$30.92
OPTOMETRIC SERVICES	\$6,568.10	51	\$128.79	130	2.6	\$50.52
DURABLE MEDICAL EQUIPMENT	\$125,455.00	194	\$646.68	7,791	40.2	\$16.10
AMBULANCE SERVICES	\$86,401.82	150	\$576.01	3,113	20.8	\$27.76
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$13,247.33	3	\$4,415.78	86	28.7	\$154.04
NON-EMERGENCY TRANS	\$15,176.03	330,124	\$0.05	356,751	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$423.08	6	\$70.51	22	3.7	\$19.23
BUY-IN PREMIUMS	\$17,376.90	92 **	\$188.88			
PART-A	\$0.00	0	\$0.00			
PART-B	\$17,376.90	92	\$188.88			
MENTAL HEALTH SERVICES	\$7,193,526.37	7,870 *	\$914.04	189,357	24.1	\$37.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$149,860.17	63	\$2,378.73	8,509	135.1	\$17.61
PSYCH REHAB-PRIVATE	\$90,508.11	136	\$665.50	2,444	18.0	\$37.03
CSTAR - PRIVATE	\$919,586.76	1,110	\$828.46	37,039	33.4	\$24.83
TARGETED CASE MANAGEMENT	\$276,626.22	1,192	\$232.07	31,951	26.8	\$8.66
COMMUNITY SUPPORT WAIVER	\$610,453.24	147	\$4,152.74	89,777	610.7	\$6.80
CERT COMM BEHAV HLTH CLINIC	\$5,146,491.87	5,551	\$927.13	19,637	3.5	\$262.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$180,757.56	393 *	\$459.94	9,174	23.3	\$19.70
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$102,012.60	2	\$51,006.30	60	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$78,744.96	391	\$201.39	9,114	23.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,616,104.92	2,479 *	\$651.92	148,019	59.7	\$10.92
EPSDT SCREENINGS	\$524,135.71	227	\$2,308.97	30,290	133.4	\$17.30
EPSDT REFERRAL SERVICES	\$1,091,969.21	2,312	\$472.31	117,729	50.9	\$9.28
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$90,032,764.24	325,430 *	\$276.66			
TOTAL	\$127,432,819.33	332,664 *	\$383.07			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 113,641

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$138,431.75	25 *	\$5,537.27	141	5.6	\$981.79
HOSPITALS	\$3,642,386.04	6,975 *	\$522.21	42,137	6.0	\$86.44
INPATIENT	\$2,123,028.65	133	\$15,962.62	2,182	16.4	\$972.97
OUTPATIENT	\$1,519,357.39	6,908	\$219.94	39,955	5.8	\$38.03
DENTAL SERVICES	\$14,122.92	46 *	\$307.02	110	2.4	\$128.39
PHARMACY	\$13,372,898.71	35,839 *	\$373.14	116,306	3.3	\$114.98
PART D - COPAYS	\$872.73	315 *	\$2.77	0	0.0	\$0.00
PHYSICIAN RELATED	\$936,037.91	6,043 *	\$154.90	37,486	6.2	\$24.97
PHYSICIAN	\$7,789.33	33	\$236.04	94	2.9	\$82.87
CLINIC	\$408,218.17	1,443	\$282.90	30,394	21.1	\$13.43
FAMILY PLANNING	\$309,404.56	3,099	\$99.84	2,894	0.9	\$106.91
X-RAY AND LAB	\$31,866.04	410	\$77.72	1,118	2.7	\$28.50
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,528.54	23	\$109.94	37	1.6	\$68.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$41,585.80	268	\$155.17	345	1.3	\$120.54
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$129,726.40	1,215	\$106.77	2,514	2.1	\$51.60
PSYCHOLOGIST SERVICES	\$4,919.07	35	\$140.54	90	2.6	\$54.66
IN-HOME SERVICES	\$353,028.29	243 *	\$1,452.79	69,725	286.9	\$5.06
HOME HEALTH SERVICES	\$500.76	2	\$250.38	5	2.5	\$100.15
ADULT DAY HEALTH CARE	\$3,640.24	3	\$1,213.41	1,227	409.0	\$2.97
AGED AND DISABLED WAIVER	\$419.65	1	\$419.65	55	55.0	\$7.63
PERSONAL CARE	\$344,357.88	237	\$1,452.99	67,652	285.5	\$5.09
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,109.76	3	\$1,369.92	786	262.0	\$5.23
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$157,800.92	111,949 *	\$1.41	133,231	1.2	\$1.18
AUDIOLOGY SERVICES	\$57.14	4	\$14.29	3	0.8	\$19.05
OPTOMETRIC SERVICES	\$5,320.33	39	\$136.42	108	2.8	\$49.26
DURABLE MEDICAL EQUIPMENT	\$65,363.13	120	\$544.69	5,514	46.0	\$11.85
AMBULANCE SERVICES	\$74,307.14	137	\$542.39	2,640	19.3	\$28.15
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,259.81	2	\$2,129.91	24	12.0	\$177.49
NON-EMERGENCY TRANS	\$8,107.69	111,926	\$0.07	124,922	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$385.68	5	\$77.14	20	4.0	\$19.28
BUY-IN PREMIUMS	\$17,376.90	92 **	\$188.88			
PART-A	\$0.00	0	\$0.00			
PART-B	\$17,376.90	92	\$188.88			
MENTAL HEALTH SERVICES	\$2,437,757.84	2,909 *	\$838.01	44,947	15.5	\$54.24
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$58,412.04	86	\$679.21	1,584	18.4	\$36.88
CSTAR - PRIVATE	\$760,892.41	1,063	\$715.80	35,163	33.1	\$21.64
TARGETED CASE MANAGEMENT	\$7,318.08	29	\$252.35	847	29.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,290.87	4	\$3,572.72	1,319	329.8	\$10.83
CERT COMM BEHAV HLTH CLINC	\$1,596,844.44	1,783	\$895.59	6,034	3.4	\$264.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,494.72	11 *	\$135.88	173	15.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,494.72	11	\$135.88	173	15.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,567.35	55 *	\$337.59	68	1.2	\$273.05
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$18,567.35	55	\$337.59	68	1.2	\$273.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,820,194.31	109,481 *	\$381.99			
TOTAL	\$62,910,970.39	113,738 *	\$553.12			

* Unduplicated total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 219,150

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,312.77	2 *	\$5,156.39	3	1.5	\$3,437.59
HOSPITALS	\$1,223,683.35	4,629 *	\$264.35	13,601	2.9	\$89.97
INPATIENT	\$687,180.28	58	\$11,847.94	363	6.3	\$1,893.06
OUTPATIENT	\$536,503.07	4,596	\$116.73	13,238	2.9	\$40.53
DENTAL SERVICES	\$9,721.09	26 *	\$373.89	113	4.4	\$86.03
PHARMACY	\$8,131,542.09	35,413 *	\$229.62	64,895	1.8	\$125.30
PART D - COPAYS	\$42.71	9 *	\$4.75	0	0.0	\$0.00
PHYSICIAN RELATED	\$306,047.76	3,386 *	\$90.39	7,065	2.1	\$43.32
PHYSICIAN	\$2,722.60	18	\$151.26	24	1.3	\$113.44
CLINIC	\$93,288.15	638	\$146.22	3,932	6.2	\$23.73
FAMILY PLANNING	\$149,934.64	2,101	\$71.36	1,970	0.9	\$76.11
X-RAY AND LAB	\$7,705.77	135	\$57.08	347	2.6	\$22.21
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,815.22	93	\$148.55	115	1.2	\$120.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,603.76	477	\$76.74	646	1.3	\$56.66
PSYCHOLOGIST SERVICES	\$1,937.62	14	\$138.40	30	2.1	\$64.59
IN-HOME SERVICES	\$5,704.31	5 *	\$1,140.86	878	175.6	\$6.50
HOME HEALTH SERVICES	\$363.47	2	\$181.74	5	2.5	\$72.69
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,340.84	3	\$1,780.28	873	291.0	\$6.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$89,655.99	218,200 *	\$0.41	234,668	1.1	\$0.38
AUDIOLOGY SERVICES	\$128.41	9	\$14.27	3	0.3	\$42.80
OPTOMETRIC SERVICES	\$1,247.77	12	\$103.98	22	1.8	\$56.72
DURABLE MEDICAL EQUIPMENT	\$60,091.87	74	\$812.05	2,277	30.8	\$26.39
AMBULANCE SERVICES	\$12,094.68	13	\$930.36	473	36.4	\$25.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$8,987.52	1	\$8,987.52	62	62.0	\$144.96
NON-EMERGENCY TRANS	\$7,068.34	218,198	\$0.03	231,829	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$37.40	1	\$37.40	2	2.0	\$18.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,755,768.53	4,961 *	\$958.63	144,410	29.1	\$32.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$149,860.17	63	\$2,378.73	8,509	135.1	\$17.61
PSYCH REHAB-PRIVATE	\$32,096.07	50	\$641.92	860	17.2	\$37.32
CSTAR - PRIVATE	\$158,694.35	47	\$3,376.48	1,876	39.9	\$84.59
TARGETED CASE MANAGEMENT	\$269,308.14	1,163	\$231.56	31,104	26.7	\$8.66
COMMUNITY SUPPORT WAIVER	\$596,162.37	143	\$4,168.97	88,458	618.6	\$6.74
CERT COMM BEHAV HLTH CLINC	\$3,549,647.43	3,768	\$942.05	13,603	3.6	\$260.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$179,262.84	382 *	\$469.27	9,001	23.6	\$19.92
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$102,012.60	2	\$51,006.30	60	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$77,250.24	380	\$203.29	8,941	23.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,597,537.57	2,424 *	\$659.05	147,951	61.0	\$10.80
EPSDT SCREENINGS	\$524,135.71	227	\$2,308.97	30,290	133.4	\$17.30
EPSDT REFERRAL SERVICES	\$1,073,401.86	2,257	\$475.59	117,661	52.1	\$9.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$48,212,569.93	215,949 *	\$223.26			
TOTAL	\$64,521,848.94	218,926 *	\$294.72			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 167,932

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,144,443.94	6,766 *	\$4,750.88	51,482	7.6	\$624.38
HOSPITALS	\$62,196,168.58	38,791 *	\$1,603.37	481,551	12.4	\$129.16
INPATIENT	\$37,965,793.25	2,607	\$14,563.02	27,534	10.6	\$1,378.87
OUTPATIENT	\$24,230,375.33	38,296	\$632.71	454,017	11.9	\$53.37
DENTAL SERVICES	\$530,742.08	2,084 *	\$254.67	4,545	2.2	\$116.77
PHARMACY	\$52,087,446.18	63,063 *	\$825.96	525,227	8.3	\$99.17
PART D - COPAYS	\$83,378.92	20,386 *	\$4.09	140,037	6.9	\$0.60
PHYSICIAN RELATED	\$20,851,531.11	75,551 *	\$275.99	758,377	10.0	\$27.49
PHYSICIAN	\$216,353.26	1,401	\$154.43	3,352	2.4	\$64.54
CLINIC	\$15,459,524.27	59,816	\$258.45	665,777	11.1	\$23.22
FAMILY PLANNING	\$137,010.77	1,282	\$106.87	2,711	2.1	\$50.54
X-RAY AND LAB	\$886,171.97	9,144	\$96.91	38,702	4.2	\$22.90
NURSE PRACTITIONER	\$6,306.16	80	\$78.83	119	1.5	\$52.99
PODIATRY	\$204,180.85	2,749	\$74.27	5,055	1.8	\$40.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,473,101.53	12,284	\$119.92	16,521	1.3	\$89.17
CASE MANAGEMENT	\$8.31	1	\$8.31	1	1.0	\$8.31
FED QUALIFIED HEALTH CARE	\$2,237,484.59	8,260	\$270.88	21,159	2.6	\$105.75
PSYCHOLOGIST SERVICES	\$231,389.40	2,149	\$107.67	4,980	2.3	\$46.46
IN-HOME SERVICES	\$48,930,874.91	30,923 *	\$1,582.35	8,792,974	284.3	\$5.56
HOME HEALTH SERVICES	\$174,544.79	239	\$730.31	5,683	23.8	\$30.71
ADULT DAY HEALTH CARE	\$1,749,640.85	1,088	\$1,608.13	477,005	438.4	\$3.67
AGED AND DISABLED WAIVER	\$417,661.94	707	\$590.75	69,225	97.9	\$6.03
PERSONAL CARE	\$43,687,642.18	29,560	\$1,477.93	7,917,351	267.8	\$5.52
AIDS WAIVER	\$176,002.98	44	\$4,000.07	5,951	135.3	\$29.58
PHYSICAL DISABLED WAIVER	\$1,931,292.55	145	\$13,319.26	150,597	1,038.6	\$12.82
INDEPENDENT LIVING WAIVER	\$784,558.13	613	\$1,279.87	166,825	272.1	\$4.70
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$9,531.49	11	\$866.50	337	30.6	\$28.28
REHAB AND SPECIALTY SERVICES	\$10,414,468.97	166,108 *	\$62.70	1,071,961	6.5	\$9.72
AUDIOLOGY SERVICES	\$5,486.91	349	\$15.72	312	0.9	\$17.59
OPTOMETRIC SERVICES	\$274,391.04	2,377	\$115.44	6,338	2.7	\$43.29
DURABLE MEDICAL EQUIPMENT	\$3,220,165.40	11,986	\$268.66	597,315	49.8	\$5.39
AMBULANCE SERVICES	\$2,517,709.54	6,353	\$396.30	115,858	18.2	\$21.73
REHABILITATION CENTER	\$5,537.73	43	\$128.78	583	13.6	\$9.50
HOSPICE	\$1,573,061.62	295	\$5,332.41	9,532	32.3	\$165.03
NON-EMERGENCY TRANS	\$2,782,371.76	165,215	\$16.84	340,191	2.1	\$8.18
NON-PARTICIPATING PROV	\$2,744.45	23	\$119.32	90	3.9	\$30.49
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$33,000.52	239	\$138.08	1,742	7.3	\$18.94
BUY-IN PREMIUMS	\$14,341,962.50	85,945 **	\$166.87			
PART-A	\$11,054.00	25	\$442.16			
PART-B	\$14,330,908.50	85,920	\$166.79			
MENTAL HEALTH SERVICES	\$136,331,657.54	33,541 *	\$4,064.63	4,743,174	141.4	\$28.74
PRIVATE HOME ICF/ID	\$449,779.05	61	\$7,373.43	1,883	30.9	\$238.86
ID/DD WAIVER	\$92,771,648.11	7,341	\$12,637.47	2,069,266	281.9	\$44.83
PSYCH REHAB-PRIVATE	\$2,186,166.37	1,696	\$1,289.01	88,842	52.4	\$24.61
CSTAR - PRIVATE	\$1,012,469.36	1,211	\$836.06	41,469	34.2	\$24.42
TARGETED CASE MANAGEMENT	\$4,213,797.12	11,598	\$363.32	487,708	42.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,724,048.44	3,489	\$4,506.75	1,977,950	566.9	\$7.95
CERT COMM BEHAV HLTH CLINIC	\$19,973,749.09	17,368	\$1,150.03	76,056	4.4	\$262.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,981,046.88	2,526 *	\$1,180.15	78,430	31.0	\$38.01
ICF/INTELLECTUAL DISABILITIES	\$2,296,782.03	86	\$26,706.77	2,561	29.8	\$896.83
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$28,903.57	1	\$28,903.57	17	17.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$655,361.28	2,439	\$268.70	75,852	31.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,145,759.18	3,033 *	\$1,037.18	340,281	112.2	\$9.24
EPSDT SCREENINGS	\$69,105.97	83	\$832.60	3,998	48.2	\$17.29
EPSDT REFERRAL SERVICES	\$3,076,653.21	3,001	\$1,025.21	336,283	112.1	\$9.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$384,039,480.79	172,424 *	\$2,227.30			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 1,250

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$96,348.33	22 *	\$4,379.47	196	8.9	\$491.57
HOSPITALS	\$197,836.65	251 *	\$788.19	2,644	10.5	\$74.82
INPATIENT	\$86,625.85	6	\$14,437.64	66	11.0	\$1,312.51
OUTPATIENT	\$111,210.80	249	\$446.63	2,578	10.4	\$43.14
DENTAL SERVICES	\$3,916.84	23 *	\$170.30	37	1.6	\$105.86
PHARMACY	\$182,295.75	257 *	\$709.32	2,599	10.1	\$70.14
PART D - COPAYS	\$677.27	239 *	\$2.83	1,534	6.4	\$0.44
PHYSICIAN RELATED	\$155,660.38	549 *	\$283.53	5,612	10.2	\$27.74
PHYSICIAN	\$511.37	8	\$63.92	17	2.1	\$30.08
CLINIC	\$132,987.00	451	\$294.87	5,088	11.3	\$26.14
FAMILY PLANNING	\$94.74	5	\$18.95	5	1.0	\$18.95
X-RAY AND LAB	\$2,595.37	43	\$60.36	195	4.5	\$13.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$925.43	31	\$29.85	50	1.6	\$18.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,119.07	68	\$60.57	86	1.3	\$47.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,815.96	45	\$307.02	151	3.4	\$91.50
PSYCHOLOGIST SERVICES	\$611.44	9	\$67.94	20	2.2	\$30.57
IN-HOME SERVICES	\$1,057,137.05	579 *	\$1,825.80	183,112	316.3	\$5.77
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$26,691.28	15	\$1,779.42	6,522	434.8	\$4.09
AGED AND DISABLED WAIVER	\$49,070.72	58	\$846.05	7,738	133.4	\$6.34
PERSONAL CARE	\$869,671.54	554	\$1,569.80	158,962	286.9	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$102,492.00	4	\$25,623.00	7,905	1,976.3	\$12.97
INDEPENDENT LIVING WAIVER	\$9,211.51	12	\$767.63	1,985	165.4	\$4.64
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$66,396.10	1,433 *	\$46.33	9,834	6.9	\$6.75
AUDIOLOGY SERVICES	\$5,020.62	7	\$717.23	1	0.1	\$5,020.62
OPTOMETRIC SERVICES	\$1,992.45	20	\$99.62	41	2.1	\$48.60
DURABLE MEDICAL EQUIPMENT	\$20,925.53	109	\$191.98	6,000	55.1	\$3.49
AMBULANCE SERVICES	\$10,243.29	58	\$176.61	780	13.5	\$13.13
REHABILITATION CENTER	\$235.32	2	\$117.66	45	22.5	\$5.23
HOSPICE	\$4,299.36	1	\$4,299.36	34	34.0	\$126.45
NON-EMERGENCY TRANS	\$23,679.53	1,428	\$16.58	2,933	2.1	\$8.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$146,949.40	899 **	\$163.46			
PART-A	\$2,302.00	5	\$460.40			
PART-B	\$144,647.40	894	\$161.80			
MENTAL HEALTH SERVICES	\$765,430.78	163 *	\$4,695.89	46,593	285.8	\$16.43
PRIVATE HOME ICF/ID	\$19,423.40	2	\$9,711.70	62	31.0	\$313.28
ID/DD WAIVER	\$451,966.38	36	\$12,554.62	14,007	389.1	\$32.27
PSYCH REHAB-PRIVATE	\$12,428.25	11	\$1,129.84	724	65.8	\$17.17
CSTAR - PRIVATE	\$16,763.36	7	\$2,394.77	433	61.9	\$38.71
TARGETED CASE MANAGEMENT	\$23,820.48	75	\$317.61	2,757	36.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$189,478.33	38	\$4,986.27	28,418	747.8	\$6.67
CERT COMM BEHAV HLTH CLINC	\$51,550.58	55	\$937.28	192	3.5	\$268.49
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,248.64	16 *	\$203.04	376	23.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,248.64	16	\$203.04	376	23.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,481.15	10 *	\$348.12	904	90.4	\$3.85
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,481.15	10	\$348.12	904	90.4	\$3.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,679,378.34	1,453 *	\$1,844.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,873,754.20	11,040 **	\$169.72			
PART-A	\$10,822.60	23	\$470.55			
PART-B	\$1,862,931.60	11,017	\$169.10			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,873,754.20					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 11,544

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,136.06	3 *	\$5,045.35	6	2.0	\$2,522.68
HOSPITALS	\$523,838.53	1,147 *	\$456.70	6,046	5.3	\$86.64
INPATIENT	\$291,143.65	40	\$7,278.59	168	4.2	\$1,733.00
OUTPATIENT	\$232,694.88	1,126	\$206.66	5,878	5.2	\$39.59
DENTAL SERVICES	\$2,634.92	8 *	\$329.37	13	1.6	\$202.69
PHARMACY	\$586,541.47	3,402 *	\$172.41	7,714	2.3	\$76.04
PART D - COPAYS	\$39.51	16 *	\$2.47	52	3.3	\$0.76
PHYSICIAN RELATED	\$247,177.42	1,223 *	\$202.11	7,234	5.9	\$34.17
PHYSICIAN	\$2,768.34	13	\$212.95	10	0.8	\$276.83
CLINIC	\$95,374.95	339	\$281.34	5,828	17.2	\$16.36
FAMILY PLANNING	\$84,234.88	500	\$168.47	428	0.9	\$196.81
X-RAY AND LAB	\$10,656.58	131	\$81.35	383	2.9	\$27.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$106.15	2	\$53.08	1	0.5	\$106.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,452.19	61	\$204.13	93	1.5	\$133.89
CASE MANAGEMENT	\$199.69	4	\$49.92	4	1.0	\$49.92
FED QUALIFIED HEALTH CARE	\$40,379.04	314	\$128.60	478	1.5	\$84.47
PSYCHOLOGIST SERVICES	\$1,005.60	6	\$167.60	9	1.5	\$111.73
IN-HOME SERVICES	\$34,728.26	24 *	\$1,447.01	6,486	270.3	\$5.35
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$33,698.29	24	\$1,404.10	6,281	261.7	\$5.37
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,029.97	1	\$1,029.97	205	205.0	\$5.02
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,779.87	12,148 *	\$1.05	18,561	1.5	\$0.69
AUDIOLOGY SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$516.08	5	\$103.22	10	2.0	\$51.61
DURABLE MEDICAL EQUIPMENT	\$692.08	8	\$86.51	101	12.6	\$6.85
AMBULANCE SERVICES	\$10,356.58	31	\$334.08	323	10.4	\$32.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,215.13	12,142	\$0.10	18,127	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$306,689.75	323 *	\$949.50	5,515	17.1	\$55.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$18,627.91	2	\$9,313.96	536	268.0	\$34.75
PSYCH REHAB-PRIVATE	\$5,552.42	10	\$555.24	164	16.4	\$33.86
CSTAR - PRIVATE	\$119,064.18	128	\$930.19	3,789	29.6	\$31.42
TARGETED CASE MANAGEMENT	\$3,611.52	10	\$361.15	418	41.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$159,833.72	183	\$873.41	608	3.3	\$262.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$371.52	2 *	\$185.76	43	21.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$371.52	2	\$185.76	43	21.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,761.97	47 *	\$228.98	83	1.8	\$129.66
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$10,761.97	47	\$228.98	83	1.8	\$129.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,577,941.68	11,453 *	\$487.03			
TOTAL	\$7,318,640.96	12,668 *	\$577.73			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 2,483

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$72,120.87	22 *	\$3,278.22	568	25.8	\$126.97
HOSPITALS	\$162,885.74	382 *	\$426.40	5,216	13.7	\$31.23
INPATIENT	\$62,567.08	5	\$12,513.42	58	11.6	\$1,078.74
OUTPATIENT	\$100,318.66	378	\$265.39	5,158	13.7	\$19.45
DENTAL SERVICES	\$6,466.49	29 *	\$222.98	55	1.9	\$117.57
PHARMACY	\$132,451.33	919 *	\$144.13	8,993	9.8	\$14.73
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$124,231.63	780 *	\$159.27	9,468	12.1	\$13.12
PHYSICIAN	\$6,435.16	19	\$338.69	103	5.4	\$62.48
CLINIC	\$100,343.59	671	\$149.54	8,815	13.1	\$11.38
FAMILY PLANNING	\$33.29	1	\$33.29	1	1.0	\$33.29
X-RAY AND LAB	\$2,539.86	52	\$48.84	214	4.1	\$11.87
NURSE PRACTITIONER	\$212.30	1	\$212.30	2	2.0	\$106.15
PODIATRY	\$1,563.28	61	\$25.63	111	1.8	\$14.08
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,264.99	85	\$50.18	107	1.3	\$39.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,038.16	35	\$229.66	82	2.3	\$98.03
PSYCHOLOGIST SERVICES	\$801.00	15	\$53.40	33	2.2	\$24.27
IN-HOME SERVICES	\$1,169,429.80	800 *	\$1,461.79	209,110	261.4	\$5.59
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,868.54	3	\$622.85	245	81.7	\$7.63
PERSONAL CARE	\$1,167,561.26	791	\$1,476.06	208,865	264.0	\$5.59
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,589.55	301 *	\$161.43	13,926	46.3	\$3.49
AUDIOLOGY SERVICES	\$1,182.54	11	\$107.50	15	1.4	\$78.84
OPTOMETRIC SERVICES	\$823.70	19	\$43.35	31	1.6	\$26.57
DURABLE MEDICAL EQUIPMENT	\$16,687.32	211	\$79.09	11,648	55.2	\$1.43
AMBULANCE SERVICES	\$21,228.36	73	\$290.80	2,142	29.3	\$9.91
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$8,539.55	4	\$2,134.89	77	19.3	\$110.90
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$128.08	2	\$64.04	13	6.5	\$9.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$39,035.84	42 *	\$929.42	178	4.2	\$219.30
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$233.28	5	\$46.66	27	5.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$38,802.56	37	\$1,048.72	151	4.1	\$256.97
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$457.92	2 *	\$228.96	53	26.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$457.92	2	\$228.96	53	26.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$989.17	5 *	\$197.83	124	24.8	\$7.98
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$989.17	5	\$197.83	124	24.8	\$7.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,756,658.34	1,616 *	\$1,087.04			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 23,821

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$439,622.23	698 *	\$629.83	3,093	4.4	\$142.13
INPATIENT	\$305,696.67	23	\$13,291.16	633	27.5	\$482.93
OUTPATIENT	\$133,925.56	683	\$196.08	2,460	3.6	\$54.44
DENTAL SERVICES	\$11,598.49	29 *	\$399.95	110	3.8	\$105.44
PHARMACY	\$2,412,427.48	8,698 *	\$277.35	20,042	2.3	\$120.37
PART D - COPAYS	\$5.97	3 *	\$1.99	19	6.3	\$0.31
PHYSICIAN RELATED	\$106,019.72	828 *	\$128.04	3,005	3.6	\$35.28
PHYSICIAN	\$904.99	15	\$60.33	18	1.2	\$50.28
CLINIC	\$32,589.39	232	\$140.47	2,012	8.7	\$16.20
FAMILY PLANNING	\$25,270.92	395	\$63.98	375	1.0	\$67.39
X-RAY AND LAB	\$2,649.07	47	\$56.36	144	3.1	\$18.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,935.20	88	\$169.72	119	1.3	\$125.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,194.18	90	\$257.71	248	2.8	\$93.52
PSYCHOLOGIST SERVICES	\$6,400.76	25	\$256.03	88	3.5	\$72.74
IN-HOME SERVICES	\$9,986.88	2 *	\$4,993.44	1,024	512.0	\$9.75
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,956.00	1	\$1,956.00	400	400.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$8,030.88	1	\$8,030.88	624	624.0	\$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$64,201.92	27,462 *	\$2.34	30,938	1.1	\$2.08
AUDIOLOGY SERVICES	\$46.38	4	\$11.60	2	0.5	\$23.19
OPTOMETRIC SERVICES	\$5,101.20	42	\$121.46	115	2.7	\$44.36
DURABLE MEDICAL EQUIPMENT	\$41,295.23	41	\$1,007.20	901	22.0	\$45.83
AMBULANCE SERVICES	\$14,441.76	9	\$1,604.64	595	66.1	\$24.27
REHABILITATION CENTER	\$553.38	1	\$553.38	14	14.0	\$39.53
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,470.78	27,462	\$0.09	29,300	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$293.19	4	\$73.30	11	2.8	\$26.65
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,060,422.86	1,811 *	\$1,137.73	63,760	35.2	\$32.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$263,877.87	55	\$4,797.78	4,803	87.3	\$54.94
PSYCH REHAB-PRIVATE	\$13,307.86	20	\$665.39	330	16.5	\$40.33
CSTAR - PRIVATE	\$53,309.27	17	\$3,135.84	782	46.0	\$68.17
TARGETED CASE MANAGEMENT	\$123,075.54	450	\$273.50	14,228	31.6	\$8.65
COMMUNITY SUPPORT WAIVER	\$282,981.92	83	\$3,409.42	38,534	464.3	\$7.34
CERT COMM BEHAV HLTH CLINC	\$1,323,870.40	1,344	\$985.02	5,083	3.8	\$260.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$457,763.97	213 *	\$2,149.13	5,889	27.6	\$77.73
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,006.30	1	\$51,006.30	30	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,382.72	146	\$221.80	3,748	25.7	\$8.64
FSD CASE MANAGEMENT	\$374,374.95	69	\$5,425.72	2,111	30.6	\$177.34
EPSDT SERVICES	\$783,031.70	795 *	\$984.95	81,891	103.0	\$9.56
EPSDT SCREENINGS	\$100,163.36	72	\$1,391.16	5,748	79.8	\$17.43
EPSDT REFERRAL SERVICES	\$682,868.34	752	\$908.07	76,143	101.3	\$8.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,566,404.49	25,794 *	\$642.26			
TOTAL	\$22,911,485.71	27,633 *	\$829.13			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 250

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,683.87	18 *	\$371.33	113	6.3	\$59.15
INPATIENT	\$4,155.00	1	\$4,155.00	6	6.0	\$692.50
OUTPATIENT	\$2,528.87	17	\$148.76	107	6.3	\$23.63
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,699.77	106 *	\$91.51	224	2.1	\$43.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$683.90	18 *	\$37.99	18	1.0	\$37.99
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$223.21	3	\$74.40	5	1.7	\$44.64
FAMILY PLANNING	\$366.06	13	\$28.16	10	0.8	\$36.61
X-RAY AND LAB	\$75.42	1	\$75.42	2	2.0	\$37.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19.21	1	\$19.21	1	1.0	\$19.21
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$13,950.57	16 *	\$871.91	95	5.9	\$146.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$368.09	1	\$368.09	1	1.0	\$368.09
TARGETED CASE MANAGEMENT	\$380.16	1	\$380.16	44	44.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$13,202.32	15	\$880.15	50	3.3	\$264.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,067.30	5 *	\$213.46	567	113.4	\$1.88
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$970.53	5	\$194.11	566	113.2	\$1.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$336,088.32	532 *	\$631.74			
TOTAL	\$368,173.73	551 *	\$668.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 14,214

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,830,664.78	959 *	\$1,908.93	4,386	4.6	\$417.39
INPATIENT	\$1,702,727.89	78	\$21,829.84	1,275	16.3	\$1,335.47
OUTPATIENT	\$127,936.89	892	\$143.43	3,111	3.5	\$41.12
DENTAL SERVICES	\$8,540.58	19 *	\$449.50	98	5.2	\$87.15
PHARMACY	\$2,310,400.40	7,320 *	\$315.63	20,750	2.8	\$111.34
PART D - COPAYS	\$75.72	32 *	\$2.37	203	6.3	\$0.37
PHYSICIAN RELATED	\$165,628.36	975 *	\$169.88	4,230	4.3	\$39.16
PHYSICIAN	\$269.38	4	\$67.35	4	1.0	\$67.35
CLINIC	\$86,367.18	299	\$288.85	3,152	10.5	\$27.40
FAMILY PLANNING	\$34,785.57	490	\$70.99	463	0.9	\$75.13
X-RAY AND LAB	\$3,479.42	64	\$54.37	187	2.9	\$18.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$59.66	2	\$29.83	2	1.0	\$29.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,041.10	77	\$169.36	107	1.4	\$121.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,363.74	91	\$234.77	216	2.4	\$98.91
PSYCHOLOGIST SERVICES	\$6,262.31	22	\$284.65	99	4.5	\$63.26
IN-HOME SERVICES	\$51,288.69	9 *	\$5,698.74	5,053	561.4	\$10.15
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,183.63	7	\$2,311.95	2,195	313.6	\$7.37
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$35,105.06	3	\$11,701.69	2,858	952.7	\$12.28
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$37,457.62	24,727 *	\$1.51	27,816	1.1	\$1.35
AUDIOLOGY SERVICES	\$103.91	8	\$12.99	1	0.1	\$103.91
OPTOMETRIC SERVICES	\$2,190.49	18	\$121.69	45	2.5	\$48.68
DURABLE MEDICAL EQUIPMENT	\$14,024.42	33	\$424.98	821	24.9	\$17.08
AMBULANCE SERVICES	\$19,310.92	20	\$965.55	816	40.8	\$23.67
REHABILITATION CENTER	\$12.69	1	\$12.69	1	1.0	\$12.69
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,648.31	24,726	\$0.07	26,128	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$166.88	2	\$83.44	4	2.0	\$41.72
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,854,070.20	2,183 *	\$2,681.66	132,494	60.7	\$44.18
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,858,757.93	264	\$14,616.51	66,269	251.0	\$58.23
PSYCH REHAB-PRIVATE	\$18,512.38	34	\$544.48	478	14.1	\$38.73
CSTAR - PRIVATE	\$118,346.53	54	\$2,191.60	1,958	36.3	\$60.44
TARGETED CASE MANAGEMENT	\$257,717.84	736	\$350.16	29,791	40.5	\$8.65
COMMUNITY SUPPORT WAIVER	\$247,369.22	64	\$3,865.14	28,815	450.2	\$8.58
CERT COMM BEHAV HLTH CLINIC	\$1,353,366.30	1,350	\$1,002.49	5,183	3.8	\$261.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,638,761.17	680 *	\$9,762.88	23,555	34.6	\$281.84
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,006.30	1	\$51,006.30	30	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56,255.04	224	\$251.14	6,511	29.1	\$8.64
FSD CASE MANAGEMENT	\$6,531,499.83	519	\$12,584.78	17,014	32.8	\$383.89
EPSDT SERVICES	\$440,118.72	583 *	\$754.92	54,235	93.0	\$8.12
EPSDT SCREENINGS	\$81,189.08	62	\$1,309.50	4,498	72.6	\$18.05
EPSDT REFERRAL SERVICES	\$358,929.64	534	\$672.15	49,737	93.1	\$7.22
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$14,992,049.76	23,622 *	\$634.66			
TOTAL	\$32,329,056.00	25,024 *	\$1,291.92			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 12,977

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,229.23	8 *	\$153.65	181	22.6	\$6.79
HOSPITALS	\$167,651.95	911 *	\$184.03	13,525	14.9	\$12.40
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$167,651.95	911	\$184.03	13,525	14.9	\$12.40
DENTAL SERVICES	\$13.25	1 *	\$13.25	1	1.0	\$13.25
PHARMACY	\$1,756.18	15 *	\$117.08	15,624	1,041.6	\$0.11
PART D - COPAYS	\$3,775.89	712 *	\$5.30	3,551	5.0	\$1.06
PHYSICIAN RELATED	\$147,884.64	1,812 *	\$81.61	18,440	10.2	\$8.02
PHYSICIAN	\$5,000.67	16	\$312.54	89	5.6	\$56.19
CLINIC	\$125,617.31	1,491	\$84.25	17,427	11.7	\$7.21
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,468.63	51	\$28.80	300	5.9	\$4.90
NURSE PRACTITIONER	\$14.57	1	\$14.57	2	2.0	\$7.29
PODIATRY	\$2,134.47	81	\$26.35	123	1.5	\$17.35
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,849.90	284	\$41.73	380	1.3	\$31.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,208.44	60	\$20.14	89	1.5	\$13.58
PSYCHOLOGIST SERVICES	\$590.65	16	\$36.92	30	1.9	\$19.69
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$45,535.00	367 *	\$124.07	4,507	12.3	\$10.10
AUDIOLOGY SERVICES	\$18.06	2	\$9.03	3	1.5	\$6.02
OPTOMETRIC SERVICES	\$2,177.00	48	\$45.35	70	1.5	\$31.10
DURABLE MEDICAL EQUIPMENT	\$23,161.60	228	\$101.59	2,985	13.1	\$7.76
AMBULANCE SERVICES	\$20,022.08	93	\$215.29	1,436	15.4	\$13.94
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$60.30	2	\$30.15	6	3.0	\$10.05
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$95.96	5	\$19.19	7	1.4	\$13.71
BUY-IN PREMIUMS	\$2,656,372.80	15,473 **	\$171.68			
PART-A	\$13,434.00	27	\$497.56			
PART-B	\$2,642,938.80	15,446	\$171.11			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$411.85	6 *	\$68.64	57	9.5	\$7.23
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$411.85	6	\$68.64	57	9.5	\$7.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,024,630.79	2,706 *	\$1,117.75			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 77

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$28,491.73	6 *	\$4,748.62	86	14.3	\$331.30
INPATIENT	\$28,032.64	1	\$28,032.64	76	76.0	\$368.85
OUTPATIENT	\$459.09	5	\$91.82	10	2.0	\$45.91
DENTAL SERVICES	\$590.52	2 *	\$295.26	8	4.0	\$73.82
PHARMACY	\$6,809.38	44 *	\$154.76	126	2.9	\$54.04
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$898.10	6 *	\$149.68	221	36.8	\$4.06
PHYSICIAN	\$201.31	1	\$201.31	2	2.0	\$100.66
CLINIC	\$414.29	4	\$103.57	215	53.8	\$1.93
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$282.50	2	\$141.25	4	2.0	\$70.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$775.31	2 *	\$387.66	18	9.0	\$43.07
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$543.66	1	\$543.66	17	17.0	\$31.98
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$231.65	1	\$231.65	1	1.0	\$231.65
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,014.04	7 *	\$144.86	34	4.9	\$29.82
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,014.04	7	\$144.86	34	4.9	\$29.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$61,752.38	99 *	\$623.76			
TOTAL	\$100,331.46	110 *	\$912.10			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 24,172

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$362,450.46	1,429 *	\$253.64	6,303	4.4	\$57.50
INPATIENT	\$193,748.12	44	\$4,403.37	119	2.7	\$1,628.14
OUTPATIENT	\$168,702.34	1,400	\$120.50	6,184	4.4	\$27.28
DENTAL SERVICES	\$3,173.28	11 *	\$288.48	22	2.0	\$144.24
PHARMACY	\$724,258.77	5,562 *	\$130.22	11,044	2.0	\$65.58
PART D - COPAYS	\$98.18	49 *	\$2.00	211	4.3	\$0.47
PHYSICIAN RELATED	\$286,963.75	1,725 *	\$166.36	10,126	5.9	\$28.34
PHYSICIAN	\$3,153.09	10	\$315.31	12	1.2	\$262.76
CLINIC	\$84,072.07	420	\$200.17	8,380	20.0	\$10.03
FAMILY PLANNING	\$127,264.77	868	\$146.62	770	0.9	\$165.28
X-RAY AND LAB	\$17,103.59	136	\$125.76	351	2.6	\$48.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$35.06	2	\$17.53	2	1.0	\$17.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,567.74	56	\$170.85	83	1.5	\$115.27
CASE MANAGEMENT	\$572.92	6	\$95.49	6	1.0	\$95.49
FED QUALIFIED HEALTH CARE	\$44,942.31	330	\$136.19	508	1.5	\$88.47
PSYCHOLOGIST SERVICES	\$252.20	5	\$50.44	14	2.8	\$18.01
IN-HOME SERVICES	\$37,886.09	28 *	\$1,353.07	7,159	255.7	\$5.29
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$37,886.09	26	\$1,457.16	7,159	275.3	\$5.29
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,096.24	24,758 *	\$0.45	34,144	1.4	\$0.32
AUDIOLOGY SERVICES	\$11.59	1	\$11.59	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$84.64	2	\$42.32	2	1.0	\$42.32
DURABLE MEDICAL EQUIPMENT	\$1,110.45	4	\$277.61	36	9.0	\$30.85
AMBULANCE SERVICES	\$7,511.89	20	\$375.59	420	21.0	\$17.89
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,148.81	24,753	\$0.09	33,676	1.4	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$228.86	3	\$76.29	10	3.3	\$22.89
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$157,332.20	210 *	\$749.20	2,833	13.5	\$55.54
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$8,787.60	1	\$8,787.60	30	30.0	\$292.92
PSYCH REHAB-PRIVATE	\$3,585.81	9	\$398.42	105	11.7	\$34.15
CSTAR - PRIVATE	\$36,546.74	61	\$599.13	1,955	32.1	\$18.69
TARGETED CASE MANAGEMENT	\$2,998.08	7	\$428.30	347	49.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$105,413.97	137	\$769.45	396	2.9	\$266.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,534.81	32 *	\$204.21	66	2.1	\$99.01
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,534.81	32	\$204.21	66	2.1	\$99.01
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,792,140.11	23,892 *	\$493.56			
TOTAL	\$13,381,933.89	25,231 *	\$530.38			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 441,301

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,794.50	2 *	\$6,897.25	6	3.0	\$2,299.08
HOSPITALS	\$5,624,924.09	10,024 *	\$561.15	31,197	3.1	\$180.30
INPATIENT	\$4,410,875.75	324	\$13,613.81	2,753	8.5	\$1,602.21
OUTPATIENT	\$1,214,048.34	9,767	\$124.30	28,444	2.9	\$42.68
DENTAL SERVICES	\$21,465.89	69 *	\$311.10	250	3.6	\$85.86
PHARMACY	\$16,926,552.00	71,622 *	\$236.33	124,291	1.7	\$136.18
PART D - COPAYS	\$79.12	20 *	\$3.96	84	4.2	\$0.94
PHYSICIAN RELATED	\$1,045,753.15	7,738 *	\$135.15	20,380	2.6	\$51.31
PHYSICIAN	\$5,924.52	46	\$128.79	61	1.3	\$97.12
CLINIC	\$583,841.96	1,795	\$325.26	10,312	5.7	\$56.62
FAMILY PLANNING	\$253,868.85	3,889	\$65.28	3,680	1.0	\$68.99
X-RAY AND LAB	\$82,428.00	1,098	\$75.07	4,711	4.3	\$17.50
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$306.84	4	\$76.71	3	0.8	\$102.28
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$42,039.18	226	\$186.01	309	1.4	\$136.05
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$69,682.16	896	\$77.77	1,171	1.3	\$59.51
PSYCHOLOGIST SERVICES	\$7,621.64	32	\$238.18	132	4.1	\$57.74
IN-HOME SERVICES	\$57,089.38	23 *	\$2,482.15	7,464	324.5	\$7.65
HOME HEALTH SERVICES	\$1,375.00	7	\$196.43	22	3.1	\$62.50
ADULT DAY HEALTH CARE	\$3,657.48	2	\$1,828.74	1,294	647.0	\$2.83
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$17,887.05	13	\$1,375.93	3,493	268.7	\$5.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$34,169.85	3	\$11,389.95	2,655	885.0	\$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$202,829.63	438,621 *	\$0.46	475,555	1.1	\$0.43
AUDIOLOGY SERVICES	\$1,022.48	63	\$16.23	23	0.4	\$44.46
OPTOMETRIC SERVICES	\$3,993.93	31	\$128.84	76	2.5	\$52.55
DURABLE MEDICAL EQUIPMENT	\$81,736.85	98	\$834.05	4,085	41.7	\$20.01
AMBULANCE SERVICES	\$79,346.36	84	\$944.60	2,949	35.1	\$26.91
REHABILITATION CENTER	\$1,906.51	1	\$1,906.51	47	47.0	\$40.56
HOSPICE	\$17,232.14	3	\$5,744.05	120	40.0	\$143.60
NON-EMERGENCY TRANS	\$16,760.69	438,605	\$0.04	468,205	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$830.67	5	\$166.13	50	10.0	\$16.61
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,912,470.18	7,193 *	\$961.00	208,644	29.0	\$33.13
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$382,201.39	118	\$3,238.99	13,992	118.6	\$27.32
PSYCH REHAB-PRIVATE	\$65,146.40	87	\$748.81	1,915	22.0	\$34.02
CSTAR - PRIVATE	\$284,030.06	93	\$3,054.09	4,293	46.2	\$66.16
TARGETED CASE MANAGEMENT	\$449,486.70	1,899	\$236.70	51,861	27.3	\$8.67
COMMUNITY SUPPORT WAIVER	\$821,562.64	217	\$3,786.00	117,658	542.2	\$6.98
CERT COMM BEHAV HLTH CLINIC	\$4,910,042.99	5,181	\$947.70	18,925	3.7	\$259.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$193,513.38	480 *	\$403.15	10,012	20.9	\$19.33
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,308.19	2	\$33,154.10	39	19.5	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$85,898.88	477	\$180.08	9,942	20.8	\$8.64
FSD CASE MANAGEMENT	\$41,306.31	1	\$41,306.31	31	31.0	\$1,332.46
EPSDT SERVICES	\$2,483,710.24	4,212 *	\$589.67	210,439	50.0	\$11.80
EPSDT SCREENINGS	\$855,176.56	523	\$1,635.14	50,023	95.7	\$17.10
EPSDT REFERRAL SERVICES	\$1,628,533.68	3,866	\$421.25	160,416	41.5	\$10.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$130,434,982.42	430,824 *	\$302.76			
TOTAL	\$163,917,163.98	439,759 *	\$372.74			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 103

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$22,795.51	60 *	\$379.93	468	7.8	\$48.71
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$22,795.51	60	\$379.93	468	7.8	\$48.71
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,763.61	45 *	\$61.41	95	2.1	\$29.09
PART D - COPAYS	\$0.00	1 *	\$0.00	2	2.0	\$0.00
PHYSICIAN RELATED	\$48,601.15	180 *	\$270.01	596	3.3	\$81.55
PHYSICIAN	\$74.06	3	\$24.69	3	1.0	\$24.69
CLINIC	\$6,431.93	63	\$102.09	89	1.4	\$72.27
FAMILY PLANNING	\$25.25	1	\$25.25	1	1.0	\$25.25
X-RAY AND LAB	\$8,894.37	44	\$202.14	265	6.0	\$33.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,198.56	16	\$199.91	19	1.2	\$168.35
CASE MANAGEMENT	\$878.98	14	\$62.78	14	1.0	\$62.78
FED QUALIFIED HEALTH CARE	\$29,098.00	85	\$342.33	205	2.4	\$141.94
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$930.87	259 *	\$3.59	791	3.1	\$1.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$774.69	1	\$774.69	26	26.0	\$29.80
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$156.18	258	\$0.61	765	3.0	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,242.73	16 *	\$265.17	39	2.4	\$108.79
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,242.73	16	\$265.17	39	2.4	\$108.79
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$79,333.87	370 *	\$214.42			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 314

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,486.18	29 *	\$534.01	189	6.5	\$81.94
INPATIENT	\$5,046.26	2	\$2,523.13	-1	0.0	\$0.00
OUTPATIENT	\$10,439.92	29	\$360.00	190	6.6	\$54.95
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$79,715.05	193 *	\$413.03	626	3.2	\$127.34
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,659.95	17 *	\$156.47	36	2.1	\$73.89
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,962.13	9	\$218.01	26	2.9	\$75.47
FAMILY PLANNING	\$83.64	3	\$27.88	3	1.0	\$27.88
X-RAY AND LAB	\$7.97	1	\$7.97	1	1.0	\$7.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$504.31	4	\$126.08	5	1.3	\$100.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$101.90	1	\$101.90	1	1.0	\$101.90
IN-HOME SERVICES	\$79.49	1 *	\$79.49	1	1.0	\$79.49
HOME HEALTH SERVICES	\$79.49	1	\$79.49	1	1.0	\$79.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,711.07	319 *	\$58.66	783	2.5	\$23.90
AUDIOLOGY SERVICES	\$12.00	3	\$4.00	12	4.0	\$1.00
OPTOMETRIC SERVICES	\$353.54	3	\$117.85	7	2.3	\$50.51
DURABLE MEDICAL EQUIPMENT	\$13,011.94	22	\$591.45	118	5.4	\$110.27
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,333.59	319	\$16.72	646	2.0	\$8.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$655,029.80	273 *	\$2,399.38	92,557	339.0	\$7.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$583,130.46	223	\$2,614.93	83,237	373.3	\$7.01
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$44,392.32	149	\$297.94	5,138	34.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,709.35	8	\$3,213.67	4,175	521.9	\$6.16
CERT COMM BEHAV HLTH CLINC	\$1,797.67	3	\$599.22	7	2.3	\$256.81
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$26,481.60	91 *	\$291.01	3,065	33.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,481.60	91	\$291.01	3,065	33.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$804,191.59	201 *	\$4,000.95	98,945	492.3	\$8.13
EPSDT SCREENINGS	\$7,563.42	9	\$840.38	210	23.3	\$36.02
EPSDT REFERRAL SERVICES	\$796,628.17	199	\$4,003.16	98,735	496.2	\$8.07
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,602,354.73	334 *	\$4,797.47			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 29,638

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$153,328.20	479 *	\$320.10	2,420	5.1	\$63.36
INPATIENT	\$74,246.46	2	\$37,123.23	33	16.5	\$2,249.89
OUTPATIENT	\$79,081.74	477	\$165.79	2,387	5.0	\$33.13
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,763,254.90	5,800 *	\$304.01	10,354	1.8	\$170.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$40,961.21	587 *	\$69.78	676	1.1	\$60.59
PHYSICIAN	\$80.00	1	\$80.00	2	2.0	\$40.00
CLINIC	\$8,968.39	92	\$97.48	158	1.7	\$56.76
FAMILY PLANNING	\$28,073.95	458	\$61.30	444	1.0	\$63.23
X-RAY AND LAB	\$728.27	18	\$40.46	37	2.1	\$19.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$833.46	4	\$208.37	5	1.3	\$166.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,136.74	25	\$85.47	26	1.0	\$82.18
PSYCHOLOGIST SERVICES	\$140.40	1	\$140.40	4	4.0	\$35.10
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,383.40	408 *	\$25.45	936	2.3	\$11.09
AUDIOLOGY SERVICES	\$138.64	4	\$34.66	33	8.3	\$4.20
OPTOMETRIC SERVICES	\$77.74	1	\$77.74	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$10,063.86	7	\$1,437.69	267	38.1	\$37.69
AMBULANCE SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$103.16	395	\$0.26	636	1.6	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$469,413.49	529 *	\$887.36	14,629	27.6	\$32.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$21,247.43	12	\$1,770.62	944	78.7	\$22.51
PSYCH REHAB-PRIVATE	\$2,782.26	6	\$463.71	87	14.5	\$31.98
CSTAR - PRIVATE	\$56,621.55	11	\$5,147.41	560	50.9	\$101.11
TARGETED CASE MANAGEMENT	\$35,354.88	167	\$211.71	4,092	24.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$49,330.33	22	\$2,242.29	7,781	353.7	\$6.34
CERT COMM BEHAV HLTH CLINC	\$304,077.04	346	\$878.84	1,165	3.4	\$261.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,929.28	40 *	\$173.23	802	20.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,929.28	40	\$173.23	802	20.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$218,705.86	259 *	\$844.42	14,369	55.5	\$15.22
EPSDT SCREENINGS	\$105,067.07	44	\$2,387.89	6,167	140.2	\$17.04
EPSDT REFERRAL SERVICES	\$113,638.79	222	\$511.89	8,202	37.0	\$13.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,356,471.12	28,673 *	\$291.44			
TOTAL	\$11,019,447.46	28,789 *	\$382.77			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 1,679

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$375,523.29	395 *	\$950.69	3,639	9.2	\$103.19
INPATIENT	\$150,867.85	12	\$12,572.32	124	10.3	\$1,216.68
OUTPATIENT	\$224,655.44	393	\$571.64	3,515	8.9	\$63.91
DENTAL SERVICES	\$3,921.06	23 *	\$170.48	35	1.5	\$112.03
PHARMACY	\$444,942.08	451 *	\$986.57	6,754	15.0	\$65.88
PART D - COPAYS	\$1,416.90	276 *	\$5.13	1,574	5.7	\$0.90
PHYSICIAN RELATED	\$162,485.61	749 *	\$216.94	7,048	9.4	\$23.05
PHYSICIAN	\$673.61	7	\$96.23	13	1.9	\$51.82
CLINIC	\$120,092.81	645	\$186.19	6,416	10.0	\$18.72
FAMILY PLANNING	\$1,306.41	10	\$130.64	10	1.0	\$130.64
X-RAY AND LAB	\$6,763.35	59	\$114.63	200	3.4	\$33.82
NURSE PRACTITIONER	\$162.57	1	\$162.57	1	1.0	\$162.57
PODIATRY	\$1,378.39	30	\$45.95	50	1.7	\$27.57
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,153.12	95	\$106.87	121	1.3	\$83.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19,993.41	67	\$298.41	150	2.2	\$133.29
PSYCHOLOGIST SERVICES	\$1,961.94	30	\$65.40	87	2.9	\$22.55
IN-HOME SERVICES	\$191,294.20	124 *	\$1,542.70	35,480	286.1	\$5.39
HOME HEALTH SERVICES	\$1,664.99	1	\$1,664.99	18	18.0	\$92.50
ADULT DAY HEALTH CARE	\$1,845.20	2	\$922.60	704	352.0	\$2.62
AGED AND DISABLED WAIVER	\$1,742.82	2	\$871.41	234	117.0	\$7.45
PERSONAL CARE	\$174,659.49	122	\$1,431.64	32,064	262.8	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$11,381.70	9	\$1,264.63	2,460	273.3	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$103,547.45	2,297 *	\$45.08	16,175	7.0	\$6.40
AUDIOLOGY SERVICES	\$64.38	2	\$32.19	2	1.0	\$32.19
OPTOMETRIC SERVICES	\$2,948.90	31	\$95.13	73	2.4	\$40.40
DURABLE MEDICAL EQUIPMENT	\$46,577.24	129	\$361.06	10,969	85.0	\$4.25
AMBULANCE SERVICES	\$10,707.83	26	\$411.84	402	15.5	\$26.64
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,488.25	1	\$4,488.25	28	28.0	\$160.29
NON-EMERGENCY TRANS	\$38,730.85	2,293	\$16.89	4,700	2.1	\$8.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,343,463.89	527 *	\$4,446.80	81,664	155.0	\$28.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,865,502.61	215	\$8,676.76	46,228	215.0	\$40.35
PSYCH REHAB-PRIVATE	\$12,116.66	11	\$1,101.51	169	15.4	\$71.70
CSTAR - PRIVATE	\$8,745.77	2	\$4,372.89	26	13.0	\$336.38
TARGETED CASE MANAGEMENT	\$109,503.36	307	\$356.69	12,674	41.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$200,227.48	70	\$2,860.39	22,013	314.5	\$9.10
CERT COMM BEHAV HLTH CLINC	\$147,368.01	160	\$921.05	554	3.5	\$266.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,579.84	48 *	\$262.08	1,456	30.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,579.84	48	\$262.08	1,456	30.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,430.92	6 *	\$238.49	190	31.7	\$7.53
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,430.92	6	\$238.49	190	31.7	\$7.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,640,605.24	2,329 *	\$1,563.16			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 395

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,824.94	1 *	\$3,824.94	2	2.0	\$1,912.47
HOSPITALS	\$74,592.14	104 *	\$717.23	1,109	10.7	\$67.26
INPATIENT	\$21,840.66	2	\$10,920.33	8	4.0	\$2,730.08
OUTPATIENT	\$52,751.48	104	\$507.23	1,101	10.6	\$47.91
DENTAL SERVICES	\$651.36	3 *	\$217.12	4	1.3	\$162.84
PHARMACY	\$60,974.09	115 *	\$530.21	547	4.8	\$111.47
PART D - COPAYS	\$169.67	51 *	\$3.33	331	6.5	\$0.51
PHYSICIAN RELATED	\$37,063.72	163 *	\$227.38	967	5.9	\$38.33
PHYSICIAN	\$18.12	1	\$18.12	1	1.0	\$18.12
CLINIC	\$26,186.17	135	\$193.97	818	6.1	\$32.01
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$780.31	12	\$65.03	38	3.2	\$20.53
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$238.16	7	\$34.02	9	1.3	\$26.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,683.02	26	\$103.19	34	1.3	\$78.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,941.06	19	\$312.69	48	2.5	\$123.77
PSYCHOLOGIST SERVICES	\$1,216.88	8	\$152.11	19	2.4	\$64.05
IN-HOME SERVICES	\$37,849.36	25 *	\$1,513.97	6,783	271.3	\$5.58
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,419.60	1	\$1,419.60	455	455.0	\$3.12
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$36,429.76	24	\$1,517.91	6,328	263.7	\$5.76
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,700.28	44 *	\$152.28	1,755	39.9	\$3.82
AUDIOLOGY SERVICES	\$14.65	1	\$14.65	2	2.0	\$7.33
OPTOMETRIC SERVICES	\$331.88	9	\$36.88	12	1.3	\$27.66
DURABLE MEDICAL EQUIPMENT	\$3,911.70	30	\$130.39	1,495	49.8	\$2.62
AMBULANCE SERVICES	\$2,438.36	6	\$406.39	246	41.0	\$9.91
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3.69	1	\$3.69	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$827,312.35	165 *	\$5,014.01	26,948	163.3	\$30.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$709,248.46	94	\$7,545.20	17,441	185.5	\$40.67
PSYCH REHAB-PRIVATE	\$1,096.74	5	\$219.35	49	9.8	\$22.38
CSTAR - PRIVATE	\$398.10	1	\$398.10	38	38.0	\$10.48
TARGETED CASE MANAGEMENT	\$34,931.52	104	\$335.88	4,043	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$40,161.82	12	\$3,346.82	5,226	435.5	\$7.69
CERT COMM BEHAV HLTH CLINC	\$41,475.71	31	\$1,337.93	151	4.9	\$274.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,287.68	19 *	\$278.30	612	32.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,287.68	19	\$278.30	612	32.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,054,425.59	315 *	\$3,347.38			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 2,249

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$923.69	2 *	\$461.85	144	72.0	\$6.41
HOSPITALS	\$974,879.52	603 *	\$1,616.72	9,404	15.6	\$103.67
INPATIENT	\$176,032.88	17	\$10,354.88	163	9.6	\$1,079.96
OUTPATIENT	\$798,846.64	601	\$1,329.20	9,241	15.4	\$86.45
DENTAL SERVICES	\$3,931.60	20 *	\$196.58	44	2.2	\$89.35
PHARMACY	\$987,214.28	981 *	\$1,006.33	4,775	4.9	\$206.75
PART D - COPAYS	\$276.81	87 *	\$3.18	578	6.6	\$0.48
PHYSICIAN RELATED	\$324,687.90	987 *	\$328.96	9,450	9.6	\$34.36
PHYSICIAN	\$1,517.99	12	\$126.50	20	1.7	\$75.90
CLINIC	\$245,033.82	808	\$303.26	8,386	10.4	\$29.22
FAMILY PLANNING	\$603.01	6	\$100.50	11	1.8	\$54.82
X-RAY AND LAB	\$22,287.38	147	\$151.61	516	3.5	\$43.19
NURSE PRACTITIONER	\$150.42	1	\$150.42	2	2.0	\$75.21
PODIATRY	\$1,159.03	18	\$64.39	25	1.4	\$46.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,388.04	104	\$157.58	124	1.2	\$132.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$35,632.65	142	\$250.93	344	2.4	\$103.58
PSYCHOLOGIST SERVICES	\$1,915.56	10	\$191.56	22	2.2	\$87.07
IN-HOME SERVICES	\$250,502.97	161 *	\$1,555.92	48,144	299.0	\$5.20
HOME HEALTH SERVICES	\$2,773.33	3	\$924.44	69	23.0	\$40.19
ADULT DAY HEALTH CARE	\$4,059.16	1	\$4,059.16	532	532.0	\$7.63
AGED AND DISABLED WAIVER	\$6,178.29	7	\$882.61	833	119.0	\$7.42
PERSONAL CARE	\$237,060.19	153	\$1,549.41	46,610	304.6	\$5.09
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$432.00	1	\$432.00	100	100.0	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,552.57	2,253 *	\$14.00	5,704	2.5	\$5.53
AUDIOLOGY SERVICES	\$32.19	4	\$8.05	1	0.3	\$32.19
OPTOMETRIC SERVICES	\$2,643.86	18	\$146.88	49	2.7	\$53.96
DURABLE MEDICAL EQUIPMENT	\$9,899.65	69	\$143.47	811	11.8	\$12.21
AMBULANCE SERVICES	\$6,139.13	18	\$341.06	235	13.1	\$26.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$9,891.69	4	\$2,472.92	68	17.0	\$145.47
NON-EMERGENCY TRANS	\$2,845.81	2,249	\$1.27	4,535	2.0	\$0.63
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$100.24	2	\$50.12	5	2.5	\$20.05
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$30,827.99	42 *	\$734.00	296	7.1	\$104.15
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,598.64	2	\$1,799.32	98	49.0	\$36.72
CSTAR - PRIVATE	\$1,142.35	4	\$285.59	98	24.5	\$11.66
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$26,087.00	36	\$724.64	100	2.8	\$260.87
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,955.10	7 *	\$279.30	13	1.9	\$150.39
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,955.10	7	\$279.30	13	1.9	\$150.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,606,752.43	2,287 *	\$1,139.81			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 99

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$149,250.72	41 *	\$3,640.26	220	5.4	\$678.41
INPATIENT	\$134,957.80	8	\$16,869.73	31	3.9	\$4,353.48
OUTPATIENT	\$14,292.92	35	\$408.37	189	5.4	\$75.62
DENTAL SERVICES	\$193.60	1 *	\$193.60	4	4.0	\$48.40
PHARMACY	\$1,222.98	28 *	\$43.68	39	1.4	\$31.36
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$41,806.35	81 *	\$516.13	1,030	12.7	\$40.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$8,580.25	27	\$317.79	654	24.2	\$13.12
FAMILY PLANNING	\$23.25	1	\$23.25	1	1.0	\$23.25
X-RAY AND LAB	\$178.54	8	\$22.32	15	1.9	\$11.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,577.50	8	\$197.19	8	1.0	\$197.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,446.81	42	\$748.73	352	8.4	\$89.34
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,908.50	426 *	\$11.52	1,005	2.4	\$4.88
AUDIOLOGY SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$260.17	2	\$130.09	5	2.5	\$52.03
DURABLE MEDICAL EQUIPMENT	\$106.99	1	\$106.99	1	1.0	\$106.99
AMBULANCE SERVICES	\$4,303.10	3	\$1,434.37	75	25.0	\$57.37
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$238.24	422	\$0.56	924	2.2	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,597.27	29 *	\$365.42	97	3.3	\$109.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$543.66	2	\$271.83	17	8.5	\$31.98
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$380.16	3	\$126.72	44	14.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,673.45	24	\$403.06	36	1.5	\$268.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,538.61	81 *	\$228.87	138	1.7	\$134.34
EPSDT SCREENINGS	\$5,631.37	25	\$225.25	26	1.0	\$216.59
EPSDT REFERRAL SERVICES	\$12,907.24	61	\$211.59	112	1.8	\$115.24
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$226,518.03	515 *	\$439.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 2,773

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$191,814.74	254 *	\$755.18	1,553	6.1	\$123.51
INPATIENT	\$79,384.55	17	\$4,669.68	39	2.3	\$2,035.50
OUTPATIENT	\$112,430.19	251	\$447.93	1,514	6.0	\$74.26
DENTAL SERVICES	\$3,462.20	8 *	\$432.78	21	2.6	\$164.87
PHARMACY	\$400,142.56	491 *	\$814.95	1,555	3.2	\$257.33
PART D - COPAYS	\$25.06	16 *	\$1.57	69	4.3	\$0.36
PHYSICIAN RELATED	\$88,895.49	341 *	\$260.69	2,978	8.7	\$29.85
PHYSICIAN	\$899.80	3	\$299.93	6	2.0	\$149.97
CLINIC	\$57,178.04	243	\$235.30	2,621	10.8	\$21.82
FAMILY PLANNING	\$5,305.99	52	\$102.04	57	1.1	\$93.09
X-RAY AND LAB	\$3,697.70	31	\$119.28	113	3.7	\$32.72
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$181.36	1	\$181.36	2	2.0	\$90.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,082.53	40	\$152.06	51	1.3	\$119.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,298.94	40	\$307.47	87	2.2	\$141.37
PSYCHOLOGIST SERVICES	\$3,251.13	11	\$295.56	41	3.7	\$79.30
IN-HOME SERVICES	\$3,735.96	2 *	\$1,867.98	764	382.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,735.96	2	\$1,867.98	764	382.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,617.34	1,612 *	\$12.17	2,842	1.8	\$6.90
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,892.00	20	\$94.60	44	2.2	\$43.00
DURABLE MEDICAL EQUIPMENT	\$1,343.95	7	\$191.99	99	14.1	\$13.58
AMBULANCE SERVICES	\$15,667.70	33	\$474.78	460	13.9	\$34.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$713.69	1,572	\$0.45	2,239	1.4	\$0.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,965,784.38	220 *	\$8,935.38	32,649	148.4	\$60.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,757,309.77	103	\$17,061.26	24,399	236.9	\$72.02
PSYCH REHAB-PRIVATE	\$23,734.82	3	\$7,911.61	100	33.3	\$237.35
CSTAR - PRIVATE	\$15,189.18	8	\$1,898.65	281	35.1	\$54.05
TARGETED CASE MANAGEMENT	\$46,725.12	103	\$453.64	5,408	52.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,447.44	6	\$2,407.91	2,057	342.8	\$7.02
CERT COMM BEHAV HLTH CLINC	\$108,378.05	101	\$1,073.05	404	4.0	\$268.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,486.40	15 *	\$365.76	635	42.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,486.40	15	\$365.76	635	42.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,987.18	24 *	\$457.80	3,238	134.9	\$3.39
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$10,987.18	24	\$457.80	3,238	134.9	\$3.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$694,759.59	1,090 *	\$637.39			
TOTAL	\$3,384,710.90	1,969 *	\$1,719.00			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 5,402

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$331,178.32	296 *	\$1,118.85	1,252	4.2	\$264.52
INPATIENT	\$282,948.71	22	\$12,861.31	159	7.2	\$1,779.55
OUTPATIENT	\$48,229.61	281	\$171.64	1,093	3.9	\$44.13
DENTAL SERVICES	\$96.60	1 *	\$96.60	1	1.0	\$96.60
PHARMACY	\$93,175.59	793 *	\$117.50	1,511	1.9	\$61.66
PART D - COPAYS	\$0.02	2 *	\$0.01	18	9.0	\$0.00
PHYSICIAN RELATED	\$103,723.69	471 *	\$220.22	2,825	6.0	\$36.72
PHYSICIAN	\$3,438.90	7	\$491.27	10	1.4	\$343.89
CLINIC	\$20,259.11	87	\$232.86	1,758	20.2	\$11.52
FAMILY PLANNING	\$27,473.20	97	\$283.23	157	1.6	\$174.99
X-RAY AND LAB	\$9,715.80	62	\$156.71	421	6.8	\$23.08
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,000.10	7	\$142.87	8	1.1	\$125.01
CASE MANAGEMENT	\$1,221.99	7	\$174.57	7	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$40,614.59	256	\$158.65	464	1.8	\$87.53
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$249.39	1 *	\$249.39	51	51.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$249.39	1	\$249.39	51	51.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$439.30	2,850 *	\$0.15	4,245	1.5	\$0.10
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$310.24	2,850	\$0.11	4,239	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$129.06	1	\$129.06	6	6.0	\$21.51
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,524.72	3 *	\$508.24	6	2.0	\$254.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,524.72	3	\$508.24	6	2.0	\$254.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,148.26	17 *	\$185.19	36	2.1	\$87.45
EPSDT SCREENINGS	\$856.92	5	\$171.38	9	1.8	\$95.21
EPSDT REFERRAL SERVICES	\$2,291.34	15	\$152.76	27	1.8	\$84.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,537,913.88	3,637 *	\$422.85			
TOTAL	\$2,071,449.77	3,965 *	\$522.43			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION

NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 311,809

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$811,854.52	115 *	\$7,059.60	323	2.8	\$2,513.48
HOSPITALS	\$25,548,437.17	17,959 *	\$1,422.60	122,469	6.8	\$208.61
INPATIENT	\$17,658,506.90	1,558	\$11,334.09	15,429	9.9	\$1,144.50
OUTPATIENT	\$7,889,930.27	17,081	\$461.91	107,040	6.3	\$73.71
DENTAL SERVICES	\$24,852.13	109 *	\$228.00	236	2.2	\$105.31
PHARMACY	\$33,765,267.72	81,320 *	\$415.21	279,575	3.4	\$120.77
PART D - COPAYS	\$1,836.70	530 *	\$3.47	2,948	5.6	\$0.62
PHYSICIAN RELATED	\$4,582,684.51	18,215 *	\$251.59	131,410	7.2	\$34.87
PHYSICIAN	\$20,944.75	43	\$487.09	174	4.1	\$120.37
CLINIC	\$2,902,778.10	6,838	\$424.51	106,210	15.5	\$27.33
FAMILY PLANNING	\$419,551.53	5,216	\$80.44	4,895	0.9	\$85.71
X-RAY AND LAB	\$127,230.43	1,201	\$105.94	4,176	3.5	\$30.47
NURSE PRACTITIONER	\$30.68	1	\$30.68	2	2.0	\$15.34
PODIATRY	\$12,801.24	70	\$182.87	131	1.9	\$97.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$89,910.18	464	\$193.77	637	1.4	\$141.15
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$997,850.43	5,544	\$179.99	15,046	2.7	\$66.32
PSYCHOLOGIST SERVICES	\$11,587.17	59	\$196.39	139	2.4	\$83.36
IN-HOME SERVICES	\$1,286,389.43	989 *	\$1,300.70	260,755	263.7	\$4.93
HOME HEALTH SERVICES	\$6,439.46	12	\$536.62	148	12.3	\$43.51
ADULT DAY HEALTH CARE	\$5,798.80	1	\$5,798.80	760	760.0	\$7.63
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,274,151.17	978	\$1,302.81	259,847	265.7	\$4.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$788,800.84	290,821 *	\$2.71	372,961	1.3	\$2.11
AUDIOLOGY SERVICES	\$510.22	15	\$34.01	15	1.0	\$34.01
OPTOMETRIC SERVICES	\$9,742.16	76	\$128.19	217	2.9	\$44.89
DURABLE MEDICAL EQUIPMENT	\$65,036.97	134	\$485.35	5,419	40.4	\$12.00
AMBULANCE SERVICES	\$610,283.69	955	\$639.04	18,446	19.3	\$33.08
REHABILITATION CENTER	\$306.00	1	\$306.00	61	61.0	\$5.02
HOSPICE	\$70,251.09	14	\$5,017.94	444	31.7	\$158.22
NON-EMERGENCY TRANS	\$28,467.27	290,738	\$0.10	348,109	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,203.44	12	\$350.29	250	20.8	\$16.81
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,691,307.32	8,269 *	\$1,051.07	125,164	15.1	\$69.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$7,317.13	11	\$665.19	688	62.6	\$10.64
PSYCH REHAB-PRIVATE	\$289,871.06	149	\$1,945.44	2,922	19.6	\$99.20
CSTAR - PRIVATE	\$2,294,483.20	2,696	\$851.07	87,381	32.4	\$26.26
TARGETED CASE MANAGEMENT	\$46,457.28	196	\$237.03	5,377	27.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$38,974.38	12	\$3,247.87	6,140	511.7	\$6.35
CERT COMM BEHAV HLTH CLINC	\$6,014,204.27	5,411	\$1,111.48	22,656	4.2	\$265.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,253.76	58 *	\$228.51	1,534	26.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$13,253.76	58	\$228.51	1,534	26.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$172,526.88	424 *	\$406.90	5,895	13.9	\$29.27
EPSDT SCREENINGS	\$234.00	1	\$234.00	1	1.0	\$234.00
EPSDT REFERRAL SERVICES	\$172,292.88	423	\$407.31	5,894	13.9	\$29.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$152,670,070.97	286,608 *	\$532.68			
TOTAL	\$228,357,281.95	295,944 *	\$771.62			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 12,230

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,571.39	64 *	\$71.43	110	1.7	\$41.56
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$4,571.39	64	\$71.43	110	1.7	\$41.56
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,739.45	215 *	\$22.04	233	1.1	\$20.34
PART D - COPAYS	\$6.42	5 *	\$1.28	8	1.6	\$0.80
PHYSICIAN RELATED	\$32,861.68	321 *	\$102.37	513	1.6	\$64.06
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,749.59	29	\$94.81	34	1.2	\$80.87
FAMILY PLANNING	\$21,143.03	242	\$87.37	311	1.3	\$67.98
X-RAY AND LAB	\$4,189.33	37	\$113.23	143	3.9	\$29.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$918.30	4	\$229.58	6	1.5	\$153.05
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,861.43	26	\$148.52	19	0.7	\$203.23
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$42,178.94	558 *	\$75.59			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

February 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments.....	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers.....	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments.....	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens’s Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

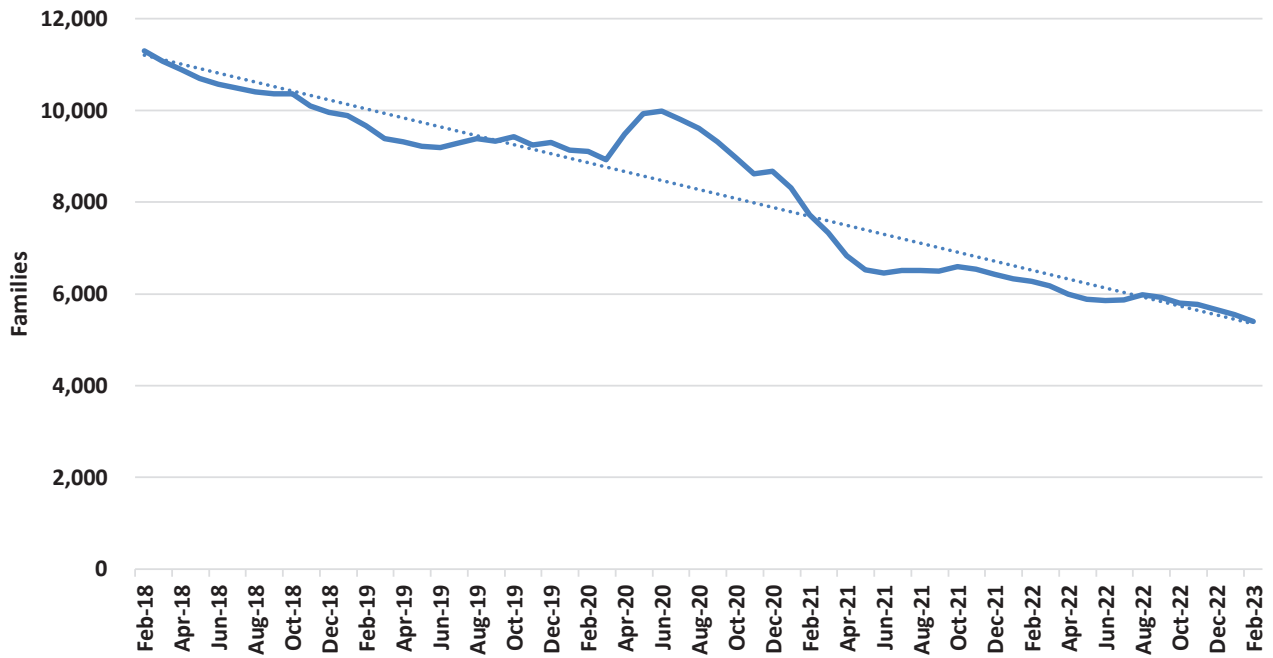


Figure 2
Temporary Assistance Payments

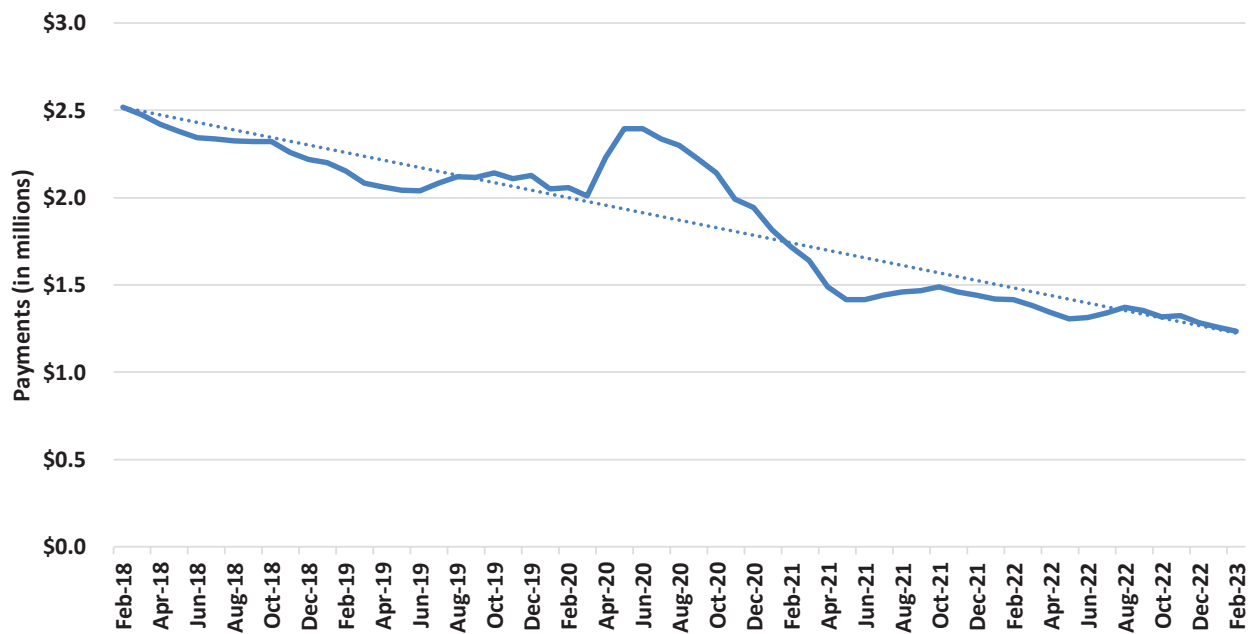


TABLE 1
TEMPORARY ASSISTANCE
FEBRUARY 2023

	FEB-2023	JAN-2023	DEC-2022	FEB-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,023	1,584	1,439	2,031	-35.4%	-28.9%	-49.6%
APPLICATIONS APPROVED	347	420	455	531	-17.4%	-23.7%	-34.7%
APPLICATIONS REJECTED	1,046	847	1,061	1,910	23.5%	-1.4%	-45.2%
APPLICATIONS PENDING	955	1,380	1,122	1,101	-30.8%	-14.9%	-13.3%
AVERAGE DAYS TO PROCESS	34	28	29	21	23.2%	17.4%	65.7%
REVIEWS COMPLETED	387	431	513	400	-10.2%	-24.6%	-3.3%
REVIEWS OVERDUE	9	9	9	24	0.0%	0.0%	-62.5%
CHILDREN ONLY							
FAMILIES	2,832	2,871	2,924	3,210	-1.4%	-3.1%	-11.8%
CHILDREN	4,941	5,032	5,121	5,631	-1.8%	-3.5%	-12.3%
PAYMENTS	\$553,009	\$561,303	\$571,622	\$630,051	-1.5%	-3.3%	-12.2%
ONE PARENT							
FAMILIES	2,419	2,531	2,577	2,891	-4.4%	-6.1%	-16.3%
CHILDREN	4,510	4,706	4,810	5,232	-4.2%	-6.2%	-13.8%
PARENTS/CARETAKERS	2,420	2,532	2,578	2,893	-4.4%	-6.1%	-16.3%
PERSONS	6,930	7,238	7,388	8,125	-4.3%	-6.2%	-14.7%
PAYMENTS	\$627,639	\$642,618	\$656,537	\$725,874	-2.3%	-4.4%	-13.5%
TWO PARENTS							
FAMILIES	148	150	160	174	-1.3%	-7.5%	-14.9%
CHILDREN	379	384	406	458	-1.3%	-6.7%	-17.2%
PARENTS/CARETAKERS	294	298	319	348	-1.3%	-7.8%	-15.5%
PERSONS	673	682	725	806	-1.3%	-7.2%	-16.5%
PAYMENTS	\$53,936	\$52,972	\$54,780	\$59,673	1.8%	-1.5%	-9.6%
ALL							
TOTAL FAMILIES	5,399	5,552	5,661	6,275	-2.8%	-4.6%	-14.0%
TOTAL CHILDREN	9,830	10,122	10,337	11,321	-2.9%	-4.9%	-13.2%
TOTAL PARENTS/CARETAKERS	2,714	2,830	2,897	3,241	-4.1%	-6.3%	-16.3%
TOTAL PERSONS	12,544	12,952	13,234	14,562	-3.2%	-5.2%	-13.9%
TOTAL PAYMENTS	\$1,234,584	\$1,256,893	\$1,282,939	\$1,415,598	-1.8%	-3.8%	-12.8%
AVERAGE PER FAMILY	\$228.67	\$226.39	\$226.63	\$225.59	1.0%	0.9%	1.4%
*** TEB							
APPLICATIONS APPROVED	47	41	60	85	14.6%	-21.7%	-44.7%
APPLICATIONS REJECTED	72	75	101	95	-4.0%	-28.7%	-24.2%
FAMILIES	297	322	357	337	-7.8%	-16.8%	-11.9%
CHILDREN	580	632	702	609	-8.2%	-17.4%	-4.8%
PARENTS/CARETAKERS	283	311	342	326	-9.0%	-17.3%	-13.2%
PERSONS	863	943	1,044	935	-8.5%	-17.3%	-7.7%
PAYMENTS	\$15,000	\$16,400	\$17,950	\$16,850	-8.5%	-16.4%	-11.0%
*** TA DIVERSION							
FAMILIES	1	3	0	0	-66.7%	0.0%	0.0%
PAYMENTS	\$1,026	\$2,262	\$0	\$0	-54.6%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,023	347	1,046	1,393
ADAIR	4	0	6	6
ANDREW	0	0	0	0
ATCHISON	0	0	0	0
AUDRAIN	0	3	4	7
BARRY	1	3	5	8
BARTON	2	0	4	4
BATES	0	0	2	2
BENTON	3	2	6	8
BOLLINGER	3	0	3	3
BOONE	26	15	21	36
BUCHANAN	26	4	16	20
BUTLER	14	3	11	14
CALDWELL	0	0	0	0
CALLAWAY	4	3	5	8
CAMDEN	6	0	6	6
CAPE GIRARDEAU	19	3	10	13
CARROLL	1	0	0	0
CARTER	2	2	1	3
CASS	14	4	13	17
CEDAR	2	1	0	1
CHARITON	0	0	2	2
CHRISTIAN	6	1	16	17
CLARK	0	0	0	0
CLAY	33	8	33	41
CLINTON	0	1	1	2
COLE	14	5	17	22
COOPER	2	0	1	1
CRAWFORD	7	3	2	5
DADE	0	0	3	3
DALLAS	4	0	6	6
DAVIESS	0	0	0	0
DE KALB	1	0	3	3
DENT	1	1	4	5
DOUGLAS	2	0	5	5
DUNKLIN	17	12	12	24
FRANKLIN	15	3	15	18
GASCONADE	1	0	1	1
GENTRY	0	0	0	0
GREENE	51	16	58	74
GRUNDY	1	1	3	4
HARRISON	0	0	1	1
HENRY	6	1	4	5
HICKORY	1	1	2	3
HOLT	0	0	0	0
HOWARD	3	2	2	4
HOWELL	11	3	12	15
IRON	1	0	0	0
JACKSON	139	50	146	196
JASPER	22	11	18	29
JEFFERSON	19	6	27	33
JOHNSON	5	2	8	10
KNOX	0	0	0	0
LACLEDE	11	4	13	17
LAFAYETTE	8	1	8	9
LAWRENCE	5	1	7	8
LEWIS	0	0	1	1
LINCOLN	8	0	8	8

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	3	3
LIVINGSTON	2	0	3	3
MACON	3	0	0	0
MADISON	3	1	3	4
MARIES	1	0	1	1
MARION	7	1	7	8
MCDONALD	8	0	1	1
MERCER	0	0	0	0
MILLER	5	1	6	7
MISSISSIPPI	4	3	6	9
MONITEAU	0	0	2	2
MONROE	1	0	2	2
MONTGOMERY	1	0	2	2
MORGAN	5	2	6	8
NEW MADRID	1	1	2	3
NEWTON	11	5	10	15
NODAWAY	2	1	1	2
OREGON	3	0	3	3
OSAGE	1	1	1	2
OZARK	0	0	0	0
PEMISCOT	6	4	5	9
PERRY	3	1	5	6
PETTIS	20	3	15	18
PHELPS	7	3	4	7
PIKE	2	0	2	2
PLATTE	6	4	17	21
POLK	4	4	1	5
PULASKI	4	3	7	10
PUTNAM	0	0	0	0
RALLS	0	0	0	0
RANDOLPH	9	1	5	6
RAY	4	0	3	3
REYNOLDS	2	0	2	2
RIPLEY	1	1	2	3
SALINE	2	4	0	4
SCHUYLER	2	1	0	1
SCOTLAND	1	1	0	1
SCOTT	9	5	7	12
SHANNON	2	1	2	3
SHELBY	1	0	1	1
ST CHARLES	25	5	34	39
ST CLAIR	1	0	1	1
ST FRANCOIS	12	6	13	19
ST LOUIS CITY	97	35	96	131
ST LOUIS COUNTY	164	54	148	202
STE GENEVIEVE	1	0	2	2
STODDARD	10	3	9	12
STONE	2	0	10	10
SULLIVAN	0	0	1	1
TANEY	10	5	14	19
TEXAS	3	1	5	6
VERNON	10	3	4	7
WARREN	5	1	6	7
WASHINGTON	6	3	5	8
WAYNE	1	0	4	4
WEBSTER	6	3	2	5
WORTH	0	0	0	0
WRIGHT	3	0	3	3
NOT AVAILABLE	0	0	0	0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
FEBRUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,832	2,419	148	5,399	\$1,234,584	\$228.67	297	\$15,000
ADAIR	5	8	0	13	\$2,934	\$225.69	0	\$0
ANDREW	5	0	0	5	\$876	\$175.20	0	\$0
ATCHISON	0	3	0	3	\$564	\$188.00	0	\$0
AUDRAIN	15	15	0	30	\$7,188	\$239.60	0	\$0
BARRY	18	12	0	30	\$7,895	\$263.17	2	\$100
BARTON	4	3	0	7	\$1,498	\$214.00	1	\$50
BATES	6	5	1	12	\$2,483	\$206.92	1	\$50
BENTON	10	7	0	17	\$3,494	\$205.53	1	\$50
BOLLINGER	4	1	2	7	\$1,508	\$215.43	0	\$0
BOONE	81	76	2	159	\$36,500	\$229.56	8	\$400
BUCHANAN	61	39	1	101	\$22,181	\$219.61	1	\$50
BUTLER	50	22	1	73	\$16,720	\$229.04	5	\$250
CALDWELL	3	3	0	6	\$1,899	\$316.50	0	\$0
CALLAWAY	22	14	0	36	\$7,896	\$219.33	3	\$150
CAMDEN	14	7	0	21	\$4,857	\$231.29	2	\$100
CAPE GIRARDEAU	43	42	0	85	\$19,560	\$230.12	6	\$300
CARROLL	8	1	0	9	\$1,635	\$181.67	0	\$0
CARTER	2	1	0	3	\$789	\$263.00	0	\$0
CASS	23	21	5	49	\$11,557	\$235.86	0	\$0
CEDAR	11	5	0	16	\$3,496	\$218.50	1	\$50
CHARITON	1	0	1	2	\$540	\$270.00	0	\$0
CHRISTIAN	29	14	8	51	\$12,136	\$237.96	5	\$300
CLARK	1	2	0	3	\$1,115	\$371.67	1	\$50
CLAY	56	71	6	133	\$31,567	\$237.35	6	\$300
CLINTON	5	4	0	9	\$1,759	\$195.44	0	\$0
COLE	33	32	0	65	\$14,472	\$222.65	8	\$400
COOPER	4	4	0	8	\$1,894	\$236.75	1	\$50
CRAWFORD	19	3	0	22	\$4,125	\$187.50	1	\$50
DADE	4	5	0	9	\$2,474	\$274.89	1	\$50
DALLAS	12	12	0	24	\$5,122	\$213.42	0	\$0
DAVIESS	2	0	0	2	\$428	\$214.00	0	\$0
DE KALB	3	4	0	7	\$1,428	\$204.00	0	\$0
DENT	10	4	0	14	\$2,422	\$173.00	0	\$0
DOUGLAS	6	4	0	10	\$2,894	\$289.40	1	\$50
DUNKLIN	64	40	1	105	\$24,594	\$234.23	5	\$250
FRANKLIN	44	23	2	69	\$15,210	\$220.43	4	\$200
GASCONADE	11	1	0	12	\$2,582	\$215.17	0	\$0
GENTRY	0	0	0	0	\$0	\$0.00	1	\$50
GREENE	127	106	11	244	\$58,012	\$237.75	14	\$700
GRUNDY	4	4	2	10	\$2,209	\$220.90	0	\$0
HARRISON	10	5	0	15	\$2,929	\$195.27	1	\$50
HENRY	11	7	1	19	\$4,177	\$219.84	2	\$100
HICKORY	3	1	1	5	\$933	\$186.60	0	\$0
HOLT	2	1	0	3	\$604	\$201.33	2	\$100
HOWARD	5	5	0	10	\$2,109	\$210.90	1	\$50
HOWELL	25	32	2	59	\$13,627	\$230.97	4	\$200
IRON	1	8	1	10	\$2,952	\$295.20	0	\$0
JACKSON	335	416	23	774	\$185,115	\$239.17	44	\$2,200
JASPER	72	53	5	130	\$27,939	\$214.92	3	\$150
JEFFERSON	39	53	2	94	\$21,622	\$230.02	1	\$50
JOHNSON	20	18	1	39	\$8,337	\$213.77	3	\$150
KNOX	0	3	0	3	\$859	\$286.33	0	\$0
LACLEDE	31	14	0	45	\$10,482	\$232.93	3	\$150
LAFAYETTE	18	9	0	27	\$6,110	\$226.30	3	\$150
LAWRENCE	14	16	2	32	\$7,216	\$225.50	0	\$0
LEWIS	3	2	0	5	\$1,126	\$225.20	0	\$0
LINCOLN	18	17	1	36	\$8,917	\$247.69	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
FEBRUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	7	1	0	8	\$1,382	\$172.75	0	\$0
LIVINGSTON	4	2	1	7	\$1,498	\$214.00	0	\$0
MACON	0	1	0	1	\$234	\$234.00	0	\$0
MADISON	13	4	0	17	\$4,109	\$241.71	0	\$0
MARIES	1	3	0	4	\$1,161	\$290.25	0	\$0
MARION	26	15	1	42	\$8,802	\$209.57	1	\$50
MCDONALD	18	6	0	24	\$5,542	\$230.92	2	\$100
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	21	3	0	24	\$5,013	\$208.88	4	\$200
MISSISSIPPI	20	15	0	35	\$7,829	\$223.69	0	\$0
MONITEAU	1	1	0	2	\$478	\$239.00	2	\$100
MONROE	2	1	0	3	\$506	\$168.67	0	\$0
MONTGOMERY	3	1	0	4	\$936	\$234.00	0	\$0
MORGAN	17	6	0	23	\$5,464	\$237.57	2	\$100
NEW MADRID	18	5	1	24	\$5,077	\$211.54	1	\$50
NEWTON	19	13	1	33	\$7,117	\$215.67	5	\$250
NODAWAY	3	3	0	6	\$1,369	\$228.17	1	\$50
OREGON	8	5	0	13	\$2,402	\$184.77	1	\$50
OSAGE	2	2	0	4	\$838	\$209.50	0	\$0
OZARK	7	8	1	16	\$3,338	\$208.63	0	\$0
PEMISCOT	41	28	1	70	\$16,404	\$234.34	3	\$150
PERRY	3	5	0	8	\$1,978	\$247.25	1	\$50
PETTIS	39	28	13	80	\$22,606	\$282.58	1	\$50
PHELPS	20	16	3	39	\$9,269	\$237.67	1	\$50
PIKE	9	2	1	12	\$2,866	\$238.83	0	\$0
PLATTE	14	28	2	44	\$10,571	\$240.25	1	\$50
POLK	14	5	1	20	\$3,827	\$191.35	1	\$50
PULASKI	22	14	1	37	\$7,609	\$205.65	2	\$100
PUTNAM	2	0	0	2	\$370	\$185.00	1	\$50
RALLS	2	2	0	4	\$994	\$248.50	0	\$0
RANDOLPH	14	7	0	21	\$4,068	\$193.71	2	\$100
RAY	7	7	1	15	\$3,202	\$213.47	0	\$0
REYNOLDS	2	2	1	5	\$848	\$169.60	1	\$50
RIPLEY	8	5	0	13	\$3,005	\$231.15	2	\$100
SALINE	24	13	2	39	\$9,010	\$231.03	0	\$0
SCHUYLER	1	1	0	2	\$564	\$282.00	0	\$0
SCOTLAND	0	0	0	0	\$0	\$0.00	0	\$0
SCOTT	46	24	1	71	\$15,255	\$214.86	3	\$150
SHANNON	6	5	0	11	\$2,660	\$241.82	0	\$0
SHELBY	2	0	0	2	\$272	\$136.00	0	\$0
ST CHARLES	49	47	0	96	\$20,290	\$211.35	5	\$250
ST CLAIR	7	2	0	9	\$1,986	\$220.67	0	\$0
ST FRANCOIS	53	19	1	73	\$16,058	\$219.97	6	\$300
ST LOUIS CITY	329	290	13	632	\$143,066	\$226.37	30	\$1,500
ST LOUIS COUNTY	372	384	11	767	\$170,274	\$222.00	63	\$3,250
STE GENEVIEVE	1	4	0	5	\$1,504	\$300.80	1	\$50
STODDARD	17	13	0	30	\$6,743	\$224.77	0	\$0
STONE	8	8	0	16	\$3,561	\$222.56	1	\$50
SULLIVAN	3	1	0	4	\$990	\$247.50	0	\$0
TANEY	16	15	2	33	\$9,163	\$277.67	0	\$0
TEXAS	8	9	1	18	\$4,201	\$233.39	1	\$50
VERNON	15	9	2	26	\$6,043	\$232.42	1	\$50
WARREN	16	13	1	30	\$6,726	\$224.20	1	\$50
WASHINGTON	20	9	2	31	\$7,432	\$239.74	1	\$50
WAYNE	8	4	0	12	\$2,288	\$190.67	0	\$0
WEBSTER	9	10	1	20	\$4,422	\$221.10	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	8	6	0	14	\$2,854	\$203.86	1	\$50
NOT AVAILABLE	0	11	0	11	\$2,943	\$267.55	1	\$50

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
FEBRUARY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,399	9,830	2,714	12,544	297	580	283	863	13,407
ADAIR	13	21	8	29	0	0	0	0	29
ANDREW	5	7	0	7	0	0	0	0	7
ATCHISON	3	4	3	7	0	0	0	0	7
AUDRAIN	30	55	15	70	0	0	0	0	70
BARRY	30	72	12	84	2	2	1	3	87
BARTON	7	10	3	13	1	2	1	3	16
BATES	12	18	7	25	1	1	1	2	27
BENTON	17	31	7	38	1	1	1	2	40
BOLLINGER	7	10	5	15	0	0	0	0	15
BOONE	159	284	79	363	8	15	7	22	385
BUCHANAN	101	190	41	231	1	2	1	3	234
BUTLER	73	139	24	163	5	8	5	13	176
CALDWELL	6	19	3	22	0	0	0	0	22
CALLAWAY	36	64	14	78	3	4	2	6	84
CAMDEN	21	43	7	50	2	6	2	8	58
CAPE GIRARDEAU	85	152	42	194	6	12	6	18	212
CARROLL	9	14	1	15	0	0	0	0	15
CARTER	3	7	1	8	0	0	0	0	8
CASS	49	82	31	113	0	0	0	0	113
CEDAR	16	27	5	32	1	1	1	2	34
CHARITON	2	5	2	7	0	0	0	0	7
CHRISTIAN	51	104	30	134	5	9	5	14	148
CLARK	3	12	2	14	1	1	1	2	16
CLAY	133	228	83	311	6	12	6	18	329
CLINTON	9	15	4	19	0	0	0	0	19
COLE	65	115	32	147	8	11	6	17	164
COOPER	8	18	4	22	1	2	1	3	25
CRAWFORD	22	34	3	37	1	1	1	2	39
DADE	9	15	5	20	1	1	1	2	22
DALLAS	24	41	12	53	0	0	0	0	53
DAVISS	2	4	0	4	0	0	0	0	4
DE KALB	7	13	4	17	0	0	0	0	17
DENT	14	18	4	22	0	0	0	0	22
DOUGLAS	10	27	4	31	1	2	1	3	34
DUNKLIN	105	198	42	240	5	8	4	12	252
FRANKLIN	69	114	27	141	4	7	4	11	152
GASCONADE	12	22	1	23	0	0	0	0	23
GENTRY	0	0	0	0	1	2	1	3	3
GREENE	244	447	128	575	14	29	14	43	618
GRUNDY	10	15	8	23	0	0	0	0	23
HARRISON	15	23	5	28	1	3	1	4	32
HENRY	19	36	9	45	2	2	2	4	49
HICKORY	5	6	3	9	0	0	0	0	9
HOLT	3	4	1	5	2	3	2	5	10
HOWARD	10	16	5	21	1	1	1	2	23
HOWELL	59	102	36	138	4	8	4	12	150
IRON	10	24	10	34	0	0	0	0	34
JACKSON	774	1,483	462	1,945	44	99	42	141	2,086
JASPER	130	227	63	290	3	8	3	11	301
JEFFERSON	94	165	57	222	1	3	1	4	226
JOHNSON	39	70	19	89	3	5	3	8	97
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	45	97	14	111	3	7	3	10	121
LAFAYETTE	27	49	9	58	3	4	3	7	65
LAWRENCE	32	54	20	74	0	0	0	0	74
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	36	69	19	88	0	0	0	0	88

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
FEBRUARY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	8	10	1	11	0	0	0	0	11
LIVINGSTON	7	10	4	14	0	0	0	0	14
MACON	1	1	1	2	0	0	0	0	2
MADISON	17	38	4	42	0	0	0	0	42
MARIES	4	15	3	18	0	0	0	0	18
MARION	42	69	17	86	1	1	1	2	88
MCDONALD	24	57	6	63	2	3	2	5	68
MERCER	0	0	0	0	0	0	0	0	0
MILLER	24	46	3	49	4	9	4	13	62
MISSISSIPPI	35	64	15	79	0	0	0	0	79
MONITEAU	2	4	1	5	2	4	1	5	10
MONROE	3	3	1	4	0	0	0	0	4
MONTGOMERY	4	7	1	8	0	0	0	0	8
MORGAN	23	47	6	53	2	4	2	6	59
NEW MADRID	24	47	7	54	1	1	1	2	56
NEWTON	33	51	15	66	5	11	5	16	82
NODAWAY	6	9	3	12	1	2	1	3	15
OREGON	13	19	5	24	1	1	1	2	26
OSAGE	4	5	2	7	0	0	0	0	7
OZARK	16	25	10	35	0	0	0	0	35
PEMISCOT	70	133	30	163	3	8	3	11	174
PERRY	8	18	5	23	1	2	0	2	25
PETTIS	80	189	54	243	1	3	1	4	247
PHELPS	39	69	22	91	1	2	1	3	94
PIKE	12	26	4	30	0	0	0	0	30
PLATTE	44	77	32	109	1	1	1	2	111
POLK	20	33	7	40	1	3	1	4	44
PULASKI	37	52	17	69	2	2	2	4	73
PUTNAM	2	3	0	3	1	1	1	2	5
RALLS	4	7	2	9	0	0	0	0	9
RANDOLPH	21	32	7	39	2	2	1	3	42
RAY	15	24	9	33	0	0	0	0	33
REYNOLDS	5	6	4	10	1	1	1	2	12
RIPLEY	13	21	5	26	2	4	2	6	32
SALINE	39	79	17	96	0	0	0	0	96
SCHUYLER	2	3	1	4	0	0	0	0	4
SCOTLAND	0	0	0	0	0	0	0	0	0
SCOTT	71	125	26	151	3	10	3	13	164
SHANNON	11	20	5	25	0	0	0	0	25
SHELBY	2	2	0	2	0	0	0	0	2
ST CHARLES	96	170	47	217	5	9	5	14	231
ST CLAIR	9	16	2	18	0	0	0	0	18
ST FRANCOIS	73	126	21	147	6	11	6	17	164
ST LOUIS CITY	632	1,157	316	1,473	30	61	30	91	1,564
ST LOUIS COUNTY	767	1,340	406	1,746	63	126	62	188	1,934
STE GENEVIEVE	5	13	4	17	1	2	1	3	20
STODDARD	30	53	13	66	0	0	0	0	66
STONE	16	25	8	33	1	2	1	3	36
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	33	64	19	83	0	0	0	0	83
TEXAS	18	32	11	43	1	2	1	3	46
VERNON	26	47	13	60	1	1	1	2	62
WARREN	30	48	15	63	1	1	0	1	64
WASHINGTON	31	61	13	74	1	1	0	1	75
WAYNE	12	16	4	20	0	0	0	0	20
WEBSTER	20	34	12	46	1	2	1	3	49
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	14	19	6	25	1	2	1	3	28
NOT AVAILABLE	11	19	11	30	1	3	1	4	34

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF FEBRUARY 28, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	368	15	40	16	0	167	129	37
ADAIR	2	0	0	0	0	1	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	1	0	1	0	0	1	0	0
AUDRAIN	1	0	0	0	0	1	0	0
BARRY	1	0	0	0	0	0	0	1
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	14	1	3	0	0	5	4	2
BUCHANAN	8	0	1	0	0	3	4	0
BUTLER	4	0	0	0	0	2	2	2
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	0	0	0	5	0	0
CAMDEN	1	0	0	0	0	1	0	0
CAPE GIRARDEAU	6	0	0	0	0	0	5	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	0	0	0	2	1	0
CEDAR	4	0	1	0	0	2	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	8	2	2	2	0	2	2	0
CLARK	0	0	0	0	0	0	0	0
CLAY	14	0	1	0	0	5	4	4
CLINTON	0	0	0	0	0	0	0	0
COLE	5	0	0	0	0	3	3	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	0	0	1
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	1	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	5	0	0	0	0	4	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	18	1	1	0	0	9	9	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	1	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	3	1	0	0	0	0	1	1
IRON	0	0	0	0	0	0	0	0
JACKSON	84	3	11	13	0	31	33	3
JASPER	12	0	0	0	0	4	5	3
JEFFERSON	2	0	0	0	0	1	1	0
JOHNSON	7	0	3	0	0	2	3	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	3	0	0	0	0	2	0	1
LAFAYETTE	4	0	0	0	0	2	3	0
LAWRENCE	0	0	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	4	0	2	0	0	2	0	1

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF FEBRUARY 28, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	2	0	0	0	0	2	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0
MCDONALD	3	0	0	0	0	0	3	0
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	0	2	0
MISSISSIPPI	3	0	0	0	0	2	0	1
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	3	0	0	0	0	2	1	0
NEW MADRID	1	0	0	0	0	0	1	0
NEWTON	7	0	2	0	0	3	2	2
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	2	0	1	0	0	1	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	3	0	1	0	0	1	0	1
PERRY	2	0	0	0	0	2	0	0
PETTIS	18	3	1	1	0	15	3	0
PHELPS	4	1	0	0	0	0	0	3
PIKE	0	0	0	0	0	0	0	0
PLATTE	5	0	0	0	0	2	2	1
POLK	2	0	0	0	0	1	1	0
PULASKI	1	0	0	0	0	1	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	3	0	0	0	0	3	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	1	0	0	0	0	0	1	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	1	0	0	0	2	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	3	0	0	0	0	1	2	1
ST LOUIS CITY	30	3	2	0	0	18	7	1
ST LOUIS COUNTY	27	0	2	0	0	11	11	3
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	1	0	0	0	0	0	0	1
STONE	2	0	2	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	0	0	0	0	0	0	0	0
TEXAS	2	0	0	0	0	0	2	0
VERNON	2	0	1	0	0	2	0	0
WARREN	2	0	0	0	0	1	0	1
WASHINGTON	1	0	0	0	0	0	1	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
FEBRUARY 2023

	FEB-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	5	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	2	13	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	3	6	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	3	14	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	1	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	1	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	3	14	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	3	3	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

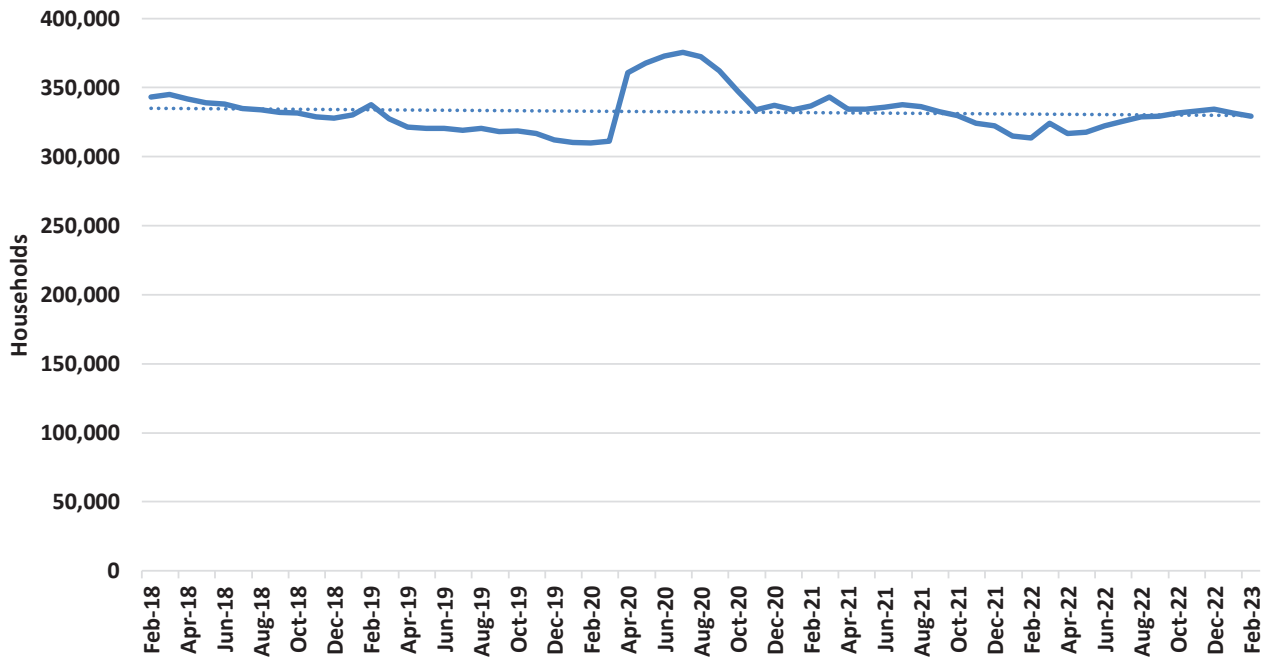


Figure 4
SNAP Benefits

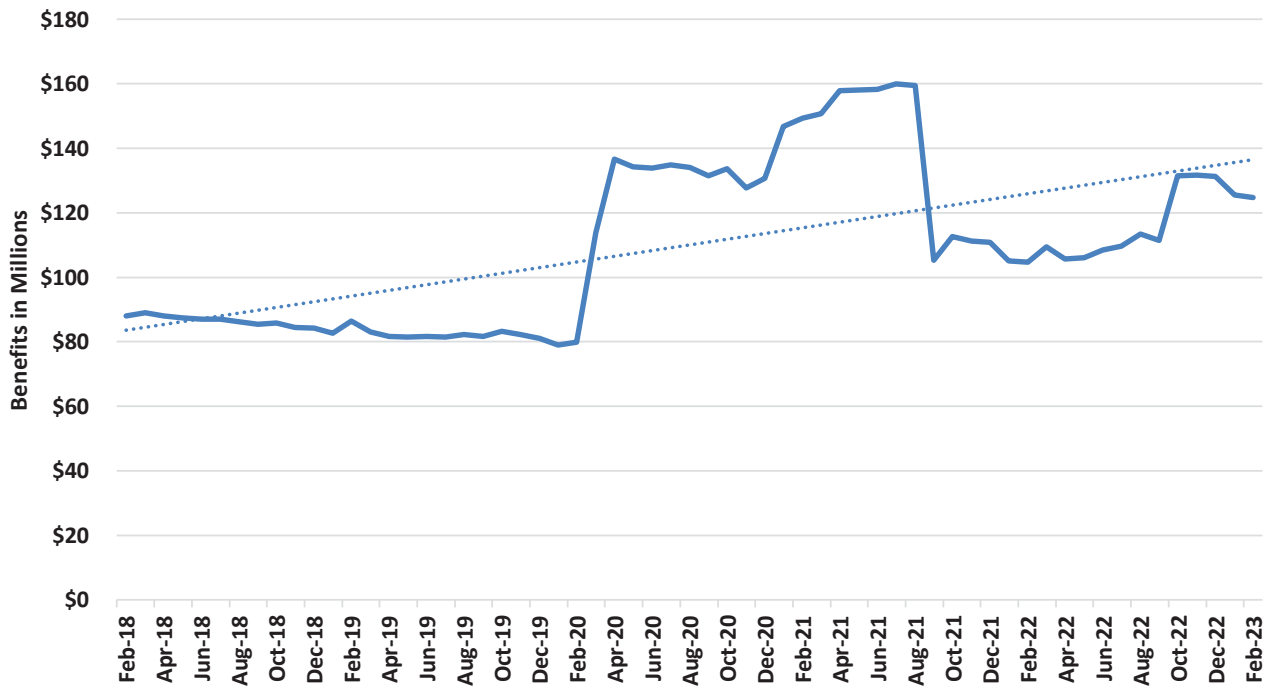


TABLE 7
SNAP PROGRAM PARTICIPATION
FEBRUARY 2023

	FEB-2023	JAN-2023	DEC-2022	FEB-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	43,706	54,404	51,880	42,767	-19.7%	-15.8%	2.2%
APPLICATIONS APPROVED	29,576	34,642	35,136	26,385	-14.6%	-15.8%	12.1%
APPLICATIONS REJECTED	16,510	17,789	14,957	21,351	-7.2%	10.4%	-22.7%
APPLICATIONS EXPEDITED	11,764	14,503	12,303	11,537	-18.9%	-4.4%	2.0%
AVERAGE DAYS TO PROCESS	15	15	14	19	0.5%	11.9%	-18.3%
HOUSEHOLDS RECEIVING	329,491	331,735	334,568	313,432	-0.7%	-1.5%	5.1%
PERSONS RECEIVING	664,349	670,014	676,019	640,799	-0.8%	-1.7%	3.7%
CHILDREN	271,839	275,104	276,954	265,956	-1.2%	-1.8%	2.2%
DISABLED	93,467	94,076	96,225	98,794	-0.6%	-2.9%	-5.4%
ADULTS AGES 18-59	215,069	216,915	216,984	195,153	-0.9%	-0.9%	10.2%
ADULTS AGE 60+	83,974	83,919	85,856	80,896	0.1%	-2.2%	3.8%
TOTAL BENEFITS ISSUED	\$124,759,405	\$125,590,090	\$131,341,239	\$104,710,478	-0.7%	-5.0%	19.1%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$378.64	\$378.59	\$392.57	\$334.08	0.0%	-3.5%	13.3%
PER PERSON	\$187.79	\$187.44	\$194.29	\$163.41	0.2%	-3.3%	14.9%

TABLE 8
SNAP APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	43,706	29,576	16,510	46,086	11,764
ADAIR	196	133	70	203	59
ANDREW	76	49	23	72	13
ATCHISON	23	17	9	26	2
AUDRAIN	180	128	53	181	50
BARRY	266	187	130	317	65
BARTON	85	56	29	85	19
BATES	98	59	50	109	22
BENTON	131	102	54	156	34
BOLLINGER	100	82	32	114	18
BOONE	1,073	684	430	1,114	271
BUCHANAN	856	560	341	901	218
BUTLER	616	394	214	608	133
CALDWELL	44	31	18	49	8
CALLAWAY	252	151	111	262	52
CAMDEN	220	169	91	260	54
CAPE GIRARDEAU	649	426	225	651	151
CARROLL	37	21	18	39	7
CARTER	64	50	28	78	12
CASS	463	318	218	536	122
CEDAR	123	76	49	125	33
CHARITON	38	23	17	40	9
CHRISTIAN	378	238	166	404	79
CLARK	28	15	21	36	5
CLAY	1,129	727	495	1,222	306
CLINTON	89	58	37	95	18
COLE	475	318	181	499	118
COOPER	92	60	40	100	20
CRAWFORD	204	142	67	209	41
DADE	49	24	17	41	10
DALLAS	104	74	47	121	33
DAVIESS	41	25	14	39	9
DE KALB	24	19	19	38	5
DENT	138	103	42	145	28
DOUGLAS	88	68	35	103	17
DUNKLIN	430	301	123	424	112
FRANKLIN	589	368	265	633	147
GASCONADE	68	40	33	73	14
GENTRY	22	17	15	32	1
GREENE	2,261	1,466	930	2,396	626
GRUNDY	62	43	27	70	13
HARRISON	43	29	20	49	7
HENRY	175	111	77	188	41
HICKORY	58	36	23	59	10
HOLT	23	11	14	25	5
HOWARD	56	24	39	63	10
HOWELL	396	265	140	405	80
IRON	117	80	39	119	34
JACKSON	6,480	4,441	2,388	6,829	2,049
JASPER	1,100	722	421	1,143	282
JEFFERSON	1,071	702	455	1,157	270
JOHNSON	268	165	113	278	61
KNOX	15	10	6	16	2
LACLEDE	313	203	126	329	77
LAFAYETTE	202	128	81	209	49
LAWRENCE	280	180	124	304	69
LEWIS	51	32	19	51	10
LINCOLN	342	203	127	330	82
LINN	86	51	32	83	13
LIVINGSTON	63	46	40	86	15

TABLE 8
SNAP APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	73	48	30	78	14
MADISON	98	70	35	105	20
MARIES	52	32	23	55	18
MARION	240	145	109	254	53
MCDONALD	176	119	76	195	51
MERCER	5	10	3	13	2
MILLER	170	110	62	172	33
MISSISSIPPI	141	104	63	167	39
MONITEAU	57	27	26	53	10
MONROE	37	23	19	42	6
MONTGOMERY	80	51	19	70	14
MORGAN	172	111	61	172	32
NEW MADRID	211	133	76	209	51
NEWTON	420	263	146	409	99
NODAWAY	75	34	50	84	7
OREGON	107	73	24	97	20
OSAGE	37	22	13	35	11
OZARK	78	56	30	86	17
PEMISCOT	302	192	103	295	78
PERRY	88	61	37	98	15
PETTIS	360	267	130	397	109
PHELPS	341	235	124	359	74
PIKE	101	66	47	113	22
PLATTE	313	191	132	323	79
POLK	197	142	71	213	41
PULASKI	330	212	148	360	69
PUTNAM	20	14	9	23	5
RALLS	41	28	15	43	11
RANDOLPH	219	150	76	226	62
RAY	118	82	49	131	28
REYNOLDS	87	60	21	81	23
RIPLEY	171	122	55	177	39
SALINE	169	113	57	170	37
SCHUYLER	22	12	5	17	4
SCOTLAND	17	13	10	23	4
SCOTT	492	297	161	458	119
SHANNON	68	62	24	86	13
SHELBY	30	20	10	30	6
ST CHARLES	1,081	703	409	1,112	261
ST CLAIR	63	40	25	65	12
ST FRANCOIS	777	559	250	809	190
ST LOUIS CITY	4,062	2,946	1,338	4,284	1,377
ST LOUIS COUNTY	6,541	4,560	2,388	6,948	1,907
STE GENEVIEVE	80	48	30	78	13
STODDARD	274	196	97	293	61
STONE	203	149	68	217	49
SULLIVAN	45	18	20	38	6
TANEY	542	397	238	635	144
TEXAS	193	128	44	172	42
VERNON	184	132	62	194	38
WARREN	207	145	61	206	47
WASHINGTON	262	190	71	261	62
WAYNE	110	72	34	106	16
WEBSTER	214	145	97	242	49
WORTH	10	5	7	12	0
WRIGHT	137	108	52	160	34
NOT AVAILABLE	6	4	2	6	1

TABLE 9
SNAP PARTICIPATION
FEBRUARY 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	329,491	664,349	\$124,759,405	\$378.64	\$187.79
ADAIR	1,229	2,425	\$419,344	\$341.21	\$172.93
ANDREW	457	1,019	\$188,330	\$412.10	\$184.82
ATCHISON	162	363	\$61,150	\$377.47	\$168.46
AUDRAIN	1,360	2,820	\$513,725	\$377.74	\$182.17
BARRY	2,253	4,887	\$879,746	\$390.48	\$180.02
BARTON	678	1,500	\$252,798	\$372.86	\$168.53
BATES	774	1,540	\$273,479	\$353.33	\$177.58
BENTON	1,238	2,368	\$414,821	\$335.07	\$175.18
BOLLINGER	818	1,785	\$308,679	\$377.36	\$172.93
BOONE	7,727	15,478	\$2,933,174	\$379.60	\$189.51
BUCHANAN	6,550	13,067	\$2,488,932	\$379.99	\$190.47
BUTLER	4,355	8,640	\$1,579,619	\$362.71	\$182.83
CALDWELL	347	771	\$134,117	\$386.50	\$173.95
CALLAWAY	1,797	3,729	\$678,673	\$377.67	\$182.00
CAMDEN	1,711	3,540	\$655,814	\$383.29	\$185.26
CAPE GIRARDEAU	4,421	8,945	\$1,685,351	\$381.21	\$188.41
CARROLL	387	756	\$129,570	\$334.81	\$171.39
CARTER	518	1,173	\$204,487	\$394.76	\$174.33
CASS	3,211	6,714	\$1,249,894	\$389.25	\$186.16
CEDAR	946	1,943	\$339,420	\$358.79	\$174.69
CHARITON	271	566	\$96,016	\$354.30	\$169.64
CHRISTIAN	2,673	6,044	\$1,104,213	\$413.10	\$182.70
CLARK	289	689	\$113,246	\$391.85	\$164.36
CLAY	7,236	15,552	\$2,951,210	\$407.85	\$189.76
CLINTON	611	1,344	\$241,629	\$395.46	\$179.78
COLE	3,421	7,160	\$1,348,091	\$394.06	\$188.28
COOPER	703	1,381	\$239,411	\$340.56	\$173.36
CRAWFORD	1,588	3,252	\$563,938	\$355.12	\$173.41
DADE	402	824	\$137,866	\$342.95	\$167.31
DALLAS	1,046	2,238	\$391,918	\$374.68	\$175.12
DAVIESS	331	724	\$118,956	\$359.38	\$164.30
DE KALB	334	632	\$104,709	\$313.50	\$165.68
DENT	1,184	2,355	\$401,352	\$338.98	\$170.43
DOUGLAS	840	1,748	\$308,356	\$367.09	\$176.41
DUNKLIN	3,846	7,822	\$1,434,873	\$373.08	\$183.44
FRANKLIN	4,262	8,739	\$1,619,098	\$379.89	\$185.27
GASCONADE	575	1,192	\$199,869	\$347.60	\$167.68
GENTRY	238	513	\$88,223	\$370.68	\$171.97
GREENE	16,640	32,216	\$6,034,117	\$362.63	\$187.30
GRUNDY	562	1,156	\$185,508	\$330.08	\$160.47
HARRISON	458	982	\$160,076	\$349.51	\$163.01
HENRY	1,479	2,861	\$508,088	\$343.54	\$177.59
HICKORY	557	1,183	\$193,285	\$347.01	\$163.39
HOLT	158	340	\$55,246	\$349.66	\$162.49
HOWARD	371	790	\$134,622	\$362.86	\$170.41
HOWELL	3,473	7,332	\$1,264,376	\$364.06	\$172.45
IRON	880	1,764	\$318,259	\$361.66	\$180.42
JACKSON	46,220	93,140	\$18,282,949	\$395.56	\$196.30
JASPER	8,300	16,815	\$3,054,547	\$368.02	\$181.66
JEFFERSON	8,220	16,886	\$3,225,779	\$392.43	\$191.03
JOHNSON	1,765	3,568	\$659,216	\$373.49	\$184.76
KNOX	156	326	\$57,940	\$371.41	\$177.73
LACLEDE	2,412	5,250	\$951,841	\$394.63	\$181.30
LAFAYETTE	1,397	2,880	\$520,492	\$372.58	\$180.73
LAWRENCE	2,206	4,692	\$847,459	\$384.16	\$180.62
LEWIS	341	729	\$120,527	\$353.45	\$165.33
LINCOLN	2,400	5,191	\$975,148	\$406.31	\$187.85
LINN	634	1,313	\$217,485	\$343.04	\$165.64
LIVINGSTON	669	1,302	\$222,589	\$332.72	\$170.96

TABLE 9
SNAP PARTICIPATION
FEBRUARY 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	641	1,293	\$217,359	\$339.09	\$168.10
MADISON	999	1,909	\$337,176	\$337.51	\$176.62
MARIES	330	677	\$120,825	\$366.14	\$178.47
MARION	1,838	3,615	\$659,768	\$358.96	\$182.51
MCDONALD	1,323	3,098	\$563,538	\$425.95	\$181.90
MERCER	119	238	\$40,947	\$344.10	\$172.05
MILLER	1,369	2,913	\$518,157	\$378.49	\$177.88
MISSISSIPPI	1,460	2,786	\$505,039	\$345.92	\$181.28
MONITEAU	451	1,022	\$176,414	\$391.16	\$172.62
MONROE	370	755	\$127,672	\$345.06	\$169.10
MONTGOMERY	597	1,161	\$206,632	\$346.12	\$177.98
MORGAN	1,287	2,725	\$475,952	\$369.82	\$174.66
NEW MADRID	1,655	3,161	\$567,897	\$343.14	\$179.66
NEWTON	3,039	6,820	\$1,223,429	\$402.58	\$179.39
NODAWAY	605	1,190	\$198,363	\$327.87	\$166.69
OREGON	1,068	2,154	\$370,704	\$347.10	\$172.10
OSAGE	293	614	\$109,189	\$372.66	\$177.83
OZARK	703	1,432	\$251,077	\$357.15	\$175.33
PEMISCOT	2,379	4,742	\$883,443	\$371.35	\$186.30
PERRY	721	1,485	\$267,474	\$370.98	\$180.12
PETTIS	2,727	5,916	\$1,091,535	\$400.27	\$184.51
PHELPS	2,541	4,936	\$907,063	\$356.97	\$183.76
PIKE	889	1,861	\$321,070	\$361.16	\$172.53
PLATTE	1,897	4,219	\$832,323	\$438.76	\$197.28
POLK	1,713	3,700	\$651,634	\$380.41	\$176.12
PULASKI	2,170	4,730	\$854,440	\$393.75	\$180.64
PUTNAM	198	383	\$59,801	\$302.02	\$156.14
RALLS	369	813	\$143,037	\$387.63	\$175.94
RANDOLPH	1,617	3,183	\$569,088	\$351.94	\$178.79
RAY	888	1,966	\$346,920	\$390.68	\$176.46
REYNOLDS	611	1,178	\$204,899	\$335.35	\$173.94
RIPLEY	1,352	2,781	\$487,122	\$360.30	\$175.16
SALINE	1,270	2,639	\$466,695	\$367.48	\$176.85
SCHUYLER	193	385	\$63,245	\$327.69	\$164.27
SCOTLAND	156	317	\$54,944	\$352.21	\$173.32
SCOTT	3,638	7,131	\$1,305,435	\$358.83	\$183.06
SHANNON	821	1,766	\$305,816	\$372.49	\$173.17
SHELBY	260	543	\$91,410	\$351.58	\$168.34
ST CHARLES	7,249	14,909	\$2,850,122	\$393.17	\$191.17
ST CLAIR	652	1,260	\$217,574	\$333.70	\$172.68
ST FRANCOIS	5,151	10,024	\$1,823,041	\$353.92	\$181.87
ST LOUIS CITY	34,270	60,473	\$11,867,378	\$346.29	\$196.24
ST LOUIS COUNTY	48,667	99,395	\$19,531,170	\$401.32	\$196.50
STE GENEVIEVE	620	1,284	\$228,393	\$368.38	\$177.88
STODDARD	2,286	4,433	\$783,600	\$342.78	\$176.77
STONE	1,287	2,826	\$511,584	\$397.50	\$181.03
SULLIVAN	305	619	\$109,957	\$360.51	\$177.64
TANEY	3,419	7,032	\$1,298,765	\$379.87	\$184.69
TEXAS	1,529	3,235	\$560,114	\$366.33	\$173.14
VERNON	1,399	2,828	\$509,578	\$364.24	\$180.19
WARREN	1,381	2,934	\$554,959	\$401.85	\$189.15
WASHINGTON	2,261	4,538	\$830,179	\$367.17	\$182.94
WAYNE	1,145	2,234	\$397,886	\$347.50	\$178.10
WEBSTER	1,610	3,618	\$650,703	\$404.16	\$179.85
WORTH	72	151	\$23,239	\$322.76	\$153.90
WRIGHT	1,449	3,104	\$538,694	\$371.77	\$173.55
NOT AVAILABLE	95	261	\$51,289	\$539.89	\$196.51

**TABLE 10
SNAP PERSONS
FEBRUARY 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	271,839	93,467	215,069	83,974	664,349
ADAIR	891	445	784	305	2,425
ANDREW	444	115	325	135	1,019
ATCHISON	152	45	106	60	363
AUDRAIN	1,183	453	874	310	2,820
BARRY	2,008	634	1,550	695	4,887
BARTON	580	223	502	195	1,500
BATES	553	231	505	251	1,540
BENTON	825	424	688	431	2,368
BOLLINGER	709	245	586	245	1,785
BOONE	6,421	2,437	4,952	1,668	15,478
BUCHANAN	5,316	1,916	4,376	1,459	13,067
BUTLER	3,321	1,414	2,794	1,111	8,640
CALDWELL	316	105	259	91	771
CALLAWAY	1,509	616	1,192	412	3,729
CAMDEN	1,372	470	1,199	499	3,540
CAPE GIRARDEAU	3,778	1,282	2,959	926	8,945
CARROLL	275	142	223	116	756
CARTER	479	161	378	155	1,173
CASS	2,920	864	2,163	767	6,714
CEDAR	720	327	612	284	1,943
CHARITON	232	92	160	82	566
CHRISTIAN	2,625	666	1,969	784	6,044
CLARK	324	86	204	75	689
CLAY	6,865	1,822	5,067	1,798	15,552
CLINTON	568	170	444	162	1,344
COLE	3,147	1,065	2,298	650	7,160
COOPER	555	235	373	218	1,381
CRAWFORD	1,244	530	1,031	447	3,252
DADE	305	145	240	134	824
DALLAS	872	370	664	332	2,238
DAVIESS	284	96	233	111	724
DE KALB	234	106	169	123	632
DENT	845	441	714	355	2,355
DOUGLAS	676	261	527	284	1,748
DUNKLIN	3,149	1,340	2,325	1,008	7,822
FRANKLIN	3,521	1,305	2,854	1,059	8,739
GASCONADE	438	211	374	169	1,192
GENTRY	220	77	146	70	513
GREENE	12,263	5,314	10,698	3,941	32,216
GRUNDY	437	195	355	169	1,156
HARRISON	387	164	265	166	982
HENRY	1,053	493	864	451	2,861
HICKORY	430	177	349	227	1,183
HOLT	135	46	109	50	340
HOWARD	319	122	247	102	790
HOWELL	2,865	1,146	2,331	990	7,332
IRON	614	310	581	259	1,764
JACKSON	40,384	10,880	31,334	10,542	93,140
JASPER	6,918	2,513	5,406	1,978	16,815
JEFFERSON	6,923	2,357	5,706	1,900	16,886
JOHNSON	1,429	545	1,216	378	3,568
KNOX	136	46	98	46	326
LACLEDE	2,171	790	1,640	649	5,250
LAFAYETTE	1,190	462	879	349	2,880
LAWRENCE	1,888	688	1,518	598	4,692
LEWIS	286	120	216	107	729
LINCOLN	2,251	799	1,614	527	5,191
LINN	482	227	408	196	1,313
LIVINGSTON	493	229	387	193	1,302

TABLE 10
SNAP PERSONS
FEBRUARY 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	491	206	421	175	1,293
MADISON	644	340	606	319	1,909
MARIES	244	132	211	90	677
MARION	1,382	626	1,144	463	3,615
MCDONALD	1,433	347	983	335	3,098
MERCER	89	37	66	46	238
MILLER	1,186	408	908	411	2,913
MISSISSIPPI	1,066	411	863	446	2,786
MONITEAU	456	137	306	123	1,022
MONROE	297	127	217	114	755
MONTGOMERY	433	194	363	171	1,161
MORGAN	1,061	414	819	431	2,725
NEW MADRID	1,222	523	956	460	3,161
NEWTON	2,969	805	2,264	782	6,820
NODAWAY	453	218	348	171	1,190
OREGON	757	401	630	366	2,154
OSAGE	244	97	201	72	614
OZARK	504	213	475	240	1,432
PEMISCOT	1,957	747	1,451	587	4,742
PERRY	609	221	463	192	1,485
PETTIS	2,642	751	1,778	745	5,916
PHELPS	1,825	832	1,589	690	4,936
PIKE	761	274	537	289	1,861
PLATTE	2,010	425	1,386	398	4,219
POLK	1,463	627	1,103	507	3,700
PULASKI	1,975	657	1,579	519	4,730
PUTNAM	135	50	118	80	383
RALLS	346	125	256	86	813
RANDOLPH	1,219	545	1,001	418	3,183
RAY	861	261	616	228	1,966
REYNOLDS	399	199	367	213	1,178
RIPLEY	1,056	429	868	428	2,781
SALINE	1,126	433	769	311	2,639
SCHUYLER	136	64	113	72	385
SCOTLAND	113	57	104	43	317
SCOTT	2,872	1,196	2,109	954	7,131
SHANNON	653	216	590	307	1,766
SHELBY	220	82	174	67	543
ST CHARLES	6,413	2,120	4,637	1,739	14,909
ST CLAIR	444	212	359	245	1,260
ST FRANCOIS	3,705	1,816	3,180	1,323	10,024
ST LOUIS CITY	22,400	8,608	19,659	9,806	60,473
ST LOUIS COUNTY	43,389	11,704	32,958	11,344	99,395
STE GENEVIEVE	519	196	404	165	1,284
STODDARD	1,638	757	1,351	687	4,433
STONE	1,136	335	980	375	2,826
SULLIVAN	246	97	188	88	619
TANEY	2,746	899	2,410	977	7,032
TEXAS	1,279	494	1,005	457	3,235
VERNON	1,049	540	892	347	2,828
WARREN	1,254	429	912	339	2,934
WASHINGTON	1,650	775	1,512	601	4,538
WAYNE	760	428	652	394	2,234
WEBSTER	1,553	492	1,128	445	3,618
WORTH	63	20	41	27	151
WRIGHT	1,213	495	930	466	3,104
NOT AVAILABLE	143	33	79	6	261

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
FEBRUARY 2023

	FEB-2023	JAN-2023	DEC-2022	FEB-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	14,001	20,651	28,113	16,873	-32.2%	-50.2%	-17.0%
APPLICATIONS APPROVED	11,482	13,911	11,845	9,036	-17.5%	-3.1%	27.1%
APPLICATIONS REJECTED	3,810	4,616	4,455	2,809	-17.5%	-14.5%	35.6%
APPLICATIONS WITHDRAWN	4,825	6,493	6,653	5,583	-25.7%	-27.5%	-13.6%
APPLICATIONS PENDING	2,434	7,976	12,132	71,758	-69.5%	-79.9%	-96.6%
AVERAGE DAYS TO PROCESS	14	20	14	81	-30.3%	1.1%	-82.8%
NON-MAGI							
APPLICATIONS RECEIVED	6,366	7,702	7,041	3,966	-17.3%	-9.6%	60.5%
APPLICATIONS APPROVED	2,163	1,867	2,262	1,370	15.9%	-4.4%	57.9%
APPLICATIONS REJECTED	5,340	4,542	4,595	2,682	17.6%	16.2%	99.1%
APPLICATIONS PENDING	9,440	10,722	9,482	8,655	-12.0%	-0.4%	9.1%
AVERAGE DAYS TO PROCESS	60	58	53	93	2.7%	12.1%	-35.2%
MHCC							
APPLICATIONS RECEIVED	75	63	57	60	19.0%	31.6%	25.0%
APPLICATIONS APPROVED	62	62	53	51	0.0%	17.0%	21.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	24	24	17	21	0.0%	41.2%	14.3%
DIV. OF YOUTH SERVICES	38	38	36	30	0.0%	5.6%	26.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	6	3	2	0	100.0%	200.0%	0.0%
APPLICATIONS PENDING	13	6	9	16	116.7%	44.4%	-18.8%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	335,222	333,225	333,391	336,242	0.6%	0.5%	-0.3%
MHK CHIP NO COST CHILDREN	387	398	417	618	-2.8%	-7.2%	-37.4%
MHK CHIP PREMIUM CHILDREN	29,220	29,274	28,873	31,837	-0.2%	1.2%	-8.2%
MHF PARENTS/CARETAKERS	116,095	113,738	113,724	98,342	2.1%	2.1%	18.1%
MHF CHILDREN	226,757	226,315	225,147	208,505	0.2%	0.7%	8.8%
TMH PARENTS/CARETAKERS	45	50	41	9	-10.0%	9.8%	400.0%
TMH CHILDREN	223	214	225	50	4.2%	-0.9%	346.0%
MHK/MHF/TMH FAMILIES	335,556	332,749	331,494	306,394	0.8%	1.2%	9.5%
MHK/MHF/TMH PARENTS/CARETAKERS	116,140	113,788	113,765	98,351	2.1%	2.1%	18.1%
MHK/MHF/TMH CHILDREN	591,809	589,426	588,053	577,252	0.4%	0.6%	2.5%
NEWBORNS	118,072	114,447	111,936	83,655	3.2%	5.5%	41.1%
SHOW ME HEALTHY BABIES	5,960	5,840	5,614	4,790	2.1%	6.2%	24.4%
PE FOR KIDS	167	124	201	176	34.7%	-16.9%	-5.1%
MO HEALTHNET FOR PREG WOMEN	37,857	36,707	37,072	69,534	3.1%	2.1%	-45.6%
ADULT EXPANSION	332,026	315,835	305,262	72,344	5.1%	8.8%	359.0%

TABLE 11
MO HEALTHNET ELIGIBILITY
FEBRUARY 2023

	FEB-2023	JAN-2023	DEC-2022	FEB-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,607	4,580	4,723	5,376	0.6%	-2.5%	-14.3%
UNINSURED WOMEN'S HEALTH	9,491	9,466	9,416	10,842	0.3%	0.8%	-12.5%
BCCT	2,226	2,228	2,231	2,300	-0.1%	-0.2%	-3.2%
BCCT-PRESUMPTIVE ELIGIBILITIES	24	26	25	38	-7.7%	-4.0%	-36.8%
MHCC	1,660	1,648	1,629	1,385	0.7%	1.9%	19.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	146	144	150	176	1.4%	-2.7%	-17.0%
DIV. OF YOUTH SERVICES	1,514	1,504	1,479	1,209	0.7%	2.4%	25.2%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	15	16	0.0%	-6.7%	-12.5%
SSI-SP PAYMENTS	\$355	\$355	\$364	\$333	0.0%	-2.5%	6.6%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,461	2,483	2,474	2,582	-0.9%	-0.5%	-4.7%
BLIND PENSIONS PAYMENTS	\$1,845,240	\$1,858,788	\$1,853,198	\$1,935,000	-0.7%	-0.4%	-4.6%
SUPPLEMENTAL AID TO BLIND	995	1,000	1,000	1,042	-0.5%	-0.5%	-4.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$621,868	\$625,379	\$620,717	\$646,107	-0.6%	0.2%	-3.8%
SPENDDOWN	30,319	30,509	30,667	31,396	-0.6%	-1.1%	-3.4%
NON-SPENDDOWN	182,042	181,877	181,912	178,583	0.1%	0.1%	1.9%
TICKET TO WORK NON-PREMIUM	387	401	394	372	-3.5%	-1.8%	4.0%
TICKET TO WORK PREMIUM	1,674	1,685	1,702	1,821	-0.7%	-1.6%	-8.1%
NURSING CARE	6,409	6,447	6,470	6,504	-0.6%	-0.9%	-1.5%
RCF-II	4,510	4,596	4,654	4,771	-1.9%	-3.1%	-5.5%
RCF-I	1,775	1,727	1,691	1,607	2.8%	5.0%	10.5%
SNF-ICF	124	124	125	126	0.0%	-0.8%	-1.6%
NURSING CARE PAYMENTS	\$1,906,130	\$1,927,390	\$1,939,591	\$1,951,461	-1.1%	-1.7%	-2.3%
RCF-II	\$1,503,846	\$1,539,623	\$1,557,832	\$1,583,381	-2.3%	-3.5%	-5.0%
RCF-I	\$353,146	\$339,082	\$332,684	\$318,703	4.1%	6.2%	10.8%
SNF-ICF	\$49,138	\$48,685	\$49,075	\$49,377	0.9%	0.1%	-0.5%
QMB	13,317	13,370	13,370	13,348	-0.4%	-0.4%	-0.2%
SLMB	23,324	23,308	23,321	22,868	0.1%	0.0%	2.0%
VENDOR	35,717	35,692	35,508	35,008	0.1%	0.6%	2.0%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
FEBRUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,244	6,980	1,779	1,998	14,001
ADAIR	10	17	11	23	61
ANDREW	5	12	2	7	26
ATCHISON	5	6	3	3	17
AUDRAIN	8	26	5	7	46
BARRY	23	58	12	19	112
BARTON	3	13	1	2	19
BATES	6	23	8	3	40
BENTON	9	28	8	10	55
BOLLINGER	7	13	1	8	29
BOONE	81	208	37	49	375
BUCHANAN	38	137	18	74	267
BUTLER	29	68	13	22	132
CALDWELL	5	16	1	5	27
CALLAWAY	28	45	6	7	86
CAMDEN	23	69	11	24	127
CAPE GIRARDEAU	40	67	19	44	170
CARROLL	5	8	2	4	19
CARTER	4	16	3	3	26
CASS	52	94	19	21	186
CEDAR	9	11	5	2	27
CHARITON	4	7	1	3	15
CHRISTIAN	33	71	18	23	145
CLARK	4	4	4	2	14
CLAY	131	236	58	43	468
CLINTON	6	21	1	8	36
COLE	24	78	8	16	126
COOPER	6	17	3	4	30
CRAWFORD	11	38	7	14	70
DADE	2	12	4	2	20
DALLAS	7	26	11	5	49
DAVIESS	2	5	2	1	10
DE KALB	3	8	4	4	19
DENT	4	17	4	9	34
DOUGLAS	7	13	5	6	31
DUNKLIN	21	39	13	36	109
FRANKLIN	53	128	28	27	236
GASCONADE	7	14	7	1	29
GENTRY	1	5	0	1	7
GREENE	165	422	99	74	760
GRUNDY	8	8	4	0	20
HARRISON	5	14	0	6	25
HENRY	4	36	6	8	54
HICKORY	5	14	7	6	32
HOLT	1	4	3	0	8
HOWARD	1	10	8	0	19
HOWELL	27	47	12	27	113
IRON	6	10	7	7	30
JACKSON	453	1,125	256	250	2,084
JASPER	63	181	40	61	345
JEFFERSON	133	172	62	30	397
JOHNSON	20	73	6	7	106
KNOX	2	4	1	0	7
LACLEDE	14	59	9	14	96
LAFAYETTE	13	45	10	7	75
LAWRENCE	15	57	11	23	106
LEWIS	6	7	3	5	21
LINCOLN	44	53	17	12	126
LINN	2	9	2	9	22
LIVINGSTON	5	12	3	8	28
MACON	13	14	6	8	41
MADISON	9	23	5	11	48
MARIES	2	6	2	4	14

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
FEBRUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	6	32	5	22	65
MCDONALD	7	38	9	8	62
MERCER	1	2	0	1	4
MILLER	8	24	8	8	48
MISSISSIPPI	9	14	7	4	34
MONITEAU	9	12	4	4	29
MONROE	2	6	3	4	15
MONTGOMERY	4	9	2	2	17
MORGAN	8	35	5	6	54
NEW MADRID	8	29	9	13	59
NEWTON	30	95	22	16	163
NODAWAY	6	19	6	6	37
OREGON	5	11	3	7	26
OSAGE	5	4	3	2	14
OZARK	4	15	5	6	30
PEMISCOT	10	26	13	16	65
PERRY	9	13	5	3	30
PETTIS	20	61	15	38	134
PHELPS	27	82	14	29	152
PIKE	9	15	6	9	39
PLATTE	43	71	23	12	149
POLK	17	20	11	16	64
PULASKI	27	46	9	15	97
PUTNAM	3	3	0	5	11
RALLS	3	5	2	4	14
RANDOLPH	16	38	6	9	69
RAY	10	18	4	7	39
REYNOLDS	5	9	3	10	27
RIPLEY	11	21	8	10	50
SALINE	10	30	12	11	63
SCHUYLER	1	5	1	2	9
SCOTLAND	1	4	3	1	9
SCOTT	11	37	16	34	98
SHANNON	8	9	5	5	27
SHELBY	1	3	1	4	9
ST CHARLES	158	211	55	42	466
ST CLAIR	7	20	1	5	33
ST FRANCOIS	41	90	16	43	190
ST LOUIS CITY	221	437	116	92	866
ST LOUIS COUNTY	550	835	278	204	1,867
STE GENEVIEVE	7	14	4	6	31
STODDARD	16	28	9	18	71
STONE	19	40	16	8	83
SULLIVAN	0	7	7	1	15
TANEY	47	116	32	21	216
TEXAS	14	22	8	16	60
VERNON	13	23	7	11	54
WARREN	18	36	4	5	63
WASHINGTON	13	20	10	24	67
WAYNE	7	16	4	9	36
WEBSTER	8	33	6	10	57
WORTH	1	1	0	0	2
WRIGHT	7	21	7	8	43
NOT AVAILABLE	11	70	9	7	97

TABLE 13
MAGI APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,001	11,482	3,810	15,292	4,825
ADAIR	61	47	23	70	15
ANDREW	26	22	3	25	7
ATCHISON	17	14	4	18	3
AUDRAIN	46	40	9	49	13
BARRY	112	78	37	115	45
BARTON	19	12	9	21	13
BATES	40	39	15	54	8
BENTON	55	48	20	68	14
BOLLINGER	29	23	5	28	7
BOONE	375	359	77	436	116
BUCHANAN	267	205	54	259	97
BUTLER	132	108	45	153	55
CALDWELL	27	19	6	25	4
CALLAWAY	86	77	24	101	27
CAMDEN	127	100	35	135	41
CAPE GIRARDEAU	170	130	49	179	63
CARROLL	19	14	7	21	4
CARTER	26	15	8	23	11
CASS	186	165	58	223	62
CEDAR	27	29	9	38	13
CHARITON	15	11	5	16	3
CHRISTIAN	145	136	36	172	53
CLARK	14	12	7	19	6
CLAY	468	372	119	491	160
CLINTON	36	39	9	48	11
COLE	126	123	23	146	61
COOPER	30	26	5	31	20
CRAWFORD	70	58	19	77	22
DADE	20	11	9	20	8
DALLAS	49	35	14	49	16
DAVIESS	10	6	4	10	3
DE KALB	19	15	8	23	7
DENT	34	27	7	34	16
DOUGLAS	31	20	8	28	12
DUNKLIN	109	75	23	98	40
FRANKLIN	236	183	61	244	96
GASCONADE	29	20	8	28	14
GENTRY	7	2	4	6	3
GREENE	760	668	181	849	249
GRUNDY	20	11	8	19	9
HARRISON	25	17	4	21	13
HENRY	54	41	17	58	17
HICKORY	32	22	8	30	8
HOLT	8	6	6	12	1
HOWARD	19	19	5	24	8
HOWELL	113	110	22	132	38
IRON	30	25	13	38	8
JACKSON	2,084	1,733	568	2,301	665
JASPER	345	293	88	381	115
JEFFERSON	397	341	116	457	137
JOHNSON	106	98	19	117	35
KNOX	7	4	1	5	3
LACLEDE	96	82	26	108	23
LAFAYETTE	75	51	11	62	23
LAWRENCE	106	87	19	106	44
LEWIS	21	15	3	18	0
LINCOLN	126	94	28	122	45
LINN	22	20	5	25	6
LIVINGSTON	28	22	9	31	10
MACON	41	24	6	30	10
MADISON	48	31	14	45	18
MARIES	14	17	5	22	6

TABLE 13
MAGI APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	65	60	11	71	23
MCDONALD	62	48	21	69	15
MERCER	4	4	0	4	3
MILLER	48	36	19	55	27
MISSISSIPPI	34	33	13	46	12
MONITEAU	29	16	14	30	11
MONROE	15	14	4	18	3
MONTGOMERY	17	15	5	20	8
MORGAN	54	46	6	52	18
NEW MADRID	59	50	16	66	26
NEWTON	163	138	29	167	43
NODAWAY	37	21	12	33	11
OREGON	26	26	9	35	9
OSAGE	14	19	3	22	2
OZARK	30	27	10	37	10
PEMISCOT	65	42	22	64	21
PERRY	30	16	4	20	13
PETTIS	134	106	28	134	45
PHELPS	152	102	36	138	63
PIKE	39	36	9	45	16
PLATTE	149	119	56	175	52
POLK	64	49	20	69	22
PULASKI	97	71	21	92	48
PUTNAM	11	12	3	15	1
RALLS	14	11	3	14	7
RANDOLPH	69	52	20	72	26
RAY	39	28	5	33	14
REYNOLDS	27	19	3	22	6
RIPLEY	50	36	17	53	19
SALINE	63	36	17	53	20
SCHUYLER	9	9	0	9	8
SCOTLAND	9	6	5	11	1
SCOTT	98	67	27	94	48
SHANNON	27	24	3	27	10
SHELBY	9	12	1	13	2
ST CHARLES	466	418	148	566	179
ST CLAIR	33	24	5	29	8
ST FRANCOIS	190	168	51	219	59
ST LOUIS CITY	866	772	226	998	313
ST LOUIS COUNTY	1,867	1,481	566	2,047	618
STE GENEVIEVE	31	26	9	35	11
STODDARD	71	40	26	66	28
STONE	83	71	23	94	27
SULLIVAN	15	9	4	13	3
TANEY	216	202	46	248	67
TEXAS	60	38	21	59	15
VERNON	54	43	12	55	23
WARREN	63	59	16	75	29
WASHINGTON	67	48	17	65	27
WAYNE	36	21	14	35	21
WEBSTER	57	50	16	66	28
WORTH	2	1	2	3	0
WRIGHT	43	32	10	42	16
NOT AVAILABLE	97	27	78	105	30

TABLE 14
NON-MAGI APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,366	2,163	5,340	7,503
ADAIR	31	6	22	28
ANDREW	12	3	8	11
ATCHISON	5	3	1	4
AUDRAIN	24	6	23	29
BARRY	52	20	30	50
BARTON	15	3	13	16
BATES	24	8	17	25
BENTON	32	9	22	31
BOLLINGER	20	5	18	23
BOONE	161	46	119	165
BUCHANAN	98	39	74	113
BUTLER	72	33	51	84
CALDWELL	7	2	7	9
CALLAWAY	33	13	28	41
CAMDEN	40	15	48	63
CAPE GIRARDEAU	102	27	66	93
CARROLL	13	2	4	6
CARTER	7	6	14	20
CASS	84	21	71	92
CEDAR	20	9	16	25
CHARITON	11	4	4	8
CHRISTIAN	86	25	61	86
CLARK	5	3	5	8
CLAY	207	54	160	214
CLINTON	19	10	14	24
COLE	63	24	57	81
COOPER	22	6	14	20
CRAWFORD	35	13	24	37
DADE	15	7	6	13
DALLAS	26	6	14	20
DAVIESS	9	5	11	16
DE KALB	13	4	3	7
DENT	20	8	16	24
DOUGLAS	19	9	17	26
DUNKLIN	52	19	38	57
FRANKLIN	77	37	73	110
GASCONADE	18	3	18	21
GENTRY	2	2	6	8
GREENE	313	94	277	371
GRUNDY	12	4	7	11
HARRISON	14	4	8	12
HENRY	29	17	24	41
HICKORY	17	1	5	6
HOLT	10	4	5	9
HOWARD	9	1	6	7
HOWELL	46	26	57	83
IRON	20	8	16	24
JACKSON	860	268	666	934
JASPER	169	56	136	192
JEFFERSON	182	51	174	225
JOHNSON	38	13	34	47
KNOX	4	3	4	7
LACLEDE	41	16	29	45
LAFAYETTE	40	14	25	39
LAWRENCE	40	15	41	56
LEWIS	12	3	6	9
LINCOLN	52	14	46	60
LINN	16	6	17	23
LIVINGSTON	16	7	15	22
MACON	14	8	9	17
MADISON	28	8	9	17
MARIES	11	5	13	18

TABLE 14
NON-MAGI APPLICATIONS
FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	32	11	22	33
MCDONALD	36	4	32	36
MERCER	1	1	4	5
MILLER	36	11	28	39
MISSISSIPPI	25	7	16	23
MONITEAU	15	7	13	20
MONROE	5	4	3	7
MONTGOMERY	13	7	6	13
MORGAN	25	12	27	39
NEW MADRID	25	11	17	28
NEWTON	61	28	60	88
NODAWAY	18	4	7	11
OREGON	19	7	15	22
OSAGE	9	3	6	9
OZARK	21	9	15	24
PEMISCOT	34	13	29	42
PERRY	21	8	24	32
PETTIS	60	24	44	68
PHELPS	57	16	39	55
PIKE	26	8	21	29
PLATTE	65	17	68	85
POLK	30	13	28	41
PULASKI	34	24	26	50
PUTNAM	8	4	4	8
RALLS	6	4	10	14
RANDOLPH	29	12	36	48
RAY	20	8	17	25
REYNOLDS	11	1	7	8
RIPLEY	27	11	17	28
SALINE	22	6	18	24
SCHUYLER	4	1	4	5
SCOTLAND	3	3	3	6
SCOTT	53	14	44	58
SHANNON	15	8	15	23
SHELBY	6	3	6	9
ST CHARLES	247	70	266	336
ST CLAIR	10	7	9	16
ST FRANCOIS	115	53	77	130
ST LOUIS CITY	352	121	308	429
ST LOUIS COUNTY	825	258	784	1,042
STE GENEVIEVE	15	7	9	16
STODDARD	50	19	38	57
STONE	45	18	28	46
SULLIVAN	7	9	9	18
TANEY	70	31	86	117
TEXAS	39	11	24	35
VERNON	21	8	20	28
WARREN	30	12	38	50
WASHINGTON	54	20	20	40
WAYNE	14	11	15	26
WEBSTER	26	14	40	54
WORTH	2	1	1	2
WRIGHT	28	8	15	23
NOT AVAILABLE	0	0	0	0

TABLE 15
MAGI FAMILIES
FEBRUARY 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	105,906	211,988	16,236	346	1,080	335,556
ADAIR	397	924	91	2	7	1,421
ANDREW	174	430	37	1	4	646
ATCHISON	61	167	23	2	2	255
AUDRAIN	499	1,035	69	5	5	1,613
BARRY	719	1,739	107	2	8	2,575
BARTON	232	575	35	0	7	849
BATES	286	611	41	0	2	940
BENTON	352	755	62	1	3	1,173
BOLLINGER	230	514	37	1	1	783
BOONE	2,476	4,953	418	8	21	7,876
BUCHANAN	1,937	3,502	213	2	19	5,673
BUTLER	1,180	2,286	159	1	14	3,640
CALDWELL	141	276	26	2	1	446
CALLAWAY	688	1,493	112	5	16	2,314
CAMDEN	699	1,645	153	1	10	2,508
CAPE GIRARDEAU	1,182	2,738	242	4	14	4,180
CARROLL	136	318	30	3	1	488
CARTER	163	332	21	0	3	519
CASS	1,459	3,124	343	5	35	4,966
CEDAR	332	620	47	1	5	1,005
CHARITON	118	205	27	0	2	352
CHRISTIAN	1,347	3,279	428	9	26	5,089
CLARK	121	249	22	1	2	395
CLAY	3,368	6,530	614	19	56	10,587
CLINTON	301	586	39	3	5	934
COLE	1,179	2,405	169	2	9	3,764
COOPER	226	610	47	2	1	886
CRAWFORD	529	1,067	91	1	5	1,693
DADE	129	298	30	0	2	459
DALLAS	345	743	67	0	5	1,160
DAVIESS	121	320	44	0	2	487
DE KALB	121	271	37	0	5	434
DENT	341	727	63	2	2	1,135
DOUGLAS	299	630	53	0	2	984
DUNKLIN	991	1,686	84	3	7	2,771
FRANKLIN	1,623	3,223	260	5	9	5,120
GASCONADE	223	480	63	2	6	774
GENTRY	83	242	26	1	1	353
GREENE	5,050	10,756	885	22	43	16,756
GRUNDY	181	382	25	0	2	590
HARRISON	144	369	23	0	4	540
HENRY	464	925	92	4	6	1,491
HICKORY	173	351	22	0	4	550
HOLT	57	129	11	1	0	198
HOWARD	130	341	37	2	2	512
HOWELL	1,010	2,170	189	3	8	3,380
IRON	240	469	30	1	2	742
JACKSON	15,139	27,199	1,777	43	137	44,295
JASPER	2,598	6,157	357	11	35	9,158
JEFFERSON	3,392	6,347	552	25	26	10,342
JOHNSON	707	1,398	125	1	11	2,242
KNOX	58	154	16	1	1	230
LACLEDE	843	1,771	163	3	7	2,787
LAFAYETTE	588	1,108	113	4	11	1,824
LAWRENCE	803	1,866	118	4	10	2,801
LEWIS	148	307	34	0	1	490
LINCOLN	1,059	1,866	196	5	13	3,139
LINN	211	509	40	1	5	766
LIVINGSTON	232	531	36	0	1	800
MACON	244	611	62	1	6	924
MADISON	247	585	52	1	4	889
MARIES	138	274	30	1	2	445

**TABLE 15
MAGI FAMILIES
FEBRUARY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	538	1,157	92	0	8	1,795
MCDONALD	585	1,314	51	0	4	1,954
MERCER	46	88	17	0	0	151
MILLER	516	1,162	101	1	14	1,794
MISSISSIPPI	330	638	41	0	2	1,011
MONITEAU	201	528	59	1	3	792
MONROE	136	320	33	0	1	490
MONTGOMERY	195	407	38	1	2	643
MORGAN	388	889	106	2	8	1,393
NEW MADRID	403	769	40	0	1	1,213
NEWTON	1,186	2,772	213	2	14	4,187
NODAWAY	209	457	53	4	6	729
OREGON	277	596	47	1	5	926
OSAGE	115	292	34	1	2	444
OZARK	210	454	30	0	1	695
PEMISCOT	588	946	52	0	1	1,587
PERRY	260	628	59	2	2	951
PETTIS	899	2,210	157	4	11	3,281
PHELPS	780	1,708	129	0	11	2,628
PIKE	306	667	50	0	3	1,026
PLATTE	1,138	2,211	235	5	24	3,613
POLK	571	1,301	105	2	7	1,986
PULASKI	801	1,580	99	2	4	2,486
PUTNAM	62	172	17	0	1	252
RALLS	138	316	28	0	2	484
RANDOLPH	514	1,012	68	4	5	1,603
RAY	406	759	54	2	5	1,226
REYNOLDS	140	302	20	0	0	462
RIPLEY	362	719	64	1	3	1,149
SALINE	439	1,001	64	1	4	1,509
SCHUYLER	48	134	22	0	0	204
SCOTLAND	57	160	26	1	1	245
SCOTT	965	1,926	130	0	6	3,027
SHANNON	196	444	37	0	5	682
SHELBY	101	280	32	0	0	413
ST CHARLES	3,352	7,084	739	16	42	11,233
ST CLAIR	168	398	24	2	3	595
ST FRANCOIS	1,460	2,686	218	3	9	4,376
ST LOUIS CITY	7,023	11,975	448	7	22	19,475
ST LOUIS COUNTY	14,865	27,966	1,869	34	90	44,824
STE GENEVIEVE	245	464	37	0	2	748
STODDARD	625	1,308	137	3	7	2,080
STONE	549	1,106	104	1	5	1,765
SULLIVAN	111	272	24	0	0	407
TANEY	1,128	2,766	244	1	12	4,151
TEXAS	481	1,032	62	1	9	1,585
VERNON	425	885	82	3	5	1,400
WARREN	615	1,149	99	1	11	1,875
WASHINGTON	587	1,117	63	0	3	1,770
WAYNE	296	570	29	1	4	900
WEBSTER	702	1,623	150	4	11	2,490
WORTH	23	60	5	0	2	90
WRIGHT	477	1,031	84	2	10	1,604
NOT AVAILABLE	4	14	0	0	1	19

TABLE 16
MAGI CHILDREN
FEBRUARY 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	335,222	387	29,220	226,757	223	118,072	5,960	167	716,008
ADAIR	1,474	2	166	845	0	560	43	2	3,092
ANDREW	707	0	63	370	1	220	10	1	1,372
ATCHISON	283	0	46	135	0	60	3	0	527
AUDRAIN	1,683	7	120	970	2	544	21	2	3,349
BARRY	3,068	3	189	1,551	1	875	34	1	5,722
BARTON	964	1	64	529	0	310	8	1	1,877
BATES	1,037	4	67	529	1	315	11	1	1,965
BENTON	1,273	0	119	693	4	357	8	0	2,454
BOLLINGER	840	0	57	560	2	310	6	0	1,775
BOONE	7,776	10	750	5,318	14	2,658	157	16	16,699
BUCHANAN	5,321	7	379	4,161	2	2,144	119	3	12,136
BUTLER	3,338	3	285	2,436	10	1,479	24	0	7,575
CALDWELL	491	0	49	307	0	181	4	1	1,033
CALLAWAY	2,354	1	211	1,464	1	846	12	1	4,890
CAMDEN	2,668	1	282	1,332	1	772	39	1	5,096
CAPE GIRARDEAU	4,176	4	419	2,686	1	1,521	55	0	8,862
CARROLL	483	0	57	252	0	148	0	0	940
CARTER	579	2	38	317	0	226	6	0	1,168
CASS	5,053	8	657	3,041	1	1,470	73	4	10,307
CEDAR	1,151	0	94	649	2	392	3	1	2,292
CHARITON	360	0	45	209	1	117	0	0	732
CHRISTIAN	5,867	3	829	2,620	2	1,711	79	4	11,115
CLARK	438	3	41	239	0	120	2	0	843
CLAY	10,511	10	1,152	6,883	5	3,485	179	6	22,231
CLINTON	1,002	1	86	582	0	341	10	0	2,022
COLE	3,706	4	299	2,690	6	1,299	37	3	8,044
COOPER	1,001	0	75	484	1	317	7	0	1,885
CRAWFORD	1,732	1	164	1,020	2	576	4	1	3,500
DADE	494	1	52	281	0	132	3	0	963
DALLAS	1,235	0	132	728	3	372	16	0	2,486
DAVIESS	604	0	88	290	1	171	5	0	1,159
DE KALB	436	0	62	227	0	163	6	0	894
DENT	1,217	3	114	763	1	354	7	0	2,459
DOUGLAS	1,040	0	99	701	1	342	6	0	2,189
DUNKLIN	2,488	1	158	2,412	2	1,025	31	2	6,119
FRANKLIN	5,236	2	452	3,111	1	1,825	52	2	10,681
GASCONADE	762	6	111	449	0	238	5	0	1,571
GENTRY	438	0	57	189	3	140	4	0	831
GREENE	17,028	18	1,559	10,525	10	6,794	346	7	36,287
GRUNDY	689	1	39	354	0	212	5	0	1,300
HARRISON	622	1	44	315	0	141	8	0	1,131
HENRY	1,510	1	175	875	0	554	5	2	3,122
HICKORY	580	0	48	327	0	194	7	0	1,156
HOLT	221	0	22	113	0	68	2	2	428
HOWARD	625	0	78	232	0	183	4	0	1,122
HOWELL	3,742	2	356	2,190	0	1,196	31	0	7,517
IRON	737	3	44	470	0	239	7	0	1,500
JACKSON	42,085	60	3,157	35,040	36	14,903	1,397	15	96,693
JASPER	9,870	4	666	5,717	3	3,188	269	3	19,720
JEFFERSON	9,842	9	980	6,278	1	3,673	92	0	20,875
JOHNSON	2,264	2	253	1,379	2	801	34	13	4,748
KNOX	275	0	33	111	0	74	0	0	493
LACLEDE	2,945	5	303	1,735	1	1,122	24	4	6,139
LAFAYETTE	1,827	1	216	1,157	3	636	21	0	3,861
LAWRENCE	3,256	2	229	1,753	4	1,090	43	0	6,377
LEWIS	496	1	56	326	0	134	3	0	1,016
LINCOLN	3,099	1	375	2,014	3	1,072	25	1	6,590
LINN	760	0	82	451	0	290	9	0	1,592
LIVINGSTON	865	0	72	437	0	320	6	5	1,705
MACON	1,049	2	121	469	1	346	5	0	1,993
MADISON	963	0	85	490	0	318	3	0	1,859

TABLE 16
MAGI CHILDREN
FEBRUARY 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	432	3	54	264	0	142	0	1	896
MARION	1,831	1	174	1,076	0	643	20	4	3,749
MCDONALD	2,326	5	91	1,298	0	652	54	5	4,431
MERCER	161	0	29	98	0	51	1	0	340
MILLER	1,905	0	200	1,047	2	635	13	0	3,802
MISSISSIPPI	916	0	65	739	1	395	7	0	2,123
MONITEAU	953	3	105	417	0	249	15	0	1,742
MONROE	532	0	63	258	0	180	5	0	1,038
MONTGOMERY	657	0	81	403	0	227	4	1	1,373
MORGAN	1,545	1	220	853	0	472	11	0	3,102
NEW MADRID	1,093	2	60	919	2	444	4	0	2,524
NEWTON	4,692	2	418	2,467	2	1,413	121	0	9,115
NODAWAY	805	2	114	383	1	250	7	0	1,562
OREGON	1,016	3	80	592	0	281	10	0	1,982
OSAGE	476	2	57	252	0	156	10	1	954
OZARK	789	0	56	436	0	175	7	0	1,463
PEMISCOT	1,409	0	78	1,395	0	582	11	0	3,475
PERRY	973	0	113	550	0	319	18	0	1,973
PETTIS	3,749	8	300	2,230	1	1,184	100	0	7,572
PHELPS	2,597	1	238	1,569	0	924	51	2	5,382
PIKE	1,078	0	100	651	0	339	7	0	2,175
PLATTE	3,528	7	429	2,238	3	1,089	96	1	7,391
POLK	2,218	2	211	1,248	1	723	25	0	4,428
PULASKI	2,388	1	174	1,727	3	878	22	1	5,194
PUTNAM	290	0	32	124	0	98	2	0	546
RALLS	529	3	50	282	0	159	6	0	1,029
RANDOLPH	1,588	0	122	1,045	0	604	9	0	3,368
RAY	1,180	0	99	768	0	442	5	0	2,494
REYNOLDS	461	0	38	319	0	194	8	0	1,020
RIPLEY	1,123	1	115	754	2	413	8	0	2,416
SALINE	1,627	3	105	980	0	449	14	2	3,180
SCHUYLER	249	0	34	96	0	71	5	0	455
SCOTLAND	251	1	50	135	0	52	1	0	490
SCOTT	2,923	2	226	2,074	3	1,221	29	0	6,478
SHANNON	763	0	58	447	0	233	6	0	1,507
SHELBY	453	0	53	200	0	125	8	0	839
ST CHARLES	10,976	26	1,280	6,569	7	3,258	225	4	22,345
ST CLAIR	650	3	53	376	0	187	1	0	1,270
ST FRANCOIS	4,034	4	357	2,835	3	1,648	32	0	8,913
ST LOUIS CITY	17,268	10	701	16,288	12	7,384	387	16	42,066
ST LOUIS COUNTY	41,971	54	3,110	32,660	35	15,788	869	10	94,497
STE GENEVIEVE	777	0	65	493	0	268	5	0	1,608
STODDARD	2,053	1	234	1,256	1	807	34	0	4,386
STONE	1,898	7	192	1,054	1	628	19	0	3,799
SULLIVAN	380	1	44	294	0	149	15	0	883
TANEY	4,469	6	415	2,218	5	1,429	99	1	8,642
TEXAS	1,789	0	136	1,007	0	568	15	0	3,515
VERNON	1,487	1	182	875	1	530	5	3	3,084
WARREN	1,861	4	194	1,314	0	572	28	6	3,979
WASHINGTON	1,662	7	114	1,251	0	698	6	4	3,742
WAYNE	963	0	51	598	1	340	8	0	1,961
WEBSTER	2,940	8	304	1,416	0	1,005	40	0	5,713
WORTH	93	0	11	40	0	32	1	0	177
WRIGHT	1,790	1	164	1,092	0	645	16	0	3,708
NOT AVAILABLE	19	0	0	6	0	8	0	0	33

TABLE 17
MAGI PARENTS/ADULTS
FEBRUARY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	116,095	45	37,857	4,607	9,491	332,026	500,121
ADAIR	452	0	231	23	36	1,306	2,048
ANDREW	190	0	64	8	19	637	918
ATCHISON	64	0	22	2	6	218	312
AUDRAIN	591	1	213	29	62	1,681	2,577
BARRY	831	0	292	34	59	2,315	3,531
BARTON	247	0	90	6	24	744	1,111
BATES	329	0	106	15	24	880	1,354
BENTON	405	0	112	13	32	1,299	1,861
BOLLINGER	271	0	91	15	26	728	1,131
BOONE	2,708	0	850	129	266	8,512	12,465
BUCHANAN	2,130	0	787	91	180	5,184	8,372
BUTLER	1,284	0	423	39	100	3,444	5,290
CALDWELL	170	0	61	7	10	428	676
CALLAWAY	793	0	282	24	64	2,612	3,775
CAMDEN	790	1	275	17	58	2,617	3,758
CAPE GIRARDEAU	1,273	0	483	57	118	3,899	5,830
CARROLL	157	0	41	2	11	460	671
CARTER	190	0	63	6	14	513	786
CASS	1,592	0	461	70	140	4,141	6,404
CEDAR	385	0	111	7	28	988	1,519
CHARITON	129	0	35	3	9	311	487
CHRISTIAN	1,560	0	674	75	147	4,250	6,706
CLARK	134	0	45	6	7	332	524
CLAY	3,719	1	1,281	146	271	9,317	14,735
CLINTON	325	0	108	19	21	830	1,303
COLE	1,255	0	483	56	126	3,305	5,225
COOPER	246	0	102	12	18	783	1,161
CRAWFORD	577	0	194	26	36	1,728	2,561
DADE	142	0	47	8	11	428	636
DALLAS	382	0	115	20	26	1,058	1,601
DAVIESS	135	0	54	12	14	420	635
DE KALB	126	0	52	8	14	380	580
DENT	397	0	115	5	21	1,192	1,730
DOUGLAS	358	0	124	17	25	841	1,365
DUNKLIN	1,069	1	293	31	72	2,420	3,886
FRANKLIN	1,772	0	528	67	137	5,196	7,700
GASCONADE	257	0	84	13	12	785	1,151
GENTRY	90	0	39	7	10	286	432
GREENE	5,642	2	2,583	265	510	18,383	27,385
GRUNDY	201	0	73	7	13	544	838
HARRISON	161	0	57	7	9	473	707
HENRY	520	0	121	23	40	1,426	2,130
HICKORY	197	0	65	7	10	631	910
HOLT	60	0	28	1	4	197	290
HOWARD	146	1	59	10	21	464	701
HOWELL	1,154	0	382	61	89	3,198	4,884
IRON	268	0	73	6	19	738	1,104
JACKSON	16,244	7	4,548	566	1,183	42,635	65,183
JASPER	2,847	2	1,012	116	234	7,783	11,994
JEFFERSON	3,720	1	1,092	142	281	9,764	15,000
JOHNSON	786	0	267	30	64	2,191	3,338
KNOX	70	0	28	4	8	217	327
LACLEDE	943	0	375	48	58	2,583	4,007
LAFAYETTE	637	0	200	28	34	1,571	2,470
LAWRENCE	914	0	355	29	83	2,525	3,906
LEWIS	162	0	47	6	16	425	656
LINCOLN	1,169	0	318	35	90	2,618	4,230
LINN	231	0	101	10	24	698	1,064
LIVINGSTON	266	0	127	16	32	848	1,289
MACON	264	1	123	14	30	853	1,285
MADISON	278	0	113	11	18	835	1,255
MARIES	152	0	46	4	10	493	705

TABLE 17
MAGI PARENTS/ADULTS
FEBRUARY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	598	0	205	28	52	1,779	2,662
MCDONALD	673	0	233	21	40	1,456	2,423
MERCER	53	0	19	5	3	170	250
MILLER	580	0	190	31	55	1,687	2,543
MISSISSIPPI	354	0	96	18	35	920	1,423
MONITEAU	211	1	94	16	21	657	1,000
MONROE	156	0	45	11	11	446	669
MONTGOMERY	212	0	44	12	15	631	914
MORGAN	450	0	153	21	28	1,444	2,096
NEW MADRID	434	0	110	27	35	1,108	1,714
NEWTON	1,349	1	440	64	123	3,615	5,592
NODAWAY	229	0	78	15	30	681	1,033
OREGON	327	0	97	15	23	816	1,278
OSAGE	126	0	53	3	14	386	582
OZARK	262	0	70	6	25	743	1,106
PEMISCOT	613	0	143	30	40	1,396	2,222
PERRY	293	0	122	9	24	796	1,244
PETTIS	1,010	1	402	35	88	2,511	4,047
PHELPS	859	1	286	41	77	3,059	4,323
PIKE	346	0	107	18	27	887	1,385
PLATTE	1,272	0	406	54	92	3,019	4,843
POLK	662	0	235	27	52	1,782	2,758
PULASKI	890	1	302	36	73	2,358	3,660
PUTNAM	71	0	45	6	9	258	389
RALLS	149	0	47	4	11	490	701
RANDOLPH	578	0	183	18	54	1,651	2,484
RAY	431	0	128	20	20	1,037	1,636
REYNOLDS	162	0	56	8	12	524	762
RIPLEY	421	0	120	23	28	1,067	1,659
SALINE	491	1	159	25	40	1,159	1,875
SCHUYLER	53	0	32	2	10	204	301
SCOTLAND	73	0	20	2	6	182	283
SCOTT	1,020	0	373	37	108	2,595	4,133
SHANNON	227	0	76	8	14	692	1,017
SHELBY	113	0	48	2	9	332	504
ST CHARLES	3,639	4	1,119	179	298	10,460	15,699
ST CLAIR	196	0	63	13	15	654	941
ST FRANCOIS	1,655	3	507	50	133	4,758	7,106
ST LOUIS CITY	7,385	2	2,038	223	653	26,870	37,171
ST LOUIS COUNTY	15,809	7	4,575	563	1,420	48,039	70,413
STE GENEVIEVE	267	2	83	13	24	736	1,125
STODDARD	707	1	270	27	70	1,777	2,852
STONE	615	1	236	19	41	1,847	2,759
SULLIVAN	132	0	51	7	8	316	514
TANEY	1,281	0	640	73	103	4,337	6,434
TEXAS	557	0	199	21	33	1,574	2,384
VERNON	476	0	188	14	34	1,248	1,960
WARREN	676	0	184	18	45	1,699	2,622
WASHINGTON	664	0	196	15	44	1,816	2,735
WAYNE	335	0	79	19	26	979	1,438
WEBSTER	826	0	334	53	65	2,252	3,530
WORTH	30	0	12	1	0	100	143
WRIGHT	539	1	241	30	41	1,428	2,280
NOT AVAILABLE	1	0	1	0	0	37	39

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
FEBRUARY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,456	182,042	30,319	2,061	42,126	260,023
ADAIR	1	16	877	154	20	148	1,216
ANDREW	0	4	275	59	3	78	419
ATCHISON	0	2	122	37	4	44	209
AUDRAIN	0	21	913	196	11	158	1,299
BARRY	0	21	1,366	205	8	196	1,796
BARTON	0	3	409	86	4	143	645
BATES	0	11	519	137	7	121	795
BENTON	0	16	893	163	6	220	1,298
BOLLINGER	0	5	500	107	3	215	830
BOONE	0	61	4,212	763	88	515	5,639
BUCHANAN	0	44	3,483	566	42	619	4,754
BUTLER	1	34	2,659	420	19	610	3,743
CALDWELL	0	6	214	44	1	82	347
CALLAWAY	1	12	1,188	235	18	229	1,683
CAMDEN	0	15	1,144	249	14	175	1,597
CAPE GIRARDEAU	0	47	2,161	374	27	692	3,301
CARROLL	0	4	284	65	1	76	430
CARTER	0	2	363	75	8	84	532
CASS	0	43	1,748	342	22	522	2,677
CEDAR	0	6	649	106	5	190	956
CHARITON	0	5	194	39	1	151	390
CHRISTIAN	0	24	1,642	231	13	421	2,331
CLARK	0	6	167	36	1	43	253
CLAY	0	113	3,876	792	69	726	5,576
CLINTON	0	11	369	72	8	166	626
COLE	0	43	1,998	339	42	394	2,816
COOPER	0	8	475	116	9	182	790
CRAWFORD	0	22	1,057	194	5	284	1,562
DADE	0	4	272	50	1	25	352
DALLAS	0	12	737	124	4	174	1,051
DAVIESS	0	3	223	36	2	37	301
DE KALB	0	4	286	56	6	114	466
DENT	0	11	818	154	8	166	1,157
DOUGLAS	1	4	563	91	3	112	774
DUNKLIN	1	36	2,283	253	12	658	3,243
FRANKLIN	0	43	2,462	478	37	548	3,568
GASCONADE	0	9	408	76	7	153	653
GENTRY	0	2	158	67	8	39	274
GREENE	1	192	9,608	1,372	118	1,852	13,143
GRUNDY	0	5	408	83	7	149	652
HARRISON	1	5	335	89	6	60	496
HENRY	0	12	1,059	145	11	180	1,407
HICKORY	0	3	387	71	2	58	521
HOLT	0	1	113	20	4	45	183
HOWARD	0	5	298	69	6	49	427
HOWELL	0	19	2,151	305	11	481	2,967
IRON	0	11	581	92	2	286	972
JACKSON	2	537	21,250	3,303	213	4,136	29,441
JASPER	0	64	4,653	815	31	782	6,345
JEFFERSON	0	88	4,317	893	38	1,181	6,517
JOHNSON	0	23	984	181	8	262	1,458
KNOX	0	4	116	21	0	62	203
LACLEDE	0	31	1,484	219	10	210	1,954
LAFAYETTE	0	13	893	184	12	494	1,596
LAWRENCE	0	16	1,385	266	5	276	1,948
LEWIS	0	4	266	61	4	103	438
LINCOLN	1	21	1,313	271	18	401	2,025
LINN	0	2	488	87	7	135	719
LIVINGSTON	0	10	617	75	12	268	982
MACON	0	14	425	123	12	133	707
MADISON	0	13	610	125	5	262	1,015
MARIES	1	4	221	47	1	66	340
MARION	1	13	1,243	227	22	559	2,065

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
FEBRUARY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MCDONALD	0	6	757	141	0	87	991
MERCER	0	0	103	17	3	37	160
MILLER	0	11	911	199	13	207	1,341
MISSISSIPPI	0	13	824	118	6	173	1,134
MONITEAU	0	4	358	68	0	67	497
MONROE	1	6	250	88	3	99	447
MONTGOMERY	0	11	394	79	0	145	629
MORGAN	0	12	927	167	12	144	1,262
NEW MADRID	0	13	912	151	1	291	1,368
NEWTON	0	28	1,747	356	19	405	2,555
NODAWAY	0	11	464	98	6	100	679
OREGON	0	3	787	102	2	106	1,000
OSAGE	0	13	215	37	5	34	304
OZARK	0	4	490	61	0	353	908
PEMISCOT	0	14	1,272	128	9	334	1,757
PERRY	0	8	470	134	17	168	797
PETTIS	0	25	1,634	302	24	646	2,631
PHELPS	0	23	1,710	284	26	406	2,449
PIKE	0	14	638	136	1	145	934
PLATTE	0	22	1,052	163	35	316	1,588
POLK	1	12	1,212	223	13	356	1,817
PULASKI	0	14	1,242	180	11	140	1,587
PUTNAM	0	6	150	45	1	41	243
RALLS	0	4	267	71	2	80	424
RANDOLPH	0	13	1,097	202	11	401	1,724
RAY	0	9	509	127	11	121	777
REYNOLDS	0	4	412	65	5	95	581
RIPLEY	0	11	917	140	1	199	1,268
SALINE	0	8	844	173	7	218	1,250
SCHUYLER	0	0	139	31	1	25	196
SCOTLAND	0	3	97	21	2	8	131
SCOTT	0	36	2,067	314	26	626	3,069
SHANNON	0	6	509	76	3	113	707
SHELBY	0	1	189	42	5	51	288
ST CHARLES	0	95	4,382	939	129	884	6,429
ST CLAIR	0	11	449	88	4	83	635
ST FRANCOIS	1	66	3,438	539	31	1,085	5,160
ST LOUIS CITY	2	305	16,976	2,025	134	2,883	22,325
ST LOUIS COUNTY	1	585	21,954	3,508	285	6,040	32,373
STE GENEVIEVE	0	5	420	107	5	169	706
STODDARD	0	27	1,446	264	6	397	2,140
STONE	0	6	819	125	2	89	1,041
SULLIVAN	0	1	221	42	6	123	393
TANEY	0	34	1,864	236	16	313	2,463
TEXAS	0	8	1,081	182	4	194	1,469
VERNON	0	12	961	156	8	206	1,343
WARREN	0	16	822	154	12	92	1,096
WASHINGTON	0	28	1,468	227	9	263	1,995
WAYNE	1	15	844	148	1	153	1,162
WEBSTER	0	18	1,107	160	5	237	1,527
WORTH	0	0	41	18	4	23	86
WRIGHT	0	13	981	129	7	154	1,284
NOT AVAILABLE	0	0	30	2	0	1	33

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
FEBRUARY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,317	103,605	116,922	23,324	16,857	40,181
ADAIR	61	536	597	90	74	164
ANDREW	26	174	200	48	28	76
ATCHISON	10	81	91	29	23	52
AUDRAIN	74	520	594	100	101	201
BARRY	130	759	889	249	98	347
BARTON	45	270	315	94	41	135
BATES	60	321	381	95	59	154
BENTON	96	580	676	156	82	238
BOLLINGER	33	362	395	58	62	120
BOONE	257	2,067	2,324	366	360	726
BUCHANAN	265	1,778	2,043	364	307	671
BUTLER	141	1,633	1,774	272	274	546
CALDWELL	30	139	169	39	26	65
CALLAWAY	171	667	838	171	98	269
CAMDEN	110	580	690	164	98	262
CAPE GIRARDEAU	134	1,374	1,508	279	259	538
CARROLL	18	190	208	40	32	72
CARTER	23	241	264	44	46	90
CASS	151	953	1,104	276	194	470
CEDAR	72	392	464	95	76	171
CHARITON	13	166	179	24	29	53
CHRISTIAN	133	939	1,072	314	154	468
CLARK	17	109	126	26	21	47
CLAY	299	1,999	2,298	534	372	906
CLINTON	41	201	242	60	51	111
COLE	146	1,077	1,223	205	209	414
COOPER	25	305	330	77	76	153
CRAWFORD	80	656	736	171	110	281
DADE	34	137	171	65	30	95
DALLAS	81	442	523	135	61	196
DAVIESS	16	129	145	49	18	67
DE KALB	22	218	240	57	34	91
DENT	38	505	543	95	76	171
DOUGLAS	71	354	425	117	45	162
DUNKLIN	121	1,445	1,566	213	202	415
FRANKLIN	204	1,380	1,584	460	238	698
GASCONADE	25	242	267	56	51	107
GENTRY	18	105	123	29	26	55
GREENE	727	5,069	5,796	1,353	751	2,104
GRUNDY	32	269	301	54	39	93
HARRISON	36	224	260	37	55	92
HENRY	66	586	652	151	81	232
HICKORY	54	235	289	91	36	127
HOLT	7	66	73	19	15	34
HOWARD	22	189	211	45	28	73
HOWELL	229	1,379	1,608	397	187	584
IRON	35	420	455	76	45	121
JACKSON	1,449	10,869	12,318	2,554	1,703	4,257
JASPER	408	2,568	2,976	611	438	1,049
JEFFERSON	404	2,411	2,815	685	431	1,116
JOHNSON	70	501	571	138	108	246
KNOX	14	77	91	17	17	34
LACLEDE	143	831	974	245	117	362
LAFAYETTE	56	604	660	137	125	262
LAWRENCE	138	830	968	241	96	337
LEWIS	25	169	194	40	27	67
LINCOLN	123	749	872	205	136	341
LINN	41	290	331	69	59	128
LIVINGSTON	31	381	412	63	57	120
MACON	27	267	294	54	58	112
MADISON	35	415	450	87	85	172

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
FEBRUARY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	24	148	172	49	28	77
MARION	53	839	892	96	147	243
MCDONALD	89	398	487	126	68	194
MERCER	9	65	74	15	15	30
MILLER	74	549	623	162	108	270
MISSISSIPPI	38	495	533	79	86	165
MONITEAU	26	189	215	46	49	95
MONROE	22	177	199	30	40	70
MONTGOMERY	31	249	280	57	52	109
MORGAN	80	562	642	132	85	217
NEW MADRID	44	610	654	72	100	172
NEWTON	184	989	1,173	303	188	491
NODAWAY	66	272	338	64	49	113
OREGON	51	497	548	101	47	148
OSAGE	12	122	134	33	23	56
OZARK	53	399	452	87	58	145
PEMISCOT	52	809	861	111	106	217
PERRY	27	314	341	50	76	126
PETTIS	122	1,128	1,250	192	165	357
PHELPS	115	974	1,089	197	168	365
PIKE	47	397	444	81	83	164
PLATTE	83	488	571	133	116	249
POLK	95	760	855	194	118	312
PULASKI	84	577	661	141	84	225
PUTNAM	14	105	119	25	26	51
RALLS	16	171	187	25	30	55
RANDOLPH	72	724	796	105	110	215
RAY	37	288	325	84	62	146
REYNOLDS	26	258	284	36	46	82
RIPLEY	46	547	593	88	111	199
SALINE	40	515	555	99	70	169
SCHUYLER	9	94	103	23	9	32
SCOTLAND	8	54	62	14	12	26
SCOTT	127	1,268	1,395	238	250	488
SHANNON	33	362	395	68	49	117
SHELBY	14	108	122	24	23	47
ST CHARLES	351	2,143	2,494	609	430	1,039
ST CLAIR	41	243	284	53	48	101
ST FRANCOIS	269	2,030	2,299	407	332	739
ST LOUIS CITY	866	9,429	10,295	1,334	1,173	2,507
ST LOUIS COUNTY	1,338	12,675	14,013	2,445	2,072	4,517
STE GENEVIEVE	29	273	302	57	67	124
STODDARD	104	976	1,080	199	162	361
STONE	87	452	539	206	65	271
SULLIVAN	17	176	193	41	29	70
TANEY	193	1,107	1,300	356	143	499
TEXAS	105	633	738	182	115	297
VERNON	80	552	632	134	94	228
WARREN	45	434	479	112	65	177
WASHINGTON	87	800	887	171	113	284
WAYNE	66	516	582	89	85	174
WEBSTER	131	620	751	261	76	337
WORTH	9	34	43	13	16	29
WRIGHT	113	576	689	186	79	265
NOT AVAILABLE	0	10	10	4	1	5

Figure 5
MO HealthNet Recipients

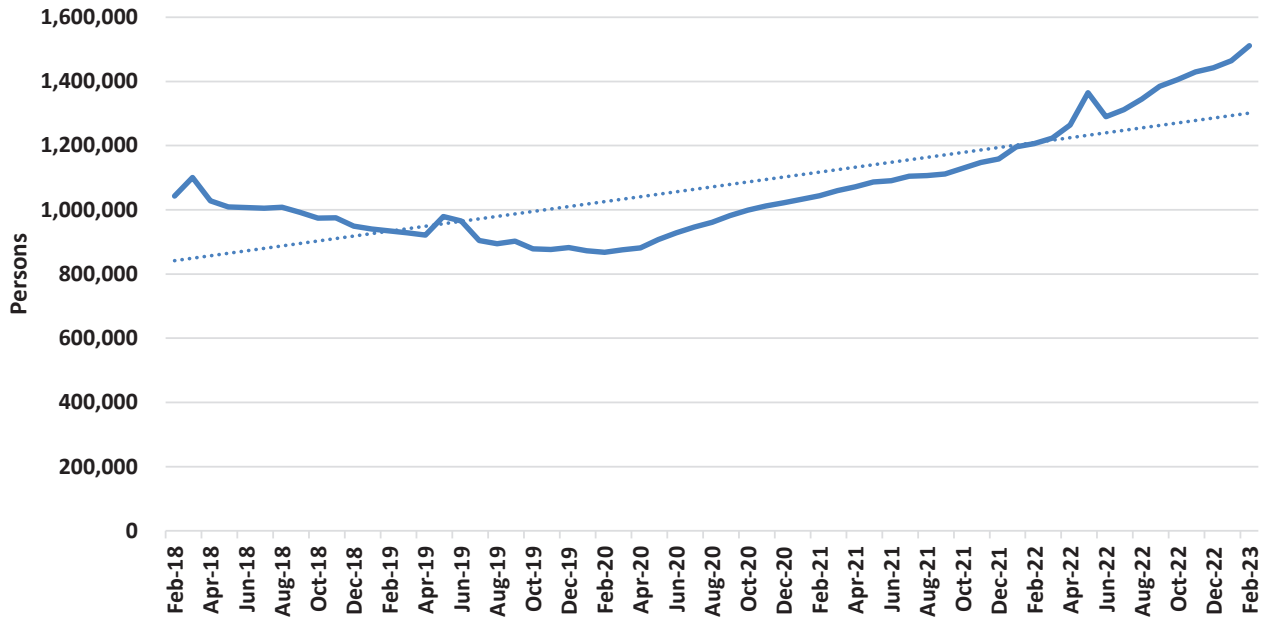


Figure 6
MO HealthNet Payments

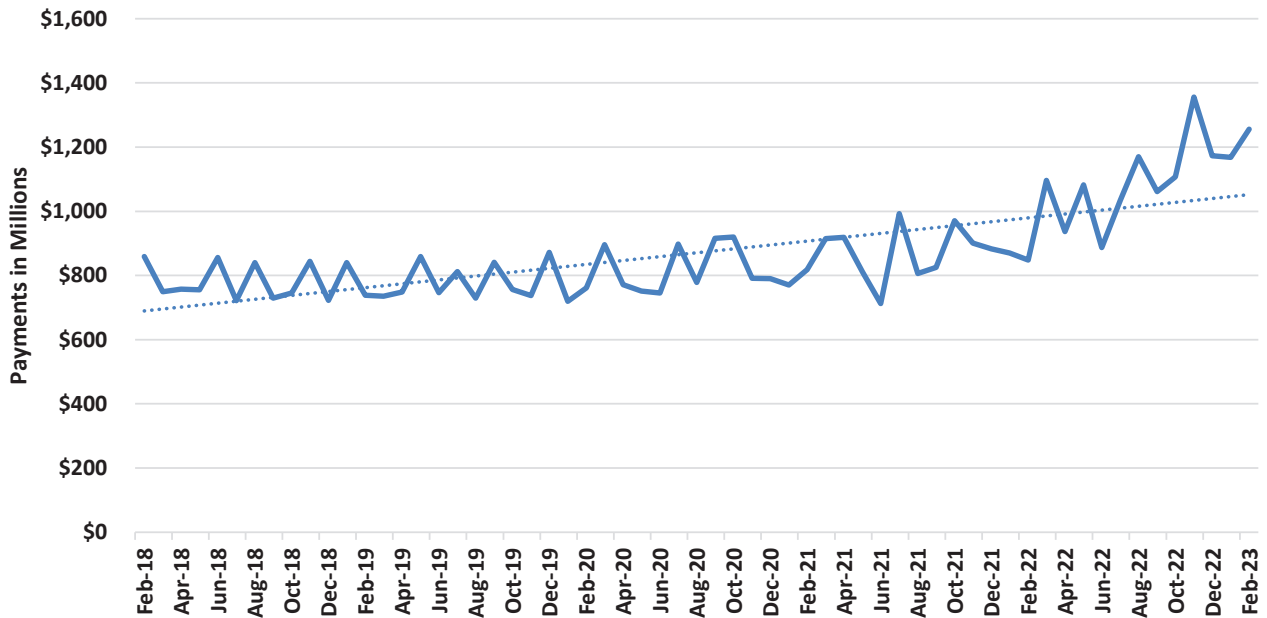


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
FEBRUARY 2023

	Feb-28-2023	Jan-31-2023	Dec-31-2022	Feb-28-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	173,446	173,739	174,203	175,817	-0.2%	-0.4%	-1.3%
ELDERLY	94,870	94,568	94,327	90,770	0.3%	0.6%	4.5%
CUSTODIAL PARENTS	119,996	118,663	117,724	102,161	1.1%	1.9%	17.5%
CHILDREN	736,902	734,267	724,577	691,945	0.4%	1.7%	6.5%
PREGNANT WOMEN	34,560	35,819	34,557	68,651	-3.5%	0.0%	-49.7%
ADULT EXPANSION	327,734	311,809	301,526	70,909	5.1%	8.7%	362.2%
TOTAL	1,487,508	1,468,865	1,446,914	1,200,253	1.3%	2.8%	23.9%
WOMEN'S HEALTH SERVICES (WHS)	12,294	12,230	12,321	14,298	0.5%	-0.2%	-14.0%
TOTAL+WHS	1,499,802	1,481,095	1,459,235	1,214,551	1.3%	1.5%	20.1%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

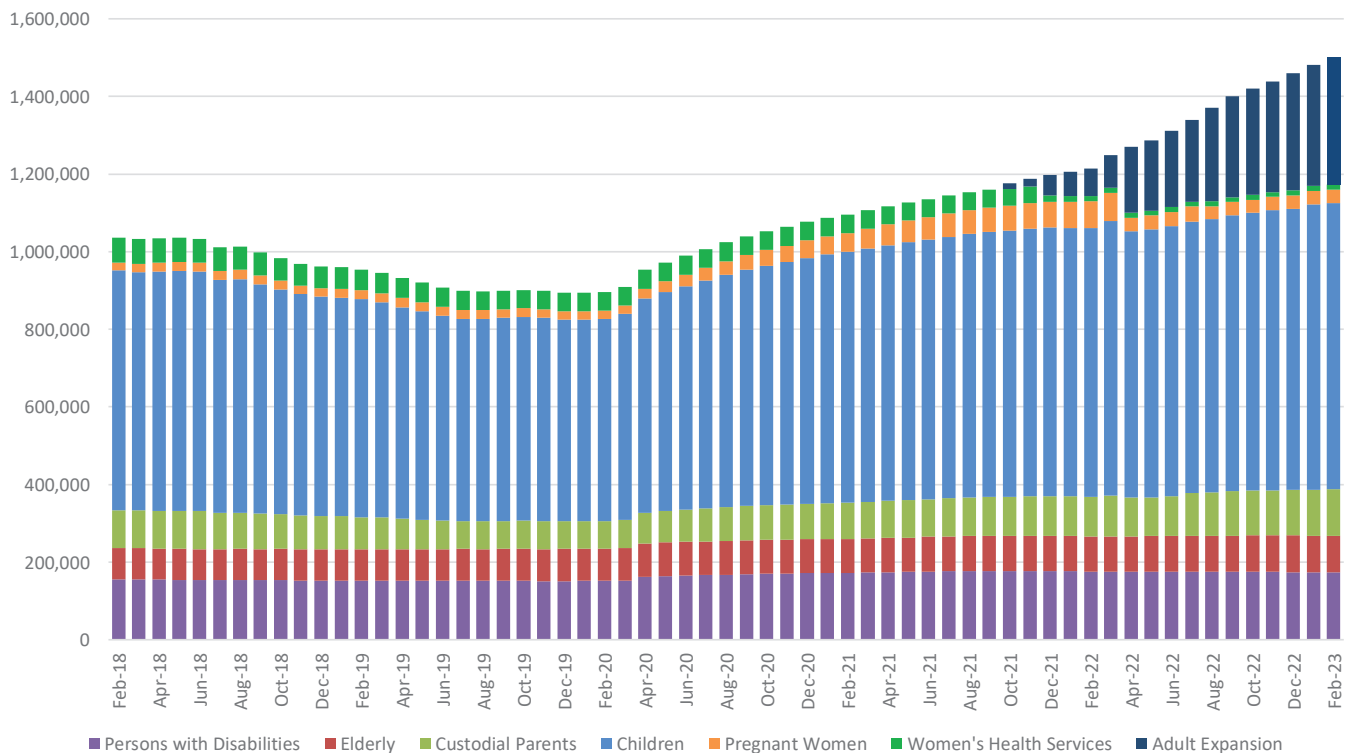


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
FEBRUARY 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 1,487,508

CAPITATION: 1,209,555

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$97,107,312.09	21,792 *	\$4,456.10	164,112	7.5	\$591.71
HOSPITALS	\$123,511,939.02	104,940 *	\$1,176.98	1,024,478	9.8	\$120.56
OUTPATIENT	\$43,708,076.69	102,993	\$424.38	957,391	9.3	\$45.65
DENTAL SERVICES	\$955,656.84	3,856 *	\$247.84	8,798	2.3	\$108.62
PHARMACY	\$147,481,468.25	346,839 *	\$425.22	1,464,428	4.2	\$100.71
PART D - COPAYS	\$209,382.91	39,208 *	\$5.34	290,734	7.4	\$0.72
PHYSICIAN RELATED	\$38,917,906.85	165,253 *	\$235.50	1,351,801	8.2	\$28.79
PHYSICIAN	\$333,160.52	2,531	\$131.63	6,355	2.5	\$52.42
CLINIC	\$25,909,045.98	110,347	\$234.80	1,150,274	10.4	\$22.52
FAMILY PLANNING	\$1,712,750.33	19,626	\$87.27	20,257	1.0	\$84.55
X-RAY AND LAB	\$1,932,694.85	16,732	\$115.51	71,831	4.3	\$26.91
NURSE PRACTITIONER	\$8,834.99	114	\$77.50	195	1.7	\$45.31
PODIATRY	\$369,680.30	5,143	\$71.88	9,275	1.8	\$39.86
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,844,153.21	20,966	\$135.66	28,814	1.4	\$98.71
CASE MANAGEMENT	\$4,540.99	54	\$84.09	59	1.1	\$76.97
FED QUALIFIED HEALTH CARE	\$5,164,391.50	21,644	\$238.61	56,835	2.6	\$90.87
PSYCHOLOGIST SERVICES	\$638,654.18	4,854	\$131.57	7,906	1.6	\$80.78
IN-HOME SERVICES	\$89,700,531.54	56,647 *	\$1,583.50	15,695,820	277.1	\$5.71
HOME HEALTH SERVICES	\$350,258.32	431	\$812.66	9,986	23.2	\$35.07
ADULT DAY HEALTH CARE	\$2,642,111.88	1,359	\$1,944.16	625,951	460.6	\$4.22
AGED AND DISABLED WAIVER	\$7,475,063.93	11,946	\$625.74	1,165,730	97.6	\$6.41
PERSONAL CARE	\$76,225,551.21	53,001	\$1,438.19	13,562,357	255.9	\$5.62
AIDS WAIVER	\$205,103.77	59	\$3,476.34	5,983	101.4	\$34.28
PHYSICAL DISABLED WAIVER	\$1,939,453.11	163	\$11,898.49	150,836	925.4	\$12.86
INDEPENDENT LIVING WAIVER	\$847,796.06	669	\$1,267.26	174,335	260.6	\$4.86
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$15,193.26	12	\$1,266.11	642	53.5	\$23.67
REHAB AND SPECIALTY SERVICES	\$22,625,629.06	1,420,635 *	\$15.93	3,335,437	2.4	\$6.78
AUDIOLOGY SERVICES	\$12,397.28	295	\$42.02	653	2.2	\$18.99
OPTOMETRIC SERVICES	\$551,128.72	4,574	\$120.49	11,384	2.5	\$48.41
DURABLE MEDICAL EQUIPMENT	\$4,637,971.52	20,316	\$228.29	1,202,639	59.2	\$3.86
AMBULANCE SERVICES	\$4,501,409.32	11,388	\$395.28	222,764	19.6	\$20.21
REHABILITATION CENTER	\$41,397.14	95	\$435.76	2,276	24.0	\$18.19
HOSPICE	\$8,572,164.19	1,925	\$4,453.07	61,609	32.0	\$139.14
NON-EMERGENCY TRANS	\$4,270,990.04	1,417,984	\$3.01	1,832,634	1.3	\$2.33
NON-PARTICIPATING PROV	\$4,632.45	50	\$92.65	134	2.7	\$34.57
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$33,538.40	374	\$89.67	1,344	3.6	\$24.95
BUY-IN PREMIUMS	\$27,427,288.10	161,652 **	\$169.67			
PART-A	\$969,279.20	1,932	\$501.70			
PART-B	\$26,458,008.90	159,720	\$165.65			
MENTAL HEALTH SERVICES	\$188,389,587.70	62,546 *	\$3,012.02	5,554,052	88.8	\$33.92
PRIVATE HOME ICF/ID	\$541,132.23	70	\$7,730.46	2,216	31.7	\$244.19
ID/DD WAIVER	\$124,208,311.55	9,391	\$13,226.31	2,530,526	269.5	\$49.08
PSYCH REHAB-PRIVATE	\$3,243,299.48	2,049	\$1,582.87	126,349	61.7	\$25.67
CSTAR - PRIVATE	\$4,454,478.95	5,239	\$850.25	156,186	29.8	\$28.52
TARGETED CASE MANAGEMENT	\$5,753,517.56	17,473	\$329.28	665,743	38.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$16,636,617.34	4,425	\$3,759.69	1,943,829	439.3	\$8.56
CERT COMM BEHAV HLTH CLINC	\$33,530,952.37	35,438	\$946.19	129,152	3.6	\$259.62
PRIVATE PSYCH CARE UNDER AGE 22	\$21,278.22	0	\$10,639.11	51	25.5	\$417.22
STATE INSTITUTIONS	\$16,406,489.28	4,852 *	\$3,381.39	150,637	31.0	\$108.91
ICF/INTELLECTUAL DISABILITIES	\$10,388,265.05	230	\$45,166.37	9,906	43.1	\$1,048.68
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$260,132.13	6	\$43,355.36	153	25.5	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,082,324.16	4,135	\$261.75	125,269	30.3	\$8.64
FSD CASE MANAGEMENT	\$4,675,767.94	540	\$8,658.83	15,309	28.3	\$305.43
EPSDT SERVICES	\$13,301,969.61	19,604 *	\$678.53	1,162,314	59.3	\$11.44
EPSDT SCREENINGS	\$2,761,999.19	1,284	\$2,151.09	120,684	94.0	\$22.89
EPSDT REFERRAL SERVICES	\$10,539,970.42	18,809	\$560.37	1,041,630	55.4	\$10.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$489,269,491.44	1,209,555 *	\$404.50			
TOTAL	\$1,255,304,652.69	1,511,403 *	\$830.56			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$2,753,460.16

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates. DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 81,935

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$62,764,453.29	14,583 *	\$4,303.95	114,538	7.9	\$547.98
HOSPITALS	\$12,310,949.91	14,694 *	\$837.82	197,487	13.4	\$62.34
INPATIENT	\$6,541,530.18	502	\$13,030.94	7,068	14.1	\$925.51
OUTPATIENT	\$5,769,419.73	14,489	\$398.19	190,419	13.1	\$30.30
DENTAL SERVICES	\$218,329.30	979 *	\$223.01	1,630	1.7	\$133.94
PHARMACY	\$3,860,526.04	10,871 *	\$355.12	128,012	11.8	\$30.16
PART D - COPAYS	\$73,110.54	15,210 *	\$4.81	110,095	7.2	\$0.66
PHYSICIAN RELATED	\$5,875,003.09	35,745 *	\$164.36	301,700	8.4	\$19.47
PHYSICIAN	\$104,405.02	892	\$117.05	2,529	2.8	\$41.28
CLINIC	\$4,367,587.99	28,615	\$152.63	267,744	9.4	\$16.31
FAMILY PLANNING	\$636.59	5	\$127.32	8	1.6	\$79.57
X-RAY AND LAB	\$223,150.68	3,225	\$69.19	12,765	4.0	\$17.48
NURSE PRACTITIONER	\$1,890.27	46	\$41.09	84	1.8	\$22.50
PODIATRY	\$92,003.80	2,104	\$43.73	3,661	1.7	\$25.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$621,077.42	6,306	\$98.49	8,695	1.4	\$71.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$397,638.02	1,961	\$202.77	4,359	2.2	\$91.22
PSYCHOLOGIST SERVICES	\$66,613.30	761	\$87.51	1,855	2.4	\$35.91
IN-HOME SERVICES	\$36,562,344.43	22,932 *	\$1,594.38	6,125,690	267.1	\$5.97
HOME HEALTH SERVICES	\$44,607.12	47	\$949.09	1,305	27.8	\$34.18
ADULT DAY HEALTH CARE	\$508,411.77	173	\$2,938.80	72,179	417.2	\$7.04
AGED AND DISABLED WAIVER	\$6,941,650.07	11,080	\$626.50	1,073,037	96.8	\$6.47
PERSONAL CARE	\$28,984,535.87	20,985	\$1,381.20	4,970,251	236.9	\$5.83
AIDS WAIVER	\$44,690.18	13	\$3,437.71	999	76.9	\$44.73
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$38,449.42	25	\$1,537.98	7,919	316.8	\$4.86
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,119,197.36	83,099 *	\$121.77	654,803	7.9	\$15.45
AUDIOLOGY SERVICES	\$4,227.65	101	\$41.86	170	1.7	\$24.87
OPTOMETRIC SERVICES	\$107,969.59	1,170	\$92.28	2,291	2.0	\$47.13
DURABLE MEDICAL EQUIPMENT	\$880,186.55	6,375	\$138.07	354,495	55.6	\$2.48
AMBULANCE SERVICES	\$823,841.79	3,640	\$226.33	67,850	18.6	\$12.14
REHABILITATION CENTER	\$7,763.85	38	\$204.31	1,168	30.7	\$6.65
HOSPICE	\$6,921,058.02	1,574	\$4,397.11	51,208	32.5	\$135.16
NON-EMERGENCY TRANS	\$1,369,052.09	82,359	\$16.62	177,460	2.2	\$7.71
NON-PARTICIPATING PROV	\$1,710.09	21	\$81.43	50	2.4	\$34.20
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,387.73	42	\$80.66	111	2.6	\$30.52
BUY-IN PREMIUMS	\$8,604,884.50	48,252 **	\$178.33			
PART-A	\$935,753.60	1,854	\$504.72			
PART-B	\$7,669,130.90	46,398	\$165.29			
MENTAL HEALTH SERVICES	\$14,601,046.63	3,009 *	\$4,852.46	272,027	90.4	\$53.67
PRIVATE HOME ICF/ID	\$54,912.16	7	\$7,844.59	211	30.1	\$260.25
ID/DD WAIVER	\$11,717,314.69	862	\$13,593.17	179,494	208.2	\$65.28
PSYCH REHAB-PRIVATE	\$375,978.26	229	\$1,641.83	15,425	67.4	\$24.37
CSTAR - PRIVATE	\$59,585.92	140	\$425.61	4,374	31.2	\$13.62
TARGETED CASE MANAGEMENT	\$317,355.84	801	\$396.20	36,731	45.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$267,987.74	65	\$4,122.89	28,764	442.5	\$9.32
CERT COMM BEHAV HLTH CLINC	\$1,807,912.02	1,638	\$1,103.73	7,028	4.3	\$257.24
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,197,321.77	246 *	\$12,997.24	8,934	36.3	\$357.88
ICF/INTELLECTUAL DISABILITIES	\$3,145,870.57	71	\$44,308.04	2,979	42.0	\$1,056.02
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$51,451.20	175	\$294.01	5,955	34.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$106,741.87	443 *	\$240.95	9,937	22.4	\$10.74
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$106,741.87	443	\$240.95	9,937	22.4	\$10.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$158,293,908.73	86,823 *	\$1,823.18			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 334,642

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$151,649.85	28 *	\$5,416.07	113	4.0	\$1,342.03
HOSPITALS	\$4,561,603.86	11,767 *	\$387.66	54,401	4.6	\$83.85
INPATIENT	\$2,392,492.65	192	\$12,460.90	1,759	9.2	\$1,360.14
OUTPATIENT	\$2,169,111.21	11,674	\$185.81	52,642	4.5	\$41.20
DENTAL SERVICES	\$19,880.94	64 *	\$310.64	232	3.6	\$85.69
PHARMACY	\$22,586,338.52	74,445 *	\$303.40	195,763	2.6	\$115.38
PART D - COPAYS	\$1,191.66	314 *	\$3.80	1,954	6.2	\$0.61
PHYSICIAN RELATED	\$1,425,842.71	9,979 *	\$142.88	39,413	4.0	\$36.18
PHYSICIAN	\$4,140.41	39	\$106.16	67	1.7	\$61.80
CLINIC	\$601,232.88	2,508	\$239.73	27,786	11.1	\$21.64
FAMILY PLANNING	\$456,226.16	5,368	\$84.99	5,312	1.0	\$85.89
X-RAY AND LAB	\$70,382.36	614	\$114.63	2,038	3.3	\$34.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,895.74	28	\$139.13	54	1.9	\$72.14
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$53,363.34	323	\$165.21	412	1.3	\$129.52
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$222,126.23	1,636	\$135.77	3,615	2.2	\$61.45
PSYCHOLOGIST SERVICES	\$14,467.03	93	\$155.56	128	1.4	\$113.02
IN-HOME SERVICES	\$371,299.83	252 *	\$1,473.41	72,068	286.0	\$5.15
HOME HEALTH SERVICES	\$4,088.30	7	\$584.04	114	16.3	\$35.86
ADULT DAY HEALTH CARE	\$3,157.11	3	\$1,052.37	1,096	365.3	\$2.88
AGED AND DISABLED WAIVER	\$572.25	1	\$572.25	75	75.0	\$7.63
PERSONAL CARE	\$359,227.03	240	\$1,496.78	69,887	291.2	\$5.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,255.14	4	\$1,063.79	896	224.0	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$283,750.92	330,243 *	\$0.86	364,874	1.1	\$0.78
AUDIOLOGY SERVICES	\$286.37	9	\$31.82	11	1.2	\$26.03
OPTOMETRIC SERVICES	\$9,976.96	80	\$124.71	211	2.6	\$47.28
DURABLE MEDICAL EQUIPMENT	\$100,771.52	205	\$491.57	5,279	25.8	\$19.09
AMBULANCE SERVICES	\$106,809.90	156	\$684.68	3,942	25.3	\$27.10
REHABILITATION CENTER	\$2,073.59	1	\$2,073.59	-8	0.0	\$0.00
HOSPICE	\$49,116.61	3	\$16,372.20	205	68.3	\$239.59
NON-EMERGENCY TRANS	\$14,202.19	330,214	\$0.04	355,213	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$513.78	8	\$64.22	21	2.6	\$24.47
BUY-IN PREMIUMS	\$15,500.60	92 **	\$168.48			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,500.60	92	\$168.48			
MENTAL HEALTH SERVICES	\$5,448,783.45	7,207 *	\$756.04	148,068	20.5	\$36.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$135,675.32	54	\$2,512.51	3,972	73.6	\$34.16
PSYCH REHAB-PRIVATE	\$33,753.67	57	\$592.17	1,063	18.6	\$31.75
CSTAR - PRIVATE	\$793,347.53	1,027	\$772.49	30,303	29.5	\$26.18
TARGETED CASE MANAGEMENT	\$291,034.55	1,230	\$236.61	33,639	27.3	\$8.65
COMMUNITY SUPPORT WAIVER	\$499,138.10	147	\$3,395.50	64,897	441.5	\$7.69
CERT COMM BEHAV HLTH CLINC	\$3,695,834.28	4,983	\$741.69	14,194	2.9	\$260.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$145,623.39	375 *	\$388.33	9,219	24.6	\$15.80
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,308.19	2	\$33,154.10	39	19.5	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$79,315.20	373	\$212.64	9,180	24.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,512,805.75	4,653 *	\$540.04	194,138	41.7	\$12.94
EPSDT SCREENINGS	\$782,474.75	272	\$2,876.75	34,172	125.6	\$22.90
EPSDT REFERRAL SERVICES	\$1,730,331.00	4,474	\$386.75	159,966	35.8	\$10.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$101,482,330.72	336,059 *	\$301.98			
TOTAL	\$139,006,602.20	342,741 *	\$405.57			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 114,987

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$141,337.08	26 *	\$5,436.04	110	4.2	\$1,284.88
HOSPITALS	\$2,884,090.99	7,577 *	\$380.64	40,816	5.4	\$70.66
INPATIENT	\$1,328,762.96	135	\$9,842.69	880	6.5	\$1,509.96
OUTPATIENT	\$1,555,328.03	7,522	\$206.77	39,936	5.3	\$38.95
DENTAL SERVICES	\$12,173.30	37 *	\$329.01	104	2.8	\$117.05
PHARMACY	\$13,799,612.14	37,080 *	\$372.16	123,618	3.3	\$111.63
PART D - COPAYS	\$1,149.83	304 *	\$3.78	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,030,922.23	6,365 *	\$161.97	30,325	4.8	\$34.00
PHYSICIAN	\$3,664.07	25	\$146.56	52	2.1	\$70.46
CLINIC	\$442,065.97	1,755	\$251.89	22,186	12.6	\$19.93
FAMILY PLANNING	\$289,250.45	3,128	\$92.47	3,148	1.0	\$91.88
X-RAY AND LAB	\$60,222.09	456	\$132.07	1,602	3.5	\$37.59
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,457.38	25	\$138.30	49	2.0	\$70.56
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$40,518.06	238	\$170.24	309	1.3	\$131.13
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$181,352.88	1,213	\$149.51	2,895	2.4	\$62.64
PSYCHOLOGIST SERVICES	\$10,382.77	68	\$152.69	83	1.2	\$125.09
IN-HOME SERVICES	\$365,270.70	247 *	\$1,478.83	71,296	288.6	\$5.12
HOME HEALTH SERVICES	\$2,152.46	4	\$538.12	53	13.3	\$40.61
ADULT DAY HEALTH CARE	\$3,157.11	3	\$1,052.37	1,096	365.3	\$2.88
AGED AND DISABLED WAIVER	\$572.25	1	\$572.25	75	75.0	\$7.63
PERSONAL CARE	\$355,133.74	238	\$1,492.16	69,176	290.7	\$5.13
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,255.14	4	\$1,063.79	896	224.0	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$146,052.40	111,686 *	\$1.31	130,013	1.2	\$1.12
AUDIOLOGY SERVICES	\$130.07	4	\$32.52	6	1.5	\$21.68
OPTOMETRIC SERVICES	\$6,441.39	52	\$123.87	137	2.6	\$47.02
DURABLE MEDICAL EQUIPMENT	\$19,604.40	125	\$156.84	3,183	25.5	\$6.16
AMBULANCE SERVICES	\$72,763.44	131	\$555.45	2,620	20.0	\$27.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$38,857.90	2	\$19,428.95	194	97.0	\$200.30
NON-EMERGENCY TRANS	\$7,835.50	111,666	\$0.07	123,855	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$419.70	6	\$69.95	18	3.0	\$23.32
BUY-IN PREMIUMS	\$15,500.60	92 **	\$168.48			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,500.60	92	\$168.48			
MENTAL HEALTH SERVICES	\$1,967,313.32	2,651 *	\$742.10	36,927	13.9	\$53.28
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$29,958.34	46	\$651.27	978	21.3	\$30.63
CSTAR - PRIVATE	\$621,124.54	963	\$644.99	28,436	29.5	\$21.84
TARGETED CASE MANAGEMENT	\$12,778.56	32	\$399.33	1,479	46.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$12,608.41	4	\$3,152.10	1,111	277.8	\$11.35
CERT COMM BEHAV HLTH CLINC	\$1,290,843.47	1,657	\$779.02	4,923	3.0	\$262.21
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,304.96	11 *	\$482.27	614	55.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,304.96	11	\$482.27	614	55.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,888.05	57 *	\$348.91	112	2.0	\$177.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$19,888.05	57	\$348.91	112	2.0	\$177.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,925,026.61	113,930 *	\$394.32			
TOTAL	\$65,313,642.21	117,923 *	\$553.87			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 219,655

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,312.77	2 *	\$5,156.39	3	1.5	\$3,437.59
HOSPITALS	\$1,677,512.87	4,190 *	\$400.36	13,585	3.2	\$123.48
INPATIENT	\$1,063,729.69	57	\$18,661.92	879	15.4	\$1,210.16
OUTPATIENT	\$613,783.18	4,152	\$147.83	12,706	3.1	\$48.31
DENTAL SERVICES	\$7,707.64	27 *	\$285.47	128	4.7	\$60.22
PHARMACY	\$8,786,726.38	37,365 *	\$235.16	72,145	1.9	\$121.79
PART D - COPAYS	\$41.83	10 *	\$4.18	0	0.0	\$0.00
PHYSICIAN RELATED	\$394,920.48	3,614 *	\$109.28	9,088	2.5	\$43.46
PHYSICIAN	\$476.34	14	\$34.02	15	1.1	\$31.76
CLINIC	\$159,166.91	753	\$211.38	5,600	7.4	\$28.42
FAMILY PLANNING	\$166,975.71	2,240	\$74.54	2,164	1.0	\$77.16
X-RAY AND LAB	\$10,160.27	158	\$64.31	436	2.8	\$23.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$438.36	3	\$146.12	5	1.7	\$87.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,845.28	85	\$151.12	103	1.2	\$124.71
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$40,773.35	423	\$96.39	720	1.7	\$56.63
PSYCHOLOGIST SERVICES	\$4,084.26	25	\$163.37	45	1.8	\$90.76
IN-HOME SERVICES	\$6,029.13	5 *	\$1,205.83	772	154.4	\$7.81
HOME HEALTH SERVICES	\$1,935.84	3	\$645.28	61	20.3	\$31.74
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,093.29	2	\$2,046.65	711	355.5	\$5.76
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$137,698.52	218,557 *	\$0.63	234,861	1.1	\$0.59
AUDIOLOGY SERVICES	\$156.30	5	\$31.26	5	1.0	\$31.26
OPTOMETRIC SERVICES	\$3,535.57	28	\$126.27	74	2.6	\$47.78
DURABLE MEDICAL EQUIPMENT	\$81,167.12	80	\$1,014.59	2,096	26.2	\$38.72
AMBULANCE SERVICES	\$34,046.46	25	\$1,361.86	1,322	52.9	\$25.75
REHABILITATION CENTER	\$2,073.59	1	\$2,073.59	-8	0.0	\$0.00
HOSPICE	\$10,258.71	1	\$10,258.71	11	11.0	\$932.61
NON-EMERGENCY TRANS	\$6,366.69	218,548	\$0.03	231,358	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$94.08	2	\$47.04	3	1.5	\$31.36
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,481,470.13	4,556 *	\$764.15	111,141	24.4	\$31.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$135,675.32	54	\$2,512.51	3,972	73.6	\$34.16
PSYCH REHAB-PRIVATE	\$3,795.33	11	\$345.03	85	7.7	\$44.65
CSTAR - PRIVATE	\$172,222.99	64	\$2,690.98	1,867	29.2	\$92.25
TARGETED CASE MANAGEMENT	\$278,255.99	1,198	\$232.27	32,160	26.8	\$8.65
COMMUNITY SUPPORT WAIVER	\$486,529.69	143	\$3,402.31	63,786	446.1	\$7.63
CERT COMM BEHAV HLTH CLINC	\$2,404,990.81	3,326	\$723.09	9,271	2.8	\$259.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$140,318.43	364 *	\$385.49	8,605	23.6	\$16.31
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,308.19	2	\$33,154.10	39	19.5	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$74,010.24	362	\$204.45	8,566	23.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,492,917.70	4,596 *	\$542.41	194,026	42.2	\$12.85
EPSDT SCREENINGS	\$782,474.75	272	\$2,876.75	34,172	125.6	\$22.90
EPSDT REFERRAL SERVICES	\$1,710,442.95	4,417	\$387.24	159,854	36.2	\$10.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$56,557,304.11	222,129 *	\$254.61			
TOTAL	\$73,692,959.99	224,818 *	\$327.79			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 167,686

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,835,524.79	6,955 *	\$4,721.14	48,131	6.9	\$682.21
HOSPITALS	\$66,087,502.60	40,024 *	\$1,651.20	531,679	13.3	\$124.30
INPATIENT	\$42,352,946.81	2,827	\$14,981.59	34,005	12.0	\$1,245.49
OUTPATIENT	\$23,734,555.79	39,549	\$600.13	497,674	12.6	\$47.69
DENTAL SERVICES	\$606,858.18	2,403 *	\$252.54	5,785	2.4	\$104.90
PHARMACY	\$54,301,164.65	63,979 *	\$848.73	592,493	9.3	\$91.65
PART D - COPAYS	\$124,203.00	21,512 *	\$5.77	168,134	7.8	\$0.74
PHYSICIAN RELATED	\$23,074,078.18	79,364 *	\$290.74	758,069	9.6	\$30.44
PHYSICIAN	\$199,129.50	1,398	\$142.44	3,421	2.5	\$58.21
CLINIC	\$15,964,765.43	62,657	\$254.80	651,552	10.4	\$24.50
FAMILY PLANNING	\$160,387.87	1,359	\$118.02	2,462	1.8	\$65.15
X-RAY AND LAB	\$1,310,041.28	10,052	\$130.33	46,711	4.7	\$28.05
NURSE PRACTITIONER	\$6,776.12	63	\$107.56	107	1.7	\$63.33
PODIATRY	\$243,030.95	2,689	\$90.38	4,907	1.8	\$49.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,877,654.23	12,533	\$149.82	17,133	1.4	\$109.59
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$2,820,854.83	9,712	\$290.45	26,242	2.7	\$107.49
PSYCHOLOGIST SERVICES	\$491,342.29	3,383	\$145.24	5,533	1.6	\$88.80
IN-HOME SERVICES	\$48,508,613.83	30,650 *	\$1,582.66	8,716,437	284.4	\$5.57
HOME HEALTH SERVICES	\$289,541.12	356	\$813.32	8,366	23.5	\$34.61
ADULT DAY HEALTH CARE	\$2,082,632.84	1,156	\$1,801.59	540,258	467.3	\$3.85
AGED AND DISABLED WAIVER	\$453,088.41	784	\$577.92	79,894	101.9	\$5.67
PERSONAL CARE	\$42,990,316.50	29,052	\$1,479.77	7,786,426	268.0	\$5.52
AIDS WAIVER	\$160,413.59	46	\$3,487.25	4,984	108.4	\$32.19
PHYSICAL DISABLED WAIVER	\$1,735,267.21	150	\$11,568.45	135,004	900.0	\$12.85
INDEPENDENT LIVING WAIVER	\$782,160.90	615	\$1,271.81	160,863	261.6	\$4.86
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$15,193.26	12	\$1,266.11	642	53.5	\$23.67
REHAB AND SPECIALTY SERVICES	\$10,638,923.45	165,832 *	\$64.15	1,228,735	7.4	\$8.66
AUDIOLOGY SERVICES	\$5,948.10	141	\$42.19	265	1.9	\$22.45
OPTOMETRIC SERVICES	\$379,367.69	2,885	\$131.50	7,756	2.7	\$48.91
DURABLE MEDICAL EQUIPMENT	\$3,260,655.27	12,536	\$260.10	748,201	59.7	\$4.36
AMBULANCE SERVICES	\$2,699,022.33	6,238	\$432.67	120,448	19.3	\$22.41
REHABILITATION CENTER	\$14,462.21	42	\$344.34	784	18.7	\$18.45
HOSPICE	\$1,491,884.76	319	\$4,676.75	9,553	30.0	\$156.17
NON-EMERGENCY TRANS	\$2,758,750.05	164,885	\$16.73	340,598	2.1	\$8.10
NON-PARTICIPATING PROV	\$2,681.29	28	\$95.76	81	2.9	\$33.10
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$26,151.75	289	\$90.49	1,049	3.6	\$24.93
BUY-IN PREMIUMS	\$14,222,209.70	85,950 **	\$165.47			
PART-A	\$7,013.00	23	\$304.91			
PART-B	\$14,215,196.70	85,927	\$165.43			
MENTAL HEALTH SERVICES	\$141,249,157.77	31,697 *	\$4,456.23	4,381,136	138.2	\$32.24
PRIVATE HOME ICF/ID	\$466,796.67	61	\$7,652.40	1,943	31.8	\$240.25
ID/DD WAIVER	\$101,699,273.03	7,360	\$13,817.84	2,075,696	282.0	\$49.00
PSYCH REHAB-PRIVATE	\$2,503,692.09	1,540	\$1,625.77	104,084	67.6	\$24.05
CSTAR - PRIVATE	\$886,148.34	1,158	\$765.24	36,278	31.3	\$24.43
TARGETED CASE MANAGEMENT	\$3,906,057.13	11,142	\$350.57	452,090	40.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,255,520.72	3,662	\$3,892.82	1,643,411	448.8	\$8.67
CERT COMM BEHAV HLTH CLINC	\$17,531,669.79	15,680	\$1,118.09	67,634	4.3	\$259.21
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,907,545.06	2,596 *	\$3,046.05	87,639	33.8	\$90.23
ICF/INTELLECTUAL DISABILITIES	\$7,209,934.18	158	\$45,632.49	6,897	43.7	\$1,045.37
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$697,610.88	2,438	\$286.14	80,742	33.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,212,350.84	3,461 *	\$928.16	364,086	105.2	\$8.82
EPSDT SCREENINGS	\$107,029.18	97	\$1,103.39	3,800	39.2	\$28.17
EPSDT REFERRAL SERVICES	\$3,105,321.66	3,426	\$906.40	360,286	105.2	\$8.62
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$402,768,132.05	172,825 *	\$2,330.50			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 1,249

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$113,587.22	26 *	\$4,368.74	155	6.0	\$732.82
HOSPITALS	\$235,975.28	263 *	\$897.24	3,131	11.9	\$75.37
INPATIENT	\$144,395.48	10	\$14,439.55	92	9.2	\$1,569.52
OUTPATIENT	\$91,579.80	260	\$352.23	3,039	11.7	\$30.13
DENTAL SERVICES	\$4,297.28	26 *	\$165.28	34	1.3	\$126.39
PHARMACY	\$159,237.16	284 *	\$560.69	3,345	11.8	\$47.60
PART D - COPAYS	\$968.65	264 *	\$3.67	1,863	7.1	\$0.52
PHYSICIAN RELATED	\$119,716.20	579 *	\$206.76	4,233	7.3	\$28.28
PHYSICIAN	\$570.43	7	\$81.49	14	2.0	\$40.75
CLINIC	\$89,488.88	457	\$195.82	3,668	8.0	\$24.40
FAMILY PLANNING	\$118.58	6	\$19.76	5	0.8	\$23.72
X-RAY AND LAB	\$2,502.77	39	\$64.17	230	5.9	\$10.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,538.12	33	\$46.61	43	1.3	\$35.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,134.34	85	\$107.46	106	1.3	\$86.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14,731.31	49	\$300.64	131	2.7	\$112.45
PSYCHOLOGIST SERVICES	\$1,631.77	9	\$181.31	36	4.0	\$45.33
IN-HOME SERVICES	\$1,026,541.42	573 *	\$1,791.52	179,786	313.8	\$5.71
HOME HEALTH SERVICES	\$2,253.42	1	\$2,253.42	18	18.0	\$125.19
ADULT DAY HEALTH CARE	\$31,828.92	18	\$1,768.27	8,641	480.1	\$3.68
AGED AND DISABLED WAIVER	\$68,400.96	62	\$1,103.24	11,148	179.8	\$6.14
PERSONAL CARE	\$839,396.95	541	\$1,551.57	152,116	281.2	\$5.52
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$74,439.97	3	\$24,813.32	5,741	1,913.7	\$12.97
INDEPENDENT LIVING WAIVER	\$10,221.20	12	\$851.77	2,122	176.8	\$4.82
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,374.97	1,445 *	\$43.86	13,177	9.1	\$4.81
AUDIOLOGY SERVICES	\$55.38	1	\$55.38	2	2.0	\$27.69
OPTOMETRIC SERVICES	\$3,107.69	28	\$110.99	62	2.2	\$50.12
DURABLE MEDICAL EQUIPMENT	\$19,051.06	126	\$151.20	8,735	69.3	\$2.18
AMBULANCE SERVICES	\$16,812.86	54	\$311.35	1,276	23.6	\$13.18
REHABILITATION CENTER	\$413.39	3	\$137.80	36	12.0	\$11.48
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$23,888.68	1,436	\$16.64	3,065	2.1	\$7.79
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$45.91	1	\$45.91	1	1.0	\$45.91
BUY-IN PREMIUMS	\$149,215.90	892 **	\$167.28			
PART-A	\$2,302.00	5	\$460.40			
PART-B	\$146,913.90	887	\$165.63			
MENTAL HEALTH SERVICES	\$696,971.99	165 *	\$4,224.07	32,290	195.7	\$21.58
PRIVATE HOME ICF/ID	\$19,423.40	2	\$9,711.70	62	31.0	\$313.28
ID/DD WAIVER	\$448,750.43	36	\$12,465.29	9,984	277.3	\$44.95
PSYCH REHAB-PRIVATE	\$11,414.74	12	\$951.23	480	40.0	\$23.78
CSTAR - PRIVATE	\$5,955.49	8	\$744.44	244	30.5	\$24.41
TARGETED CASE MANAGEMENT	\$21,997.44	76	\$289.44	2,546	33.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$143,337.57	40	\$3,583.44	18,797	469.9	\$7.63
CERT COMM BEHAV HLTH CLINC	\$46,092.92	50	\$921.86	177	3.5	\$260.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$37,428.30	19 *	\$1,969.91	605	31.8	\$61.86
ICF/INTELLECTUAL DISABILITIES	\$32,460.30	1	\$32,460.30	30	30.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,968.00	18	\$276.00	575	31.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,731.81	6 *	\$288.64	405	67.5	\$4.28
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,731.81	6	\$288.64	405	67.5	\$4.28
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,609,046.18	1,467 *	\$1,778.49			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,827,723.00	10,998 **	\$166.19			
PART-A	\$10,776.60	23	\$468.55			
PART-B	\$1,816,946.40	10,975	\$165.55			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,827,723.00					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 10,807

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,136.06	3 *	\$5,045.35	6	2.0	\$2,522.68
HOSPITALS	\$490,596.47	1,287 *	\$381.19	8,034	6.2	\$61.07
INPATIENT	\$341,959.03	65	\$5,260.91	202	3.1	\$1,692.87
OUTPATIENT	\$148,637.44	1,260	\$117.97	7,832	6.2	\$18.98
DENTAL SERVICES	\$3,192.10	9 *	\$354.68	27	3.0	\$118.23
PHARMACY	\$525,000.03	3,628 *	\$144.71	8,148	2.3	\$64.43
PART D - COPAYS	\$44.86	19 *	\$2.36	84	4.4	\$0.53
PHYSICIAN RELATED	\$309,227.70	1,343 *	\$230.25	8,857	6.6	\$34.91
PHYSICIAN	\$2,710.44	12	\$225.87	17	1.4	\$159.44
CLINIC	\$125,213.16	426	\$293.93	7,134	16.8	\$17.55
FAMILY PLANNING	\$108,796.94	603	\$180.43	547	0.9	\$198.90
X-RAY AND LAB	\$13,548.67	114	\$118.85	505	4.4	\$26.83
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$245.25	2	\$122.63	4	2.0	\$61.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,929.18	58	\$222.92	101	1.7	\$128.01
CASE MANAGEMENT	\$928.53	9	\$103.17	9	1.0	\$103.17
FED QUALIFIED HEALTH CARE	\$43,462.13	258	\$168.46	531	2.1	\$81.85
PSYCHOLOGIST SERVICES	\$1,393.40	15	\$92.89	9	0.6	\$154.82
IN-HOME SERVICES	\$39,978.13	24 *	\$1,665.76	6,616	275.7	\$6.04
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$238.96	1	\$238.96	103	103.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$39,024.56	24	\$1,626.02	6,381	265.9	\$6.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$714.61	1	\$714.61	132	132.0	\$5.41
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,620.36	11,781 *	\$0.99	17,673	1.5	\$0.66
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$649.58	5	\$129.92	12	2.4	\$54.13
DURABLE MEDICAL EQUIPMENT	\$1,276.39	12	\$106.37	20	1.7	\$63.82
AMBULANCE SERVICES	\$8,359.75	13	\$643.06	237	18.2	\$35.27
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,242.82	11,772	\$0.11	17,402	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$91.82	1	\$91.82	2	2.0	\$45.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$333,106.69	288 *	\$1,156.62	5,253	18.2	\$63.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$39,241.82	3	\$13,080.61	1,286	428.7	\$30.51
PSYCH REHAB-PRIVATE	\$3,632.87	7	\$518.98	121	17.3	\$30.02
CSTAR - PRIVATE	\$145,212.24	104	\$1,396.27	2,841	27.3	\$51.11
TARGETED CASE MANAGEMENT	\$3,905.28	12	\$325.44	452	37.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$190.40	1	\$190.40	14	14.0	\$13.60
CERT COMM BEHAV HLTH CLINC	\$140,924.08	175	\$805.28	539	3.1	\$261.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$397.44	2 *	\$198.72	46	23.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$397.44	2	\$198.72	46	23.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,008.15	31 *	\$193.81	57	1.8	\$105.41
EPSDT SCREENINGS	\$292.61	1	\$292.61	1	1.0	\$292.61
EPSDT REFERRAL SERVICES	\$5,715.54	31	\$184.37	56	1.8	\$102.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,392,975.68	14,681 *	\$435.46			
TOTAL	\$8,127,283.67	15,742 *	\$516.28			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 2,463

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$57,002.43	20 *	\$2,850.12	451	22.5	\$126.39
HOSPITALS	\$94,434.45	353 *	\$267.52	8,108	23.0	\$11.65
INPATIENT	\$7,788.62	2	\$3,894.31	8	4.0	\$973.58
OUTPATIENT	\$86,645.83	351	\$246.85	8,100	23.1	\$10.70
DENTAL SERVICES	\$5,104.31	35 *	\$145.84	51	1.5	\$100.08
PHARMACY	\$171,662.78	906 *	\$189.47	9,364	10.3	\$18.33
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$152,559.88	751 *	\$203.14	8,054	10.7	\$18.94
PHYSICIAN	\$1,718.44	16	\$107.40	29	1.8	\$59.26
CLINIC	\$124,336.54	649	\$191.58	7,507	11.6	\$16.56
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,514.12	41	\$36.93	122	3.0	\$12.41
NURSE PRACTITIONER	\$18.57	1	\$18.57	1	1.0	\$18.57
PODIATRY	\$4,801.37	54	\$88.91	204	3.8	\$23.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,207.46	82	\$100.09	106	1.3	\$77.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,955.91	37	\$296.11	64	1.7	\$171.19
PSYCHOLOGIST SERVICES	\$1,007.47	9	\$111.94	21	2.3	\$47.97
IN-HOME SERVICES	\$1,177,293.72	795 *	\$1,480.87	211,004	265.4	\$5.58
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$976.28	4	\$244.07	130	32.5	\$7.51
PERSONAL CARE	\$1,176,317.44	775	\$1,517.83	210,874	272.1	\$5.58
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,201.09	243 *	\$214.82	11,942	49.1	\$4.37
AUDIOLOGY SERVICES	\$119.20	3	\$39.73	3	1.0	\$39.73
OPTOMETRIC SERVICES	\$1,911.73	26	\$73.53	46	1.8	\$41.56
DURABLE MEDICAL EQUIPMENT	\$26,917.64	169	\$159.28	10,074	59.6	\$2.67
AMBULANCE SERVICES	\$16,597.31	54	\$307.36	1,748	32.4	\$9.50
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,597.36	3	\$2,199.12	65	21.7	\$101.50
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$57.85	2	\$28.93	6	3.0	\$9.64
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$43,143.45	39 *	\$1,106.24	369	9.5	\$116.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,762.56	5	\$352.51	204	40.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$41,380.89	34	\$1,217.09	165	4.9	\$250.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$596.16	1 *	\$596.16	69	69.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$596.16	1	\$596.16	69	69.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,044.41	6 *	\$174.07	8	1.3	\$130.55
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,044.41	6	\$174.07	8	1.3	\$130.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,755,042.68	1,585 *	\$1,107.28			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 23,796

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$466,369.70	767 *	\$608.04	2,955	3.9	\$157.82
INPATIENT	\$331,672.55	30	\$11,055.75	193	6.4	\$1,718.51
OUTPATIENT	\$134,697.15	749	\$179.84	2,762	3.7	\$48.77
DENTAL SERVICES	\$7,646.86	35 *	\$218.48	132	3.8	\$57.93
PHARMACY	\$2,406,561.44	9,007 *	\$267.19	20,869	2.3	\$115.32
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$126,354.34	966 *	\$130.80	3,036	3.1	\$41.62
PHYSICIAN	\$450.07	11	\$40.92	11	1.0	\$40.92
CLINIC	\$41,059.99	285	\$144.07	2,058	7.2	\$19.95
FAMILY PLANNING	\$30,426.72	427	\$71.26	416	1.0	\$73.14
X-RAY AND LAB	\$3,414.74	39	\$87.56	138	3.5	\$24.74
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,705.71	3	\$568.57	7	2.3	\$243.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,847.97	99	\$200.48	139	1.4	\$142.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,709.08	97	\$213.50	296	3.1	\$69.96
PSYCHOLOGIST SERVICES	\$8,740.06	95	\$92.00	-29	0.0	\$0.00
IN-HOME SERVICES	-\$13,579.90	1 *	\$13,579.90	-1,429	0.0	-\$9.50
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$13,579.90	1	\$13,579.90	-1,429	0.0	-\$9.50
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$93,575.79	27,526 *	\$3.40	30,967	1.1	\$3.02
AUDIOLOGY SERVICES	\$60.33	1	\$60.33	2	2.0	\$30.17
OPTOMETRIC SERVICES	\$3,306.94	26	\$127.19	75	2.9	\$44.09
DURABLE MEDICAL EQUIPMENT	\$61,911.86	45	\$1,375.82	1,010	22.4	\$61.30
AMBULANCE SERVICES	\$14,750.05	10	\$1,475.01	353	35.3	\$41.78
REHABILITATION CENTER	\$1,323.12	3	\$441.04	25	8.3	\$52.92
HOSPICE	\$9,155.49	1	\$9,155.49	61	61.0	\$150.09
NON-EMERGENCY TRANS	\$2,460.64	27,523	\$0.09	29,413	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$607.36	5	\$121.47	28	5.6	\$21.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,594,916.59	1,704 *	\$935.98	55,798	32.8	\$28.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$221,992.08	49	\$4,530.45	5,337	108.9	\$41.59
PSYCH REHAB-PRIVATE	\$710.20	5	\$142.04	22	4.4	\$32.28
CSTAR - PRIVATE	\$50,944.21	20	\$2,547.21	980	49.0	\$51.98
TARGETED CASE MANAGEMENT	\$129,860.13	449	\$289.22	14,988	33.4	\$8.66
COMMUNITY SUPPORT WAIVER	\$248,965.35	85	\$2,929.00	30,869	363.2	\$8.07
CERT COMM BEHAV HLTH CLINC	\$921,166.40	1,244	\$740.49	3,551	2.9	\$259.41
PRIVATE PSYCH CARE UNDER AGE 22	\$21,278.22	2	\$10,639.11	51	25.5	\$417.22
STATE INSTITUTIONS	\$293,103.74	181 *	\$1,619.36	4,789	26.5	\$61.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,158.08	143	\$224.88	3,722	26.0	\$8.64
FSD CASE MANAGEMENT	\$208,239.15	38	\$5,479.98	1,036	27.3	\$201.00
EPSDT SERVICES	\$1,211,742.96	1,341 *	\$903.61	111,867	83.4	\$10.83
EPSDT SCREENINGS	\$128,564.15	70	\$1,836.63	6,565	93.8	\$19.58
EPSDT REFERRAL SERVICES	\$1,083,178.81	1,293	\$837.73	105,302	81.4	\$10.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$19,467,613.31	26,585 *	\$732.28			
TOTAL	\$25,654,304.83	28,401 *	\$903.29			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 242

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$12,610.41	27 *	\$467.05	133	4.9	\$94.82
INPATIENT	\$8,714.92	2	\$4,357.46	9	4.5	\$968.32
OUTPATIENT	\$3,895.49	26	\$149.83	124	4.8	\$31.42
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,589.98	107 *	\$89.63	257	2.4	\$37.32
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,042.09	20 *	\$102.10	24	1.2	\$85.09
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$997.72	9	\$110.86	12	1.3	\$83.14
FAMILY PLANNING	\$274.66	7	\$39.24	6	0.9	\$45.78
X-RAY AND LAB	\$94.34	3	\$31.45	3	1.0	\$31.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$126.00	1	\$126.00	1	1.0	\$126.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$393.25	2	\$196.63	2	1.0	\$196.63
PSYCHOLOGIST SERVICES	\$156.12	1	\$156.12	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,654.42	1 *	\$1,654.42	89	89.0	\$18.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,654.42	1	\$1,654.42	89	89.0	\$18.59
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,032.39	10 *	\$703.24	27	2.7	\$260.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$510.09	1	\$510.09	1	1.0	\$510.09
TARGETED CASE MANAGEMENT	\$17.28	1	\$17.28	2	2.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,505.02	8	\$813.13	24	3.0	\$271.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,867.89	2 *	\$933.95	33	16.5	\$56.60
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$103.68	1	\$103.68	12	12.0	\$8.64
FSD CASE MANAGEMENT	\$1,764.21	1	\$1,764.21	21	21.0	\$84.01
EPSDT SERVICES	\$3,130.60	14 *	\$223.61	752	53.7	\$4.16
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,130.60	14	\$223.61	752	53.7	\$4.16
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$391,128.99	613 *	\$638.06			
TOTAL	\$429,056.77	637 *	\$673.56			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 14,296

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,996.50	1 *	\$4,996.50	2	2.0	\$2,498.25
HOSPITALS	\$2,969,801.15	1,030 *	\$2,883.30	6,144	6.0	\$483.37
INPATIENT	\$2,859,560.72	83	\$34,452.54	2,459	29.6	\$1,162.90
OUTPATIENT	\$110,240.43	958	\$115.07	3,685	3.9	\$29.92
DENTAL SERVICES	\$10,557.60	23 *	\$459.03	105	4.6	\$100.55
PHARMACY	\$2,279,527.68	7,767 *	\$293.49	22,036	2.8	\$103.45
PART D - COPAYS	\$113.11	34 *	\$3.33	218	6.4	\$0.52
PHYSICIAN RELATED	\$169,216.86	1,053 *	\$160.70	4,073	3.9	\$41.55
PHYSICIAN	\$1,208.87	10	\$120.89	11	1.1	\$109.90
CLINIC	\$82,529.33	265	\$311.43	3,176	12.0	\$25.99
FAMILY PLANNING	\$40,490.68	513	\$78.93	492	1.0	\$82.30
X-RAY AND LAB	\$4,810.56	69	\$69.72	213	3.1	\$22.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$218.78	3	\$72.93	5	1.7	\$43.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,608.95	72	\$189.01	101	1.4	\$134.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,238.41	102	\$237.63	237	2.3	\$102.27
PSYCHOLOGIST SERVICES	\$2,111.28	112	\$18.85	-162	0.0	\$0.00
IN-HOME SERVICES	\$132,618.32	11 *	\$12,056.21	11,380	1,034.6	\$11.65
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,396.81	6	\$1,899.47	1,553	258.8	\$7.34
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$121,221.51	6	\$20,203.59	9,827	1,637.8	\$12.34
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,130.92	24,999 *	\$1.93	28,513	1.1	\$1.69
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$3,356.65	23	\$145.94	72	3.1	\$46.62
DURABLE MEDICAL EQUIPMENT	\$17,219.35	34	\$506.45	924	27.2	\$18.64
AMBULANCE SERVICES	\$20,834.25	22	\$947.01	903	41.1	\$23.07
REHABILITATION CENTER	\$4,911.01	3	\$1,637.00	95	31.7	\$51.69
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,704.10	24,992	\$0.07	26,515	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$69.06	3	\$23.02	3	1.0	\$23.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,422,651.34	2,006 *	\$3,201.72	138,639	69.1	\$46.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,725,197.71	271	\$17,436.15	79,741	294.3	\$59.26
PSYCH REHAB-PRIVATE	\$248.34	5	\$49.67	8	1.6	\$31.04
CSTAR - PRIVATE	\$274,844.42	57	\$4,821.83	2,956	51.9	\$92.98
TARGETED CASE MANAGEMENT	\$251,999.57	710	\$354.93	29,158	41.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$186,058.11	73	\$2,548.74	22,976	314.7	\$8.10
CERT COMM BEHAV HLTH CLINC	\$984,303.19	1,196	\$823.00	3,800	3.2	\$259.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,575,305.01	668 *	\$6,849.26	20,861	31.2	\$219.32
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56,833.92	224	\$253.72	6,578	29.4	\$8.64
FSD CASE MANAGEMENT	\$4,465,764.58	501	\$8,913.70	14,252	28.5	\$313.34
EPSDT SERVICES	\$620,417.48	987 *	\$628.59	64,546	65.4	\$9.61
EPSDT SCREENINGS	\$111,829.31	81	\$1,380.61	5,483	67.7	\$20.40
EPSDT REFERRAL SERVICES	\$508,588.17	931	\$546.28	59,063	63.4	\$8.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,842,205.01	25,012 *	\$713.35			
TOTAL	\$35,075,540.98	26,370 *	\$1,330.13			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 12,935

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,290.12	11 *	\$208.19	133	12.1	\$17.22
HOSPITALS	\$184,465.10	839 *	\$219.86	13,388	16.0	\$13.78
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$184,465.10	839	\$219.86	13,388	16.0	\$13.78
DENTAL SERVICES	\$12.06	1 *	\$12.06	1	1.0	\$12.06
PHARMACY	\$978.08	13 *	\$75.24	2,112	162.5	\$0.46
PART D - COPAYS	\$4,354.38	705 *	\$6.18	3,655	5.2	\$1.19
PHYSICIAN RELATED	\$209,128.26	1,780 *	\$117.49	13,894	7.8	\$15.05
PHYSICIAN	\$2,055.09	29	\$70.87	55	1.9	\$37.37
CLINIC	\$174,475.96	1,468	\$118.85	12,918	8.8	\$13.51
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,240.94	49	\$45.73	124	2.5	\$18.07
NURSE PRACTITIONER	\$11.90	1	\$11.90	1	1.0	\$11.90
PODIATRY	\$4,186.90	87	\$48.13	156	1.8	\$26.84
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,197.45	261	\$81.22	458	1.8	\$46.28
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,078.28	76	\$40.50	122	1.6	\$25.23
PSYCHOLOGIST SERVICES	\$1,881.74	26	\$72.37	60	2.3	\$31.36
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,492.14	396 *	\$122.45	54,725	138.2	\$0.89
AUDIOLOGY SERVICES	\$287.94	6	\$47.99	12	2.0	\$24.00
OPTOMETRIC SERVICES	\$3,393.72	42	\$80.80	62	1.5	\$54.74
DURABLE MEDICAL EQUIPMENT	\$24,422.95	266	\$91.82	53,305	200.4	\$0.46
AMBULANCE SERVICES	\$19,705.74	88	\$223.93	1,292	14.7	\$15.25
REHABILITATION CENTER	\$96.14	1	\$96.14	18	18.0	\$5.34
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$241.07	1	\$241.07	3	3.0	\$80.36
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$344.58	4	\$86.15	33	8.3	\$10.44
BUY-IN PREMIUMS	\$2,607,754.40	15,468 **	\$168.59			
PART-A	\$13,434.00	27	\$497.56			
PART-B	\$2,594,320.40	15,441	\$168.02			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$610.90	5 *	\$122.18	44	8.8	\$13.88
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$610.90	5	\$122.18	44	8.8	\$13.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,058,085.44	2,661 *	\$1,149.22			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 84

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,587.71	4 *	\$396.93	30	7.5	\$52.92
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,587.71	4	\$396.93	30	7.5	\$52.92
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$16,594.93	45 *	\$368.78	115	2.6	\$144.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$342.58	3 *	\$114.19	4	1.3	\$85.65
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$342.58	3	\$114.19	4	1.3	\$85.65
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$85.00	1 *	\$85.00	1	1.0	\$85.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$85.00	1	\$85.00	1	1.0	\$85.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$238.92	1 *	\$238.92	1	1.0	\$238.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$238.92	1	\$238.92	1	1.0	\$238.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,296.90	25 *	\$51.88	33	1.3	\$39.30
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,296.90	25	\$51.88	33	1.3	\$39.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$76,418.24	124 *	\$616.28			
TOTAL	\$96,564.28	136 *	\$710.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 23,648

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$490,916.33	1,558 *	\$315.09	7,462	4.8	\$65.79
INPATIENT	\$255,126.64	50	\$5,102.53	167	3.3	\$1,527.70
OUTPATIENT	\$235,789.69	1,524	\$154.72	7,295	4.8	\$32.32
DENTAL SERVICES	\$4,398.44	6 *	\$733.07	30	5.0	\$146.61
PHARMACY	\$795,010.19	5,963 *	\$133.32	12,347	2.1	\$64.39
PART D - COPAYS	\$142.16	48 *	\$2.96	248	5.2	\$0.57
PHYSICIAN RELATED	\$326,271.83	1,902 *	\$171.54	10,044	5.3	\$32.48
PHYSICIAN	\$1,524.72	6	\$254.12	7	1.2	\$217.82
CLINIC	\$109,539.74	488	\$224.47	7,924	16.2	\$13.82
FAMILY PLANNING	\$148,678.68	1,015	\$146.48	989	1.0	\$150.33
X-RAY AND LAB	\$13,325.75	140	\$95.18	458	3.3	\$29.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$336.70	3	\$112.23	4	1.3	\$84.18
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,957.32	70	\$185.10	110	1.6	\$117.79
CASE MANAGEMENT	\$396.50	9	\$44.06	14	1.6	\$28.32
FED QUALIFIED HEALTH CARE	\$37,722.44	279	\$135.21	530	1.9	\$71.17
PSYCHOLOGIST SERVICES	\$1,789.98	10	\$179.00	8	0.8	\$223.75
IN-HOME SERVICES	\$40,768.07	27 *	\$1,509.93	7,029	260.3	\$5.80
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$40,768.07	26	\$1,568.00	7,029	270.3	\$5.80
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,027.12	24,506 *	\$0.53	33,688	1.4	\$0.39
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,203.25	9	\$133.69	27	3.0	\$44.56
DURABLE MEDICAL EQUIPMENT	\$1,236.32	11	\$112.39	33	3.0	\$37.46
AMBULANCE SERVICES	\$8,448.43	25	\$337.94	554	22.2	\$15.25
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,089.31	24,499	\$0.09	33,072	1.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$49.81	1	\$49.81	2	2.0	\$24.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$143,472.18	206 *	\$696.47	2,514	12.2	\$57.07
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,181.56	1	\$9,181.56	35	35.0	\$262.33
PSYCH REHAB-PRIVATE	\$3,531.57	8	\$441.45	107	13.4	\$33.01
CSTAR - PRIVATE	\$40,569.87	60	\$676.16	1,748	29.1	\$23.21
TARGETED CASE MANAGEMENT	\$2,479.68	8	\$309.96	287	35.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$87,709.50	132	\$664.47	337	2.6	\$260.27
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,434.24	2 *	\$717.12	166	83.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,434.24	2	\$717.12	166	83.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,313.91	35 *	\$151.83	54	1.5	\$98.41
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,313.91	35	\$151.83	54	1.5	\$98.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,448,129.91	27,456 *	\$489.81			
TOTAL	\$15,268,884.38	28,562 *	\$534.59			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 443,153

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,329.95	2 *	\$5,164.98	5	2.5	\$2,065.99
HOSPITALS	\$6,758,904.34	9,600 *	\$704.05	34,387	3.6	\$196.55
INPATIENT	\$5,699,437.49	382	\$14,919.99	4,471	11.7	\$1,274.76
OUTPATIENT	\$1,059,466.85	9,305	\$113.86	29,916	3.2	\$35.41
DENTAL SERVICES	\$23,778.68	71 *	\$334.91	311	4.4	\$76.46
PHARMACY	\$17,990,860.65	74,120 *	\$242.73	134,483	1.8	\$133.78
PART D - COPAYS	\$104.48	26 *	\$4.02	110	4.2	\$0.95
PHYSICIAN RELATED	\$1,100,816.62	7,636 *	\$144.16	21,413	2.8	\$51.41
PHYSICIAN	\$2,147.90	38	\$56.52	48	1.3	\$44.75
CLINIC	\$630,126.48	2,116	\$297.79	13,777	6.5	\$45.74
FAMILY PLANNING	\$270,562.76	4,161	\$65.02	4,001	1.0	\$67.62
X-RAY AND LAB	\$30,317.85	401	\$75.61	1,422	3.6	\$21.32
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$243.33	3	\$81.11	3	1.0	\$81.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$42,389.32	240	\$176.62	327	1.4	\$129.63
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$114,736.30	897	\$127.91	1,758	2.0	\$65.27
PSYCHOLOGIST SERVICES	\$10,261.51	79	\$129.89	76	1.0	\$135.02
IN-HOME SERVICES	\$42,756.00	21 *	\$2,036.00	6,091	290.0	\$7.02
HOME HEALTH SERVICES	\$750.00	3	\$250.00	12	4.0	\$62.50
ADULT DAY HEALTH CARE	\$3,305.46	2	\$1,652.73	1,200	600.0	\$2.75
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,596.22	14	\$1,185.44	3,186	227.6	\$5.21
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,104.32	3	\$7,368.11	1,693	564.3	\$13.06
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$214,271.53	440,842 *	\$0.49	475,501	1.1	\$0.45
AUDIOLOGY SERVICES	\$719.88	23	\$31.30	38	1.6	\$18.94
OPTOMETRIC SERVICES	\$8,067.10	54	\$149.39	172	3.2	\$46.90
DURABLE MEDICAL EQUIPMENT	\$95,980.17	123	\$780.33	2,523	20.5	\$38.04
AMBULANCE SERVICES	\$76,848.57	65	\$1,182.29	2,859	44.0	\$26.88
REHABILITATION CENTER	\$6,414.76	3	\$2,138.25	48	16.0	\$133.64
HOSPICE	\$8,824.46	2	\$4,412.23	62	31.0	\$142.33
NON-EMERGENCY TRANS	\$16,659.79	440,827	\$0.04	469,771	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$756.80	4	\$189.20	28	7.0	\$27.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,388,654.38	6,770 *	\$795.96	182,437	27.0	\$29.54
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$378,337.15	116	\$3,261.53	12,492	107.7	\$30.29
PSYCH REHAB-PRIVATE	\$6,293.72	28	\$224.78	167	6.0	\$37.69
CSTAR - PRIVATE	\$260,198.24	97	\$2,682.46	2,514	25.9	\$103.50
TARGETED CASE MANAGEMENT	\$499,341.54	2,007	\$248.80	57,717	28.8	\$8.65
COMMUNITY SUPPORT WAIVER	\$702,731.87	222	\$3,165.46	95,815	431.6	\$7.33
CERT COMM BEHAV HLTH CLINC	\$3,541,751.86	4,689	\$755.33	13,732	2.9	\$257.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$175,605.80	479 *	\$366.61	10,144	21.2	\$17.31
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$88,410.92	2	\$44,205.46	52	26.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,194.88	477	\$182.80	10,092	21.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,001,899.61	7,257 *	\$551.45	268,267	37.0	\$14.92
EPSDT SCREENINGS	\$1,417,404.95	661	\$2,144.33	62,698	94.9	\$22.61
EPSDT REFERRAL SERVICES	\$2,584,494.66	6,846	\$377.52	205,569	30.0	\$12.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$148,475,452.24	442,299 *	\$335.69			
TOTAL	\$184,183,434.28	450,486 *	\$408.85			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 105

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,518.47	70 *	\$307.41	483	6.9	\$44.55
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$21,518.47	70	\$307.41	483	6.9	\$44.55
DENTAL SERVICES	\$206.40	1 *	\$206.40	2	2.0	\$103.20
PHARMACY	\$1,832.11	37 *	\$49.52	76	2.1	\$24.11
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$38,596.32	170 *	\$227.04	549	3.2	\$70.30
PHYSICIAN	\$164.27	4	\$41.07	7	1.8	\$23.47
CLINIC	\$5,103.73	70	\$72.91	93	1.3	\$54.88
FAMILY PLANNING	\$0.00	1	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$12,775.87	50	\$255.52	293	5.9	\$43.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,768.20	11	\$251.65	14	1.3	\$197.73
CASE MANAGEMENT	\$1,032.51	20	\$51.63	20	1.0	\$51.63
FED QUALIFIED HEALTH CARE	\$16,751.74	61	\$274.62	122	2.0	\$137.31
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,216.44	194 *	\$6.27	773	4.0	\$1.57
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$124.20	2	\$62.10	2	1.0	\$62.10
AMBULANCE SERVICES	\$975.35	2	\$487.68	32	16.0	\$30.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$116.89	193	\$0.61	739	3.8	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,148.69	16 *	\$259.29	34	2.1	\$122.02
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,148.69	16	\$259.29	34	2.1	\$122.02
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$67,518.43	342 *	\$197.42			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 318

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$52,985.83	45 *	\$1,177.46	298	6.6	\$177.80
INPATIENT	\$28,637.45	1	\$28,637.45	5	5.0	\$5,727.49
OUTPATIENT	\$24,348.38	45	\$541.08	293	6.5	\$83.10
DENTAL SERVICES	\$263.50	3 *	\$87.83	5	1.7	\$52.70
PHARMACY	\$91,751.48	205 *	\$447.57	876	4.3	\$104.74
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$7,433.06	34 *	\$218.62	676	19.9	\$11.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,048.87	24	\$252.04	650	27.1	\$9.31
FAMILY PLANNING	\$69.11	4	\$17.28	4	1.0	\$17.28
X-RAY AND LAB	\$64.73	3	\$21.58	7	2.3	\$9.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$76.87	1	\$76.87	1	1.0	\$76.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$103.04	1	\$103.04	1	1.0	\$103.04
PSYCHOLOGIST SERVICES	\$1,070.44	3	\$356.81	13	4.3	\$82.34
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,789.12	320 *	\$71.22	1,092	3.4	\$20.87
AUDIOLOGY SERVICES	\$281.82	3	\$93.94	140	46.7	\$2.01
OPTOMETRIC SERVICES	\$30.38	1	\$30.38	1	1.0	\$30.38
DURABLE MEDICAL EQUIPMENT	\$12,517.14	25	\$500.69	188	7.5	\$66.58
AMBULANCE SERVICES	\$676.15	1	\$676.15	15	15.0	\$45.08
REHABILITATION CENTER	\$3,939.07	1	\$3,939.07	110	110.0	\$35.81
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,344.56	318	\$16.81	638	2.0	\$8.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$541,209.51	260 *	\$2,081.58	65,866	253.3	\$8.22
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$469,899.92	219	\$2,145.66	57,019	260.4	\$8.24
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$47,208.96	148	\$318.98	5,464	36.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,594.29	8	\$2,949.29	3,381	422.6	\$6.98
CERT COMM BEHAV HLTH CLINC	\$506.34	1	\$506.34	2	2.0	\$253.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$27,561.60	88 *	\$313.20	3,190	36.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$27,561.60	88	\$313.20	3,190	36.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$989,952.94	232 *	\$4,267.04	119,690	515.9	\$8.27
EPSDT SCREENINGS	\$7,718.09	8	\$964.76	714	89.3	\$10.81
EPSDT REFERRAL SERVICES	\$982,234.85	229	\$4,289.24	118,976	519.6	\$8.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,733,947.04	324 *	\$5,351.69			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 29,571

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$129,822.76	431 *	\$301.21	1,294	3.0	\$100.33
INPATIENT	\$72,349.29	2	\$36,174.65	32	16.0	\$2,260.92
OUTPATIENT	\$57,473.47	429	\$133.97	1,262	2.9	\$45.54
DENTAL SERVICES	\$231.20	1 *	\$231.20	4	4.0	\$57.80
PHARMACY	\$2,080,020.01	5,986 *	\$347.48	11,062	1.8	\$188.03
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$40,361.16	606 *	\$66.60	710	1.2	\$56.85
PHYSICIAN	\$160.00	3	\$53.33	4	1.3	\$40.00
CLINIC	\$7,779.07	117	\$66.49	164	1.4	\$47.43
FAMILY PLANNING	\$27,689.58	454	\$60.99	442	1.0	\$62.65
X-RAY AND LAB	\$1,162.26	16	\$72.64	62	3.9	\$18.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$641.34	5	\$128.27	6	1.2	\$106.89
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,891.33	22	\$131.42	32	1.5	\$90.35
PSYCHOLOGIST SERVICES	\$37.58	2	\$18.79	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,822.69	386 *	\$40.99	719	1.9	\$22.01
AUDIOLOGY SERVICES	\$221.52	2	\$110.76	3	1.5	\$73.84
OPTOMETRIC SERVICES	\$194.74	2	\$97.37	4	2.0	\$48.69
DURABLE MEDICAL EQUIPMENT	\$15,365.29	12	\$1,280.44	306	25.5	\$50.21
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$41.14	370	\$0.11	406	1.1	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$370,727.31	510 *	\$726.92	13,502	26.5	\$27.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$22,258.91	14	\$1,589.92	1,267	90.5	\$17.57
PSYCH REHAB-PRIVATE	\$38.62	1	\$38.62	1	1.0	\$38.62
CSTAR - PRIVATE	\$5,319.30	5	\$1,063.86	219	43.8	\$24.29
TARGETED CASE MANAGEMENT	\$39,251.52	171	\$229.54	4,543	26.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$41,018.55	20	\$2,050.93	6,463	323.1	\$6.35
CERT COMM BEHAV HLTH CLINC	\$262,840.41	335	\$784.60	1,009	3.0	\$260.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,073.92	45 *	\$134.98	703	15.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,073.92	45	\$134.98	703	15.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$423,145.30	520 *	\$813.74	23,490	45.2	\$18.01
EPSDT SCREENINGS	\$196,397.28	53	\$3,705.61	7,112	134.2	\$27.61
EPSDT REFERRAL SERVICES	\$226,748.02	480	\$472.39	16,378	34.1	\$13.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,983,246.87	30,202 *	\$330.55			
TOTAL	\$13,049,451.22	30,307 *	\$430.58			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 1,667

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$381,804.09	396 *	\$964.15	4,026	10.2	\$94.83
INPATIENT	\$156,979.22	14	\$11,212.80	123	8.8	\$1,276.25
OUTPATIENT	\$224,824.87	393	\$572.07	3,903	9.9	\$57.60
DENTAL SERVICES	\$3,265.72	17 *	\$192.10	38	2.2	\$85.94
PHARMACY	\$444,754.97	462 *	\$962.67	7,878	17.0	\$56.46
PART D - COPAYS	\$2,469.45	322 *	\$7.67	2,075	6.4	\$1.19
PHYSICIAN RELATED	\$202,787.02	800 *	\$253.48	7,077	8.9	\$28.65
PHYSICIAN	\$885.57	10	\$88.56	14	1.4	\$63.26
CLINIC	\$143,619.23	642	\$223.71	6,317	9.8	\$22.74
FAMILY PLANNING	\$939.34	11	\$85.39	12	1.1	\$78.28
X-RAY AND LAB	\$4,084.69	49	\$83.36	167	3.4	\$24.46
NURSE PRACTITIONER	\$122.79	2	\$61.40	1	0.5	\$122.79
PODIATRY	\$1,360.35	22	\$61.83	40	1.8	\$34.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,693.60	102	\$144.05	132	1.3	\$111.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,939.52	97	\$308.65	255	2.6	\$117.41
PSYCHOLOGIST SERVICES	\$7,141.93	41	\$174.19	139	3.4	\$51.38
IN-HOME SERVICES	\$182,844.88	117 *	\$1,562.78	34,168	292.0	\$5.35
HOME HEALTH SERVICES	\$279.12	2	\$139.56	4	2.0	\$69.78
ADULT DAY HEALTH CARE	\$4,305.58	3	\$1,435.19	1,183	394.3	\$3.64
AGED AND DISABLED WAIVER	\$1,935.16	3	\$645.05	262	87.3	\$7.39
PERSONAL CARE	\$164,584.51	114	\$1,443.72	30,375	266.5	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$11,740.51	11	\$1,067.32	2,344	213.1	\$5.01
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$81,310.50	2,281 *	\$35.65	17,289	7.6	\$4.70
AUDIOLOGY SERVICES	\$104.56	2	\$52.28	4	2.0	\$26.14
OPTOMETRIC SERVICES	\$3,834.67	39	\$98.32	83	2.1	\$46.20
DURABLE MEDICAL EQUIPMENT	\$23,603.50	136	\$173.56	12,054	88.6	\$1.96
AMBULANCE SERVICES	\$16,276.79	26	\$626.03	456	17.5	\$35.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37,360.98	2,274	\$16.43	4,687	2.1	\$7.97
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$130.00	2	\$65.00	5	2.5	\$26.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,220,857.07	490 *	\$4,532.36	81,407	166.1	\$27.28
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,790,178.00	209	\$8,565.44	50,984	243.9	\$35.11
PSYCH REHAB-PRIVATE	\$16,932.75	12	\$1,411.06	399	33.3	\$42.44
CSTAR - PRIVATE	\$186.91	1	\$186.91	6	6.0	\$31.15
TARGETED CASE MANAGEMENT	\$96,655.68	288	\$335.61	11,187	38.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$182,888.84	73	\$2,505.33	18,313	250.9	\$9.99
CERT COMM BEHAV HLTH CLINC	\$134,014.89	130	\$1,030.88	518	4.0	\$258.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,472.00	52 *	\$278.31	1,675	32.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,472.00	52	\$278.31	1,675	32.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,865.90	9 *	\$207.32	65	7.2	\$28.71
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,865.90	9	\$207.32	65	7.2	\$28.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,536,431.60	2,332 *	\$1,516.48			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$428.03	1 *	\$428.03	71	71.0	\$6.03
HOSPITALS	\$143,238.16	97 *	\$1,476.68	1,092	11.3	\$131.17
INPATIENT	\$18,444.48	4	\$4,611.12	11	2.8	\$1,676.77
OUTPATIENT	\$124,793.68	96	\$1,299.93	1,081	11.3	\$115.44
DENTAL SERVICES	\$2,236.20	7 *	\$319.46	24	3.4	\$93.18
PHARMACY	\$75,841.73	120 *	\$632.01	989	8.2	\$76.69
PART D - COPAYS	\$217.66	61 *	\$3.57	402	6.6	\$0.54
PHYSICIAN RELATED	\$53,792.22	185 *	\$290.77	1,880	10.2	\$28.61
PHYSICIAN	\$106.15	1	\$106.15	1	1.0	\$106.15
CLINIC	\$40,356.26	149	\$270.85	1,716	11.5	\$23.52
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$3,867.88	13	\$297.53	58	4.5	\$66.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$616.09	12	\$51.34	17	1.4	\$36.24
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,006.31	24	\$166.93	33	1.4	\$121.40
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,378.85	19	\$177.83	43	2.3	\$78.58
PSYCHOLOGIST SERVICES	\$1,460.68	10	\$146.07	12	1.2	\$121.72
IN-HOME SERVICES	\$39,734.51	30 *	\$1,324.48	7,382	246.1	\$5.38
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,120.08	1	\$1,120.08	359	359.0	\$3.12
AGED AND DISABLED WAIVER	\$1,357.23	2	\$678.62	221	110.5	\$6.14
PERSONAL CARE	\$37,257.20	27	\$1,379.90	6,802	251.9	\$5.48
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,353.60	44 *	\$167.13	1,137	25.8	\$6.47
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,059.85	11	\$96.35	22	2.0	\$48.18
DURABLE MEDICAL EQUIPMENT	\$4,144.45	24	\$172.69	1,007	42.0	\$4.12
AMBULANCE SERVICES	\$2,129.30	9	\$236.59	107	11.9	\$19.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20.00	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$851,447.55	162 *	\$5,255.85	34,216	211.2	\$24.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$736,930.24	90	\$8,188.11	25,101	278.9	\$29.36
PSYCH REHAB-PRIVATE	\$2,341.46	3	\$780.49	76	25.3	\$30.81
CSTAR - PRIVATE	\$287.00	1	\$287.00	32	32.0	\$8.97
TARGETED CASE MANAGEMENT	\$38,076.48	103	\$369.67	4,407	42.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$38,976.34	14	\$2,784.02	4,472	319.4	\$8.72
CERT COMM BEHAV HLTH CLINC	\$34,836.03	29	\$1,201.24	128	4.4	\$272.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,920.64	25 *	\$276.83	801	32.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,920.64	25	\$276.83	801	32.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$334.69	1 *	\$334.69	1	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$334.69	1	\$334.69	1	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,181,544.99	331 *	\$3,569.62			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 2,244

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,353.34	2 *	\$676.67	16	8.0	\$84.58
HOSPITALS	\$967,734.89	653 *	\$1,481.98	9,644	14.8	\$100.35
INPATIENT	\$214,760.05	23	\$9,337.39	174	7.6	\$1,234.25
OUTPATIENT	\$752,974.84	649	\$1,160.21	9,470	14.6	\$79.51
DENTAL SERVICES	\$3,603.02	16 *	\$225.19	47	2.9	\$76.66
PHARMACY	\$930,819.47	998 *	\$932.68	4,952	5.0	\$187.97
PART D - COPAYS	\$381.72	102 *	\$3.74	656	6.4	\$0.58
PHYSICIAN RELATED	\$362,364.06	1,019 *	\$355.61	9,523	9.4	\$38.05
PHYSICIAN	\$1,008.13	6	\$168.02	9	1.5	\$112.01
CLINIC	\$250,878.53	847	\$296.20	8,224	9.7	\$30.51
FAMILY PLANNING	\$504.29	4	\$126.07	6	1.5	\$84.05
X-RAY AND LAB	\$35,746.71	170	\$210.27	689	4.1	\$51.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,307.69	13	\$100.59	19	1.5	\$68.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,231.04	98	\$206.44	132	1.3	\$153.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$49,678.79	165	\$301.08	431	2.6	\$115.26
PSYCHOLOGIST SERVICES	\$3,008.88	18	\$167.16	13	0.7	\$231.45
IN-HOME SERVICES	\$246,260.78	158 *	\$1,558.61	47,621	301.4	\$5.17
HOME HEALTH SERVICES	\$1,112.86	1	\$1,112.86	14	14.0	\$79.49
ADULT DAY HEALTH CARE	\$4,059.16	1	\$4,059.16	532	532.0	\$7.63
AGED AND DISABLED WAIVER	\$7,083.57	10	\$708.36	963	96.3	\$7.36
PERSONAL CARE	\$233,750.91	154	\$1,517.86	46,053	299.0	\$5.08
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$254.28	1	\$254.28	59	59.0	\$4.31
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$64,852.92	2,245 *	\$28.89	6,218	2.8	\$10.43
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$4,881.57	38	\$128.46	102	2.7	\$47.86
DURABLE MEDICAL EQUIPMENT	\$14,193.48	77	\$184.33	1,005	13.1	\$14.12
AMBULANCE SERVICES	\$11,320.39	22	\$514.56	404	18.4	\$28.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$31,270.55	6	\$5,211.76	191	31.8	\$163.72
NON-EMERGENCY TRANS	\$2,837.47	2,244	\$1.26	4,503	2.0	\$0.63
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$316.40	3	\$105.47	12	4.0	\$26.37
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$28,668.30	37 *	\$774.82	349	9.4	\$82.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,431.98	1	\$2,431.98	79	79.0	\$30.78
CSTAR - PRIVATE	\$5,910.95	6	\$985.16	191	31.8	\$30.95
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$20,325.37	30	\$677.51	79	2.6	\$257.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,284.11	6 *	\$380.69	25	4.2	\$91.36
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,284.11	6	\$380.69	25	4.2	\$91.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,608,322.61	2,296 *	\$1,136.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 148

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$438,550.82	32 *	\$13,704.71	331	10.3	\$1,324.93
INPATIENT	\$441,745.74	7	\$63,106.53	216	30.9	\$2,045.12
OUTPATIENT	-\$3,194.92	27	-\$118.33	115	4.3	-\$27.78
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,306.27	27 *	\$85.42	46	1.7	\$50.14
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$45,141.52	59 *	\$765.11	851	14.4	\$53.05
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$11,207.01	19	\$589.84	562	29.6	\$19.94
FAMILY PLANNING	\$1,080.64	2	\$540.32	4	2.0	\$270.16
X-RAY AND LAB	\$395.88	5	\$79.18	11	2.2	\$35.99
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$345.16	3	\$115.05	3	1.0	\$115.05
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,391.65	26	\$1,207.37	264	10.2	\$118.91
PSYCHOLOGIST SERVICES	\$721.18	7	\$103.03	7	1.0	\$103.03
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,693.49	348 *	\$16.36	891	2.6	\$6.39
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$269.76	3	\$89.92	5	1.7	\$53.95
DURABLE MEDICAL EQUIPMENT	\$20.60	1	\$20.60	1	1.0	\$20.60
AMBULANCE SERVICES	\$5,221.86	2	\$2,610.93	89	44.5	\$58.67
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$181.27	347	\$0.52	796	2.3	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,588.43	17 *	\$740.50	73	4.3	\$172.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$233.28	1	\$233.28	27	27.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$12,355.15	16	\$772.20	46	2.9	\$268.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$77.76	1 *	\$77.76	9	9.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$77.76	1	\$77.76	9	9.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,224.12	97 *	\$198.19	185	1.9	\$103.91
EPSDT SCREENINGS	\$7,127.91	34	\$209.64	34	1.0	\$209.64
EPSDT REFERRAL SERVICES	\$12,096.21	79	\$153.12	151	1.9	\$80.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$523,582.41	449 *	\$1,166.11			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 2,765

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$337,979.97	266 *	\$1,270.60	1,950	7.3	\$173.32
INPATIENT	\$210,948.92	10	\$21,094.89	128	12.8	\$1,648.04
OUTPATIENT	\$127,031.05	263	\$483.01	1,822	6.9	\$69.72
DENTAL SERVICES	\$2,617.91	12 *	\$218.16	23	1.9	\$113.82
PHARMACY	\$422,095.92	544 *	\$775.91	1,636	3.0	\$258.00
PART D - COPAYS	\$26.10	17 *	\$1.54	74	4.4	\$0.35
PHYSICIAN RELATED	\$108,084.32	411 *	\$262.98	3,186	7.8	\$33.92
PHYSICIAN	\$656.94	4	\$164.24	7	1.8	\$93.85
CLINIC	\$53,274.65	274	\$194.43	2,648	9.7	\$20.12
FAMILY PLANNING	\$5,739.86	62	\$92.58	57	0.9	\$100.70
X-RAY AND LAB	\$4,762.62	58	\$82.11	211	3.6	\$22.57
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$178.19	2	\$89.10	3	1.5	\$59.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,353.57	52	\$199.11	70	1.3	\$147.91
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$27,659.98	61	\$453.44	154	2.5	\$179.61
PSYCHOLOGIST SERVICES	\$5,426.42	24	\$226.10	35	1.5	\$155.04
IN-HOME SERVICES	\$6,082.59	4 *	\$1,520.65	1,101	275.3	\$5.52
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,082.59	4	\$1,520.65	1,101	275.3	\$5.52
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29,493.89	1,613 *	\$18.29	2,851	1.8	\$10.35
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,672.46	11	\$152.04	40	3.6	\$41.81
DURABLE MEDICAL EQUIPMENT	\$15,070.74	9	\$1,674.53	211	23.4	\$71.43
AMBULANCE SERVICES	\$12,047.10	35	\$344.20	395	11.3	\$30.50
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$684.43	1,579	\$0.43	2,204	1.4	\$0.31
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19.16	1	\$19.16	1	1.0	\$19.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,024,485.92	216 *	\$9,372.62	36,707	169.9	\$55.15
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,812,617.28	100	\$18,126.17	28,019	280.2	\$64.69
PSYCH REHAB-PRIVATE	\$24,104.06	2	\$12,052.03	169	84.5	\$142.63
CSTAR - PRIVATE	\$18,856.15	11	\$1,714.20	228	20.7	\$82.70
TARGETED CASE MANAGEMENT	\$50,414.40	104	\$484.75	5,835	56.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,460.38	6	\$2,910.06	2,079	346.5	\$8.40
CERT COMM BEHAV HLTH CLINC	\$101,033.65	93	\$1,086.38	377	4.1	\$267.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,697.92	15 *	\$246.53	428	28.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,697.92	15	\$246.53	428	28.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,546.76	27 *	\$390.62	491	18.2	\$21.48
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$10,546.76	27	\$390.62	491	18.2	\$21.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$904,723.57	1,145 *	\$790.15			
TOTAL	\$3,849,834.87	2,048 *	\$1,879.80			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 5,638

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$152,009.02	326 *	\$466.29	1,376	4.2	\$110.47
INPATIENT	\$88,208.77	20	\$4,410.44	43	2.2	\$2,051.37
OUTPATIENT	\$63,800.25	316	\$201.90	1,333	4.2	\$47.86
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$103,679.27	811 *	\$127.84	1,649	2.0	\$62.87
PART D - COPAYS	\$4.05	2 *	\$2.03	8	4.0	\$0.51
PHYSICIAN RELATED	\$116,372.50	465 *	\$250.26	2,515	5.4	\$46.27
PHYSICIAN	\$1,634.61	6	\$272.44	7	1.2	\$233.52
CLINIC	\$45,881.73	123	\$373.02	1,665	13.5	\$27.56
FAMILY PLANNING	\$26,668.06	104	\$256.42	185	1.8	\$144.15
X-RAY AND LAB	\$5,208.06	50	\$104.16	235	4.7	\$22.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,504.06	11	\$227.64	19	1.7	\$131.79
CASE MANAGEMENT	\$1,841.38	11	\$167.40	11	1.0	\$167.40
FED QUALIFIED HEALTH CARE	\$32,471.36	214	\$151.74	391	1.8	\$83.05
PSYCHOLOGIST SERVICES	\$163.24	1	\$163.24	2	2.0	\$81.62
IN-HOME SERVICES	\$1,066.02	1 *	\$1,066.02	218	218.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,066.02	1	\$1,066.02	218	218.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$300.86	2,923 *	\$0.10	4,088	1.4	\$0.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$268.55	2,923	\$0.09	4,085	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$32.31	1	\$32.31	3	3.0	\$10.77
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$506.34	1 *	\$506.34	2	2.0	\$253.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$506.34	1	\$506.34	2	2.0	\$253.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,543.96	17 *	\$208.47	47	2.8	\$75.40
EPSDT SCREENINGS	\$958.54	4	\$239.64	7	1.8	\$136.93
EPSDT REFERRAL SERVICES	\$2,585.42	15	\$172.36	40	2.7	\$64.64
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,796,896.54	4,718 *	\$380.86			
TOTAL	\$2,174,378.56	4,963 *	\$438.12			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 327,734

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,150,560.51	160 *	\$7,191.00	491	3.1	\$2,343.30
HOSPITALS	\$26,220,577.70	20,411 *	\$1,284.63	136,645	6.7	\$191.89
INPATIENT	\$17,636,163.32	1,322	\$13,340.52	15,922	12.0	\$1,107.66
OUTPATIENT	\$8,584,414.38	19,717	\$435.38	120,723	6.1	\$71.11
DENTAL SERVICES	\$39,177.14	147 *	\$266.51	317	2.2	\$123.59
PHARMACY	\$38,225,314.89	86,514 *	\$441.84	305,920	3.5	\$124.95
PART D - COPAYS	\$2,051.09	572 *	\$3.59	3,112	5.4	\$0.66
PHYSICIAN RELATED	\$5,052,374.33	20,383 *	\$247.87	152,020	7.5	\$33.23
PHYSICIAN	\$8,483.96	39	\$217.54	97	2.5	\$87.46
CLINIC	\$3,033,200.22	8,136	\$372.81	122,975	15.1	\$24.67
FAMILY PLANNING	\$433,459.81	5,520	\$78.53	5,309	1.0	\$81.65
X-RAY AND LAB	\$189,282.09	1,532	\$123.55	5,369	3.5	\$35.25
NURSE PRACTITIONER	\$15.34	1	\$15.34	1	1.0	\$15.34
PODIATRY	\$14,011.33	85	\$164.84	148	1.7	\$94.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$96,040.08	529	\$181.55	715	1.3	\$134.32
CASE MANAGEMENT	\$174.57	1	\$174.57	1	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$1,259,479.05	5,872	\$214.49	17,255	2.9	\$72.99
PSYCHOLOGIST SERVICES	\$18,227.88	155	\$117.60	150	1.0	\$121.52
IN-HOME SERVICES	\$1,335,908.91	1,051 *	\$1,271.08	270,658	257.5	\$4.94
HOME HEALTH SERVICES	\$7,626.38	14	\$544.74	153	10.9	\$49.85
ADULT DAY HEALTH CARE	\$3,052.00	1	\$3,052.00	400	400.0	\$7.63
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,325,230.53	1,038	\$1,276.72	270,105	260.2	\$4.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$808,489.19	299,366 *	\$2.70	385,689	1.3	\$2.10
AUDIOLOGY SERVICES	\$14.97	1	\$14.97	1	1.0	\$14.97
OPTOMETRIC SERVICES	\$16,874.39	121	\$139.46	341	2.8	\$49.49
DURABLE MEDICAL EQUIPMENT	\$63,218.04	127	\$497.78	3,265	25.7	\$19.36
AMBULANCE SERVICES	\$639,076.98	925	\$690.89	19,715	21.3	\$32.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$54,256.94	17	\$3,191.58	264	15.5	\$205.52
NON-EMERGENCY TRANS	\$34,103.79	299,228	\$0.11	362,065	1.2	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$944.08	6	\$157.35	38	6.3	\$24.84
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,409,921.49	7,751 *	\$826.98	103,371	13.3	\$62.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,463.41	7	\$209.06	99	14.1	\$14.78
PSYCH REHAB-PRIVATE	\$258,195.15	139	\$1,857.52	4,148	29.8	\$62.25
CSTAR - PRIVATE	\$1,906,602.29	2,543	\$749.75	73,271	28.8	\$26.02
TARGETED CASE MANAGEMENT	\$55,866.24	217	\$257.45	6,466	29.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$28,749.08	9	\$3,194.34	3,578	397.6	\$8.03
CERT COMM BEHAV HLTH CLINC	\$4,159,045.32	4,973	\$836.33	15,809	3.2	\$263.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,456.64	55 *	\$208.30	1,326	24.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,456.64	55	\$208.30	1,326	24.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$161,827.95	415 *	\$389.95	4,092	9.9	\$39.55
EPSDT SCREENINGS	\$2,202.42	3	\$734.14	98	32.7	\$22.47
EPSDT REFERRAL SERVICES	\$159,625.53	412	\$387.44	3,994	9.7	\$39.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$169,008,370.36	300,661 *	\$562.12			
TOTAL	\$248,426,030.20	309,574 *	\$802.48			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
FEBRUARY 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 12,294

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,441.00	42 *	\$58.12	56	1.3	\$43.59
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,441.00	42	\$58.12	56	1.3	\$43.59
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,327.05	206 *	\$21.01	233	1.1	\$18.57
PART D - COPAYS	\$19.35	7 *	\$2.76	11	1.6	\$1.76
PHYSICIAN RELATED	\$35,992.01	301 *	\$119.57	691	2.3	\$52.09
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,461.27	22	\$66.42	21	1.0	\$69.58
FAMILY PLANNING	\$23,497.90	234	\$100.42	468	2.0	\$50.21
X-RAY AND LAB	\$3,192.21	29	\$110.08	124	4.3	\$25.74
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$309.00	1	\$309.00	1	1.0	\$309.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,531.63	34	\$221.52	77	2.3	\$97.81
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$42,779.41	513 *	\$83.39			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

March 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers.....	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments.....	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens’s Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

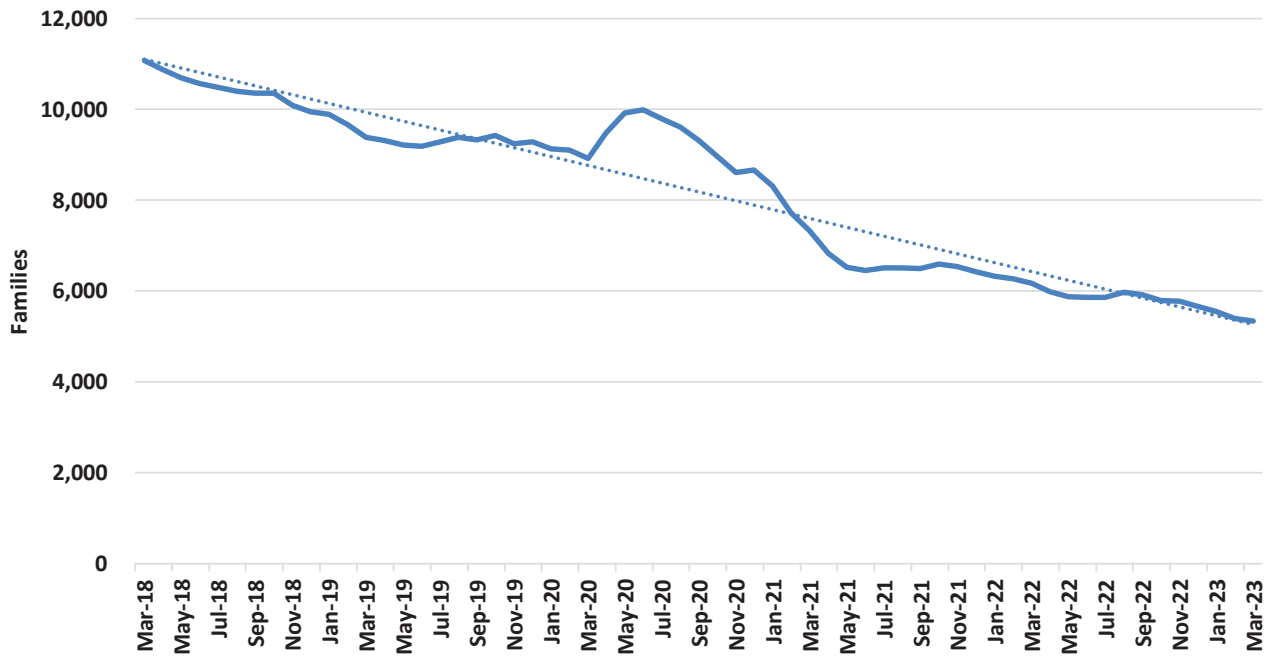


Figure 2
Temporary Assistance Payments

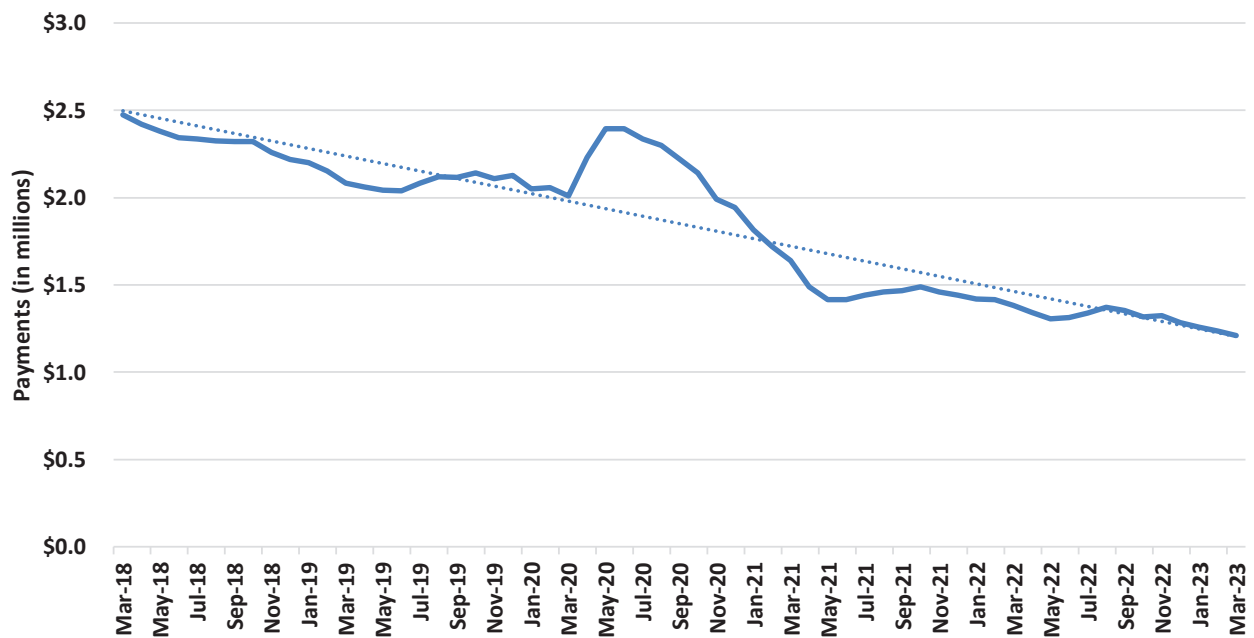


TABLE 1
TEMPORARY ASSISTANCE
MARCH 2023

	MAR-2023	FEB-2023	JAN-2023	MAR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,299	1,023	1,584	2,151	27.0%	-18.0%	-39.6%
APPLICATIONS APPROVED	432	347	420	534	24.5%	2.9%	-19.1%
APPLICATIONS REJECTED	996	1,046	847	1,644	-4.8%	17.6%	-39.4%
APPLICATIONS PENDING	732	955	1,380	988	-23.4%	-47.0%	-25.9%
AVERAGE DAYS TO PROCESS	29	34	28	19	-17.2%	2.0%	48.9%
REVIEWS COMPLETED	449	387	431	502	16.0%	4.2%	-10.6%
REVIEWS OVERDUE	8	9	9	19	-11.1%	-11.1%	-57.9%
CHILDREN ONLY							
FAMILIES	2,814	2,832	2,871	3,189	-0.6%	-2.0%	-11.8%
CHILDREN	4,898	4,941	5,032	5,608	-0.9%	-2.7%	-12.7%
PAYMENTS	\$549,600	\$553,009	\$561,303	\$624,094	-0.6%	-2.1%	-11.9%
ONE PARENT							
FAMILIES	2,386	2,419	2,531	2,804	-1.4%	-5.7%	-14.9%
CHILDREN	4,435	4,510	4,706	5,039	-1.7%	-5.8%	-12.0%
PARENTS/CARETAKERS	2,386	2,420	2,532	2,804	-1.4%	-5.8%	-14.9%
PERSONS	6,821	6,930	7,238	7,843	-1.6%	-5.8%	-13.0%
PAYMENTS	\$612,201	\$627,639	\$642,618	\$692,003	-2.5%	-4.7%	-11.5%
TWO PARENTS							
FAMILIES	142	148	150	182	-4.1%	-5.3%	-22.0%
CHILDREN	354	379	384	544	-6.6%	-7.8%	-34.9%
PARENTS/CARETAKERS	283	294	298	364	-3.7%	-5.0%	-22.3%
PERSONS	637	673	682	908	-5.3%	-6.6%	-29.8%
PAYMENTS	\$47,893	\$53,936	\$52,972	\$67,187	-11.2%	-9.6%	-28.7%
ALL							
TOTAL FAMILIES	5,342	5,399	5,552	6,175	-1.1%	-3.8%	-13.5%
TOTAL CHILDREN	9,687	9,830	10,122	11,191	-1.5%	-4.3%	-13.4%
TOTAL PARENTS/CARETAKERS	2,669	2,714	2,830	3,168	-1.7%	-5.7%	-15.8%
TOTAL PERSONS	12,356	12,544	12,952	14,359	-1.5%	-4.6%	-13.9%
TOTAL PAYMENTS	\$1,209,694	\$1,234,584	\$1,256,893	\$1,383,284	-2.0%	-3.8%	-12.5%
AVERAGE PER FAMILY	\$226.45	\$228.67	\$226.39	\$224.01	-1.0%	0.0%	1.1%
*** TEB							
APPLICATIONS APPROVED	60	47	41	96	27.7%	46.3%	-37.5%
APPLICATIONS REJECTED	92	72	75	85	27.8%	22.7%	8.2%
FAMILIES	273	297	322	361	-8.1%	-15.2%	-24.4%
CHILDREN	539	580	632	668	-7.1%	-14.7%	-19.3%
PARENTS/CARETAKERS	261	283	311	352	-7.8%	-16.1%	-25.9%
PERSONS	800	863	943	1,020	-7.3%	-15.2%	-21.6%
PAYMENTS	\$13,950	\$15,000	\$16,400	\$18,050	-7.0%	-14.9%	-22.7%
*** TA DIVERSION							
FAMILIES	0	1	3	1	-100.0%	-100.0%	-100.0%
PAYMENTS	\$0	\$1,026	\$2,262	\$584	-100.0%	-100.0%	-100.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
MARCH 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,299	432	996	1,428
ADAIR	5	1	6	7
ANDREW	2	0	2	2
ATCHISON	2	0	0	0
AUDRAIN	5	0	1	1
BARRY	6	1	4	5
BARTON	2	0	5	5
BATES	3	0	0	0
BENTON	6	1	5	6
BOLLINGER	0	0	3	3
BOONE	27	7	31	38
BUCHANAN	28	5	35	40
BUTLER	14	8	16	24
CALDWELL	2	1	0	1
CALLAWAY	5	2	4	6
CAMDEN	3	2	5	7
CAPE GIRARDEAU	15	10	19	29
CARROLL	2	0	1	1
CARTER	3	1	2	3
CASS	12	1	13	14
CEDAR	4	2	2	4
CHARITON	0	0	1	1
CHRISTIAN	7	5	3	8
CLARK	1	1	0	1
CLAY	30	8	36	44
CLINTON	0	1	0	1
COLE	17	7	8	15
COOPER	2	0	2	2
CRAWFORD	5	3	4	7
DADE	1	0	1	1
DALLAS	0	2	2	4
DAVIESS	1	1	1	2
DE KALB	0	0	0	0
DENT	4	1	0	1
DOUGLAS	2	0	2	2
DUNKLIN	21	4	10	14
FRANKLIN	18	1	17	18
GASCONADE	1	0	2	2
GENTRY	4	3	2	5
GREENE	77	20	48	68
GRUNDY	1	0	1	1
HARRISON	3	1	0	1
HENRY	4	3	6	9
HICKORY	2	1	1	2
HOLT	0	0	0	0
HOWARD	0	0	1	1
HOWELL	12	6	6	12
IRON	0	2	0	2
JACKSON	227	70	150	220
JASPER	27	8	17	25
JEFFERSON	27	10	16	26
JOHNSON	3	0	4	4
KNOX	0	0	0	0
LACLEDE	10	2	11	13
LAFAYETTE	4	1	8	9
LAWRENCE	11	4	5	9
LEWIS	1	0	1	1
LINCOLN	8	4	6	10

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
MARCH 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	2	0	2	2
LIVINGSTON	4	1	4	5
MACON	3	3	3	6
MADISON	2	1	3	4
MARIES	1	0	2	2
MARION	9	1	8	9
MCDONALD	7	1	10	11
MERCER	0	0	0	0
MILLER	5	3	3	6
MISSISSIPPI	5	1	5	6
MONITEAU	1	0	0	0
MONROE	1	0	3	3
MONTGOMERY	1	1	1	2
MORGAN	4	2	4	6
NEW MADRID	4	1	3	4
NEWTON	17	9	7	16
NODAWAY	0	0	3	3
OREGON	2	0	3	3
OSAGE	2	1	2	3
OZARK	4	1	1	2
PEMISCOT	8	4	11	15
PERRY	7	3	3	6
PETTIS	14	7	12	19
PHELPS	19	7	9	16
PIKE	6	1	4	5
PLATTE	19	2	9	11
POLK	3	0	4	4
PULASKI	4	1	5	6
PUTNAM	1	0	0	0
RALLS	4	1	3	4
RANDOLPH	2	1	7	8
RAY	3	3	1	4
REYNOLDS	3	3	0	3
RIPLEY	2	0	1	1
SALINE	5	2	3	5
SCHUYLER	0	0	2	2
SCOTLAND	0	0	0	0
SCOTT	12	3	12	15
SHANNON	2	2	1	3
SHELBY	0	1	1	2
ST CHARLES	30	11	30	41
ST CLAIR	0	0	2	2
ST FRANCOIS	11	3	9	12
ST LOUIS CITY	121	40	88	128
ST LOUIS COUNTY	210	83	147	230
STE GENEVIEVE	2	1	1	2
STODDARD	5	2	4	6
STONE	4	1	1	2
SULLIVAN	0	0	0	0
TANEY	17	1	9	10
TEXAS	1	2	0	2
VERNON	7	1	5	6
WARREN	4	2	7	9
WASHINGTON	5	1	4	5
WAYNE	3	1	0	1
WEBSTER	11	4	5	9
WORTH	0	0	0	0
WRIGHT	3	1	3	4
NOT AVAILABLE	0	0	0	0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
MARCH 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,814	2,386	142	5,342	\$1,209,694	\$226.45	273	\$13,950
ADAIR	5	7	0	12	\$2,547	\$212.25	0	\$0
ANDREW	5	0	0	5	\$876	\$175.20	0	\$0
ATCHISON	0	3	0	3	\$564	\$188.00	0	\$0
AUDRAIN	14	15	0	29	\$6,714	\$231.52	0	\$0
BARRY	17	12	0	29	\$7,267	\$250.59	2	\$100
BARTON	3	3	0	6	\$1,145	\$190.83	1	\$50
BATES	5	4	1	10	\$2,073	\$207.30	1	\$50
BENTON	10	7	0	17	\$3,347	\$196.88	2	\$100
BOLLINGER	4	1	1	6	\$949	\$158.17	0	\$0
BOONE	80	78	2	160	\$36,667	\$229.17	6	\$300
BUCHANAN	60	36	2	98	\$20,978	\$214.06	1	\$50
BUTLER	51	28	1	80	\$17,537	\$219.21	6	\$300
CALDWELL	3	3	0	6	\$1,899	\$316.50	0	\$0
CALLAWAY	21	16	0	37	\$8,521	\$230.30	3	\$150
CAMDEN	15	6	0	21	\$4,624	\$220.19	2	\$100
CAPE GIRARDEAU	43	38	0	81	\$17,401	\$214.83	6	\$300
CARROLL	8	1	0	9	\$1,537	\$170.78	0	\$0
CARTER	2	1	0	3	\$835	\$278.33	0	\$0
CASS	22	21	4	47	\$11,070	\$235.53	0	\$0
CEDAR	12	5	0	17	\$3,690	\$217.06	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	30	15	6	51	\$11,611	\$227.67	4	\$200
CLARK	1	3	0	4	\$1,263	\$315.75	0	\$0
CLAY	54	68	7	129	\$29,605	\$229.50	5	\$250
CLINTON	4	5	0	9	\$2,336	\$259.56	0	\$0
COLE	35	32	0	67	\$15,261	\$227.78	8	\$400
COOPER	4	2	0	6	\$1,360	\$226.67	0	\$0
CRAWFORD	19	6	0	25	\$5,133	\$205.32	1	\$50
DADE	4	4	0	8	\$1,890	\$236.25	1	\$50
DALLAS	14	11	0	25	\$5,474	\$218.96	0	\$0
DAVIESS	2	1	0	3	\$607	\$202.33	0	\$0
DE KALB	3	4	0	7	\$1,428	\$204.00	0	\$0
DENT	11	4	0	15	\$2,688	\$179.20	0	\$0
DOUGLAS	6	3	0	9	\$2,351	\$261.22	1	\$50
DUNKLIN	64	40	1	105	\$24,591	\$234.20	6	\$300
FRANKLIN	42	23	2	67	\$14,294	\$213.34	3	\$150
GASCONADE	11	1	0	12	\$2,582	\$215.17	0	\$0
GENTRY	0	0	0	0	\$0	\$0.00	1	\$50
GREENE	123	103	12	238	\$56,765	\$238.51	14	\$750
GRUNDY	4	4	1	9	\$1,821	\$202.33	0	\$0
HARRISON	9	5	0	14	\$2,811	\$200.79	1	\$50
HENRY	11	9	2	22	\$4,735	\$215.23	2	\$100
HICKORY	4	3	1	8	\$2,099	\$262.38	0	\$0
HOLT	2	1	0	3	\$721	\$240.33	2	\$100
HOWARD	6	4	0	10	\$1,816	\$181.60	1	\$50
HOWELL	25	31	2	58	\$12,442	\$214.52	2	\$100
IRON	2	8	1	11	\$3,044	\$276.73	0	\$0
JACKSON	336	409	24	769	\$183,659	\$238.83	44	\$2,350
JASPER	71	50	4	125	\$27,480	\$219.84	5	\$250
JEFFERSON	40	53	3	96	\$21,918	\$228.31	1	\$50
JOHNSON	18	17	0	35	\$7,477	\$213.63	2	\$100
KNOX	0	3	0	3	\$859	\$286.33	0	\$0
LACLEDE	31	14	0	45	\$10,152	\$225.60	2	\$100
LAFAYETTE	18	9	0	27	\$6,010	\$222.59	2	\$100
LAWRENCE	15	16	2	33	\$7,104	\$215.27	0	\$0
LEWIS	3	2	0	5	\$1,130	\$226.00	0	\$0
LINCOLN	20	18	1	39	\$9,297	\$238.38	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
MARCH 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	6	1	0	7	\$1,031	\$147.29	0	\$0
LIVINGSTON	5	2	1	8	\$1,634	\$204.25	0	\$0
MACON	1	1	0	2	\$468	\$234.00	0	\$0
MADISON	13	5	0	18	\$4,351	\$241.72	0	\$0
MARIES	1	2	0	3	\$1,044	\$348.00	0	\$0
MARION	23	15	1	39	\$8,071	\$206.95	1	\$50
MCDONALD	17	5	0	22	\$5,086	\$231.18	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	19	4	0	23	\$4,828	\$209.91	4	\$200
MISSISSIPPI	20	14	0	34	\$7,474	\$219.82	0	\$0
MONITEAU	1	1	0	2	\$478	\$239.00	2	\$100
MONROE	2	1	0	3	\$506	\$168.67	0	\$0
MONTGOMERY	3	2	0	5	\$1,278	\$255.60	0	\$0
MORGAN	16	6	0	22	\$5,361	\$243.68	2	\$100
NEW MADRID	16	5	1	22	\$4,287	\$194.86	0	\$0
NEWTON	20	16	1	37	\$8,521	\$230.30	5	\$250
NODAWAY	3	3	0	6	\$1,105	\$184.17	1	\$50
OREGON	8	5	0	13	\$2,402	\$184.77	1	\$50
OSAGE	1	2	0	3	\$604	\$201.33	0	\$0
OZARK	6	7	0	13	\$2,940	\$226.15	0	\$0
PEMISCOT	42	27	0	69	\$15,308	\$221.86	1	\$50
PERRY	3	4	0	7	\$1,950	\$278.57	1	\$50
PETTIS	41	33	9	83	\$22,297	\$268.64	1	\$50
PHELPS	20	18	2	40	\$9,554	\$238.85	1	\$50
PIKE	8	2	1	11	\$2,524	\$229.45	0	\$0
PLATTE	14	24	2	40	\$9,891	\$247.28	1	\$50
POLK	12	6	1	19	\$4,096	\$215.58	1	\$50
PULASKI	21	12	1	34	\$6,909	\$203.21	2	\$100
PUTNAM	2	0	0	2	\$370	\$185.00	0	\$0
RALLS	2	2	0	4	\$1,053	\$263.25	0	\$0
RANDOLPH	13	6	0	19	\$3,837	\$201.95	1	\$50
RAY	7	8	1	16	\$3,407	\$212.94	0	\$0
REYNOLDS	4	2	1	7	\$1,256	\$179.43	1	\$50
RIPLEY	8	4	0	12	\$2,564	\$213.67	1	\$50
SALINE	24	10	2	36	\$8,353	\$232.03	1	\$50
SCHUYLER	1	1	0	2	\$282	\$141.00	0	\$0
SCOTLAND	0	1	0	1	\$292	\$292.00	0	\$0
SCOTT	45	21	0	66	\$14,492	\$219.58	3	\$150
SHANNON	6	6	1	13	\$4,374	\$336.46	0	\$0
SHELBY	3	0	0	3	\$564	\$188.00	0	\$0
ST CHARLES	50	50	0	100	\$20,307	\$203.07	6	\$300
ST CLAIR	7	2	0	9	\$1,986	\$220.67	0	\$0
ST FRANCOIS	58	22	2	82	\$17,528	\$213.76	5	\$250
ST LOUIS CITY	318	263	13	594	\$132,316	\$222.75	33	\$1,700
ST LOUIS COUNTY	374	379	14	767	\$170,622	\$222.45	49	\$2,500
STE GENEVIEVE	2	4	0	6	\$1,387	\$231.17	1	\$50
STODDARD	16	15	0	31	\$7,049	\$227.39	0	\$0
STONE	8	9	0	17	\$3,813	\$224.29	0	\$0
SULLIVAN	3	1	0	4	\$990	\$247.50	0	\$0
TANEY	15	13	2	30	\$7,268	\$242.27	1	\$50
TEXAS	8	10	1	19	\$4,213	\$221.74	2	\$100
VERNON	15	10	2	27	\$5,889	\$218.11	0	\$0
WARREN	15	15	1	31	\$6,988	\$225.42	1	\$50
WASHINGTON	20	8	1	29	\$6,544	\$225.66	0	\$0
WAYNE	8	6	0	14	\$2,986	\$213.29	0	\$0
WEBSTER	10	12	1	23	\$5,046	\$219.39	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	7	7	0	14	\$3,020	\$215.71	2	\$100
NOT AVAILABLE	0	10	0	10	\$2,709	\$270.90	1	\$50

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
MARCH 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,342	9,687	2,669	12,356	273	539	261	800	13,156
ADAIR	12	20	7	27	0	0	0	0	27
ANDREW	5	7	0	7	0	0	0	0	7
ATCHISON	3	4	3	7	0	0	0	0	7
AUDRAIN	29	51	15	66	0	0	0	0	66
BARRY	29	67	12	79	2	2	1	3	82
BARTON	6	9	3	12	1	2	1	3	15
BATES	10	17	6	23	1	1	1	2	25
BENTON	17	31	7	38	2	3	2	5	43
BOLLINGER	6	7	3	10	0	0	0	0	10
BOONE	160	285	81	366	6	12	5	17	383
BUCHANAN	98	185	40	225	1	2	1	3	228
BUTLER	80	148	30	178	6	10	6	16	194
CALDWELL	6	19	3	22	0	0	0	0	22
CALLAWAY	37	65	16	81	3	4	2	6	87
CAMDEN	21	42	6	48	2	3	2	5	53
CAPE GIRARDEAU	81	142	38	180	6	12	6	18	198
CARROLL	9	13	1	14	0	0	0	0	14
CARTER	3	8	1	9	0	0	0	0	9
CASS	47	76	29	105	0	0	0	0	105
CEDAR	17	29	5	34	1	1	1	2	36
CHARITON	1	1	0	1	0	0	0	0	1
CHRISTIAN	51	101	27	128	4	8	4	12	140
CLARK	4	13	3	16	0	0	0	0	16
CLAY	129	221	82	303	5	12	5	17	320
CLINTON	9	13	5	18	0	0	0	0	18
COLE	67	123	32	155	8	11	6	17	172
COOPER	6	12	2	14	0	0	0	0	14
CRAWFORD	25	38	6	44	1	1	1	2	46
DADE	8	13	4	17	1	1	1	2	19
DALLAS	25	42	11	53	0	0	0	0	53
DAVISS	3	5	1	6	0	0	0	0	6
DE KALB	7	13	4	17	0	0	0	0	17
DENT	15	18	4	22	0	0	0	0	22
DOUGLAS	9	24	3	27	1	2	1	3	30
DUNKLIN	105	197	42	239	6	11	4	15	254
FRANKLIN	67	111	27	138	3	6	3	9	147
GASCONADE	12	22	1	23	0	0	0	0	23
GENTRY	0	0	0	0	1	2	1	3	3
GREENE	238	460	127	587	14	29	15	44	631
GRUNDY	9	12	6	18	0	0	0	0	18
HARRISON	14	22	5	27	1	3	1	4	31
HENRY	22	39	13	52	2	2	2	4	56
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	3	4	1	5	2	3	2	5	10
HOWARD	10	16	4	20	1	1	1	2	22
HOWELL	58	102	35	137	2	4	2	6	143
IRON	11	20	10	30	0	0	0	0	30
JACKSON	769	1,466	457	1,923	44	104	43	147	2,070
JASPER	125	221	58	279	5	12	5	17	296
JEFFERSON	96	164	59	223	1	3	1	4	227
JOHNSON	35	61	17	78	2	3	2	5	83
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	45	95	14	109	2	5	2	7	116
LAFAYETTE	27	51	9	60	2	1	2	3	63
LAWRENCE	33	58	20	78	0	0	0	0	78
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	39	76	20	96	0	0	0	0	96

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
MARCH 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	7	8	1	9	0	0	0	0	9
LIVINGSTON	8	11	4	15	0	0	0	0	15
MACON	2	3	1	4	0	0	0	0	4
MADISON	18	39	5	44	0	0	0	0	44
MARIES	3	14	2	16	0	0	0	0	16
MARION	39	63	17	80	1	1	1	2	82
MCDONALD	22	53	5	58	1	2	1	3	61
MERCER	0	0	0	0	0	0	0	0	0
MILLER	23	46	4	50	4	9	4	13	63
MISSISSIPPI	34	60	14	74	0	0	0	0	74
MONITEAU	2	4	1	5	2	4	1	5	10
MONROE	3	3	1	4	0	0	0	0	4
MONTGOMERY	5	10	2	12	0	0	0	0	12
MORGAN	22	50	6	56	2	4	2	6	62
NEW MADRID	22	43	7	50	0	0	0	0	50
NEWTON	37	57	18	75	5	11	5	16	91
NODAWAY	6	9	3	12	1	2	1	3	15
OREGON	13	19	5	24	1	1	1	2	26
OSAGE	3	3	2	5	0	0	0	0	5
OZARK	13	20	7	27	0	0	0	0	27
PEMISCOT	69	120	27	147	1	3	1	4	151
PERRY	7	14	4	18	1	2	0	2	20
PETTIS	83	188	51	239	1	3	1	4	243
PHELPS	40	74	22	96	1	2	1	3	99
PIKE	11	22	4	26	0	0	0	0	26
PLATTE	40	71	28	99	1	1	1	2	101
POLK	19	33	8	41	1	3	1	4	45
PULASKI	34	51	14	65	2	2	2	4	69
PUTNAM	2	3	0	3	0	0	0	0	3
RALLS	4	8	2	10	0	0	0	0	10
RANDOLPH	19	27	6	33	1	1	0	1	34
RAY	16	25	10	35	0	0	0	0	35
REYNOLDS	7	9	4	13	1	1	1	2	15
RIPLEY	12	21	4	25	1	3	1	4	29
SALINE	36	72	14	86	1	2	1	3	89
SCHUYLER	2	3	1	4	0	0	0	0	4
SCOTLAND	1	2	1	3	0	0	0	0	3
SCOTT	66	113	21	134	3	6	3	9	143
SHANNON	13	27	8	35	0	0	0	0	35
SHELBY	3	5	0	5	0	0	0	0	5
ST CHARLES	100	167	50	217	6	9	6	15	232
ST CLAIR	9	16	2	18	0	0	0	0	18
ST FRANCOIS	82	140	26	166	5	7	5	12	178
ST LOUIS CITY	594	1,089	289	1,378	33	68	32	100	1,478
ST LOUIS COUNTY	767	1,339	407	1,746	49	97	49	146	1,892
STE GENEVIEVE	6	14	4	18	1	2	1	3	21
STODDARD	31	55	15	70	0	0	0	0	70
STONE	17	27	9	36	0	0	0	0	36
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	30	55	17	72	1	2	1	3	75
TEXAS	19	31	12	43	2	6	2	8	51
VERNON	27	47	14	61	0	0	0	0	61
WARREN	31	52	17	69	1	1	0	1	70
WASHINGTON	29	56	10	66	0	0	0	0	66
WAYNE	14	21	6	27	0	0	0	0	27
WEBSTER	23	39	14	53	1	2	1	3	56
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	14	21	7	28	2	3	2	5	33
NOT AVAILABLE	10	18	10	28	1	3	1	4	32

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF MARCH 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	444	24	38	13	0	189	143	78
ADAIR	1	0	0	0	0	0	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	4	0	1	0	0	0	0	3
BARRY	3	0	0	0	0	0	2	1
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	2	0	0	0	0	1	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	2	2	1	0	5	5	1
BUCHANAN	9	1	0	0	0	5	4	0
BUTLER	5	0	0	0	0	3	1	1
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	1	0	0	1	3	0
CAMDEN	2	0	0	0	0	2	1	1
CAPE GIRARDEAU	5	0	0	0	0	2	2	1
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	4	0	0	0	0	3	1	0
CEDAR	5	0	0	0	0	3	2	1
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	6	2	1	0	0	2	3	0
CLARK	1	0	0	0	0	1	0	0
CLAY	11	0	1	0	0	1	3	6
CLINTON	1	0	1	0	0	0	0	0
COLE	9	0	1	0	0	4	4	1
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	3	0	0	0	0	2	1	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	1	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	8	0	0	0	0	6	1	2
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	23	2	3	1	0	10	9	0
GRUNDY	3	0	0	0	0	3	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	1	0	0	0	0	1	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	6	0	0	0	0	3	0	4
IRON	0	0	0	0	0	0	0	0
JACKSON	96	1	6	11	0	35	38	14
JASPER	16	0	0	0	0	5	7	6
JEFFERSON	2	0	1	0	0	0	1	0
JOHNSON	5	0	3	0	0	1	2	0
KNOX	1	0	0	0	0	0	0	1
LACLEDE	1	0	0	0	0	1	0	0
LAFAYETTE	3	0	0	0	0	1	2	0
LAWRENCE	2	0	0	0	0	1	1	0
LEWIS	1	0	0	0	0	1	0	1
LINCOLN	2	0	1	0	0	2	0	0

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF MARCH 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	0	0	0	1	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	1	0	1
MARIES	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0
MCDONALD	3	1	0	0	0	0	2	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	0	1	0
MISSISSIPPI	3	0	1	0	0	2	0	2
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	3	0	0	0	0	0	2	1
NEW MADRID	1	0	0	0	0	1	0	0
NEWTON	6	0	1	0	0	1	3	1
NODAWAY	1	0	0	0	0	0	1	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	3	0	1	0	0	1	0	1
PERRY	1	0	0	0	0	1	0	0
PETTIS	16	5	1	0	0	13	2	0
PHELPS	3	1	0	0	0	1	0	1
PIKE	1	0	0	0	0	1	0	0
PLATTE	5	0	0	0	0	3	1	2
POLK	2	0	0	0	0	1	1	0
PULASKI	1	0	0	0	0	0	0	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	1	0	0	0	0	0
SALINE	2	0	0	0	0	2	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	4	0	0	0	0	1	2	1
SHANNON	2	0	1	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	5	0	0	0	0	2	2	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	3	0	0	0	0	2	1	0
ST LOUIS CITY	41	6	1	0	0	18	10	12
ST LOUIS COUNTY	38	1	3	0	0	15	12	8
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	3	0	0	0	0	3	0	0
STONE	1	0	0	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	5	0	2	0	0	1	2	0
TEXAS	2	0	0	0	0	0	2	0
VERNON	3	0	1	0	0	3	0	0
WARREN	1	0	0	0	0	0	0	1
WASHINGTON	3	0	0	0	0	1	1	1
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	4	2	0	0	0	2	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
MARCH 2023

	MAR-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	7	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	13	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	6	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	3	17	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	3	4	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	1	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	1	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	3	17	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	4	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

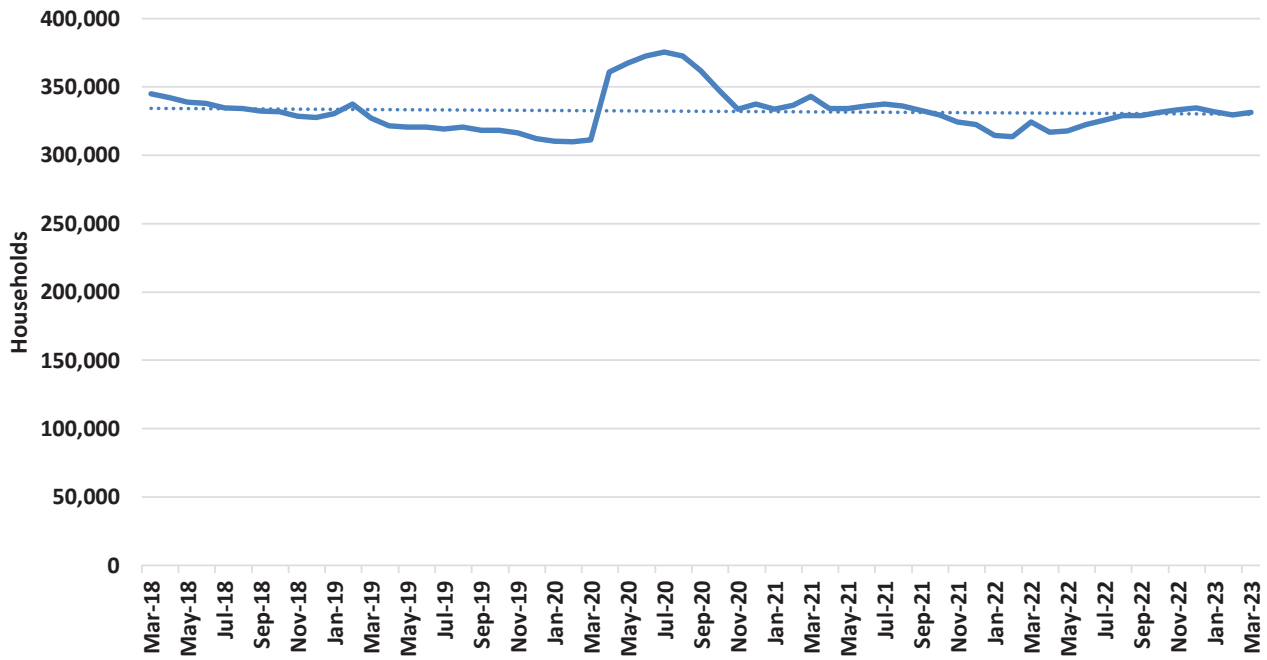


Figure 4
SNAP Benefits

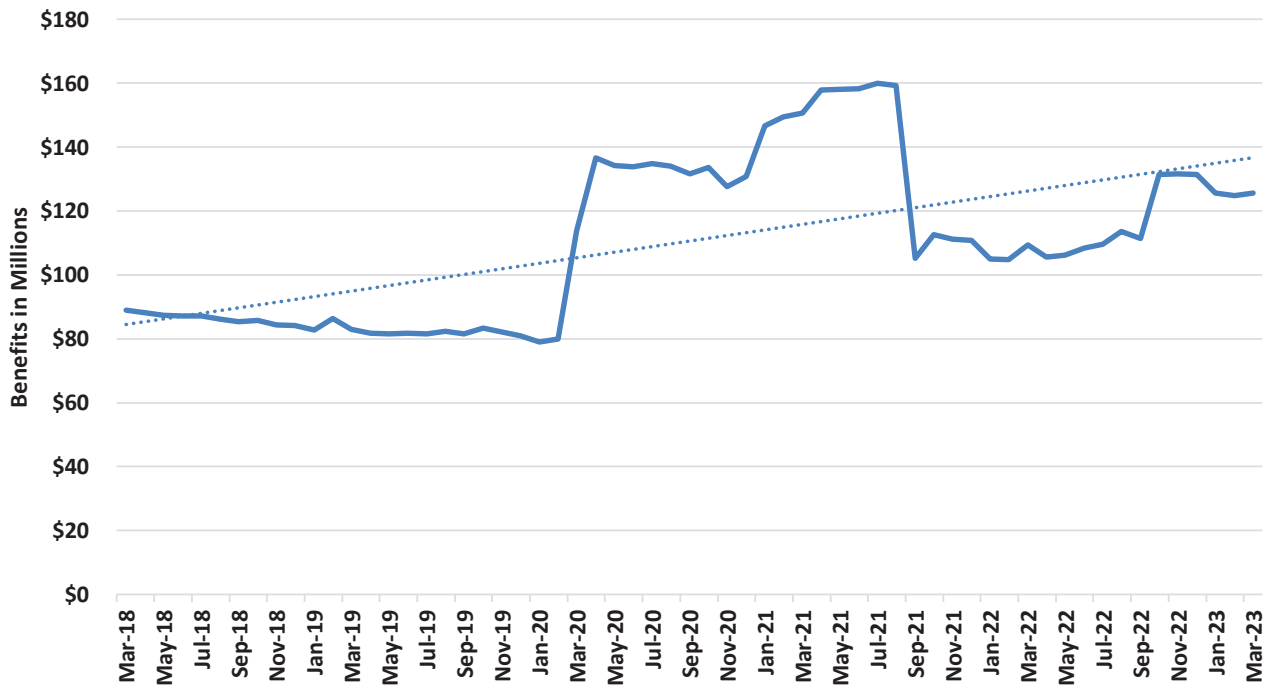


TABLE 7
SNAP PROGRAM PARTICIPATION
MARCH 2023

	Mar-2023	Feb-2023	Jan-2023	Mar-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	49,005	43,706	54,404	49,425	12.1%	-9.9%	-0.8%
APPLICATIONS APPROVED	34,108	29,576	34,642	35,492	15.3%	-1.5%	-3.9%
APPLICATIONS REJECTED	16,624	16,510	17,789	17,852	0.7%	-6.5%	-6.9%
APPLICATIONS EXPEDITED	12,391	11,764	14,503	4,838	5.3%	-14.6%	156.1%
AVERAGE DAYS TO PROCESS	14	15	15	15	-9.1%	-8.6%	-5.5%
HOUSEHOLDS RECEIVING	331,312	329,491	331,735	324,224	0.6%	-0.1%	2.2%
PERSONS RECEIVING	666,365	664,349	670,014	662,058	0.3%	-0.5%	0.7%
CHILDREN	272,049	271,839	275,104	274,367	0.1%	-1.1%	-0.8%
DISABLED	93,387	93,467	94,076	100,213	-0.1%	-0.7%	-6.8%
ADULTS AGES 18-59	216,714	215,069	216,915	205,538	0.8%	-0.1%	5.4%
ADULTS AGE 60+	84,215	83,974	83,919	81,940	0.3%	0.4%	2.8%
TOTAL BENEFITS ISSUED	\$125,673,841	\$124,759,405	\$125,590,090	\$109,348,156	0.7%	0.1%	14.9%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$379.32	\$378.64	\$378.59	\$337.26	0.2%	0.2%	12.5%
PER PERSON	\$188.60	\$187.79	\$187.44	\$165.16	0.4%	0.6%	14.2%

**TABLE 8
SNAP APPLICATIONS
MARCH 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	49,005	34,108	16,624	50,732	12,391
ADAIR	266	175	69	244	77
ANDREW	77	48	30	78	17
ATCHISON	28	14	9	23	4
AUDRAIN	174	119	62	181	30
BARRY	321	204	107	311	72
BARTON	92	64	33	97	20
BATES	112	78	40	118	29
BENTON	158	111	51	162	35
BOLLINGER	95	75	36	111	28
BOONE	1,204	836	449	1,285	312
BUCHANAN	960	680	339	1,019	257
BUTLER	668	483	212	695	158
CALDWELL	30	20	16	36	9
CALLAWAY	256	162	112	274	52
CAMDEN	258	163	74	237	54
CAPE GIRARDEAU	685	453	251	704	154
CARROLL	55	40	25	65	8
CARTER	57	43	15	58	11
CASS	481	308	186	494	120
CEDAR	115	96	36	132	16
CHARITON	34	26	14	40	8
CHRISTIAN	386	258	167	425	75
CLARK	38	26	10	36	8
CLAY	1,282	851	476	1,327	277
CLINTON	91	62	49	111	12
COLE	488	331	183	514	129
COOPER	106	75	46	121	15
CRAWFORD	241	165	83	248	63
DADE	41	39	21	60	6
DALLAS	137	91	39	130	25
DAVIESS	49	34	13	47	6
DE KALB	43	34	9	43	9
DENT	151	102	51	153	29
DOUGLAS	102	71	23	94	20
DUNKLIN	493	388	138	526	129
FRANKLIN	676	465	256	721	179
GASCONADE	94	47	31	78	16
GENTRY	27	21	10	31	7
GREENE	2,645	1,759	955	2,714	705
GRUNDY	70	48	24	72	13
HARRISON	61	41	14	55	15
HENRY	222	147	63	210	61
HICKORY	67	44	26	70	8
HOLT	24	11	10	21	4
HOWARD	59	39	22	61	7
HOWELL	429	309	137	446	86
IRON	123	107	28	135	34
JACKSON	7,641	5,286	2,391	7,677	2,296
JASPER	1,268	836	465	1,301	286
JEFFERSON	1,168	856	423	1,279	257
JOHNSON	272	166	114	280	72
KNOX	14	5	4	9	1
LACLEDE	368	268	118	386	70
LAFAYETTE	174	125	79	204	39
LAWRENCE	322	230	112	342	78
LEWIS	49	35	21	56	9
LINCOLN	339	239	143	382	72
LINN	88	56	38	94	9
LIVINGSTON	81	59	37	96	17

TABLE 8
SNAP APPLICATIONS
MARCH 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	106	65	33	98	20
MADISON	120	72	34	106	26
MARIES	62	37	20	57	10
MARION	245	174	86	260	49
MCDONALD	209	146	70	216	54
MERCER	18	6	4	10	1
MILLER	184	129	72	201	38
MISSISSIPPI	217	151	45	196	48
MONITEAU	67	53	22	75	10
MONROE	41	25	16	41	3
MONTGOMERY	79	60	25	85	17
MORGAN	162	132	43	175	32
NEW MADRID	203	162	74	236	54
NEWTON	504	339	180	519	114
NODAWAY	102	58	42	100	20
OREGON	134	115	33	148	18
OSAGE	42	21	23	44	7
OZARK	91	59	25	84	20
PEMISCOT	288	238	81	319	75
PERRY	111	63	38	101	19
PETTIS	407	277	130	407	85
PHELPS	360	248	140	388	79
PIKE	111	69	41	110	19
PLATTE	359	239	147	386	104
POLK	224	146	73	219	45
PULASKI	364	206	151	357	73
PUTNAM	32	21	3	24	3
RALLS	38	28	15	43	7
RANDOLPH	229	166	81	247	55
RAY	134	88	45	133	28
REYNOLDS	51	43	21	64	11
RIPLEY	193	143	77	220	33
SALINE	187	128	53	181	31
SCHUYLER	27	19	8	27	4
SCOTLAND	26	20	6	26	9
SCOTT	513	372	187	559	97
SHANNON	94	68	14	82	16
SHELBY	34	15	13	28	5
ST CHARLES	1,128	749	466	1,215	288
ST CLAIR	69	41	25	66	14
ST FRANCOIS	873	615	265	880	227
ST LOUIS CITY	4,751	3,533	1,398	4,931	1,430
ST LOUIS COUNTY	7,206	5,040	2,415	7,455	1,919
STE GENEVIEVE	85	58	37	95	12
STODDARD	309	210	90	300	59
STONE	182	135	61	196	36
SULLIVAN	54	41	24	65	13
TANEY	535	352	218	570	119
TEXAS	189	148	59	207	30
VERNON	176	119	68	187	45
WARREN	185	150	72	222	41
WASHINGTON	254	194	78	272	72
WAYNE	149	104	46	150	29
WEBSTER	243	166	81	247	50
WORTH	11	7	6	13	5
WRIGHT	178	117	48	165	46
NOT AVAILABLE	5	4	1	5	2

**TABLE 9
SNAP PARTICIPATION
MARCH 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	331,312	666,365	\$125,673,841	\$379.32	\$188.60
ADAIR	1,277	2,482	\$436,686	\$341.96	\$175.94
ANDREW	470	1,042	\$190,797	\$405.95	\$183.11
ATCHISON	159	356	\$60,356	\$379.60	\$169.54
AUDRAIN	1,355	2,778	\$503,897	\$371.88	\$181.39
BARRY	2,248	4,820	\$879,106	\$391.06	\$182.39
BARTON	671	1,480	\$249,464	\$371.78	\$168.56
BATES	774	1,563	\$283,963	\$366.88	\$181.68
BENTON	1,258	2,411	\$426,991	\$339.42	\$177.10
BOLLINGER	808	1,757	\$304,798	\$377.22	\$173.48
BOONE	7,778	15,603	\$2,979,619	\$383.08	\$190.96
BUCHANAN	6,590	13,117	\$2,514,625	\$381.58	\$191.71
BUTLER	4,363	8,608	\$1,575,988	\$361.22	\$183.08
CALDWELL	345	766	\$134,045	\$388.54	\$174.99
CALLAWAY	1,812	3,746	\$685,799	\$378.48	\$183.08
CAMDEN	1,709	3,512	\$648,736	\$379.60	\$184.72
CAPE GIRARDEAU	4,431	9,006	\$1,699,857	\$383.63	\$188.75
CARROLL	398	764	\$131,043	\$329.25	\$171.52
CARTER	513	1,167	\$201,289	\$392.38	\$172.48
CASS	3,215	6,691	\$1,252,417	\$389.55	\$187.18
CEDAR	949	1,951	\$344,178	\$362.67	\$176.41
CHARITON	273	571	\$93,776	\$343.50	\$164.23
CHRISTIAN	2,664	6,008	\$1,106,616	\$415.40	\$184.19
CLARK	296	690	\$118,487	\$400.29	\$171.72
CLAY	7,301	15,636	\$2,984,237	\$408.74	\$190.86
CLINTON	613	1,345	\$237,158	\$386.88	\$176.33
COLE	3,420	7,167	\$1,343,904	\$392.95	\$187.51
COOPER	694	1,352	\$233,009	\$335.75	\$172.34
CRAWFORD	1,608	3,262	\$578,273	\$359.62	\$177.28
DADE	406	837	\$141,295	\$348.02	\$168.81
DALLAS	1,044	2,229	\$391,279	\$374.79	\$175.54
DAVIESS	329	707	\$115,543	\$351.20	\$163.43
DE KALB	344	643	\$109,140	\$317.27	\$169.74
DENT	1,189	2,375	\$409,706	\$344.58	\$172.51
DOUGLAS	848	1,780	\$312,707	\$368.76	\$175.68
DUNKLIN	3,899	7,893	\$1,468,173	\$376.55	\$186.01
FRANKLIN	4,287	8,698	\$1,627,893	\$379.73	\$187.16
GASCONADE	561	1,155	\$196,919	\$351.01	\$170.49
GENTRY	241	508	\$86,675	\$359.65	\$170.62
GREENE	16,695	32,341	\$6,086,376	\$364.56	\$188.19
GRUNDY	560	1,154	\$187,638	\$335.07	\$162.60
HARRISON	461	971	\$158,820	\$344.51	\$163.56
HENRY	1,490	2,872	\$508,247	\$341.11	\$176.97
HICKORY	558	1,188	\$199,881	\$358.21	\$168.25
HOLT	153	329	\$53,862	\$352.04	\$163.71
HOWARD	363	757	\$129,339	\$356.30	\$170.86
HOWELL	3,494	7,312	\$1,269,688	\$363.39	\$173.64
IRON	894	1,805	\$320,102	\$358.06	\$177.34
JACKSON	46,687	93,674	\$18,461,878	\$395.44	\$197.09
JASPER	8,330	16,915	\$3,086,437	\$370.52	\$182.47
JEFFERSON	8,272	16,997	\$3,261,848	\$394.32	\$191.91
JOHNSON	1,769	3,591	\$671,045	\$379.34	\$186.87
KNOX	144	296	\$52,175	\$362.33	\$176.27
LACLEDE	2,420	5,263	\$945,871	\$390.86	\$179.72
LAFAYETTE	1,389	2,864	\$519,091	\$373.72	\$181.25
LAWRENCE	2,224	4,753	\$854,496	\$384.22	\$179.78
LEWIS	349	748	\$123,211	\$353.04	\$164.72
LINCOLN	2,414	5,218	\$985,286	\$408.16	\$188.82
LINN	634	1,290	\$220,223	\$347.36	\$170.72
LIVINGSTON	665	1,298	\$222,164	\$334.08	\$171.16

TABLE 9
SNAP PARTICIPATION
MARCH 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	658	1,314	\$220,929	\$335.76	\$168.14
MADISON	979	1,841	\$324,501	\$331.46	\$176.26
MARIES	332	669	\$119,454	\$359.80	\$178.56
MARION	1,845	3,614	\$657,988	\$356.63	\$182.07
MCDONALD	1,326	3,080	\$562,934	\$424.54	\$182.77
MERCER	118	242	\$41,873	\$354.85	\$173.03
MILLER	1,369	2,908	\$516,448	\$377.25	\$177.60
MISSISSIPPI	1,445	2,758	\$505,977	\$350.16	\$183.46
MONITEAU	451	1,015	\$178,623	\$396.06	\$175.98
MONROE	365	737	\$127,812	\$350.17	\$173.42
MONTGOMERY	584	1,116	\$201,531	\$345.09	\$180.58
MORGAN	1,281	2,718	\$471,348	\$367.95	\$173.42
NEW MADRID	1,664	3,194	\$590,913	\$355.12	\$185.01
NEWTON	3,086	6,846	\$1,239,673	\$401.71	\$181.08
NODAWAY	602	1,184	\$196,800	\$326.91	\$166.22
OREGON	1,067	2,160	\$370,688	\$347.41	\$171.61
OSAGE	289	605	\$107,675	\$372.58	\$177.98
OZARK	711	1,447	\$258,623	\$363.74	\$178.73
PEMISCOT	2,383	4,787	\$900,467	\$377.87	\$188.11
PERRY	721	1,464	\$267,542	\$371.07	\$182.75
PETTIS	2,725	5,932	\$1,093,869	\$401.42	\$184.40
PHELPS	2,568	4,956	\$910,747	\$354.65	\$183.77
PIKE	887	1,864	\$320,201	\$360.99	\$171.78
PLATTE	1,930	4,269	\$836,120	\$433.22	\$195.86
POLK	1,726	3,697	\$652,801	\$378.22	\$176.58
PULASKI	2,200	4,821	\$881,957	\$400.89	\$182.94
PUTNAM	199	377	\$59,597	\$299.48	\$158.08
RALLS	370	834	\$149,262	\$403.41	\$178.97
RANDOLPH	1,656	3,254	\$581,080	\$350.89	\$178.57
RAY	904	2,004	\$356,553	\$394.42	\$177.92
REYNOLDS	611	1,167	\$204,554	\$334.79	\$175.28
RIPLEY	1,358	2,790	\$484,148	\$356.52	\$173.53
SALINE	1,271	2,656	\$466,936	\$367.38	\$175.80
SCHUYLER	189	367	\$61,248	\$324.06	\$166.89
SCOTLAND	155	314	\$52,843	\$340.92	\$168.29
SCOTT	3,635	7,077	\$1,291,659	\$355.34	\$182.51
SHANNON	821	1,763	\$302,467	\$368.41	\$171.56
SHELBY	246	518	\$84,739	\$344.47	\$163.59
ST CHARLES	7,344	15,026	\$2,882,389	\$392.48	\$191.83
ST CLAIR	656	1,257	\$219,605	\$334.76	\$174.71
ST FRANCOIS	5,402	10,467	\$1,920,406	\$355.50	\$183.47
ST LOUIS CITY	34,441	60,667	\$11,995,735	\$348.30	\$197.73
ST LOUIS COUNTY	48,679	99,294	\$19,563,886	\$401.90	\$197.03
STE GENEVIEVE	614	1,246	\$221,464	\$360.69	\$177.74
STODDARD	2,303	4,445	\$782,940	\$339.97	\$176.14
STONE	1,286	2,795	\$507,379	\$394.54	\$181.53
SULLIVAN	315	626	\$114,513	\$363.53	\$182.93
TANEY	3,468	7,108	\$1,305,461	\$376.43	\$183.66
TEXAS	1,535	3,250	\$558,596	\$363.91	\$171.88
VERNON	1,409	2,839	\$506,476	\$359.46	\$178.40
WARREN	1,382	2,932	\$558,703	\$404.27	\$190.55
WASHINGTON	2,274	4,569	\$845,855	\$371.97	\$185.13
WAYNE	1,148	2,250	\$393,104	\$342.43	\$174.71
WEBSTER	1,608	3,597	\$648,167	\$403.09	\$180.20
WORTH	74	151	\$23,920	\$323.24	\$158.41
WRIGHT	1,448	3,117	\$545,689	\$376.86	\$175.07
NOT AVAILABLE	94	258	\$50,849	\$540.94	\$197.09

**TABLE 10
SNAP PERSONS
MARCH 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,049	93,387	216,714	84,215	666,365
ADAIR	904	443	819	316	2,482
ANDREW	451	116	336	139	1,042
ATCHISON	151	47	99	59	356
AUDRAIN	1,157	457	853	311	2,778
BARRY	1,963	638	1,530	689	4,820
BARTON	575	219	497	189	1,480
BATES	583	216	513	251	1,563
BENTON	841	422	723	425	2,411
BOLLINGER	704	238	566	249	1,757
BOONE	6,509	2,427	5,014	1,653	15,603
BUCHANAN	5,322	1,905	4,417	1,473	13,117
BUTLER	3,282	1,419	2,794	1,113	8,608
CALDWELL	315	101	258	92	766
CALLAWAY	1,514	625	1,199	408	3,746
CAMDEN	1,358	464	1,190	500	3,512
CAPE GIRARDEAU	3,803	1,294	2,979	930	9,006
CARROLL	274	141	232	117	764
CARTER	483	162	371	151	1,167
CASS	2,884	867	2,178	762	6,691
CEDAR	723	326	618	284	1,951
CHARITON	240	89	161	81	571
CHRISTIAN	2,599	644	1,981	784	6,008
CLARK	317	88	208	77	690
CLAY	6,881	1,818	5,134	1,803	15,636
CLINTON	562	170	443	170	1,345
COLE	3,160	1,045	2,303	659	7,167
COOPER	541	227	360	224	1,352
CRAWFORD	1,235	537	1,045	445	3,262
DADE	313	142	245	137	837
DALLAS	870	375	660	324	2,229
DAVIESS	271	98	225	113	707
DE KALB	236	105	180	122	643
DENT	861	432	724	358	2,375
DOUGLAS	688	260	547	285	1,780
DUNKLIN	3,174	1,349	2,360	1,010	7,893
FRANKLIN	3,473	1,292	2,875	1,058	8,698
GASCONADE	428	206	358	163	1,155
GENTRY	214	79	144	71	508
GREENE	12,357	5,260	10,761	3,963	32,341
GRUNDY	441	196	349	168	1,154
HARRISON	373	159	273	166	971
HENRY	1,044	494	874	460	2,872
HICKORY	437	173	355	223	1,188
HOLT	133	42	105	49	329
HOWARD	301	124	231	101	757
HOWELL	2,829	1,147	2,328	1,008	7,312
IRON	634	314	595	262	1,805
JACKSON	40,446	10,894	31,752	10,582	93,674
JASPER	6,976	2,519	5,454	1,966	16,915
JEFFERSON	6,972	2,357	5,742	1,926	16,997
JOHNSON	1,448	550	1,216	377	3,591
KNOX	119	47	88	42	296
LACLEDE	2,182	781	1,649	651	5,263
LAFAYETTE	1,175	455	886	348	2,864
LAWRENCE	1,935	683	1,530	605	4,753
LEWIS	294	128	221	105	748
LINCOLN	2,252	789	1,644	533	5,218
LINN	467	231	398	194	1,290
LIVINGSTON	482	225	397	194	1,298

TABLE 10
SNAP PERSONS
MARCH 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	500	205	440	169	1,314
MADISON	605	329	580	327	1,841
MARIES	241	131	207	90	669
MARION	1,373	619	1,150	472	3,614
MCDONALD	1,422	349	965	344	3,080
MERCER	92	37	68	45	242
MILLER	1,176	414	906	412	2,908
MISSISSIPPI	1,054	412	852	440	2,758
MONITEAU	446	133	306	130	1,015
MONROE	294	123	208	112	737
MONTGOMERY	400	194	356	166	1,116
MORGAN	1,052	422	813	431	2,718
NEW MADRID	1,248	512	972	462	3,194
NEWTON	2,972	800	2,282	792	6,846
NODAWAY	450	217	345	172	1,184
OREGON	755	400	637	368	2,160
OSAGE	242	100	192	71	605
OZARK	499	215	486	247	1,447
PEMISCOT	2,000	742	1,455	590	4,787
PERRY	597	224	459	184	1,464
PETTIS	2,666	744	1,778	744	5,932
PHELPS	1,824	846	1,592	694	4,956
PIKE	758	282	541	283	1,864
PLATTE	2,022	425	1,427	395	4,269
POLK	1,453	626	1,109	509	3,697
PULASKI	2,016	666	1,614	525	4,821
PUTNAM	130	49	116	82	377
RALLS	358	128	262	86	834
RANDOLPH	1,241	554	1,039	420	3,254
RAY	874	261	641	228	2,004
REYNOLDS	391	197	374	205	1,167
RIPLEY	1,056	433	878	423	2,790
SALINE	1,142	427	773	314	2,656
SCHUYLER	123	61	111	72	367
SCOTLAND	113	53	106	42	314
SCOTT	2,813	1,208	2,095	961	7,077
SHANNON	658	211	591	303	1,763
SHELBY	211	80	161	66	518
ST CHARLES	6,456	2,119	4,698	1,753	15,026
ST CLAIR	434	212	367	244	1,257
ST FRANCOIS	3,863	1,850	3,368	1,386	10,467
ST LOUIS CITY	22,450	8,594	19,837	9,786	60,667
ST LOUIS COUNTY	43,207	11,756	32,992	11,339	99,294
STE GENEVIEVE	490	194	395	167	1,246
STODDARD	1,627	755	1,374	689	4,445
STONE	1,123	332	958	382	2,795
SULLIVAN	243	98	195	90	626
TANEY	2,759	911	2,444	994	7,108
TEXAS	1,285	497	1,016	452	3,250
VERNON	1,047	538	908	346	2,839
WARREN	1,249	427	910	346	2,932
WASHINGTON	1,667	775	1,523	604	4,569
WAYNE	771	416	668	395	2,250
WEBSTER	1,530	491	1,128	448	3,597
WORTH	60	21	41	29	151
WRIGHT	1,225	487	939	466	3,117
NOT AVAILABLE	140	34	79	5	258

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
MARCH 2023

	MAR-2023	FEB-2023	JAN-2023	MAR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	16,993	14,001	20,651	20,637	21.4%	-17.7%	-17.7%
APPLICATIONS APPROVED	8,355	11,482	13,911	12,211	-27.2%	-39.9%	-31.6%
APPLICATIONS REJECTED	4,006	3,810	4,616	2,455	5.1%	-13.2%	63.2%
APPLICATIONS WITHDRAWN	3,554	4,825	6,493	11,854	-26.3%	-45.3%	-70.0%
APPLICATIONS PENDING	3,482	2,434	7,976	65,605	43.1%	-56.3%	-94.7%
AVERAGE DAYS TO PROCESS	9	14	20	83	-34.5%	-54.3%	-89.1%
NON-MAGI							
APPLICATIONS RECEIVED	6,739	6,366	7,702	6,834	5.9%	-12.5%	-1.4%
APPLICATIONS APPROVED	2,610	2,163	1,867	2,338	20.7%	39.8%	11.6%
APPLICATIONS REJECTED	5,782	5,340	4,542	3,310	8.3%	27.3%	74.7%
APPLICATIONS PENDING	7,705	9,440	10,722	9,611	-18.4%	-28.1%	-19.8%
AVERAGE DAYS TO PROCESS	49	60	58	108	-17.9%	-15.6%	-54.4%
MHCC							
APPLICATIONS RECEIVED	73	75	63	60	-2.7%	15.9%	21.7%
APPLICATIONS APPROVED	72	62	62	74	16.1%	16.1%	-2.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	22	24	24	14	-8.3%	-8.3%	57.1%
DIV. OF YOUTH SERVICES	50	38	38	60	31.6%	31.6%	-16.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	2	6	3	2	-66.7%	-33.3%	0.0%
APPLICATIONS PENDING	12	13	6	2	-7.7%	100.0%	500.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	334,368	335,222	333,225	340,067	-0.3%	0.3%	-1.7%
MHK CHIP NO COST CHILDREN	387	387	398	603	0.0%	-2.8%	-35.8%
MHK CHIP PREMIUM CHILDREN	29,453	29,220	29,274	31,723	0.8%	0.6%	-7.2%
MHF PARENTS/CARETAKERS	116,626	116,095	113,738	100,913	0.5%	2.5%	15.6%
MHF CHILDREN	229,462	226,757	226,315	220,294	1.2%	1.4%	4.2%
TMH PARENTS/CARETAKERS	82	45	50	7	82.2%	64.0%	71.4%
TMH CHILDREN	437	223	214	138	96.0%	104.2%	216.7%
MHK/MHF/TMH FAMILIES	336,908	335,556	332,749	313,622	0.4%	1.2%	7.4%
MHK/MHF/TMH PARENTS/CARETAKERS	116,708	116,140	113,788	100,920	0.5%	2.6%	15.6%
MHK/MHF/TMH CHILDREN	594,107	591,809	589,426	592,825	0.4%	0.8%	0.2%
NEWBORNS	119,382	118,072	114,447	82,290	1.1%	4.3%	45.1%
SHOW ME HEALTHY BABIES	6,327	5,960	5,840	5,092	6.2%	8.3%	24.3%
PE FOR KIDS	164	167	124	274	-1.8%	32.3%	-40.1%
MO HEALTHNET FOR PREG WOMEN	37,418	37,857	36,707	72,068	-1.2%	1.9%	-48.1%
ADULT EXPANSION	338,848	332,026	315,835	85,442	2.1%	7.3%	296.6%

TABLE 11
MO HEALTHNET ELIGIBILITY
MARCH 2023

	MAR-2023	FEB-2023	JAN-2023	MAR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,530	4,607	4,580	5,321	-1.7%	-1.1%	-14.9%
UNINSURED WOMEN'S HEALTH	9,454	9,491	9,466	10,274	-0.4%	-0.1%	-8.0%
BCCT	2,219	2,226	2,228	2,299	-0.3%	-0.4%	-3.5%
BCCT-PRESUMPTIVE ELIGIBILITIES	26	24	26	39	8.3%	0.0%	-33.3%
MHCC	1,701	1,660	1,648	1,413	2.5%	3.2%	20.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	157	146	144	168	7.5%	9.0%	-6.5%
DIV. OF YOUTH SERVICES	1,544	1,514	1,504	1,245	2.0%	2.7%	24.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	16	0.0%	0.0%	-12.5%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$333	0.0%	0.0%	6.6%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,444	2,461	2,483	2,578	-0.7%	-1.6%	-5.2%
BLIND PENSIONS PAYMENTS	\$1,832,490	\$1,845,240	\$1,858,788	\$1,931,094	-0.7%	-1.4%	-5.1%
SUPPLEMENTAL AID TO BLIND	975	995	1,000	1,039	-2.0%	-2.5%	-6.2%
SUPPLEMENTAL AID TO BLIND PYMTS	\$614,392	\$621,868	\$625,379	\$644,706	-1.2%	-1.8%	-4.7%
SPENDDOWN	30,066	30,319	30,509	31,294	-0.8%	-1.5%	-3.9%
NON-SPENDDOWN	182,132	182,042	181,877	178,966	0.0%	0.1%	1.8%
TICKET TO WORK NON-PREMIUM	388	387	401	382	0.3%	-3.2%	1.6%
TICKET TO WORK PREMIUM	1,631	1,674	1,685	1,804	-2.6%	-3.2%	-9.6%
NURSING CARE	6,375	6,409	6,447	6,462	-0.5%	-1.1%	-1.3%
RCF-II	4,491	4,510	4,596	4,735	-0.4%	-2.3%	-5.2%
RCF-I	1,759	1,775	1,727	1,602	-0.9%	1.9%	9.8%
SNF-ICF	125	124	124	125	0.8%	0.8%	0.0%
NURSING CARE PAYMENTS	\$1,897,966	\$1,906,130	\$1,927,390	\$1,936,853	-0.4%	-1.5%	-2.0%
RCF-II	\$1,499,639	\$1,503,846	\$1,539,623	\$1,569,119	-0.3%	-2.6%	-4.4%
RCF-I	\$349,385	\$353,146	\$339,082	\$318,732	-1.1%	3.0%	9.6%
SNF-ICF	\$48,942	\$49,138	\$48,685	\$49,002	-0.4%	0.5%	-0.1%
QMB	13,547	13,317	13,370	13,391	1.7%	1.3%	1.2%
SLMB	23,398	23,324	23,308	22,906	0.3%	0.4%	2.1%
VENDOR	36,056	35,717	35,692	34,675	0.9%	1.0%	4.0%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
MARCH 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,585	7,520	2,035	2,853	16,993
ADAIR	17	31	27	16	91
ANDREW	8	14	9	4	35
ATCHISON	4	8	6	17	35
AUDRAIN	15	22	7	14	58
BARRY	30	41	13	25	109
BARTON	3	29	3	10	45
BATES	17	20	2	3	42
BENTON	15	36	15	12	78
BOLLINGER	15	10	4	14	43
BOONE	111	220	32	58	421
BUCHANAN	50	138	27	73	288
BUTLER	51	80	17	42	190
CALDWELL	7	7	1	3	18
CALLAWAY	36	44	15	16	111
CAMDEN	32	49	13	12	106
CAPE GIRARDEAU	50	51	25	77	203
CARROLL	2	14	5	5	26
CARTER	3	5	2	7	17
CASS	64	98	26	24	212
CEDAR	14	29	5	6	54
CHARITON	5	4	1	3	13
CHRISTIAN	52	99	16	32	199
CLARK	5	7	3	6	21
CLAY	153	265	72	65	555
CLINTON	13	19	4	1	37
COLE	36	70	16	27	149
COOPER	10	19	3	9	41
CRAWFORD	20	34	7	14	75
DADE	12	10	4	4	30
DALLAS	14	17	6	6	43
DAVIESS	6	5	0	4	15
DE KALB	3	6	3	10	22
DENT	12	22	5	21	60
DOUGLAS	13	17	4	7	41
DUNKLIN	23	32	16	47	118
FRANKLIN	69	122	17	40	248
GASCONADE	10	17	6	4	37
GENTRY	5	7	1	2	15
GREENE	258	456	88	125	927
GRUNDY	6	11	3	8	28
HARRISON	4	12	4	9	29
HENRY	16	42	8	16	82
HICKORY	7	12	4	6	29
HOLT	0	4	1	2	7
HOWARD	10	9	2	6	27
HOWELL	25	42	17	46	130
IRON	13	16	5	14	48
JACKSON	646	1,297	294	364	2,601
JASPER	107	208	57	93	465
JEFFERSON	124	209	62	36	431
JOHNSON	33	65	17	10	125
KNOX	2	3	0	6	11
LACLEDE	19	65	9	23	116
LAFAYETTE	24	42	16	10	92
LAWRENCE	34	56	12	36	138
LEWIS	12	8	4	10	34
LINCOLN	38	59	14	19	130
LINN	6	8	4	7	25
LIVINGSTON	8	16	8	10	42
MACON	12	18	3	7	40
MADISON	7	10	6	9	32
MARIES	5	7	2	5	19

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
MARCH 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	22	47	9	18	96
MCDONALD	27	41	11	23	102
MERCER	2	3	2	3	10
MILLER	13	32	5	13	63
MISSISSIPPI	19	21	14	13	67
MONITEAU	8	16	4	2	30
MONROE	2	10	2	6	20
MONTGOMERY	8	17	7	9	41
MORGAN	10	36	8	15	69
NEW MADRID	26	24	10	15	75
NEWTON	30	91	27	30	178
NODAWAY	13	20	3	9	45
OREGON	5	19	3	19	46
OSAGE	4	15	4	3	26
OZARK	7	15	2	8	32
PEMISCOT	29	17	12	35	93
PERRY	12	16	6	7	41
PETTIS	23	53	10	40	126
PHELPS	21	37	9	36	103
PIKE	13	14	3	12	42
PLATTE	75	92	23	20	210
POLK	19	26	17	18	80
PULASKI	34	51	13	20	118
PUTNAM	4	4	2	3	13
RALLS	3	11	2	6	22
RANDOLPH	10	43	8	27	88
RAY	8	23	5	12	48
REYNOLDS	3	18	5	5	31
RIPLEY	8	16	7	14	45
SALINE	17	28	5	17	67
SCHUYLER	2	6	3	3	14
SCOTLAND	3	2	1	6	12
SCOTT	31	39	21	30	121
SHANNON	3	10	3	12	28
SHELBY	2	6	2	2	12
ST CHARLES	200	222	84	62	568
ST CLAIR	10	15	3	9	37
ST FRANCOIS	54	81	26	48	209
ST LOUIS CITY	342	437	133	118	1,030
ST LOUIS COUNTY	751	869	295	294	2,209
STE GENEVIEVE	9	9	3	7	28
STODDARD	29	36	14	28	107
STONE	29	38	8	10	85
SULLIVAN	1	5	3	7	16
TANEY	66	107	50	17	240
TEXAS	16	30	11	20	77
VERNON	20	37	6	13	76
WARREN	18	45	3	8	74
WASHINGTON	22	26	10	35	93
WAYNE	6	19	1	11	37
WEBSTER	24	56	15	12	107
WORTH	1	2	0	2	5
WRIGHT	10	28	9	10	57
NOT AVAILABLE	40	146	15	14	215

TABLE 13
MAGI APPLICATIONS
MARCH 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	16,993	8,355	4,006	12,361	3,554
ADAIR	91	34	29	63	15
ANDREW	35	21	11	32	7
ATCHISON	35	16	10	26	7
AUDRAIN	58	22	19	41	10
BARRY	109	66	27	93	19
BARTON	45	16	11	27	11
BATES	42	18	6	24	13
BENTON	78	31	17	48	17
BOLLINGER	43	22	7	29	7
BOONE	421	226	100	326	88
BUCHANAN	288	157	54	211	61
BUTLER	190	87	53	140	36
CALDWELL	18	10	5	15	6
CALLAWAY	111	57	21	78	25
CAMDEN	106	61	25	86	15
CAPE GIRARDEAU	203	112	37	149	44
CARROLL	26	14	4	18	4
CARTER	17	9	6	15	4
CASS	212	112	41	153	40
CEDAR	54	25	12	37	12
CHARITON	13	3	3	6	2
CHRISTIAN	199	95	44	139	42
CLARK	21	10	3	13	3
CLAY	555	282	129	411	121
CLINTON	37	19	6	25	9
COLE	149	84	31	115	27
COOPER	41	17	8	25	11
CRAWFORD	75	37	18	55	19
DADE	30	12	7	19	9
DALLAS	43	21	10	31	12
DAVIESS	15	9	4	13	3
DE KALB	22	12	4	16	4
DENT	60	25	13	38	22
DOUGLAS	41	25	12	37	5
DUNKLIN	118	49	34	83	29
FRANKLIN	248	137	40	177	71
GASCONADE	37	19	8	27	9
GENTRY	15	6	3	9	3
GREENE	927	485	195	680	186
GRUNDY	28	8	10	18	6
HARRISON	29	12	7	19	9
HENRY	82	35	18	53	21
HICKORY	29	11	5	16	7
HOLT	7	5	1	6	0
HOWARD	27	11	8	19	1
HOWELL	130	65	36	101	20
IRON	48	19	7	26	10
JACKSON	2,601	1,300	612	1,912	523
JASPER	465	224	103	327	112
JEFFERSON	431	224	88	312	99
JOHNSON	125	70	22	92	33
KNOX	11	7	3	10	3
LACLEDE	116	67	25	92	17
LAFAYETTE	92	52	18	70	26
LAWRENCE	138	72	26	98	38
LEWIS	34	19	11	30	7
LINCOLN	130	63	24	87	38
LINN	25	13	6	19	6
LIVINGSTON	42	18	12	30	16
MACON	40	17	10	27	14
MADISON	32	13	6	19	10
MARIES	19	9	2	11	4

TABLE 13
MAGI APPLICATIONS
MARCH 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	96	47	17	64	13
MCDONALD	102	48	32	80	22
MERCER	10	1	5	6	2
MILLER	63	19	15	34	16
MISSISSIPPI	67	28	15	43	19
MONITEAU	30	13	7	20	7
MONROE	20	8	5	13	1
MONTGOMERY	41	28	3	31	6
MORGAN	69	37	16	53	6
NEW MADRID	75	35	17	52	19
NEWTON	178	104	39	143	39
NODAWAY	45	22	10	32	6
OREGON	46	23	12	35	6
OSAGE	26	12	8	20	3
OZARK	32	15	6	21	5
PEMISCOT	93	40	30	70	19
PERRY	41	19	6	25	15
PETTIS	126	57	26	83	29
PHELPS	103	57	26	83	19
PIKE	42	19	7	26	9
PLATTE	210	106	50	156	35
POLK	80	38	16	54	17
PULASKI	118	61	30	91	19
PUTNAM	13	5	3	8	2
RALLS	22	9	6	15	3
RANDOLPH	88	37	23	60	13
RAY	48	33	9	42	7
REYNOLDS	31	11	13	24	5
RIPLEY	45	24	11	35	11
SALINE	67	30	19	49	18
SCHUYLER	14	8	2	10	2
SCOTLAND	12	6	2	8	4
SCOTT	121	58	27	85	31
SHANNON	28	10	10	20	6
SHELBY	12	9	3	12	1
ST CHARLES	568	299	135	434	113
ST CLAIR	37	26	7	33	6
ST FRANCOIS	209	116	45	161	38
ST LOUIS CITY	1,030	482	271	753	219
ST LOUIS COUNTY	2,209	1,029	613	1,642	423
STE GENEVIEVE	28	12	7	19	10
STODDARD	107	48	22	70	29
STONE	85	45	17	62	23
SULLIVAN	16	7	1	8	4
TANEY	240	122	51	173	47
TEXAS	77	41	18	59	16
VERNON	76	30	14	44	14
WARREN	74	44	10	54	25
WASHINGTON	93	48	18	66	28
WAYNE	37	21	5	26	9
WEBSTER	107	58	19	77	22
WORTH	5	2	1	3	2
WRIGHT	57	29	10	39	18
NOT AVAILABLE	215	22	89	111	25

TABLE 14
NON-MAGI APPLICATIONS
MARCH 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,739	2,610	5,782	8,392
ADAIR	32	21	19	40
ANDREW	12	2	11	13
ATCHISON	9	2	6	8
AUDRAIN	27	10	21	31
BARRY	45	22	51	73
BARTON	26	5	13	18
BATES	21	13	19	32
BENTON	30	16	28	44
BOLLINGER	17	3	11	14
BOONE	158	61	126	187
BUCHANAN	105	56	84	140
BUTLER	83	32	49	81
CALDWELL	13	8	7	15
CALLAWAY	42	10	24	34
CAMDEN	48	20	39	59
CAPE GIRARDEAU	76	34	96	130
CARROLL	10	7	7	14
CARTER	7	5	3	8
CASS	88	32	77	109
CEDAR	18	11	20	31
CHARITON	6	5	11	16
CHRISTIAN	77	38	61	99
CLARK	7	4	7	11
CLAY	205	78	204	282
CLINTON	19	12	18	30
COLE	66	28	49	77
COOPER	18	5	20	25
CRAWFORD	29	12	23	35
DADE	11	7	6	13
DALLAS	21	20	23	43
DAVIESS	6	5	7	12
DE KALB	7	5	10	15
DENT	24	12	14	26
DOUGLAS	20	5	12	17
DUNKLIN	56	29	42	71
FRANKLIN	91	29	86	115
GASCONADE	15	9	14	23
GENTRY	6	4	5	9
GREENE	363	140	261	401
GRUNDY	14	4	9	13
HARRISON	17	5	12	17
HENRY	27	11	17	28
HICKORY	14	8	14	22
HOLT	10	3	5	8
HOWARD	10	4	10	14
HOWELL	73	29	42	71
IRON	20	7	14	21
JACKSON	897	315	746	1,061
JASPER	172	97	123	220
JEFFERSON	200	61	206	267
JOHNSON	43	16	48	64
KNOX	4	1	6	7
LACLEDE	57	22	39	61
LAFAYETTE	32	9	34	43
LAWRENCE	56	26	50	76
LEWIS	14	4	9	13
LINCOLN	56	26	53	79
LINN	12	7	10	17
LIVINGSTON	24	18	15	33
MACON	15	3	15	18
MADISON	15	5	15	20
MARIES	7	3	16	19

TABLE 14
NON-MAGI APPLICATIONS
MARCH 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	38	13	31	44
MCDONALD	43	16	42	58
MERCER	4	1	5	6
MILLER	33	9	36	45
MISSISSIPPI	26	5	29	34
MONITEAU	9	6	14	20
MONROE	10	5	5	10
MONTGOMERY	11	2	13	15
MORGAN	23	7	23	30
NEW MADRID	26	11	24	35
NEWTON	85	23	67	90
NODAWAY	11	5	18	23
OREGON	18	6	19	25
OSAGE	12	3	8	11
OZARK	15	8	16	24
PEMISCOT	48	17	28	45
PERRY	20	5	12	17
PETTIS	47	28	41	69
PHELPS	52	30	53	83
PIKE	20	8	20	28
PLATTE	74	24	68	92
POLK	40	13	33	46
PULASKI	46	22	31	53
PUTNAM	5	2	5	7
RALLS	11	0	4	4
RANDOLPH	45	12	32	44
RAY	27	9	20	29
REYNOLDS	18	9	8	17
RIPLEY	31	10	25	35
SALINE	30	16	26	42
SCHUYLER	2	2	1	3
SCOTLAND	4	1	2	3
SCOTT	53	15	50	65
SHANNON	20	10	13	23
SHELBY	11	2	5	7
ST CHARLES	231	77	247	324
ST CLAIR	11	10	4	14
ST FRANCOIS	104	46	101	147
ST LOUIS CITY	380	152	340	492
ST LOUIS COUNTY	924	308	834	1,142
STE GENEVIEVE	17	8	16	24
STODDARD	48	24	34	58
STONE	49	14	37	51
SULLIVAN	10	2	1	3
TANEY	83	41	64	105
TEXAS	31	15	27	42
VERNON	25	5	19	24
WARREN	34	12	27	39
WASHINGTON	37	12	40	52
WAYNE	14	3	7	10
WEBSTER	42	19	29	48
WORTH	2	0	2	2
WRIGHT	26	6	34	40
NOT AVAILABLE	0	0	0	0

**TABLE 15
MAGI FAMILIES
MARCH 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	106,269	212,724	16,427	361	1,127	336,908
ADAIR	387	932	92	2	6	1,419
ANDREW	176	433	39	1	3	652
ATCHISON	65	172	24	2	2	265
AUDRAIN	505	1,047	72	6	5	1,635
BARRY	725	1,737	106	2	8	2,578
BARTON	235	575	35	0	6	851
BATES	282	628	40	0	2	952
BENTON	347	765	67	1	3	1,183
BOLLINGER	232	525	39	1	1	798
BOONE	2,482	4,965	426	8	23	7,904
BUCHANAN	1,949	3,502	218	2	20	5,691
BUTLER	1,194	2,291	159	1	14	3,659
CALDWELL	142	287	26	2	1	458
CALLAWAY	688	1,497	113	4	16	2,318
CAMDEN	686	1,648	157	1	8	2,500
CAPE GIRARDEAU	1,185	2,745	245	4	13	4,192
CARROLL	135	316	30	3	1	485
CARTER	163	334	22	0	3	522
CASS	1,475	3,121	357	6	35	4,994
CEDAR	327	629	51	1	5	1,013
CHARITON	116	208	26	0	2	352
CHRISTIAN	1,354	3,305	421	9	27	5,116
CLARK	119	249	21	1	2	392
CLAY	3,388	6,555	622	19	60	10,644
CLINTON	302	586	40	3	6	937
COLE	1,193	2,393	168	1	11	3,766
COOPER	224	620	50	2	1	897
CRAWFORD	531	1,064	92	1	6	1,694
DADE	127	296	28	0	2	453
DALLAS	344	750	71	1	5	1,171
DAVIESS	131	313	44	0	2	490
DE KALB	116	279	37	0	4	436
DENT	339	731	65	2	2	1,139
DOUGLAS	299	618	53	0	2	972
DUNKLIN	987	1,701	85	3	9	2,785
FRANKLIN	1,636	3,239	262	5	10	5,152
GASCONADE	216	490	65	2	6	779
GENTRY	84	244	26	1	1	356
GREENE	5,069	10,824	892	23	44	16,852
GRUNDY	182	384	25	0	2	593
HARRISON	146	368	25	0	4	543
HENRY	465	923	93	4	9	1,494
HICKORY	173	352	23	0	4	552
HOLT	56	134	11	1	0	202
HOWARD	133	339	37	2	2	513
HOWELL	1,008	2,176	189	3	9	3,385
IRON	238	462	30	1	2	733
JACKSON	15,200	27,318	1,798	46	143	44,505
JASPER	2,588	6,191	358	10	37	9,184
JEFFERSON	3,402	6,370	561	26	31	10,390
JOHNSON	719	1,414	130	1	13	2,277
KNOX	59	154	15	1	1	230
LACLEDE	849	1,778	160	3	7	2,797
LAFAYETTE	589	1,119	118	4	11	1,841
LAWRENCE	806	1,874	123	4	9	2,816
LEWIS	148	308	34	0	1	491
LINCOLN	1,069	1,879	195	5	14	3,162
LINN	212	511	41	1	5	770
LIVINGSTON	233	536	37	0	1	807
MACON	239	607	60	1	8	915
MADISON	250	596	55	2	3	906
MARIES	137	269	31	1	2	440

**TABLE 15
MAGI FAMILIES
MARCH 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	544	1,161	91	2	7	1,805
MCDONALD	584	1,312	52	0	5	1,953
MERCER	43	88	19	0	0	150
MILLER	516	1,164	104	1	12	1,797
MISSISSIPPI	334	645	43	0	2	1,024
MONITEAU	201	536	59	1	4	801
MONROE	136	320	33	0	1	490
MONTGOMERY	196	409	36	1	2	644
MORGAN	390	884	107	2	9	1,392
NEW MADRID	406	761	40	0	1	1,208
NEWTON	1,201	2,764	218	3	15	4,201
NODAWAY	208	463	55	4	6	736
OREGON	280	591	48	1	6	926
OSAGE	116	296	34	1	2	449
OZARK	208	458	31	0	2	699
PEMISCOT	585	953	51	0	1	1,590
PERRY	264	625	56	2	3	950
PETTIS	914	2,214	159	4	10	3,301
PHELPS	791	1,707	132	0	13	2,643
PIKE	313	667	53	0	3	1,036
PLATTE	1,141	2,234	234	6	21	3,636
POLK	574	1,297	109	2	7	1,989
PULASKI	806	1,584	98	2	5	2,495
PUTNAM	63	170	15	0	2	250
RALLS	141	309	27	0	1	478
RANDOLPH	520	1,010	65	4	5	1,604
RAY	404	759	55	2	5	1,225
REYNOLDS	138	303	21	0	0	462
RIPLEY	368	720	66	2	2	1,158
SALINE	458	992	69	2	5	1,526
SCHUYLER	49	134	23	0	0	206
SCOTLAND	57	165	26	1	1	250
SCOTT	947	1,935	133	0	6	3,021
SHANNON	198	450	34	0	5	687
SHELBY	105	274	32	0	0	411
ST CHARLES	3,358	7,118	746	16	49	11,287
ST CLAIR	167	390	25	2	3	587
ST FRANCOIS	1,471	2,688	218	4	10	4,391
ST LOUIS CITY	7,031	11,964	445	7	23	19,470
ST LOUIS COUNTY	14,903	28,089	1,889	36	91	45,008
STE GENEVIEVE	248	475	35	0	1	759
STODDARD	626	1,310	138	3	8	2,085
STONE	546	1,107	104	1	6	1,764
SULLIVAN	109	276	25	0	0	410
TANEY	1,130	2,772	249	1	12	4,164
TEXAS	482	1,032	67	2	10	1,593
VERNON	431	886	82	2	7	1,408
WARREN	617	1,163	101	1	11	1,893
WASHINGTON	601	1,120	65	0	3	1,789
WAYNE	292	571	29	1	4	897
WEBSTER	701	1,633	157	4	10	2,505
WORTH	25	58	5	0	2	90
WRIGHT	471	1,030	84	2	11	1,598
NOT AVAILABLE	5	12	0	0	2	19

TABLE 16
MAGI CHILDREN
MARCH 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	334,368	387	29,453	229,462	437	119,382	6,327	164	719,980
ADAIR	1,467	2	164	855	3	557	44	0	3,092
ANDREW	710	0	64	374	0	225	11	5	1,389
ATCHISON	287	0	47	141	0	65	2	0	542
AUDRAIN	1,690	7	122	998	5	561	22	0	3,405
BARRY	3,058	3	187	1,583	1	888	35	0	5,755
BARTON	955	1	63	539	1	300	8	0	1,867
BATES	1,044	4	66	538	0	323	11	1	1,987
BENTON	1,269	0	129	710	5	364	5	1	2,483
BOLLINGER	843	0	61	570	0	312	7	0	1,793
BOONE	7,760	10	765	5,378	26	2,681	171	12	16,803
BUCHANAN	5,287	7	385	4,212	9	2,167	127	5	12,199
BUTLER	3,333	3	288	2,499	3	1,471	24	0	7,621
CALDWELL	493	0	48	309	0	180	2	0	1,032
CALLAWAY	2,356	1	209	1,483	2	855	14	2	4,922
CAMDEN	2,673	1	281	1,315	2	777	41	0	5,090
CAPE GIRARDEAU	4,163	4	418	2,695	3	1,553	59	0	8,895
CARROLL	477	0	57	250	0	144	0	3	931
CARTER	575	2	39	318	1	224	6	0	1,165
CASS	5,024	12	670	3,085	8	1,481	77	4	10,361
CEDAR	1,150	0	101	659	0	398	6	0	2,314
CHARITON	352	0	44	218	0	118	1	0	733
CHRISTIAN	5,887	2	820	2,664	6	1,750	84	3	11,216
CLARK	436	3	42	238	0	123	2	0	844
CLAY	10,523	10	1,173	6,982	10	3,522	193	2	22,415
CLINTON	1,000	1	84	590	2	343	11	2	2,033
COLE	3,687	4	299	2,695	10	1,333	40	2	8,070
COOPER	1,005	0	80	500	0	316	7	0	1,908
CRAWFORD	1,720	1	165	1,043	2	581	4	0	3,516
DADE	490	1	50	281	1	137	3	0	963
DALLAS	1,231	0	138	752	4	384	13	1	2,523
DAVIESS	586	0	88	301	0	179	3	0	1,157
DE KALB	444	0	59	225	1	163	5	0	897
DENT	1,217	3	119	766	4	367	6	3	2,485
DOUGLAS	1,031	0	97	693	5	344	6	1	2,177
DUNKLIN	2,469	1	160	2,451	1	1,038	32	0	6,152
FRANKLIN	5,217	2	456	3,120	4	1,863	47	6	10,715
GASCONADE	756	6	115	444	5	241	6	0	1,573
GENTRY	435	0	56	190	4	144	4	0	833
GREENE	17,026	18	1,561	10,656	27	6,855	350	9	36,502
GRUNDY	690	1	40	361	1	219	5	0	1,317
HARRISON	618	1	47	314	0	146	10	0	1,136
HENRY	1,519	0	177	882	1	558	4	4	3,145
HICKORY	591	0	47	327	0	194	7	0	1,166
HOLT	224	0	22	116	0	71	2	2	437
HOWARD	629	0	78	236	0	185	6	0	1,134
HOWELL	3,719	2	354	2,215	1	1,228	35	0	7,554
IRON	717	3	45	468	0	238	6	0	1,477
JACKSON	41,890	58	3,195	35,423	58	15,012	1,475	16	97,127
JASPER	9,879	4	668	5,778	10	3,216	287	5	19,847
JEFFERSON	9,828	9	983	6,370	12	3,719	100	0	21,021
JOHNSON	2,283	2	263	1,420	1	806	38	0	4,813
KNOX	274	0	30	114	1	75	1	0	495
LACLEDE	2,939	6	294	1,759	5	1,159	23	1	6,186
LAFAYETTE	1,815	1	222	1,177	2	637	22	2	3,878
LAWRENCE	3,262	2	235	1,789	4	1,100	49	0	6,441
LEWIS	500	1	56	323	0	139	4	0	1,023
LINCOLN	3,117	1	370	2,029	4	1,077	25	2	6,625
LINN	769	0	83	463	0	302	9	1	1,627
LIVINGSTON	871	0	75	445	0	329	6	2	1,728
MACON	1,045	2	122	471	2	350	7	0	1,999
MADISON	968	0	89	511	0	322	4	0	1,894

TABLE 16
MAGI CHILDREN
MARCH 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	423	3	55	265	3	141	0	0	890
MARION	1,819	1	174	1,111	3	648	23	2	3,781
MCDONALD	2,331	5	95	1,287	2	663	60	5	4,448
MERCER	162	0	33	92	2	49	1	0	339
MILLER	1,890	0	199	1,077	2	649	14	0	3,831
MISSISSIPPI	920	0	70	751	1	404	7	0	2,153
MONITEAU	950	3	104	427	5	260	17	0	1,766
MONROE	531	0	63	262	0	185	4	0	1,045
MONTGOMERY	659	0	79	403	0	225	5	0	1,371
MORGAN	1,534	1	227	868	1	475	17	0	3,123
NEW MADRID	1,083	2	58	927	2	442	4	0	2,518
NEWTON	4,673	2	421	2,517	7	1,440	130	0	9,190
NODAWAY	813	2	117	390	1	247	7	0	1,577
OREGON	1,016	3	83	598	0	292	11	0	2,003
OSAGE	477	2	54	256	0	160	9	0	958
OZARK	781	0	56	448	1	171	6	0	1,463
PEMISCOT	1,409	0	74	1,397	4	585	11	0	3,480
PERRY	978	0	104	547	3	323	20	0	1,975
PETTIS	3,753	8	299	2,240	4	1,212	108	0	7,624
PHELPS	2,584	1	243	1,590	0	947	58	8	5,431
PIKE	1,077	0	103	651	2	350	7	0	2,190
PLATTE	3,553	7	422	2,286	6	1,095	104	0	7,473
POLK	2,211	3	214	1,248	0	740	26	0	4,442
PULASKI	2,367	1	174	1,769	8	872	24	3	5,218
PUTNAM	292	0	31	123	0	100	2	0	548
RALLS	521	3	50	294	0	162	7	0	1,037
RANDOLPH	1,588	0	121	1,052	4	617	11	0	3,393
RAY	1,178	0	101	782	0	450	6	0	2,517
REYNOLDS	459	0	37	318	1	199	9	0	1,023
RIPLEY	1,124	1	114	764	5	419	7	0	2,434
SALINE	1,604	3	116	1,014	2	469	13	1	3,222
SCHUYLER	246	0	37	102	0	76	6	0	467
SCOTLAND	254	1	50	132	0	56	2	0	495
SCOTT	2,920	2	228	2,086	2	1,243	29	0	6,510
SHANNON	758	0	55	455	0	236	5	0	1,509
SHELBY	453	0	53	198	0	129	9	1	843
ST CHARLES	10,966	25	1,303	6,641	9	3,287	248	7	22,486
ST CLAIR	632	3	55	371	0	190	1	0	1,252
ST FRANCOIS	4,022	4	354	2,882	7	1,668	31	0	8,968
ST LOUIS CITY	17,069	12	690	16,436	35	7,393	407	13	42,055
ST LOUIS COUNTY	41,853	52	3,134	33,043	36	15,913	934	17	94,982
STE GENEVIEVE	790	0	62	500	0	276	5	1	1,634
STODDARD	2,030	1	235	1,271	3	814	35	0	4,389
STONE	1,895	7	197	1,065	0	642	21	1	3,828
SULLIVAN	378	1	45	303	0	153	16	0	896
TANEY	4,462	6	422	2,252	3	1,443	102	1	8,691
TEXAS	1,760	0	142	1,035	0	582	17	2	3,538
VERNON	1,484	0	185	884	3	536	6	4	3,102
WARREN	1,894	4	192	1,310	3	584	30	0	4,017
WASHINGTON	1,668	7	116	1,274	1	719	8	1	3,794
WAYNE	966	0	50	591	5	345	8	0	1,965
WEBSTER	2,933	8	315	1,431	1	1,008	45	0	5,741
WORTH	94	0	11	39	0	33	0	0	177
WRIGHT	1,791	1	166	1,087	3	648	20	0	3,716
NOT AVAILABLE	17	0	0	9	0	8	0	0	34

TABLE 17
MAGI PARENTS/ADULTS
MARCH 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	116,626	82	37,418	4,530	9,454	338,848	506,958
ADAIR	446	0	229	22	39	1,352	2,088
ANDREW	188	0	66	9	18	650	931
ATCHISON	68	0	23	2	6	227	326
AUDRAIN	596	1	211	28	62	1,692	2,590
BARRY	840	2	287	35	56	2,373	3,593
BARTON	249	0	86	5	24	754	1,118
BATES	321	0	99	16	23	910	1,369
BENTON	398	0	106	13	31	1,342	1,890
BOLLINGER	271	0	80	15	27	738	1,131
BOONE	2,724	2	845	126	266	8,674	12,637
BUCHANAN	2,144	3	771	90	178	5,287	8,473
BUTLER	1,305	1	415	38	100	3,534	5,393
CALDWELL	168	0	59	7	11	438	683
CALLAWAY	795	2	281	24	68	2,626	3,796
CAMDEN	783	2	259	19	58	2,663	3,784
CAPE GIRARDEAU	1,285	0	480	55	121	3,981	5,922
CARROLL	157	0	41	3	11	470	682
CARTER	185	0	54	6	14	523	782
CASS	1,602	0	462	70	142	4,230	6,506
CEDAR	379	0	111	8	28	1,011	1,537
CHARITON	125	0	36	3	9	314	487
CHRISTIAN	1,572	0	650	71	149	4,355	6,797
CLARK	132	0	41	6	7	339	525
CLAY	3,741	3	1,258	148	269	9,566	14,985
CLINTON	325	1	107	19	23	850	1,325
COLE	1,264	1	475	54	126	3,355	5,275
COOPER	245	0	109	12	18	803	1,187
CRAWFORD	582	0	184	25	37	1,747	2,575
DADE	137	0	46	9	11	434	637
DALLAS	387	0	121	20	26	1,082	1,636
DAVIESS	141	0	56	13	13	420	643
DE KALB	123	0	53	9	13	399	597
DENT	399	0	112	6	20	1,212	1,749
DOUGLAS	355	2	119	15	24	862	1,377
DUNKLIN	1,071	0	291	31	74	2,482	3,949
FRANKLIN	1,790	2	524	67	136	5,340	7,859
GASCONADE	248	0	78	12	12	797	1,147
GENTRY	92	0	40	8	11	300	451
GREENE	5,658	6	2,578	264	508	18,814	27,828
GRUNDY	210	1	68	6	13	559	857
HARRISON	162	0	61	6	9	488	726
HENRY	525	0	114	23	42	1,474	2,178
HICKORY	198	0	64	6	11	659	938
HOLT	58	0	27	2	4	201	292
HOWARD	149	0	58	8	21	476	712
HOWELL	1,155	0	379	61	92	3,267	4,954
IRON	268	0	71	6	18	756	1,119
JACKSON	16,322	7	4,487	552	1,176	43,607	66,151
JASPER	2,854	3	995	116	243	7,957	12,168
JEFFERSON	3,728	1	1,093	140	273	9,956	15,191
JOHNSON	794	1	264	27	64	2,262	3,412
KNOX	72	0	29	2	7	223	333
LACLEDE	949	1	387	48	57	2,635	4,077
LAFAYETTE	640	1	200	29	36	1,594	2,500
LAWRENCE	912	0	356	28	83	2,595	3,974
LEWIS	164	0	46	5	17	436	668
LINCOLN	1,174	1	318	33	85	2,685	4,296
LINN	232	0	96	10	23	713	1,074
LIVINGSTON	267	0	125	17	33	855	1,297
MACON	259	1	117	13	32	856	1,278
MADISON	278	0	112	12	17	849	1,268
MARIES	152	0	51	4	11	508	726

TABLE 17
MAGI PARENTS/ADULTS
MARCH 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	610	0	200	24	54	1,807	2,695
MCDONALD	673	0	230	21	39	1,482	2,445
MERCER	48	1	18	4	3	171	245
MILLER	582	0	187	29	53	1,704	2,555
MISSISSIPPI	359	1	93	18	36	951	1,458
MONITEAU	212	1	95	16	23	668	1,015
MONROE	154	0	44	11	11	459	679
MONTGOMERY	215	0	45	13	18	650	941
MORGAN	447	0	156	19	28	1,472	2,122
NEW MADRID	430	0	95	28	36	1,145	1,734
NEWTON	1,368	1	429	63	123	3,727	5,711
NODAWAY	228	0	73	15	29	694	1,039
OREGON	327	0	101	14	23	831	1,296
OSAGE	130	0	50	3	12	402	597
OZARK	262	0	73	6	24	763	1,128
PEMISCOT	612	0	148	29	41	1,425	2,255
PERRY	294	0	118	9	20	811	1,252
PETTIS	1,028	1	404	31	83	2,559	4,106
PHELPS	874	1	281	40	75	3,149	4,420
PIKE	354	0	109	17	27	910	1,417
PLATTE	1,278	1	396	52	91	3,093	4,911
POLK	668	1	247	30	52	1,808	2,806
PULASKI	905	1	290	33	75	2,409	3,713
PUTNAM	70	0	44	6	9	259	388
RALLS	150	0	47	5	10	510	722
RANDOLPH	591	1	188	18	51	1,683	2,532
RAY	434	0	139	19	19	1,057	1,668
REYNOLDS	159	0	54	8	12	538	771
RIPLEY	431	0	118	23	29	1,096	1,697
SALINE	508	1	153	22	40	1,190	1,914
SCHUYLER	54	0	36	2	10	210	312
SCOTLAND	73	0	19	2	5	192	291
SCOTT	1,009	0	365	36	110	2,660	4,180
SHANNON	231	0	71	8	13	699	1,022
SHELBY	116	0	43	2	8	339	508
ST CHARLES	3,645	8	1,073	176	299	10,686	15,887
ST CLAIR	195	0	61	13	15	675	959
ST FRANCOIS	1,668	2	505	49	133	4,822	7,179
ST LOUIS CITY	7,396	3	1,985	224	643	27,206	37,457
ST LOUIS COUNTY	15,898	7	4,558	550	1,413	48,740	71,166
STE GENEVIEVE	268	2	85	13	24	754	1,146
STODDARD	709	1	270	27	67	1,834	2,908
STONE	618	1	239	19	39	1,888	2,804
SULLIVAN	130	0	60	6	9	317	522
TANEY	1,280	1	616	71	99	4,456	6,523
TEXAS	561	0	207	22	34	1,601	2,425
VERNON	481	0	183	14	33	1,280	1,991
WARREN	682	0	173	18	46	1,734	2,653
WASHINGTON	675	0	203	15	41	1,863	2,797
WAYNE	333	0	80	18	25	1,001	1,457
WEBSTER	824	0	347	53	64	2,302	3,590
WORTH	30	0	11	1	0	100	142
WRIGHT	535	1	241	28	42	1,468	2,315
NOT AVAILABLE	1	0	1	0	0	41	43

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
MARCH 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,419	182,132	30,066	2,019	42,431	260,086
ADAIR	1	15	890	151	21	147	1,225
ANDREW	0	3	274	60	2	79	418
ATCHISON	0	2	125	36	4	43	210
AUDRAIN	0	20	898	195	11	152	1,276
BARRY	0	19	1,371	206	9	197	1,802
BARTON	0	3	406	86	4	139	638
BATES	0	11	515	135	7	125	793
BENTON	0	16	891	163	6	222	1,298
BOLLINGER	0	5	501	107	3	216	832
BOONE	0	60	4,220	756	87	512	5,635
BUCHANAN	0	44	3,469	553	42	623	4,731
BUTLER	1	34	2,658	420	19	620	3,752
CALDWELL	0	6	213	44	1	84	348
CALLAWAY	1	11	1,241	235	17	226	1,731
CAMDEN	0	15	1,180	244	15	176	1,630
CAPE GIRARDEAU	0	48	2,177	369	27	701	3,322
CARROLL	0	4	281	64	1	79	429
CARTER	0	3	363	73	7	82	528
CASS	0	43	1,752	346	22	524	2,687
CEDAR	0	6	650	105	6	189	956
CHARITON	0	5	190	39	1	151	386
CHRISTIAN	0	24	1,644	231	13	423	2,335
CLARK	0	6	171	36	1	41	255
CLAY	0	115	3,883	789	69	735	5,591
CLINTON	0	11	375	68	8	169	631
COLE	0	45	2,005	342	37	393	2,822
COOPER	0	8	470	116	9	184	787
CRAWFORD	0	22	1,055	188	5	283	1,553
DADE	0	4	267	48	1	26	346
DALLAS	0	12	741	123	3	176	1,055
DAVIESS	0	3	222	35	2	41	303
DE KALB	0	3	280	55	6	110	454
DENT	0	10	813	151	8	176	1,158
DOUGLAS	1	4	565	91	4	116	781
DUNKLIN	1	35	2,284	245	11	672	3,248
FRANKLIN	0	42	2,468	469	35	558	3,572
GASCONADE	0	9	413	81	7	151	661
GENTRY	0	3	155	67	7	40	272
GREENE	1	187	9,622	1,349	115	1,862	13,136
GRUNDY	0	4	405	80	7	149	645
HARRISON	1	5	342	85	6	58	497
HENRY	0	12	1,060	147	10	184	1,413
HICKORY	0	3	382	73	2	59	519
HOLT	0	1	107	20	4	48	180
HOWARD	0	5	294	69	6	48	422
HOWELL	0	20	2,146	302	10	489	2,967
IRON	0	11	585	91	2	279	968
JACKSON	2	533	21,293	3,279	211	4,146	29,464
JASPER	0	62	4,663	799	30	800	6,354
JEFFERSON	0	86	4,321	881	38	1,196	6,522
JOHNSON	0	23	983	176	8	266	1,456
KNOX	0	4	113	20	0	63	200
LACLEDE	0	30	1,479	221	10	213	1,953
LAFAYETTE	0	12	888	186	11	497	1,594
LAWRENCE	0	16	1,385	264	4	267	1,936
LEWIS	0	5	265	62	4	105	441
LINCOLN	1	22	1,319	264	19	397	2,022
LINN	0	2	492	85	7	135	721
LIVINGSTON	0	10	647	78	12	307	1,054
MACON	0	14	430	123	11	127	705
MADISON	0	13	609	126	5	264	1,017

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
MARCH 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	226	47	1	66	345
MARION	1	13	1,234	228	21	558	2,055
MCDONALD	0	6	753	139	0	92	990
MERCER	0	0	100	18	3	36	157
MILLER	0	9	921	193	14	203	1,340
MISSISSIPPI	0	13	824	116	6	172	1,131
MONITEAU	0	3	347	70	0	69	489
MONROE	1	6	255	90	2	102	456
MONTGOMERY	0	11	389	78	1	141	620
MORGAN	0	12	923	166	12	146	1,259
NEW MADRID	0	12	910	154	1	296	1,373
NEWTON	0	28	1,748	354	19	408	2,557
NODAWAY	0	10	464	100	6	101	681
OREGON	0	2	783	100	2	105	992
OSAGE	0	12	210	37	4	35	298
OZARK	0	5	487	60	0	380	932
PEMISCOT	0	15	1,266	125	9	339	1,754
PERRY	0	9	474	139	17	167	806
PETTIS	0	24	1,637	295	23	651	2,630
PHELPS	0	23	1,719	291	26	410	2,469
PIKE	0	14	645	134	1	147	941
PLATTE	0	23	1,049	164	36	314	1,586
POLK	1	12	1,201	218	13	358	1,803
PULASKI	0	14	1,242	177	11	144	1,588
PUTNAM	0	6	151	43	1	40	241
RALLS	0	4	266	70	2	81	423
RANDOLPH	0	13	1,115	198	11	403	1,740
RAY	0	9	510	124	11	124	778
REYNOLDS	0	4	417	63	5	93	582
RIPLEY	0	10	921	139	0	201	1,271
SALINE	0	8	845	171	7	216	1,247
SCHUYLER	0	0	138	32	1	28	199
SCOTLAND	0	3	98	23	2	8	134
SCOTT	0	35	2,068	313	26	618	3,060
SHANNON	0	6	513	74	3	115	711
SHELBY	0	1	185	41	5	49	281
ST CHARLES	0	90	4,406	930	120	881	6,427
ST CLAIR	0	11	453	91	4	80	639
ST FRANCOIS	1	66	3,510	530	30	1,097	5,234
ST LOUIS CITY	2	307	16,777	2,007	130	2,909	22,132
ST LOUIS COUNTY	1	577	21,965	3,501	278	6,080	32,402
STE GENEVIEVE	0	4	423	105	5	172	709
STODDARD	0	28	1,445	261	6	392	2,132
STONE	0	6	820	121	2	86	1,035
SULLIVAN	0	1	227	43	5	113	389
TANEY	0	32	1,876	238	16	314	2,476
TEXAS	0	8	1,082	172	4	198	1,464
VERNON	0	12	953	160	7	207	1,339
WARREN	0	17	815	149	11	96	1,088
WASHINGTON	0	29	1,455	224	9	278	1,995
WAYNE	1	13	836	147	1	151	1,149
WEBSTER	0	17	1,106	157	6	241	1,527
WORTH	0	0	41	18	4	22	85
WRIGHT	0	13	974	123	8	157	1,275
NOT AVAILABLE	0	0	28	3	1	1	33

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MARCH 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,547	103,688	117,235	23,398	16,939	40,337
ADAIR	62	539	601	93	74	167
ANDREW	23	175	198	47	27	74
ATCHISON	10	81	91	29	21	50
AUDRAIN	76	509	585	98	103	201
BARRY	135	762	897	253	100	353
BARTON	50	265	315	94	38	132
BATES	60	320	380	96	58	154
BENTON	96	575	671	155	83	238
BOLLINGER	32	366	398	60	65	125
BOONE	262	2,078	2,340	364	364	728
BUCHANAN	269	1,772	2,041	362	313	675
BUTLER	145	1,633	1,778	267	280	547
CALDWELL	32	135	167	40	26	66
CALLAWAY	172	684	856	172	96	268
CAMDEN	117	591	708	162	99	261
CAPE GIRARDEAU	135	1,382	1,517	276	261	537
CARROLL	18	185	203	38	33	71
CARTER	23	240	263	42	46	88
CASS	153	953	1,106	271	205	476
CEDAR	76	394	470	97	75	172
CHARITON	13	164	177	25	29	54
CHRISTIAN	136	937	1,073	314	154	468
CLARK	16	113	129	27	20	47
CLAY	303	1,992	2,295	543	374	917
CLINTON	42	208	250	66	49	115
COLE	154	1,084	1,238	214	208	422
COOPER	25	306	331	79	76	155
CRAWFORD	85	648	733	173	109	282
DADE	36	133	169	65	29	94
DALLAS	82	444	526	135	58	193
DAVIESS	16	129	145	49	19	68
DE KALB	24	211	235	59	33	92
DENT	38	503	541	98	77	175
DOUGLAS	71	359	430	118	46	164
DUNKLIN	121	1,444	1,565	215	202	417
FRANKLIN	206	1,391	1,597	464	236	700
GASCONADE	27	243	270	57	52	109
GENTRY	18	106	124	31	25	56
GREENE	739	5,060	5,799	1,351	763	2,114
GRUNDY	32	274	306	54	35	89
HARRISON	35	224	259	37	54	91
HENRY	68	588	656	155	82	237
HICKORY	56	234	290	89	38	127
HOLT	9	65	74	20	17	37
HOWARD	22	182	204	46	29	75
HOWELL	228	1,383	1,611	400	191	591
IRON	33	413	446	76	45	121
JACKSON	1,460	10,899	12,359	2,553	1,710	4,263
JASPER	412	2,573	2,985	607	445	1,052
JEFFERSON	403	2,407	2,810	690	431	1,121
JOHNSON	72	507	579	144	107	251
KNOX	15	76	91	17	16	33
LACLEDE	151	827	978	241	115	356
LAFAYETTE	54	596	650	138	126	264
LAWRENCE	137	818	955	243	95	338
LEWIS	24	167	191	39	28	67
LINCOLN	123	746	869	210	135	345
LINN	42	291	333	69	57	126
LIVINGSTON	33	414	447	67	58	125
MACON	29	265	294	53	55	108
MADISON	39	419	458	87	85	172

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MARCH 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	150	175	50	24	74
MARION	54	839	893	98	143	241
MCDONALD	90	399	489	128	67	195
MERCER	11	62	73	15	16	31
MILLER	77	553	630	166	104	270
MISSISSIPPI	39	497	536	81	85	166
MONITEAU	28	186	214	43	48	91
MONROE	21	183	204	30	41	71
MONTGOMERY	30	244	274	56	52	108
MORGAN	86	558	644	131	88	219
NEW MADRID	48	603	651	73	102	175
NEWTON	187	982	1,169	306	189	495
NODAWAY	69	271	340	66	49	115
OREGON	51	496	547	103	45	148
OSAGE	12	121	133	33	23	56
OZARK	55	414	469	90	58	148
PEMISCOT	49	812	861	111	104	215
PERRY	27	317	344	49	76	125
PETTIS	124	1,131	1,255	195	167	362
PHELPS	116	992	1,108	194	177	371
PIKE	49	403	452	82	84	166
PLATTE	82	478	560	137	118	255
POLK	97	755	852	199	117	316
PULASKI	86	575	661	146	84	230
PUTNAM	17	105	122	24	26	50
RALLS	17	175	192	25	30	55
RANDOLPH	75	728	803	101	109	210
RAY	39	287	326	84	60	144
REYNOLDS	26	258	284	41	47	88
RIPLEY	46	549	595	89	110	199
SALINE	43	513	556	99	70	169
SCHUYLER	8	95	103	23	9	32
SCOTLAND	8	55	63	12	14	26
SCOTT	125	1,272	1,397	238	250	488
SHANNON	32	364	396	69	48	117
SHELBY	14	108	122	23	24	47
ST CHARLES	358	2,146	2,504	622	431	1,053
ST CLAIR	42	242	284	53	49	102
ST FRANCOIS	272	2,083	2,355	401	340	741
ST LOUIS CITY	883	9,382	10,265	1,342	1,184	2,526
ST LOUIS COUNTY	1,367	12,686	14,053	2,448	2,071	4,519
STE GENEVIEVE	27	272	299	57	67	124
STODDARD	111	964	1,075	196	165	361
STONE	89	448	537	206	64	270
SULLIVAN	17	173	190	42	30	72
TANEY	192	1,119	1,311	357	145	502
TEXAS	108	632	740	180	117	297
VERNON	81	543	624	128	94	222
WARREN	51	433	484	111	66	177
WASHINGTON	89	806	895	168	113	281
WAYNE	65	513	578	87	86	173
WEBSTER	131	620	751	256	82	338
WORTH	9	35	44	13	15	28
WRIGHT	116	569	685	184	81	265
NOT AVAILABLE	1	10	11	3	1	4

Figure 5
MO HealthNet Recipients

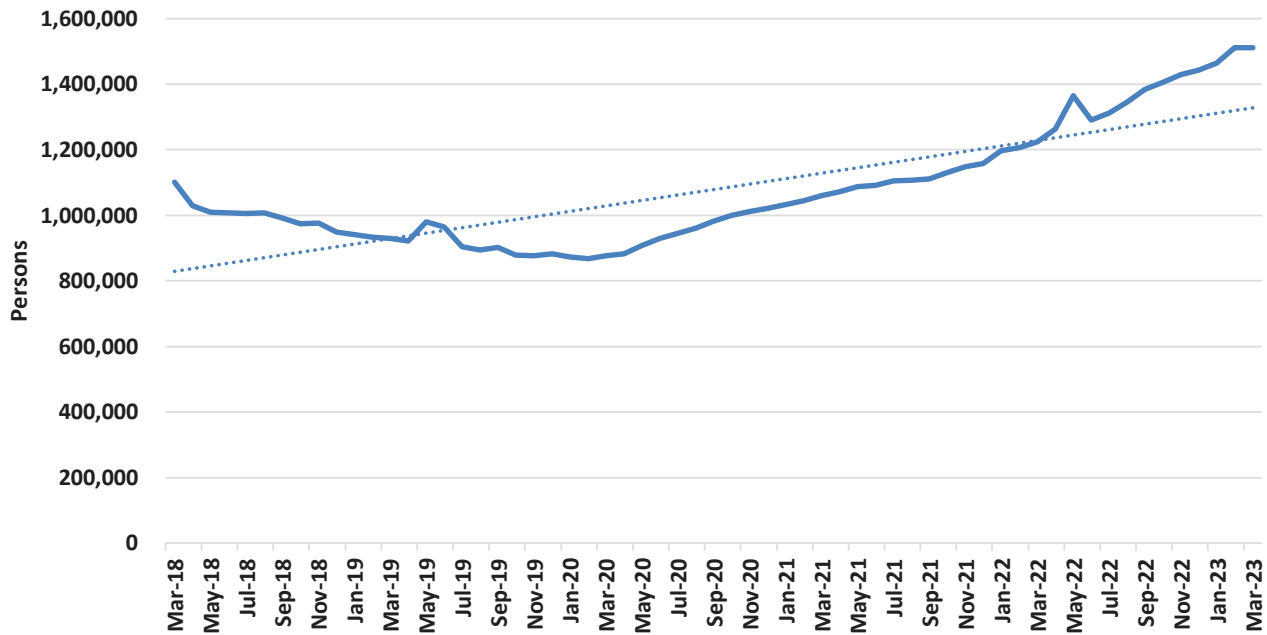


Figure 6
MO HealthNet Payments

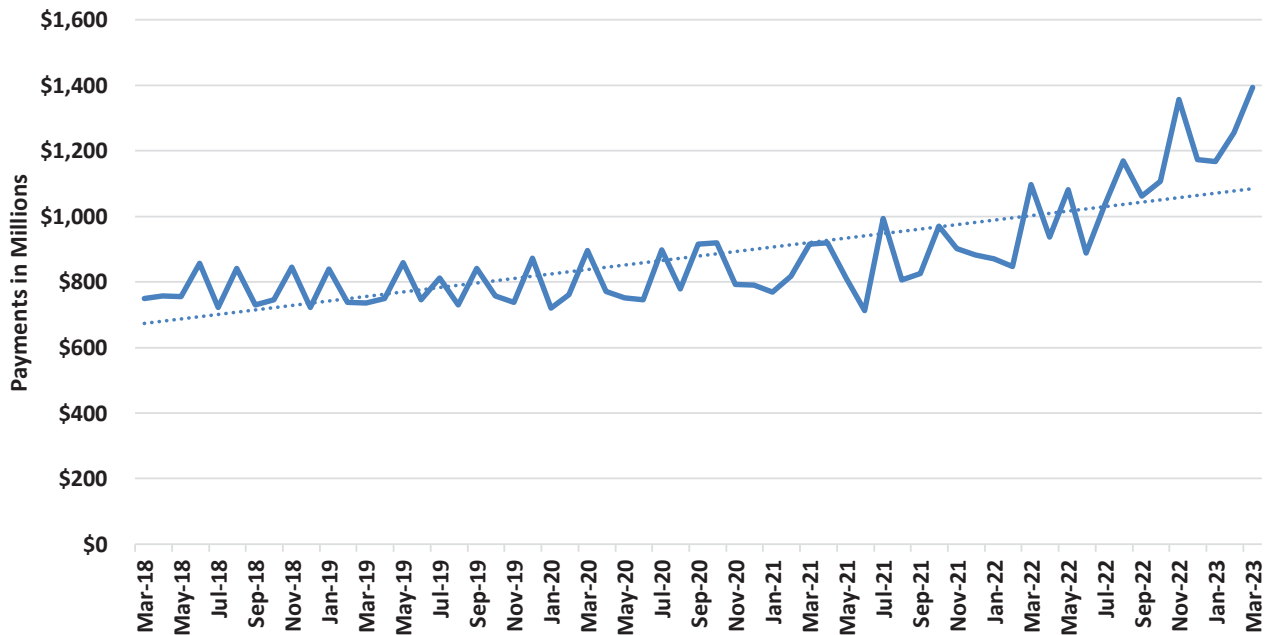


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
MARCH 2023

	Mar-31-2023	Feb-28-2023	Jan-31-2023	Mar-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	172,965	173,446	173,739	175,341	-0.3%	-0.4%	-1.4%
ELDERLY	95,408	94,870	94,568	90,906	0.6%	0.9%	5.0%
CUSTODIAL PARENTS	121,242	119,996	118,663	105,128	1.0%	2.2%	15.3%
CHILDREN	742,803	736,902	734,267	708,263	0.8%	1.2%	4.9%
PREGNANT WOMEN	36,431	34,560	35,819	71,395	5.4%	1.7%	-49.0%
ADULT EXPANSION	333,944	327,734	311,809	83,686	1.9%	7.1%	299.0%
TOTAL	1,502,793	1,487,508	1,468,865	1,234,719	1.0%	2.3%	21.7%
WOMEN'S HEALTH SERVICES (WHS)	12,143	12,294	12,230	13,670	-1.2%	-0.7%	-11.2%
TOTAL+WHS	1,514,936	1,499,802	1,481,095	1,248,389	1.0%	1.3%	18.6%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

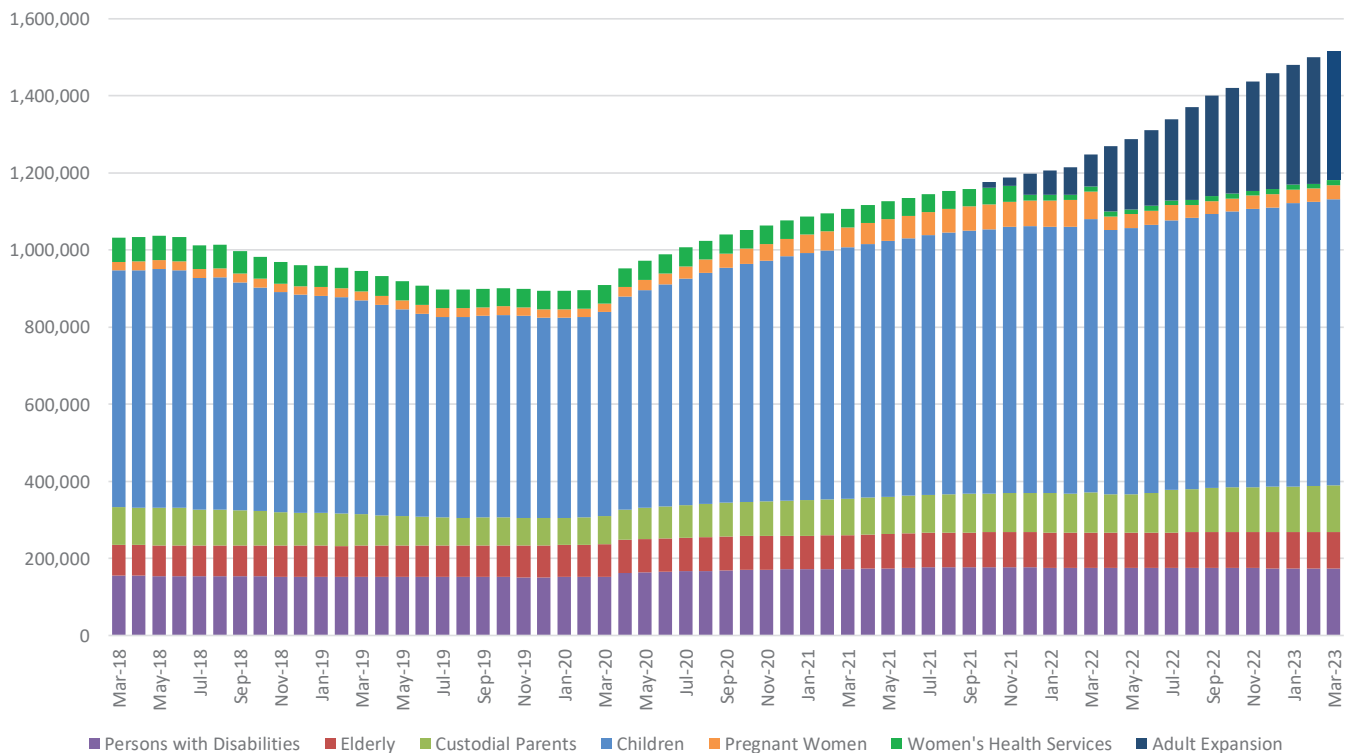


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
MARCH 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 1,502,793

CAPITATION: 1,214,290

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$94,483,451.62	22,163 *	\$4,263.12	197,425	8.9	\$478.58
HOSPITALS	\$155,055,478.46	124,838 *	\$1,242.05	1,190,299	9.5	\$130.27
OUTPATIENT	\$59,556,466.40	122,037	\$488.02	1,115,983	9.1	\$53.37
DENTAL SERVICES	\$1,298,041.56	5,260 *	\$246.78	11,754	2.2	\$110.43
PHARMACY	\$194,361,145.16	400,144 *	\$485.73	1,974,327	4.9	\$98.44
PART D - COPAYS	\$249,635.53	40,718 *	\$6.13	365,879	9.0	\$0.68
PHYSICIAN RELATED	\$49,161,329.93	182,395 *	\$269.53	1,792,278	9.8	\$27.43
PHYSICIAN	\$475,752.08	3,013	\$157.90	7,512	2.5	\$63.33
CLINIC	\$33,255,693.79	122,105	\$272.35	1,539,897	12.6	\$21.60
FAMILY PLANNING	\$2,176,496.83	23,046	\$94.44	25,672	1.1	\$84.78
X-RAY AND LAB	\$2,048,393.66	17,881	\$114.56	88,731	5.0	\$23.09
NURSE PRACTITIONER	\$16,332.81	169	\$96.64	384	2.3	\$42.53
PODIATRY	\$486,083.62	6,260	\$77.65	11,927	1.9	\$40.75
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,744,570.25	25,322	\$147.88	37,817	1.5	\$99.02
CASE MANAGEMENT	\$2,769.96	60	\$46.17	61	1.0	\$45.41
FED QUALIFIED HEALTH CARE	\$6,467,170.01	24,933	\$259.38	71,199	2.9	\$90.83
PSYCHOLOGIST SERVICES	\$488,066.92	3,637	\$134.19	9,078	2.5	\$53.76
IN-HOME SERVICES	\$115,456,098.24	59,540 *	\$1,939.14	20,240,562	340.0	\$5.70
HOME HEALTH SERVICES	\$369,672.83	440	\$840.17	11,953	27.2	\$30.93
ADULT DAY HEALTH CARE	\$3,118,182.18	1,388	\$2,246.53	780,360	562.2	\$4.00
AGED AND DISABLED WAIVER	\$10,280,898.28	12,732	\$807.48	1,581,588	124.2	\$6.50
PERSONAL CARE	\$97,795,897.11	55,664	\$1,756.90	17,434,705	313.2	\$5.61
AIDS WAIVER	\$325,419.02	60	\$5,423.65	9,953	165.9	\$32.70
PHYSICAL DISABLED WAIVER	\$2,450,764.23	164	\$14,943.68	190,676	1,162.7	\$12.85
INDEPENDENT LIVING WAIVER	\$1,103,433.90	711	\$1,551.95	230,630	324.4	\$4.78
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$11,830.69	12	\$985.89	697	58.1	\$16.97
REHAB AND SPECIALTY SERVICES	\$26,484,668.55	1,449,802 *	\$18.27	3,852,532	2.7	\$6.87
AUDIOLOGY SERVICES	\$18,637.31	465	\$40.08	699	1.5	\$26.66
OPTOMETRIC SERVICES	\$687,407.01	5,835	\$117.81	14,075	2.4	\$48.84
DURABLE MEDICAL EQUIPMENT	\$5,625,458.77	21,401	\$262.86	1,566,003	73.2	\$3.59
AMBULANCE SERVICES	\$5,852,837.87	14,661	\$399.21	301,400	20.6	\$19.42
REHABILITATION CENTER	\$30,569.82	109	\$280.46	2,783	25.5	\$10.98
HOSPICE	\$9,887,884.90	2,028	\$4,875.68	71,691	35.4	\$137.92
NON-EMERGENCY TRANS	\$4,322,417.20	1,446,824	\$2.99	1,893,526	1.3	\$2.28
NON-PARTICIPATING PROV	\$4,323.66	66	\$65.51	231	3.5	\$18.72
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$55,132.01	564	\$97.75	2,124	3.8	\$25.96
BUY-IN PREMIUMS	\$27,601,800.30	161,927 **	\$170.46			
PART-A	\$1,061,601.80	1,983	\$535.35			
PART-B	\$26,540,198.50	159,944	\$165.93			
MENTAL HEALTH SERVICES	\$246,151,248.72	71,162 *	\$3,459.03	7,037,801	98.9	\$34.98
PRIVATE HOME ICF/ID	\$521,718.55	71	\$7,348.15	2,146	30.2	\$243.11
ID/DD WAIVER	\$153,139,243.12	9,754	\$15,700.15	3,114,624	319.3	\$49.17
PSYCH REHAB-PRIVATE	\$4,471,669.48	2,067	\$2,163.36	165,379	80.0	\$27.04
CSTAR - PRIVATE	\$5,494,326.27	6,147	\$893.82	209,212	34.0	\$26.26
TARGETED CASE MANAGEMENT	\$8,149,312.56	20,383	\$399.81	943,185	46.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,826,297.06	4,661	\$4,682.75	2,403,572	515.7	\$9.08
CERT COMM BEHAV HLTH CLINC	\$52,548,681.68	41,884	\$1,254.62	199,683	4.8	\$263.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,859,755.86	5,480 *	\$2,164.19	177,998	32.5	\$66.63
ICF/INTELLECTUAL DISABILITIES	\$6,952,739.18	222	\$31,318.64	6,889	31.0	\$1,009.25
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$210,826.04	4	\$52,706.51	124	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,485,639.36	4,804	\$309.25	171,949	35.8	\$8.64
FSD CASE MANAGEMENT	\$3,210,551.28	496	\$6,472.89	-964	0.0	\$0.00
EPSDT SERVICES	\$17,009,037.05	22,147 *	\$768.01	1,476,076	66.7	\$11.52
EPSDT SCREENINGS	\$2,607,701.97	1,297	\$2,010.56	157,873	121.7	\$16.52
EPSDT REFERRAL SERVICES	\$14,401,335.08	21,371	\$673.87	1,318,203	61.7	\$10.92
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$454,235,068.25	1,214,290 *	\$374.07			
TOTAL	\$1,393,406,759.23	1,510,707 *	\$922.35			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$5,750,446.99

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates. DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 82,366

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$60,999,094.05	14,907 *	\$4,091.98	135,167	9.1	\$451.29
HOSPITALS	\$15,669,452.91	19,215 *	\$815.48	245,739	12.8	\$63.76
INPATIENT	\$8,062,152.35	582	\$13,852.50	8,377	14.4	\$962.42
OUTPATIENT	\$7,607,300.56	18,995	\$400.49	237,362	12.5	\$32.05
DENTAL SERVICES	\$282,899.90	1,403 *	\$201.64	2,198	1.6	\$128.71
PHARMACY	\$4,775,175.34	11,597 *	\$411.76	134,951	11.6	\$35.38
PART D - COPAYS	\$88,844.25	15,862 *	\$5.60	141,889	9.0	\$0.63
PHYSICIAN RELATED	\$7,697,735.03	40,584 *	\$189.67	395,391	9.7	\$19.47
PHYSICIAN	\$111,850.64	976	\$114.60	2,762	2.8	\$40.50
CLINIC	\$5,709,131.73	32,798	\$174.07	344,549	10.5	\$16.57
FAMILY PLANNING	\$386.51	4	\$96.63	4	1.0	\$96.63
X-RAY AND LAB	\$315,049.42	3,839	\$82.07	24,223	6.3	\$13.01
NURSE PRACTITIONER	\$3,715.62	57	\$65.19	146	2.6	\$25.45
PODIATRY	\$132,864.44	2,533	\$52.45	4,642	1.8	\$28.62
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$880,595.26	7,764	\$113.42	11,872	1.5	\$74.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$485,578.26	2,316	\$209.66	5,402	2.3	\$89.89
PSYCHOLOGIST SERVICES	\$58,563.15	735	\$79.68	1,791	2.4	\$32.70
IN-HOME SERVICES	\$48,612,199.56	24,165 *	\$2,011.68	8,128,853	336.4	\$5.98
HOME HEALTH SERVICES	\$45,446.85	53	\$857.49	1,390	26.2	\$32.70
ADULT DAY HEALTH CARE	\$496,727.47	164	\$3,028.83	69,979	426.7	\$7.10
AGED AND DISABLED WAIVER	\$9,577,483.92	11,783	\$812.82	1,462,839	124.2	\$6.55
PERSONAL CARE	\$38,379,462.82	22,217	\$1,727.48	6,584,119	296.3	\$5.83
AIDS WAIVER	\$68,190.65	10	\$6,819.07	802	80.2	\$85.03
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$44,887.85	27	\$1,662.51	9,724	360.1	\$4.62
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,743,822.78	83,348 *	\$140.90	903,115	10.8	\$13.00
AUDIOLOGY SERVICES	\$6,514.10	163	\$39.96	260	1.6	\$25.05
OPTOMETRIC SERVICES	\$148,174.60	1,669	\$88.78	3,267	2.0	\$45.35
DURABLE MEDICAL EQUIPMENT	\$1,064,834.35	6,599	\$161.36	557,327	84.5	\$1.91
AMBULANCE SERVICES	\$1,187,496.91	4,886	\$243.04	101,636	20.8	\$11.68
REHABILITATION CENTER	\$9,730.32	52	\$187.12	1,584	30.5	\$6.14
HOSPICE	\$7,922,181.89	1,678	\$4,721.20	59,970	35.7	\$132.10
NON-EMERGENCY TRANS	\$1,395,891.83	82,573	\$16.90	178,647	2.2	\$7.81
NON-PARTICIPATING PROV	\$1,560.31	28	\$55.73	80	2.9	\$19.50
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,438.47	83	\$89.62	344	4.1	\$21.62
BUY-IN PREMIUMS	\$8,739,535.50	48,421 **	\$180.49			
PART-A	\$1,023,703.70	1,904	\$537.66			
PART-B	\$7,715,831.80	46,517	\$165.87			
MENTAL HEALTH SERVICES	\$18,687,532.81	3,383 *	\$5,523.95	362,361	107.1	\$51.57
PRIVATE HOME ICF/ID	\$47,881.87	7	\$6,840.27	188	26.9	\$254.69
ID/DD WAIVER	\$14,609,016.54	875	\$16,696.02	241,826	276.4	\$60.41
PSYCH REHAB-PRIVATE	\$500,660.57	233	\$2,148.76	18,306	78.6	\$27.35
CSTAR - PRIVATE	\$62,370.27	141	\$442.34	5,662	40.2	\$11.02
TARGETED CASE MANAGEMENT	\$415,221.12	909	\$456.79	48,058	52.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$369,450.17	72	\$5,131.25	38,121	529.5	\$9.69
CERT COMM BEHAV HLTH CLINC	\$2,682,932.27	1,967	\$1,363.97	10,200	5.2	\$263.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,341,248.61	255 *	\$9,181.37	10,142	39.8	\$230.85
ICF/INTELLECTUAL DISABILITIES	\$2,272,975.33	71	\$32,013.74	2,240	31.5	\$1,014.72
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,273.28	184	\$371.05	7,902	43.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$128,275.43	551 *	\$232.80	7,680	13.9	\$16.70
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$128,275.43	551	\$232.80	7,680	13.9	\$16.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$179,765,816.17	87,618 *	\$2,051.70			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 337,783

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$120,341.24	28 *	\$4,297.90	85	3.0	\$1,415.78
HOSPITALS	\$5,726,553.97	13,097 *	\$437.24	62,362	4.8	\$91.83
INPATIENT	\$2,917,667.27	262	\$11,136.13	1,880	7.2	\$1,551.95
OUTPATIENT	\$2,808,886.70	12,966	\$216.63	60,482	4.7	\$46.44
DENTAL SERVICES	\$31,163.37	85 *	\$366.63	306	3.6	\$101.84
PHARMACY	\$30,239,233.59	87,204 *	\$346.76	257,946	3.0	\$117.23
PART D - COPAYS	\$1,560.48	347 *	\$4.50	2,663	7.7	\$0.59
PHYSICIAN RELATED	\$1,734,241.23	11,082 *	\$156.49	42,750	3.9	\$40.57
PHYSICIAN	\$9,204.09	48	\$191.75	96	2.0	\$95.88
CLINIC	\$725,636.37	2,395	\$302.98	29,977	12.5	\$24.21
FAMILY PLANNING	\$593,082.00	6,408	\$92.55	6,404	1.0	\$92.61
X-RAY AND LAB	\$38,495.64	419	\$91.88	1,262	3.0	\$30.50
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$7,225.71	45	\$160.57	89	2.0	\$81.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$67,207.26	379	\$177.33	533	1.4	\$126.09
CASE MANAGEMENT	\$374.82	5	\$74.96	5	1.0	\$74.96
FED QUALIFIED HEALTH CARE	\$281,999.40	2,021	\$139.53	4,222	2.1	\$66.79
PSYCHOLOGIST SERVICES	\$11,015.94	59	\$186.71	162	2.8	\$68.00
IN-HOME SERVICES	\$485,111.66	279 *	\$1,738.75	95,172	341.1	\$5.10
HOME HEALTH SERVICES	\$3,789.01	7	\$541.29	102	14.6	\$37.15
ADULT DAY HEALTH CARE	\$5,531.80	4	\$1,382.95	1,726	431.5	\$3.20
AGED AND DISABLED WAIVER	\$282.84	3	\$94.28	38	12.7	\$7.44
PERSONAL CARE	\$469,617.86	268	\$1,752.31	92,109	343.7	\$5.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,890.15	4	\$1,472.54	1,197	299.3	\$4.92
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$259,650.33	334,123 *	\$0.78	381,537	1.1	\$0.68
AUDIOLOGY SERVICES	\$183.54	7	\$26.22	7	1.0	\$26.22
OPTOMETRIC SERVICES	\$9,634.73	74	\$130.20	196	2.7	\$49.16
DURABLE MEDICAL EQUIPMENT	\$100,218.71	218	\$459.72	11,890	54.5	\$8.43
AMBULANCE SERVICES	\$112,749.49	188	\$599.73	4,574	24.3	\$24.65
REHABILITATION CENTER	\$301.43	3	\$100.48	8	2.7	\$37.68
HOSPICE	\$19,012.95	2	\$9,506.48	92	46.0	\$206.66
NON-EMERGENCY TRANS	\$16,801.48	334,090	\$0.05	364,745	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$748.00	10	\$74.80	25	2.5	\$29.92
BUY-IN PREMIUMS	\$14,676.10	90 **	\$163.07			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,676.10	90	\$163.07			
MENTAL HEALTH SERVICES	\$8,670,693.39	8,278 *	\$1,047.44	191,662	23.1	\$45.24
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$249,093.41	71	\$3,508.36	6,199	87.3	\$40.18
PSYCH REHAB-PRIVATE	\$85,762.58	70	\$1,225.18	2,049	29.3	\$41.86
CSTAR - PRIVATE	\$942,404.61	1,135	\$830.31	36,457	32.1	\$25.85
TARGETED CASE MANAGEMENT	\$423,610.56	1,486	\$285.07	49,029	33.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$559,932.99	161	\$3,477.84	73,502	456.5	\$7.62
CERT COMM BEHAV HLTH CLINC	\$6,409,889.24	5,737	\$1,117.29	24,426	4.3	\$262.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$160,749.71	462 *	\$347.94	12,536	27.1	\$12.82
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$108,043.20	461	\$234.37	12,505	27.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,256,838.91	5,442 *	\$598.46	251,905	46.3	\$12.93
EPSDT SCREENINGS	\$659,305.56	271	\$2,432.86	39,968	147.5	\$16.50
EPSDT REFERRAL SERVICES	\$2,597,533.35	5,265	\$493.36	211,937	40.3	\$12.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$91,343,784.13	331,738 *	\$275.35			
TOTAL	\$142,044,598.11	336,870 *	\$421.66			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 116,261

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$111,026.48	26 *	\$4,270.25	82	3.2	\$1,353.98
HOSPITALS	\$3,765,905.25	8,167 *	\$461.11	46,214	5.7	\$81.49
INPATIENT	\$1,684,946.29	177	\$9,519.47	1,164	6.6	\$1,447.55
OUTPATIENT	\$2,080,958.96	8,085	\$257.39	45,050	5.6	\$46.19
DENTAL SERVICES	\$18,609.23	49 *	\$379.78	140	2.9	\$132.92
PHARMACY	\$18,196,624.04	41,144 *	\$442.27	159,082	3.9	\$114.39
PART D - COPAYS	\$1,494.87	335 *	\$4.46	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,281,180.10	7,203 *	\$177.87	32,759	4.6	\$39.11
PHYSICIAN	\$7,778.96	32	\$243.09	71	2.2	\$109.56
CLINIC	\$559,862.33	1,810	\$309.32	23,862	13.2	\$23.46
FAMILY PLANNING	\$378,981.38	3,765	\$100.66	3,725	1.0	\$101.74
X-RAY AND LAB	\$33,889.72	327	\$103.64	1,010	3.1	\$33.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$6,837.53	41	\$166.77	84	2.1	\$81.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,241.41	285	\$176.29	413	1.5	\$121.65
CASE MANAGEMENT	\$374.82	5	\$74.96	5	1.0	\$74.96
FED QUALIFIED HEALTH CARE	\$233,954.15	1,499	\$156.07	3,455	2.3	\$67.71
PSYCHOLOGIST SERVICES	\$9,259.80	46	\$201.30	134	2.9	\$69.10
IN-HOME SERVICES	\$475,014.00	273 *	\$1,739.98	93,722	343.3	\$5.07
HOME HEALTH SERVICES	\$1,160.21	4	\$290.05	18	4.5	\$64.46
ADULT DAY HEALTH CARE	\$5,531.80	4	\$1,382.95	1,726	431.5	\$3.20
AGED AND DISABLED WAIVER	\$282.84	3	\$94.28	38	12.7	\$7.44
PERSONAL CARE	\$462,149.00	265	\$1,743.96	90,743	342.4	\$5.09
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,890.15	4	\$1,472.54	1,197	299.3	\$4.92
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$152,919.52	114,507 *	\$1.34	140,043	1.2	\$1.09
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,935.19	46	\$129.03	119	2.6	\$49.88
DURABLE MEDICAL EQUIPMENT	\$33,972.07	141	\$240.94	5,628	39.9	\$6.04
AMBULANCE SERVICES	\$87,011.24	170	\$511.83	3,524	20.7	\$24.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$16,593.66	1	\$16,593.66	81	81.0	\$204.86
NON-EMERGENCY TRANS	\$9,110.30	114,479	\$0.08	130,680	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$297.06	6	\$49.51	11	1.8	\$27.01
BUY-IN PREMIUMS	\$14,676.10	90 **	\$163.07			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,676.10	90	\$163.07			
MENTAL HEALTH SERVICES	\$2,965,145.90	3,179 *	\$932.73	46,715	14.7	\$63.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$82,563.72	62	\$1,331.67	1,967	31.7	\$41.97
CSTAR - PRIVATE	\$745,686.65	1,066	\$699.52	34,397	32.3	\$21.68
TARGETED CASE MANAGEMENT	\$9,720.00	36	\$270.00	1,125	31.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$13,151.74	4	\$3,287.94	1,171	292.8	\$11.23
CERT COMM BEHAV HLTH CLINC	\$2,114,023.79	2,086	\$1,013.43	8,055	3.9	\$262.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,224.96	13 *	\$325.00	489	37.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,224.96	13	\$325.00	489	37.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$21,622.55	71 *	\$304.54	119	1.7	\$181.70
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$21,622.55	71	\$304.54	119	1.7	\$181.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$42,829,479.76	113,534 *	\$377.24			
TOTAL	\$69,837,922.76	116,375 *	\$600.11			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 221,522

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,314.76	2 *	\$4,657.38	3	1.5	\$3,104.92
HOSPITALS	\$1,960,648.72	4,930 *	\$397.70	16,148	3.3	\$121.42
INPATIENT	\$1,232,720.98	85	\$14,502.60	716	8.4	\$1,721.68
OUTPATIENT	\$727,927.74	4,881	\$149.13	15,432	3.2	\$47.17
DENTAL SERVICES	\$12,554.14	36 *	\$348.73	166	4.6	\$75.63
PHARMACY	\$12,042,609.55	46,060 *	\$261.45	98,864	2.2	\$121.81
PART D - COPAYS	\$65.61	12 *	\$5.47	0	0.0	\$0.00
PHYSICIAN RELATED	\$453,061.13	3,879 *	\$116.80	9,991	2.6	\$45.35
PHYSICIAN	\$1,425.13	16	\$89.07	25	1.6	\$57.01
CLINIC	\$165,774.04	585	\$283.37	6,115	10.5	\$27.11
FAMILY PLANNING	\$214,100.62	2,643	\$81.01	2,679	1.0	\$79.92
X-RAY AND LAB	\$4,605.92	92	\$50.06	252	2.7	\$18.28
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$388.18	4	\$97.05	5	1.3	\$77.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,965.85	94	\$180.49	120	1.3	\$141.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$48,045.25	522	\$92.04	767	1.5	\$62.64
PSYCHOLOGIST SERVICES	\$1,756.14	13	\$135.09	28	2.2	\$62.72
IN-HOME SERVICES	\$10,097.66	6 *	\$1,682.94	1,450	241.7	\$6.96
HOME HEALTH SERVICES	\$2,628.80	3	\$876.27	84	28.0	\$31.30
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,468.86	3	\$2,489.62	1,366	455.3	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$106,730.81	219,616 *	\$0.49	241,494	1.1	\$0.44
AUDIOLOGY SERVICES	\$183.54	7	\$26.22	7	1.0	\$26.22
OPTOMETRIC SERVICES	\$3,699.54	28	\$132.13	77	2.8	\$48.05
DURABLE MEDICAL EQUIPMENT	\$66,246.64	77	\$860.35	6,262	81.3	\$10.58
AMBULANCE SERVICES	\$25,738.25	18	\$1,429.90	1,050	58.3	\$24.51
REHABILITATION CENTER	\$301.43	3	\$100.48	8	2.7	\$37.68
HOSPICE	\$2,419.29	1	\$2,419.29	11	11.0	\$219.94
NON-EMERGENCY TRANS	\$7,691.18	219,611	\$0.04	234,065	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$450.94	4	\$112.74	14	3.5	\$32.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,705,547.49	5,099 *	\$1,118.95	144,947	28.4	\$39.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$249,093.41	71	\$3,508.36	6,199	87.3	\$40.18
PSYCH REHAB-PRIVATE	\$3,198.86	8	\$399.86	82	10.3	\$39.01
CSTAR - PRIVATE	\$196,717.96	69	\$2,850.98	2,060	29.9	\$95.49
TARGETED CASE MANAGEMENT	\$413,890.56	1,450	\$285.44	47,904	33.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$546,781.25	157	\$3,482.68	72,331	460.7	\$7.56
CERT COMM BEHAV HLTH CLINC	\$4,295,865.45	3,651	\$1,176.63	16,371	4.5	\$262.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$156,524.75	449 *	\$348.61	12,047	26.8	\$12.99
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$103,818.24	448	\$231.74	12,016	26.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,235,216.36	5,371 *	\$602.35	251,786	46.9	\$12.85
EPSDT SCREENINGS	\$659,305.56	271	\$2,432.86	39,968	147.5	\$16.50
EPSDT REFERRAL SERVICES	\$2,575,910.80	5,194	\$495.94	211,818	40.8	\$12.16
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$48,514,304.37	218,204 *	\$222.33			
TOTAL	\$72,206,675.35	220,495 *	\$327.48			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 167,271

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$31,967,913.08	7,001 *	\$4,566.19	60,359	8.6	\$529.63
HOSPITALS	\$79,783,466.87	48,108 *	\$1,658.42	594,858	12.4	\$134.12
INPATIENT	\$46,050,016.64	3,226	\$14,274.65	35,181	10.9	\$1,308.95
OUTPATIENT	\$33,733,450.23	47,596	\$708.75	559,677	11.8	\$60.27
DENTAL SERVICES	\$831,272.38	3,234 *	\$257.04	7,672	2.4	\$108.35
PHARMACY	\$68,946,855.00	66,531 *	\$1,036.31	833,934	12.5	\$82.68
PART D - COPAYS	\$145,531.88	22,106 *	\$6.58	207,703	9.4	\$0.70
PHYSICIAN RELATED	\$28,613,011.89	86,198 *	\$331.95	1,020,177	11.8	\$28.05
PHYSICIAN	\$314,053.62	1,750	\$179.46	4,177	2.4	\$75.19
CLINIC	\$20,206,864.07	69,253	\$291.78	891,405	12.9	\$22.67
FAMILY PLANNING	\$178,534.63	1,503	\$118.79	3,571	2.4	\$50.00
X-RAY AND LAB	\$1,379,517.13	10,920	\$126.33	52,530	4.8	\$26.26
NURSE PRACTITIONER	\$12,068.11	104	\$116.04	225	2.2	\$53.64
PODIATRY	\$309,753.10	3,370	\$91.91	6,395	1.9	\$48.44
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,412,514.12	14,917	\$161.73	22,368	1.5	\$107.86
CASE MANAGEMENT	\$246.39	4	\$61.60	4	1.0	\$61.60
FED QUALIFIED HEALTH CARE	\$3,436,943.93	10,679	\$321.84	33,279	3.1	\$103.28
PSYCHOLOGIST SERVICES	\$362,516.79	2,513	\$144.26	6,223	2.5	\$58.25
IN-HOME SERVICES	\$60,791,280.32	32,020 *	\$1,898.54	10,985,920	343.1	\$5.53
HOME HEALTH SERVICES	\$301,912.13	349	\$865.08	9,886	28.3	\$30.54
ADULT DAY HEALTH CARE	\$2,566,729.63	1,195	\$2,147.89	695,367	581.9	\$3.69
AGED AND DISABLED WAIVER	\$620,000.60	861	\$720.09	105,739	122.8	\$5.86
PERSONAL CARE	\$53,770,484.40	30,204	\$1,780.24	9,777,458	323.7	\$5.50
AIDS WAIVER	\$257,228.37	50	\$5,144.57	9,151	183.0	\$28.11
PHYSICAL DISABLED WAIVER	\$2,241,199.18	151	\$14,842.38	174,296	1,154.3	\$12.86
INDEPENDENT LIVING WAIVER	\$1,021,895.32	651	\$1,569.73	213,326	327.7	\$4.79
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$11,830.69	12	\$985.89	697	58.1	\$16.97
REHAB AND SPECIALTY SERVICES	\$12,505,009.87	165,629 *	\$75.50	1,423,263	8.6	\$8.79
AUDIOLOGY SERVICES	\$7,671.01	214	\$35.85	311	1.5	\$24.67
OPTOMETRIC SERVICES	\$475,886.62	3,651	\$130.34	9,500	2.6	\$50.09
DURABLE MEDICAL EQUIPMENT	\$3,904,968.33	13,240	\$294.94	900,814	68.0	\$4.33
AMBULANCE SERVICES	\$3,465,237.50	7,867	\$440.48	157,937	20.1	\$21.94
REHABILITATION CENTER	\$13,200.14	43	\$306.98	925	21.5	\$14.27
HOSPICE	\$1,821,521.07	321	\$5,674.52	10,877	33.9	\$167.47
NON-EMERGENCY TRANS	\$2,771,325.83	164,572	\$16.84	341,165	2.1	\$8.12
NON-PARTICIPATING PROV	\$2,481.74	32	\$77.55	139	4.3	\$17.85
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$42,717.63	418	\$102.20	1,595	3.8	\$26.78
BUY-IN PREMIUMS	\$14,223,547.70	86,012 **	\$165.37			
PART-A	\$11,054.00	23	\$480.61			
PART-B	\$14,212,493.70	85,989	\$165.28			
MENTAL HEALTH SERVICES	\$181,172,438.69	35,383 *	\$5,120.32	5,562,451	157.2	\$32.57
PRIVATE HOME ICF/ID	\$456,436.48	62	\$7,361.88	1,902	30.7	\$239.98
ID/DD WAIVER	\$125,495,312.56	7,634	\$16,439.00	2,581,823	338.2	\$48.61
PSYCH REHAB-PRIVATE	\$3,336,655.69	1,547	\$2,156.86	136,960	88.5	\$24.36
CSTAR - PRIVATE	\$1,047,487.72	1,255	\$834.65	46,390	37.0	\$22.58
TARGETED CASE MANAGEMENT	\$5,601,044.16	12,820	\$436.90	648,269	50.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,876,449.22	3,839	\$4,917.02	2,047,146	533.3	\$9.22
CERT COMM BEHAV HLTH CLINC	\$26,359,052.86	18,844	\$1,398.80	99,961	5.3	\$263.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,633,714.89	2,960 *	\$1,903.28	115,060	38.9	\$48.96
ICF/INTELLECTUAL DISABILITIES	\$4,679,763.85	151	\$30,991.81	4,649	30.8	\$1,006.62
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$953,951.04	2,809	\$339.61	110,411	39.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,247,996.29	3,988 *	\$1,065.19	461,256	115.7	\$9.21
EPSDT SCREENINGS	\$98,916.33	87	\$1,136.97	6,682	76.8	\$14.80
EPSDT REFERRAL SERVICES	\$4,149,079.96	3,952	\$1,049.87	454,574	115.0	\$9.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$488,862,038.86	172,558 *	\$2,833.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 1,244

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$143,140.74	24 *	\$5,964.20	512	21.3	\$279.57
HOSPITALS	\$399,531.50	331 *	\$1,207.04	3,094	9.4	\$129.13
INPATIENT	\$249,111.81	12	\$20,759.32	167	13.9	\$1,491.69
OUTPATIENT	\$150,419.69	331	\$454.44	2,927	8.8	\$51.39
DENTAL SERVICES	\$4,911.07	35 *	\$140.32	51	1.5	\$96.30
PHARMACY	\$252,927.65	287 *	\$881.28	3,437	12.0	\$73.59
PART D - COPAYS	\$1,201.45	280 *	\$4.29	2,369	8.5	\$0.51
PHYSICIAN RELATED	\$213,814.05	665 *	\$321.52	11,700	17.6	\$18.27
PHYSICIAN	\$1,946.55	12	\$162.21	31	2.6	\$62.79
CLINIC	\$176,989.11	536	\$330.20	11,016	20.5	\$16.07
FAMILY PLANNING	\$142.26	6	\$23.71	8	1.3	\$17.78
X-RAY AND LAB	\$5,483.95	55	\$99.71	226	4.1	\$24.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,370.72	29	\$47.27	57	2.0	\$24.05
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,182.89	106	\$124.37	173	1.6	\$76.20
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,588.79	64	\$212.32	156	2.4	\$87.11
PSYCHOLOGIST SERVICES	\$1,109.78	13	\$85.37	33	2.5	\$33.63
IN-HOME SERVICES	\$1,254,544.28	589 *	\$2,129.96	220,090	373.7	\$5.70
HOME HEALTH SERVICES	\$1,627.47	1	\$1,627.47	13	13.0	\$125.19
ADULT DAY HEALTH CARE	\$35,129.36	18	\$1,951.63	9,475	526.4	\$3.71
AGED AND DISABLED WAIVER	\$64,404.80	64	\$1,006.33	10,403	162.6	\$6.19
PERSONAL CARE	\$1,045,125.41	554	\$1,886.51	190,216	343.3	\$5.49
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$96,438.31	4	\$24,109.58	7,485	1,871.3	\$12.88
INDEPENDENT LIVING WAIVER	\$11,818.93	14	\$844.21	2,498	178.4	\$4.73
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$80,227.45	1,421 *	\$56.46	16,527	11.6	\$4.85
AUDIOLOGY SERVICES	\$1,588.39	7	\$226.91	15	2.1	\$105.89
OPTOMETRIC SERVICES	\$2,993.34	29	\$103.22	59	2.0	\$50.73
DURABLE MEDICAL EQUIPMENT	\$38,256.13	139	\$275.22	12,552	90.3	\$3.05
AMBULANCE SERVICES	\$13,301.37	57	\$233.36	900	15.8	\$14.78
REHABILITATION CENTER	\$500.78	2	\$250.39	68	34.0	\$7.36
HOSPICE	\$35.91	1	\$35.91	2	2.0	\$17.96
NON-EMERGENCY TRANS	\$23,455.95	1,420	\$16.52	2,928	2.1	\$8.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$95.58	1	\$95.58	3	3.0	\$31.86
BUY-IN PREMIUMS	\$153,540.60	899 **	\$170.79			
PART-A	\$2,302.00	5	\$460.40			
PART-B	\$151,238.60	894	\$169.17			
MENTAL HEALTH SERVICES	\$858,535.78	180 *	\$4,769.64	36,775	204.3	\$23.35
PRIVATE HOME ICF/ID	\$17,400.20	2	\$8,700.10	56	28.0	\$310.72
ID/DD WAIVER	\$544,810.18	35	\$15,566.01	12,220	349.1	\$44.58
PSYCH REHAB-PRIVATE	\$15,446.67	9	\$1,716.30	734	81.6	\$21.04
CSTAR - PRIVATE	\$8,689.70	5	\$1,737.94	404	80.8	\$21.51
TARGETED CASE MANAGEMENT	\$30,032.64	85	\$353.33	3,476	40.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$146,564.20	39	\$3,758.06	19,529	500.7	\$7.50
CERT COMM BEHAV HLTH CLINC	\$95,592.19	73	\$1,309.48	356	4.9	\$268.52
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,896.64	19 *	\$205.09	451	23.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,896.64	19	\$205.09	451	23.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,704.30	11 *	\$336.75	335	30.5	\$11.06
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,704.30	11	\$336.75	335	30.5	\$11.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,369,975.51	1,443 *	\$2,335.40			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,878,686.40	11,003 **	\$170.74			
PART-A	\$11,108.10	24	\$462.84			
PART-B	\$1,867,578.30	10,979	\$170.10			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,878,686.40					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 11,665

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$12,274.30	3 *	\$4,091.43	6	2.0	\$2,045.72
HOSPITALS	\$566,777.81	1,353 *	\$418.90	5,987	4.4	\$94.67
INPATIENT	\$334,073.38	49	\$6,817.82	175	3.6	\$1,908.99
OUTPATIENT	\$232,704.43	1,333	\$174.57	5,812	4.4	\$40.04
DENTAL SERVICES	\$921.72	6 *	\$153.62	8	1.3	\$115.22
PHARMACY	\$724,224.05	3,915 *	\$184.99	9,832	2.5	\$73.66
PART D - COPAYS	\$59.62	23 *	\$2.59	108	4.7	\$0.55
PHYSICIAN RELATED	\$280,668.08	1,433 *	\$195.86	17,811	12.4	\$15.76
PHYSICIAN	\$2,022.70	16	\$126.42	20	1.3	\$101.14
CLINIC	\$103,199.35	413	\$249.88	16,131	39.1	\$6.40
FAMILY PLANNING	\$101,016.69	655	\$154.22	598	0.9	\$168.92
X-RAY AND LAB	\$13,007.83	97	\$134.10	353	3.6	\$36.85
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$281.62	3	\$93.87	7	2.3	\$40.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,392.75	70	\$219.90	109	1.6	\$141.22
CASE MANAGEMENT	\$229.69	5	\$45.94	5	1.0	\$45.94
FED QUALIFIED HEALTH CARE	\$44,383.67	345	\$128.65	579	1.7	\$76.66
PSYCHOLOGIST SERVICES	\$1,133.78	3	\$377.93	9	3.0	\$125.98
IN-HOME SERVICES	\$45,523.93	25 *	\$1,820.96	8,565	342.6	\$5.32
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$749.36	1	\$749.36	323	323.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$44,025.40	25	\$1,761.02	8,102	324.1	\$5.43
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$749.17	1	\$749.17	140	140.0	\$5.35
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$36,653.40	12,450 *	\$2.94	19,939	1.6	\$1.84
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$917.73	7	\$131.10	16	2.3	\$57.36
DURABLE MEDICAL EQUIPMENT	\$9,194.46	9	\$1,021.61	30	3.3	\$306.48
AMBULANCE SERVICES	\$25,160.38	40	\$629.01	846	21.1	\$29.74
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,380.83	12,441	\$0.11	19,047	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$319,219.71	345 *	\$925.27	6,089	17.6	\$52.43
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$605.30	2	\$302.65	286	143.0	\$2.12
PSYCH REHAB-PRIVATE	\$4,261.06	5	\$852.21	151	30.2	\$28.22
CSTAR - PRIVATE	\$95,196.46	116	\$820.66	4,480	38.6	\$21.25
TARGETED CASE MANAGEMENT	\$2,695.68	10	\$269.57	312	31.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$326.40	1	\$326.40	24	24.0	\$13.60
CERT COMM BEHAV HLTH CLINC	\$216,134.81	220	\$982.43	836	3.8	\$258.53
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$483.84	5 *	\$96.77	56	11.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$483.84	5	\$96.77	56	11.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,814.35	42 *	\$233.68	70	1.7	\$140.21
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$9,814.35	42	\$233.68	70	1.7	\$140.21
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,509,382.89	11,977 *	\$460.00			
TOTAL	\$7,506,003.70	12,944 *	\$579.88			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 2,442

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$74,618.93	21 *	\$3,553.28	505	24.0	\$147.76
HOSPITALS	\$213,648.02	472 *	\$452.64	7,306	15.5	\$29.24
INPATIENT	\$42,471.55	6	\$7,078.59	183	30.5	\$232.08
OUTPATIENT	\$171,176.47	467	\$366.54	7,123	15.3	\$24.03
DENTAL SERVICES	\$13,969.33	45 *	\$310.43	100	2.2	\$139.69
PHARMACY	\$182,516.84	946 *	\$192.94	11,152	11.8	\$16.37
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$186,501.06	904 *	\$206.31	9,806	10.9	\$19.02
PHYSICIAN	\$4,305.83	22	\$195.72	46	2.1	\$93.61
CLINIC	\$147,265.60	791	\$186.18	8,969	11.3	\$16.42
FAMILY PLANNING	\$59.54	2	\$29.77	5	2.5	\$11.91
X-RAY AND LAB	\$2,863.59	60	\$47.73	184	3.1	\$15.56
NURSE PRACTITIONER	\$280.60	2	\$140.30	4	2.0	\$70.15
PODIATRY	\$5,385.72	51	\$105.60	319	6.3	\$16.88
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,378.55	107	\$97.00	143	1.3	\$72.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14,564.16	47	\$309.88	107	2.3	\$136.11
PSYCHOLOGIST SERVICES	\$1,397.47	10	\$139.75	29	2.9	\$48.19
IN-HOME SERVICES	\$1,511,636.06	825 *	\$1,832.29	268,941	326.0	\$5.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$3,221.07	6	\$536.85	435	72.5	\$7.40
PERSONAL CARE	\$1,508,414.99	807	\$1,869.16	268,506	332.7	\$5.62
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,492.39	307 *	\$180.76	18,003	58.6	\$3.08
AUDIOLOGY SERVICES	\$105.96	4	\$26.49	6	1.5	\$17.66
OPTOMETRIC SERVICES	\$1,975.73	31	\$63.73	73	2.4	\$27.06
DURABLE MEDICAL EQUIPMENT	\$26,395.00	215	\$122.77	16,381	76.2	\$1.61
AMBULANCE SERVICES	\$21,555.43	70	\$307.93	1,474	21.1	\$14.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5,147.94	2	\$2,573.97	56	28.0	\$91.93
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$312.33	5	\$62.47	13	2.6	\$24.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$63,647.24	54 *	\$1,178.65	657	12.2	\$96.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$220.59	1	\$220.59	9	9.0	\$24.51
TARGETED CASE MANAGEMENT	\$3,551.04	8	\$443.88	411	51.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$59,875.61	45	\$1,330.57	237	5.3	\$252.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,956.28	8 *	\$244.54	121	15.1	\$16.17
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,956.28	8	\$244.54	121	15.1	\$16.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,303,986.15	1,679 *	\$1,372.24			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 23,913

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$695,505.84	813 *	\$855.48	3,262	4.0	\$213.21
INPATIENT	\$472,838.96	30	\$15,761.30	303	10.1	\$1,560.52
OUTPATIENT	\$222,666.88	799	\$278.68	2,959	3.7	\$75.25
DENTAL SERVICES	\$23,897.06	70 *	\$341.39	302	4.3	\$79.13
PHARMACY	\$3,300,334.60	10,359 *	\$318.60	27,871	2.7	\$118.41
PART D - COPAYS	\$7.62	3 *	\$2.54	8	2.7	\$0.95
PHYSICIAN RELATED	\$145,308.40	961 *	\$151.21	4,233	4.4	\$34.33
PHYSICIAN	\$335.14	8	\$41.89	9	1.1	\$37.24
CLINIC	\$48,570.66	217	\$223.83	2,886	13.3	\$16.83
FAMILY PLANNING	\$33,245.93	501	\$66.36	518	1.0	\$64.18
X-RAY AND LAB	\$4,532.31	37	\$122.49	127	3.4	\$35.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$354.37	4	\$88.59	6	1.5	\$59.06
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,879.41	131	\$205.19	186	1.4	\$144.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,231.07	117	\$198.56	405	3.5	\$57.36
PSYCHOLOGIST SERVICES	\$8,159.51	38	\$214.72	96	2.5	\$84.99
IN-HOME SERVICES	-\$19,559.56	0 *	\$0.00	-2,029	0.0	-\$9.64
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$19,559.56	0	\$0.00	-2,029	0.0	-\$9.64
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$56,060.83	27,605 *	\$2.03	30,472	1.1	\$1.84
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4,269.95	29	\$147.24	95	3.3	\$44.95
DURABLE MEDICAL EQUIPMENT	\$32,176.73	45	\$715.04	280	6.2	\$114.92
AMBULANCE SERVICES	\$14,015.68	10	\$1,401.57	387	38.7	\$36.22
REHABILITATION CENTER	\$2,356.16	1	\$2,356.16	62	62.0	\$38.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,420.20	27,603	\$0.09	29,621	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$822.11	10	\$82.21	27	2.7	\$30.45
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,246,865.50	1,820 *	\$1,234.54	67,207	36.9	\$33.43
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$285,946.45	56	\$5,106.19	7,224	129.0	\$39.58
PSYCH REHAB-PRIVATE	\$769.88	4	\$192.47	63	15.8	\$12.22
CSTAR - PRIVATE	\$46,782.03	28	\$1,670.79	892	31.9	\$52.45
TARGETED CASE MANAGEMENT	\$166,427.76	553	\$300.95	19,240	34.8	\$8.65
COMMUNITY SUPPORT WAIVER	\$271,351.43	93	\$2,917.76	34,157	367.3	\$7.94
CERT COMM BEHAV HLTH CLINC	\$1,475,587.95	1,279	\$1,153.70	5,631	4.4	\$262.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$203,565.61	203 *	\$1,002.79	4,508	22.2	\$45.16
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$44,072.64	168	\$262.34	5,101	30.4	\$8.64
FSD CASE MANAGEMENT	\$106,786.46	36	\$2,966.29	-624	-17.3	-\$171.13
EPSDT SERVICES	\$1,261,891.86	1,270 *	\$993.62	125,769	99.0	\$10.03
EPSDT SCREENINGS	\$136,781.82	55	\$2,486.94	8,262	150.2	\$16.56
EPSDT REFERRAL SERVICES	\$1,125,110.04	1,238	\$908.81	117,507	94.9	\$9.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,663,494.15	26,105 *	\$638.33			
TOTAL	\$24,577,371.91	27,845 *	\$882.65			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 253

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$25,000.48	25 *	\$1,000.02	94	3.8	\$265.96
INPATIENT	\$19,511.38	2	\$9,755.69	17	8.5	\$1,147.73
OUTPATIENT	\$5,489.10	23	\$238.66	77	3.4	\$71.29
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$10,958.84	122 *	\$89.83	300	2.5	\$36.53
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,413.70	16 *	\$150.86	85	5.3	\$28.40
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,126.66	6	\$187.78	74	12.3	\$15.23
FAMILY PLANNING	\$810.77	8	\$101.35	7	0.9	\$115.82
X-RAY AND LAB	\$224.27	2	\$112.14	2	1.0	\$112.14
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$252.00	1	\$252.00	2	2.0	\$126.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$827.22	1 *	\$827.22	42	42.0	\$19.70
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$827.22	1	\$827.22	42	42.0	\$19.70
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$27,476.71	17 *	\$1,616.28	149	8.8	\$184.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$16,566.48	1	\$16,566.48	19	19.0	\$871.92
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$786.24	2	\$393.12	91	45.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$10,123.99	14	\$723.14	39	2.8	\$259.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	-\$1,582.77	2 *	-\$791.39	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$181.44	1	\$181.44	21	21.0	\$8.64
FSD CASE MANAGEMENT	-\$1,764.21	1	-\$1,764.21	-21	-21.0	-\$84.01
EPSDT SERVICES	\$4,290.72	7 *	\$612.96	1,404	200.6	\$3.06
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,290.72	7	\$612.96	1,404	200.6	\$3.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$329,857.21	539 *	\$611.98			
TOTAL	\$399,242.11	569 *	\$701.66			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 14,259

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,735,297.15	1,055 *	\$1,644.83	4,578	4.3	\$379.05
INPATIENT	\$1,599,248.96	74	\$21,611.47	1,210	16.3	\$1,321.69
OUTPATIENT	\$136,048.19	1,002	\$135.78	3,368	3.4	\$40.39
DENTAL SERVICES	\$15,898.79	36 *	\$441.63	178	4.9	\$89.32
PHARMACY	\$3,081,865.63	8,875 *	\$347.25	30,065	3.4	\$102.51
PART D - COPAYS	\$95.38	31 *	\$3.08	275	8.9	\$0.35
PHYSICIAN RELATED	\$188,973.33	1,136 *	\$166.35	4,435	3.9	\$42.61
PHYSICIAN	\$820.23	8	\$102.53	10	1.3	\$82.02
CLINIC	\$94,718.98	316	\$299.74	2,948	9.3	\$32.13
FAMILY PLANNING	\$50,927.60	613	\$83.08	652	1.1	\$78.11
X-RAY AND LAB	\$5,179.09	60	\$86.32	245	4.1	\$21.14
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$831.11	3	\$277.04	8	2.7	\$103.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,696.08	100	\$196.96	145	1.5	\$135.84
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,457.19	126	\$75.06	285	2.3	\$33.18
PSYCHOLOGIST SERVICES	\$7,343.05	27	\$271.96	142	5.3	\$51.71
IN-HOME SERVICES	\$119,249.01	12 *	\$9,937.42	10,919	909.9	\$10.92
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$17,778.13	7	\$2,539.73	2,410	344.3	\$7.38
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$101,470.88	6	\$16,911.81	8,509	1,418.2	\$11.93
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$64,548.96	25,176 *	\$2.56	32,732	1.3	\$1.97
AUDIOLOGY SERVICES	\$378.59	9	\$42.07	10	1.1	\$37.86
OPTOMETRIC SERVICES	\$2,767.62	20	\$138.38	54	2.7	\$51.25
DURABLE MEDICAL EQUIPMENT	\$47,150.53	36	\$1,309.74	5,385	149.6	\$8.76
AMBULANCE SERVICES	\$11,803.75	11	\$1,073.07	524	47.6	\$22.53
REHABILITATION CENTER	\$788.04	1	\$788.04	12	12.0	\$65.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,630.62	25,171	\$0.06	26,746	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$29.81	1	\$29.81	1	1.0	\$29.81
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,701,835.07	2,156 *	\$3,572.28	156,982	72.8	\$49.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,367,642.23	278	\$19,308.07	79,223	285.0	\$67.75
PSYCH REHAB-PRIVATE	\$383.76	1	\$383.76	12	12.0	\$31.98
CSTAR - PRIVATE	\$193,103.67	60	\$3,218.39	1,272	21.2	\$151.81
TARGETED CASE MANAGEMENT	\$349,038.72	841	\$415.03	40,398	48.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$283,625.50	79	\$3,590.20	30,295	383.5	\$9.36
CERT COMM BEHAV HLTH CLINC	\$1,508,041.19	1,282	\$1,176.32	5,782	4.5	\$260.82
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,165,935.14	661 *	\$4,789.61	8,854	13.4	\$357.57
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$80,049.60	247	\$324.09	9,265	37.5	\$8.64
FSD CASE MANAGEMENT	\$3,033,179.03	457	\$6,637.15	-442	-1.0	-\$6,862.40
EPSDT SERVICES	\$806,449.86	930 *	\$867.15	86,340	92.8	\$9.34
EPSDT SCREENINGS	\$126,519.13	85	\$1,488.46	7,029	82.7	\$18.00
EPSDT REFERRAL SERVICES	\$679,930.73	870	\$781.53	79,311	91.2	\$8.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,367,445.04	24,209 *	\$634.78			
TOTAL	\$32,247,593.36	25,575 *	\$1,260.90			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 13,042

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,162.04	13 *	\$1,012.46	261	20.1	\$50.43
HOSPITALS	\$226,739.60	1,252 *	\$181.10	15,571	12.4	\$14.56
INPATIENT	\$237.30	2	\$118.65	2	1.0	\$118.65
OUTPATIENT	\$226,502.30	1,250	\$181.20	15,569	12.5	\$14.55
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,879.37	13 *	\$144.57	14,676	1,128.9	\$0.13
PART D - COPAYS	\$5,740.33	786 *	\$7.30	4,789	6.1	\$1.20
PHYSICIAN RELATED	\$282,425.53	2,154 *	\$131.12	23,720	11.0	\$11.91
PHYSICIAN	\$4,956.97	30	\$165.23	114	3.8	\$43.48
CLINIC	\$225,647.22	1,784	\$126.48	22,497	12.6	\$10.03
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$5,127.83	87	\$58.94	355	4.1	\$14.44
NURSE PRACTITIONER	\$17.15	1	\$17.15	1	1.0	\$17.15
PODIATRY	\$3,480.94	82	\$42.45	134	1.6	\$25.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$34,701.77	366	\$94.81	377	1.0	\$92.05
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,193.05	96	\$54.09	161	1.7	\$32.25
PSYCHOLOGIST SERVICES	\$3,300.60	25	\$132.02	81	3.2	\$40.75
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$67,452.18	449 *	\$150.23	34,167	76.1	\$1.97
AUDIOLOGY SERVICES	\$165.85	4	\$41.46	8	2.0	\$20.73
OPTOMETRIC SERVICES	\$3,482.34	47	\$74.09	64	1.4	\$54.41
DURABLE MEDICAL EQUIPMENT	\$34,411.89	282	\$122.03	31,272	110.9	\$1.10
AMBULANCE SERVICES	\$28,634.81	123	\$232.80	2,769	22.5	\$10.34
REHABILITATION CENTER	\$314.22	3	\$104.74	36	12.0	\$8.73
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$281.61	6	\$46.94	12	2.0	\$23.47
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$161.46	5	\$32.29	6	1.2	\$26.91
BUY-IN PREMIUMS	\$2,591,814.00	15,502 **	\$167.19			
PART-A	\$13,434.00	27	\$497.56			
PART-B	\$2,578,380.00	15,475	\$166.62			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,268.02	6 *	\$211.34	78	13.0	\$16.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,268.02	6	\$211.34	78	13.0	\$16.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,190,481.07	3,132 *	\$1,018.67			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 87

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$224.16	2 *	\$112.08	17	8.5	\$13.19
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$224.16	2	\$112.08	17	8.5	\$13.19
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$17,446.65	57 *	\$306.08	166	2.9	\$105.10
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$106.37	2 *	\$53.19	3	1.5	\$35.46
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$66.02	1	\$66.02	2	2.0	\$33.01
FAMILY PLANNING	\$40.35	1	\$40.35	1	1.0	\$40.35
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$527.65	2 *	\$263.83	2	1.0	\$263.83
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$527.65	2	\$263.83	2	1.0	\$263.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	-\$13.43	0 *	\$0.00	-1	0.0	-\$13.43
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	-\$13.43	0	\$0.00	-1	0.0	-\$13.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$63,798.47	109 *	\$585.31			
TOTAL	\$82,089.87	125 *	\$656.72			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 24,640

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$584,716.84	1,703 *	\$343.35	8,664	5.1	\$67.49
INPATIENT	\$276,832.28	58	\$4,772.97	161	2.8	\$1,719.46
OUTPATIENT	\$307,884.56	1,671	\$184.25	8,503	5.1	\$36.21
DENTAL SERVICES	\$3,860.25	20 *	\$193.01	42	2.1	\$91.91
PHARMACY	\$1,011,469.65	6,619 *	\$152.81	17,734	2.7	\$57.04
PART D - COPAYS	\$169.91	63 *	\$2.70	314	5.0	\$0.54
PHYSICIAN RELATED	\$408,425.07	2,188 *	\$186.67	17,769	8.1	\$22.99
PHYSICIAN	\$3,978.39	19	\$209.39	21	1.1	\$189.45
CLINIC	\$153,725.32	591	\$260.11	15,331	25.9	\$10.03
FAMILY PLANNING	\$165,924.84	1,157	\$143.41	1,259	1.1	\$131.79
X-RAY AND LAB	\$22,928.76	121	\$189.49	401	3.3	\$57.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$129.58	2	\$64.79	3	1.5	\$43.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,060.32	91	\$220.44	148	1.6	\$135.54
CASE MANAGEMENT	\$89.36	9	\$9.93	8	0.9	\$11.17
FED QUALIFIED HEALTH CARE	\$40,512.76	359	\$112.85	583	1.6	\$69.49
PSYCHOLOGIST SERVICES	\$1,075.74	9	\$119.53	15	1.7	\$71.72
IN-HOME SERVICES	\$52,908.70	29 *	\$1,824.44	9,747	336.1	\$5.43
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$52,908.70	27	\$1,959.58	9,747	361.0	\$5.43
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,740.36	25,439 *	\$0.38	35,761	1.4	\$0.27
AUDIOLOGY SERVICES	\$18.07	1	\$18.07	1	1.0	\$18.07
OPTOMETRIC SERVICES	\$786.88	6	\$131.15	25	4.2	\$31.48
DURABLE MEDICAL EQUIPMENT	\$722.13	4	\$180.53	410	102.5	\$1.76
AMBULANCE SERVICES	\$5,339.89	18	\$296.66	227	12.6	\$23.52
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,568.07	25,438	\$0.10	35,080	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$305.32	2	\$152.66	18	9.0	\$16.96
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$211,655.05	225 *	\$940.69	2,929	13.0	\$72.26
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,595.96	1	\$2,595.96	18	18.0	\$144.22
PSYCH REHAB-PRIVATE	\$9,186.91	5	\$1,837.38	217	43.4	\$42.34
CSTAR - PRIVATE	\$56,763.71	54	\$1,051.18	1,937	35.9	\$29.30
TARGETED CASE MANAGEMENT	\$1,883.52	8	\$235.44	218	27.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$141,224.95	159	\$888.21	539	3.4	\$262.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,408.32	3 *	\$469.44	163	54.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,408.32	3	\$469.44	163	54.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,910.78	25 *	\$156.43	57	2.3	\$68.61
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,910.78	25	\$156.43	57	2.3	\$68.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,882,542.09	24,622 *	\$482.60			
TOTAL	\$14,170,807.02	25,883 *	\$547.49			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 446,684

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,123.85	2 *	\$4,561.93	6	3.0	\$1,520.64
HOSPITALS	\$7,108,736.66	10,830 *	\$656.39	34,611	3.2	\$205.39
INPATIENT	\$5,819,794.94	571	\$10,192.29	3,750	6.6	\$1,551.95
OUTPATIENT	\$1,288,941.72	10,389	\$124.07	30,861	3.0	\$41.77
DENTAL SERVICES	\$24,740.69	89 *	\$277.99	353	4.0	\$70.09
PHARMACY	\$22,501,324.29	93,038 *	\$241.85	187,232	2.0	\$120.18
PART D - COPAYS	\$162.84	29 *	\$5.62	224	7.7	\$0.73
PHYSICIAN RELATED	\$1,292,818.20	8,124 *	\$159.14	21,938	2.7	\$58.93
PHYSICIAN	\$3,771.33	32	\$117.85	45	1.4	\$83.81
CLINIC	\$719,828.62	1,841	\$391.00	12,793	7.0	\$56.27
FAMILY PLANNING	\$376,886.26	4,686	\$80.43	4,921	1.0	\$76.59
X-RAY AND LAB	\$46,216.40	554	\$83.42	2,409	4.4	\$19.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$934.13	6	\$155.69	8	1.3	\$116.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$42,847.91	249	\$172.08	325	1.3	\$131.84
CASE MANAGEMENT	\$134.85	3	\$44.95	3	1.0	\$44.95
FED QUALIFIED HEALTH CARE	\$94,447.21	992	\$95.21	1,315	1.3	\$71.82
PSYCHOLOGIST SERVICES	\$7,751.49	37	\$209.50	119	3.2	\$65.14
IN-HOME SERVICES	\$58,950.87	22 *	\$2,679.59	8,270	375.9	\$7.13
HOME HEALTH SERVICES	\$2,127.09	5	\$425.42	23	4.6	\$92.48
ADULT DAY HEALTH CARE	\$4,125.96	2	\$2,062.98	1,500	750.0	\$2.75
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,482.40	13	\$1,652.49	4,332	333.2	\$4.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$31,215.42	3	\$10,405.14	2,415	805.0	\$12.93
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$241,065.23	445,709 *	\$0.54	487,280	1.1	\$0.49
AUDIOLOGY SERVICES	\$1,771.90	44	\$40.27	69	1.6	\$25.68
OPTOMETRIC SERVICES	\$6,111.70	45	\$135.82	120	2.7	\$50.93
DURABLE MEDICAL EQUIPMENT	\$128,840.64	120	\$1,073.67	4,789	39.9	\$26.90
AMBULANCE SERVICES	\$80,758.58	75	\$1,076.78	2,466	32.9	\$32.75
REHABILITATION CENTER	\$3,337.01	3	\$1,112.34	83	27.7	\$40.20
HOSPICE	\$2,715.75	2	\$1,357.88	22	11.0	\$123.44
NON-EMERGENCY TRANS	\$17,172.50	445,681	\$0.04	479,721	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$357.15	4	\$89.29	10	2.5	\$35.72
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,304,203.55	7,612 *	\$1,090.94	234,809	30.8	\$35.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$626,613.61	129	\$4,857.47	15,630	121.2	\$40.09
PSYCH REHAB-PRIVATE	\$10,273.37	11	\$933.94	76	6.9	\$135.18
CSTAR - PRIVATE	\$255,825.85	125	\$2,046.61	3,367	26.9	\$75.98
TARGETED CASE MANAGEMENT	\$704,479.68	2,457	\$286.72	81,537	33.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$882,323.07	241	\$3,661.09	111,887	464.3	\$7.89
CERT COMM BEHAV HLTH CLINC	\$5,824,687.97	5,127	\$1,136.08	22,312	4.4	\$261.06
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$259,373.95	590 *	\$439.62	15,700	26.6	\$16.52
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$134,317.44	587	\$228.82	15,546	26.5	\$8.64
FSD CASE MANAGEMENT	\$72,350.00	2	\$36,175.00	123	61.5	\$588.21
EPSDT SERVICES	\$5,447,144.99	8,311 *	\$655.41	374,313	45.0	\$14.55
EPSDT SCREENINGS	\$1,422,682.90	699	\$2,035.31	86,466	123.7	\$16.45
EPSDT REFERRAL SERVICES	\$4,024,462.09	7,909	\$508.85	287,847	36.4	\$13.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$133,166,969.86	443,189 *	\$300.47			
TOTAL	\$178,414,614.98	447,366 *	\$398.81			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 126

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,518.47	70 *	\$307.41	483	6.9	\$44.55
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$21,518.47	70	\$307.41	483	6.9	\$44.55
DENTAL SERVICES	\$193.60	1 *	\$193.60	4	4.0	\$48.40
PHARMACY	\$5,432.55	56 *	\$97.01	120	2.1	\$45.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$38,063.46	186 *	\$204.64	605	3.3	\$62.91
PHYSICIAN	\$185.73	4	\$46.43	4	1.0	\$46.43
CLINIC	\$5,353.85	65	\$82.37	98	1.5	\$54.63
FAMILY PLANNING	\$329.04	2	\$164.52	4	2.0	\$82.26
X-RAY AND LAB	\$10,264.41	59	\$173.97	335	5.7	\$30.64
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,401.99	18	\$244.56	19	1.1	\$231.68
CASE MANAGEMENT	\$365.42	20	\$18.27	20	1.0	\$18.27
FED QUALIFIED HEALTH CARE	\$17,163.02	76	\$225.83	125	1.6	\$137.30
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$207.58	232 *	\$0.89	936	4.0	\$0.22
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$36.03	1	\$36.03	1	1.0	\$36.03
AMBULANCE SERVICES	\$17.60	1	\$17.60	1	1.0	\$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$153.95	230	\$0.67	934	4.1	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,840.67	12 *	\$320.06	28	2.3	\$137.17
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,840.67	12	\$320.06	28	2.3	\$137.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$69,436.28	383 *	\$181.30			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 316

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$28,576.41	71 *	\$402.48	264	3.7	\$108.24
INPATIENT	\$14,286.67	3	\$4,762.22	8	2.7	\$1,785.83
OUTPATIENT	\$14,289.74	68	\$210.14	256	3.8	\$55.82
DENTAL SERVICES	\$1,464.14	6 *	\$244.02	30	5.0	\$48.80
PHARMACY	\$97,843.38	222 *	\$440.74	994	4.5	\$98.43
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$11,563.26	56 *	\$206.49	770	13.8	\$15.02
PHYSICIAN	\$333.84	2	\$166.92	3	1.5	\$111.28
CLINIC	\$10,503.37	52	\$201.99	756	14.5	\$13.89
FAMILY PLANNING	\$28.88	2	\$14.44	2	1.0	\$14.44
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$316.08	4	\$79.02	4	1.0	\$79.02
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$381.09	4	\$95.27	5	1.3	\$76.22
IN-HOME SERVICES	\$1,001.52	2 *	\$500.76	8	4.0	\$125.19
HOME HEALTH SERVICES	\$1,001.52	2	\$500.76	8	4.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,953.45	342 *	\$102.20	969	2.8	\$36.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$225.10	2	\$112.55	4	2.0	\$56.28
DURABLE MEDICAL EQUIPMENT	\$27,845.46	40	\$696.14	225	5.6	\$123.76
AMBULANCE SERVICES	\$1,432.99	2	\$716.50	70	35.0	\$20.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,449.90	341	\$15.98	670	2.0	\$8.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$571,223.46	280 *	\$2,040.08	71,863	256.6	\$7.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$482,716.62	232	\$2,080.68	61,466	264.9	\$7.85
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$64,514.88	167	\$386.32	7,467	44.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,141.64	5	\$3,828.33	2,910	582.0	\$6.58
CERT COMM BEHAV HLTH CLINC	\$4,850.32	4	\$1,212.58	20	5.0	\$242.52
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$35,285.76	104 *	\$339.29	4,084	39.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,285.76	104	\$339.29	4,084	39.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,115,668.56	253 *	\$4,409.76	133,892	529.2	\$8.33
EPSDT SCREENINGS	\$11,955.13	9	\$1,328.35	692	76.9	\$17.28
EPSDT REFERRAL SERVICES	\$1,103,713.43	250	\$4,414.85	133,200	532.8	\$8.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,897,579.94	357 *	\$5,315.35			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 29,636

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$123,128.18	546 *	\$225.51	2,349	4.3	\$52.42
INPATIENT	\$10,120.05	3	\$3,373.35	5	1.7	\$2,024.01
OUTPATIENT	\$113,008.13	545	\$207.35	2,344	4.3	\$48.21
DENTAL SERVICES	\$811.20	3 *	\$270.40	8	2.7	\$101.40
PHARMACY	\$2,881,458.35	7,260 *	\$396.90	14,960	2.1	\$192.61
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$44,250.34	634 *	\$69.80	917	1.5	\$48.26
PHYSICIAN	\$337.95	1	\$337.95	4	4.0	\$84.49
CLINIC	\$5,192.19	60	\$86.54	281	4.7	\$18.48
FAMILY PLANNING	\$32,629.60	534	\$61.10	557	1.0	\$58.58
X-RAY AND LAB	\$170.42	5	\$34.08	12	2.4	\$14.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,001.87	6	\$166.98	6	1.0	\$166.98
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,918.31	37	\$132.93	57	1.5	\$86.29
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,389.98	376 *	\$32.95	554	1.5	\$22.36
AUDIOLOGY SERVICES	\$25.76	1	\$25.76	1	1.0	\$25.76
OPTOMETRIC SERVICES	\$413.55	2	\$206.78	8	4.0	\$51.69
DURABLE MEDICAL EQUIPMENT	\$11,919.85	7	\$1,702.84	128	18.3	\$93.12
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$30.82	367	\$0.08	417	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$479,115.53	561 *	\$854.04	17,390	31.0	\$27.55
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$42,603.00	15	\$2,840.20	1,758	117.2	\$24.23
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$10,952.45	6	\$1,825.41	161	26.8	\$68.03
TARGETED CASE MANAGEMENT	\$58,034.88	212	\$273.75	6,717	31.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$50,856.04	20	\$2,542.80	7,538	376.9	\$6.75
CERT COMM BEHAV HLTH CLINC	\$316,669.16	350	\$904.77	1,216	3.5	\$260.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,715.84	50 *	\$234.32	1,356	27.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,715.84	50	\$234.32	1,356	27.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$453,303.78	590 *	\$768.31	27,873	47.2	\$16.26
EPSDT SCREENINGS	\$141,194.21	55	\$2,567.17	8,600	156.4	\$16.42
EPSDT REFERRAL SERVICES	\$312,109.57	547	\$570.58	19,273	35.2	\$16.19
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,530,262.91	29,125 *	\$292.88			
TOTAL	\$12,536,436.11	29,219 *	\$429.05			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 1,627

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$635,956.80	464 *	\$1,370.60	5,370	11.6	\$118.43
INPATIENT	\$319,756.11	17	\$18,809.18	198	11.7	\$1,614.93
OUTPATIENT	\$316,200.69	461	\$685.90	5,172	11.2	\$61.14
DENTAL SERVICES	\$6,605.91	27 *	\$244.66	74	2.7	\$89.27
PHARMACY	\$576,275.16	470 *	\$1,226.12	4,653	9.9	\$123.85
PART D - COPAYS	\$2,730.47	331 *	\$8.25	2,474	7.5	\$1.10
PHYSICIAN RELATED	\$265,340.88	840 *	\$315.88	7,484	8.9	\$35.45
PHYSICIAN	\$1,553.81	13	\$119.52	26	2.0	\$59.76
CLINIC	\$201,800.00	698	\$289.11	6,698	9.6	\$30.13
FAMILY PLANNING	\$2,090.51	11	\$190.05	12	1.1	\$174.21
X-RAY AND LAB	\$8,536.95	66	\$129.35	203	3.1	\$42.05
NURSE PRACTITIONER	\$55.49	1	\$55.49	2	2.0	\$27.75
PODIATRY	\$1,352.89	21	\$64.42	32	1.5	\$42.28
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,790.92	124	\$159.60	183	1.5	\$108.15
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,390.22	92	\$297.72	239	2.6	\$114.60
PSYCHOLOGIST SERVICES	\$2,770.09	27	\$102.60	89	3.3	\$31.12
IN-HOME SERVICES	\$217,404.69	120 *	\$1,811.71	40,252	335.4	\$5.40
HOME HEALTH SERVICES	\$1,411.68	3	\$470.56	18	6.0	\$78.43
ADULT DAY HEALTH CARE	\$1,682.32	2	\$841.16	596	298.0	\$2.82
AGED AND DISABLED WAIVER	\$2,057.05	3	\$685.68	283	94.3	\$7.27
PERSONAL CARE	\$195,473.80	115	\$1,699.77	35,937	312.5	\$5.44
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$16,779.84	12	\$1,398.32	3,418	284.8	\$4.91
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$94,823.46	2,264 *	\$41.88	20,763	9.2	\$4.57
AUDIOLOGY SERVICES	\$53.51	2	\$26.76	3	1.5	\$17.84
OPTOMETRIC SERVICES	\$2,890.80	27	\$107.07	52	1.9	\$55.59
DURABLE MEDICAL EQUIPMENT	\$28,243.86	155	\$182.22	15,515	100.1	\$1.82
AMBULANCE SERVICES	\$9,713.35	25	\$388.53	462	18.5	\$21.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$16,190.81	3	\$5,396.94	123	41.0	\$131.63
NON-EMERGENCY TRANS	\$37,478.12	2,258	\$16.60	4,598	2.0	\$8.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$253.01	4	\$63.25	10	2.5	\$25.30
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,832,039.41	553 *	\$5,121.23	91,262	165.0	\$31.03
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,218,467.72	213	\$10,415.34	49,046	230.3	\$45.23
PSYCH REHAB-PRIVATE	\$14,706.90	10	\$1,470.69	337	33.7	\$43.64
CSTAR - PRIVATE	\$103.69	2	\$51.85	7	3.5	\$14.81
TARGETED CASE MANAGEMENT	\$139,415.04	332	\$419.92	16,136	48.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$245,597.39	77	\$3,189.58	24,931	323.8	\$9.85
CERT COMM BEHAV HLTH CLINC	\$213,748.67	172	\$1,242.72	805	4.7	\$265.53
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,601.60	62 *	\$235.51	1,690	27.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,601.60	62	\$235.51	1,690	27.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,736.76	8 *	\$217.10	78	9.8	\$22.27
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,736.76	8	\$217.10	78	9.8	\$22.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$4,647,515.14	2,310 *	\$2,011.91			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,209.97	1 *	\$5,209.97	39	39.0	\$133.59
HOSPITALS	\$114,706.35	108 *	\$1,062.10	2,417	22.4	\$47.46
INPATIENT	\$18,639.57	3	\$6,213.19	15	5.0	\$1,242.64
OUTPATIENT	\$96,066.78	106	\$906.29	2,402	22.7	\$39.99
DENTAL SERVICES	\$2,623.64	8 *	\$327.96	23	2.9	\$114.07
PHARMACY	\$126,621.12	145 *	\$873.25	792	5.5	\$159.88
PART D - COPAYS	\$287.84	54 *	\$5.33	476	8.8	\$0.60
PHYSICIAN RELATED	\$61,744.33	193 *	\$319.92	1,392	7.2	\$44.36
PHYSICIAN	\$473.50	3	\$157.83	5	1.7	\$94.70
CLINIC	\$47,905.04	154	\$311.07	1,182	7.7	\$40.53
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,583.23	16	\$98.95	72	4.5	\$21.99
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$683.47	14	\$48.82	23	1.6	\$29.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,511.56	31	\$177.79	39	1.3	\$141.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,757.97	22	\$216.27	59	2.7	\$80.64
PSYCHOLOGIST SERVICES	\$829.56	8	\$103.70	12	1.5	\$69.13
IN-HOME SERVICES	\$62,862.98	35 *	\$1,796.09	11,177	319.3	\$5.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,165.28	1	\$2,165.28	694	694.0	\$3.12
AGED AND DISABLED WAIVER	\$2,269.26	2	\$1,134.63	347	173.5	\$6.54
PERSONAL CARE	\$58,428.44	33	\$1,770.56	10,136	307.1	\$5.76
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,413.16	46 *	\$182.89	4,263	92.7	\$1.97
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$997.97	9	\$110.89	19	2.1	\$52.52
DURABLE MEDICAL EQUIPMENT	\$5,209.99	31	\$168.06	4,183	134.9	\$1.25
AMBULANCE SERVICES	\$2,105.20	7	\$300.74	59	8.4	\$35.68
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$100.00	1	\$100.00	2	2.0	\$50.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,305,396.47	174 *	\$7,502.28	42,657	245.2	\$30.60
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,121,263.34	99	\$11,325.89	28,439	287.3	\$39.43
PSYCH REHAB-PRIVATE	\$4,868.86	3	\$1,622.95	158	52.7	\$30.82
CSTAR - PRIVATE	\$319.39	1	\$319.39	31	31.0	\$10.30
TARGETED CASE MANAGEMENT	\$54,570.24	119	\$458.57	6,316	53.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$71,721.64	14	\$5,122.97	7,524	537.4	\$9.53
CERT COMM BEHAV HLTH CLINC	\$52,653.00	34	\$1,548.62	189	5.6	\$278.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,832.00	22 *	\$265.09	675	30.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,832.00	22	\$265.09	675	30.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,693,697.86	336 *	\$5,040.77			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 2,243

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,406,180.04	759 *	\$1,852.67	11,467	15.1	\$122.63
INPATIENT	\$352,746.22	26	\$13,567.16	277	10.7	\$1,273.45
OUTPATIENT	\$1,053,433.82	756	\$1,393.43	11,190	14.8	\$94.14
DENTAL SERVICES	\$4,559.45	18 *	\$253.30	49	2.7	\$93.05
PHARMACY	\$1,128,209.99	1,050 *	\$1,074.49	6,134	5.8	\$183.93
PART D - COPAYS	\$392.31	98 *	\$4.00	710	7.2	\$0.55
PHYSICIAN RELATED	\$428,470.31	1,153 *	\$371.61	14,259	12.4	\$30.05
PHYSICIAN	\$1,035.97	10	\$103.60	15	1.5	\$69.06
CLINIC	\$316,139.82	977	\$323.58	12,966	13.3	\$24.38
FAMILY PLANNING	\$254.61	6	\$42.44	10	1.7	\$25.46
X-RAY AND LAB	\$35,737.68	195	\$183.27	660	3.4	\$54.15
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,998.03	15	\$133.20	22	1.5	\$90.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,706.67	121	\$204.19	166	1.4	\$148.84
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$46,226.23	159	\$290.73	393	2.5	\$117.62
PSYCHOLOGIST SERVICES	\$2,371.30	9	\$263.48	27	3.0	\$87.83
IN-HOME SERVICES	\$317,554.30	161 *	\$1,972.39	61,310	380.8	\$5.18
HOME HEALTH SERVICES	\$500.76	2	\$250.38	8	4.0	\$62.60
ADULT DAY HEALTH CARE	\$5,341.00	1	\$5,341.00	700	700.0	\$7.63
AGED AND DISABLED WAIVER	\$11,178.74	10	\$1,117.87	1,504	150.4	\$7.43
PERSONAL CARE	\$299,121.16	157	\$1,905.23	58,771	374.3	\$5.09
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,412.64	2	\$706.32	327	163.5	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,798.85	2,281 *	\$19.64	6,741	3.0	\$6.65
AUDIOLOGY SERVICES	\$38.13	2	\$19.07	2	1.0	\$19.07
OPTOMETRIC SERVICES	\$5,146.97	41	\$125.54	105	2.6	\$49.02
DURABLE MEDICAL EQUIPMENT	\$17,118.29	85	\$201.39	996	11.7	\$17.19
AMBULANCE SERVICES	\$13,058.00	27	\$483.63	311	11.5	\$41.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,164.83	2	\$3,082.42	37	18.5	\$166.62
NON-EMERGENCY TRANS	\$3,079.94	2,280	\$1.35	5,281	2.3	\$0.58
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$192.69	4	\$48.17	9	2.3	\$21.41
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$43,408.53	48 *	\$904.34	484	10.1	\$89.69
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,475.48	3	\$1,491.83	114	38.0	\$39.26
CSTAR - PRIVATE	\$5,280.36	6	\$880.06	242	40.3	\$21.82
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$33,652.69	40	\$841.32	128	3.2	\$262.91
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,443.30	8 *	\$305.41	29	3.6	\$84.25
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,443.30	8	\$305.41	29	3.6	\$84.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,376,017.08	2,328 *	\$1,450.18			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 171

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$215,613.80	30 *	\$7,187.13	272	9.1	\$792.70
INPATIENT	\$194,734.66	5	\$38,946.93	82	16.4	\$2,374.81
OUTPATIENT	\$20,879.14	26	\$803.04	190	7.3	\$109.89
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,951.86	44 *	\$44.36	65	1.5	\$30.03
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$63,067.09	105 *	\$600.64	1,174	11.2	\$53.72
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$24,154.94	37	\$652.84	769	20.8	\$31.41
FAMILY PLANNING	\$170.73	4	\$42.68	11	2.8	\$15.52
X-RAY AND LAB	\$280.34	7	\$40.05	16	2.3	\$17.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,035.78	7	\$147.97	7	1.0	\$147.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,804.52	57	\$645.69	361	6.3	\$101.95
PSYCHOLOGIST SERVICES	\$620.78	2	\$310.39	10	5.0	\$62.08
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,836.52	326 *	\$20.97	1,207	3.7	\$5.66
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$400.35	3	\$133.45	12	4.0	\$33.36
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$6,168.15	5	\$1,233.63	204	40.8	\$30.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$268.02	324	\$0.83	991	3.1	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$19,907.46	32 *	\$622.11	74	2.3	\$269.02
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$17.29	1	\$17.29	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$19,890.17	31	\$641.62	74	2.4	\$268.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$51.84	1 *	\$51.84	6	6.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$51.84	1	\$51.84	6	6.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$30,247.56	108 *	\$280.07	299	2.8	\$101.16
EPSDT SCREENINGS	\$6,762.26	27	\$250.45	26	1.0	\$260.09
EPSDT REFERRAL SERVICES	\$23,485.30	90	\$260.95	273	3.0	\$86.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$337,676.13	440 *	\$767.45			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 2,738

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$479,706.97	291 *	\$1,648.48	2,883	9.9	\$166.39
INPATIENT	\$337,155.10	22	\$15,325.23	298	13.6	\$1,131.39
OUTPATIENT	\$142,551.87	285	\$500.18	2,585	9.1	\$55.15
DENTAL SERVICES	\$8,561.62	15 *	\$570.77	34	2.3	\$251.81
PHARMACY	\$465,309.18	601 *	\$774.22	2,078	3.5	\$223.92
PART D - COPAYS	\$30.79	16 *	\$1.92	80	5.0	\$0.38
PHYSICIAN RELATED	\$168,134.33	421 *	\$399.37	3,340	7.9	\$50.34
PHYSICIAN	\$83.69	2	\$41.85	2	1.0	\$41.85
CLINIC	\$95,998.78	283	\$339.22	2,850	10.1	\$33.68
FAMILY PLANNING	\$14,052.71	64	\$219.57	78	1.2	\$180.16
X-RAY AND LAB	\$6,166.79	39	\$158.12	70	1.8	\$88.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$564.72	5	\$112.94	11	2.2	\$51.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,771.43	49	\$179.01	66	1.3	\$132.90
CASE MANAGEMENT	\$152.09	2	\$76.05	5	2.5	\$30.42
FED QUALIFIED HEALTH CARE	\$39,387.22	70	\$562.67	225	3.2	\$175.05
PSYCHOLOGIST SERVICES	\$2,956.90	17	\$173.94	33	1.9	\$89.60
IN-HOME SERVICES	\$9,527.37	4 *	\$2,381.84	1,713	428.3	\$5.56
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,527.37	4	\$2,381.84	1,713	428.3	\$5.56
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,338.67	1,634 *	\$30.81	3,039	1.9	\$16.56
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,870.32	12	\$155.86	37	3.1	\$50.55
DURABLE MEDICAL EQUIPMENT	\$36,445.88	10	\$3,644.59	294	29.4	\$123.97
AMBULANCE SERVICES	\$11,375.10	35	\$325.00	358	10.2	\$31.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$647.37	1,596	\$0.41	2,350	1.5	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,349,136.99	232 *	\$10,125.59	39,285	169.3	\$59.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,065,384.63	101	\$20,449.35	28,926	286.4	\$71.40
PSYCH REHAB-PRIVATE	\$31,097.31	4	\$7,774.33	119	29.8	\$261.32
CSTAR - PRIVATE	\$7,895.37	8	\$986.92	156	19.5	\$50.61
TARGETED CASE MANAGEMENT	\$57,326.40	107	\$535.76	6,635	62.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,464.14	7	\$3,066.31	2,836	405.1	\$7.57
CERT COMM BEHAV HLTH CLINC	\$165,969.14	112	\$1,481.87	613	5.5	\$270.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,309.76	20 *	\$565.49	1,309	65.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,309.76	20	\$565.49	1,309	65.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$14,048.02	28 *	\$501.72	50	1.8	\$280.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$14,048.02	28	\$501.72	50	1.8	\$280.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$755,991.53	1,348 *	\$560.82			
TOTAL	\$4,312,095.23	2,054 *	\$2,099.36			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 5,961

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$301,062.07	355 *	\$848.06	1,923	5.4	\$156.56
INPATIENT	\$233,775.64	20	\$11,688.78	285	14.3	\$820.27
OUTPATIENT	\$67,286.43	344	\$195.60	1,638	4.8	\$41.08
DENTAL SERVICES	\$346.00	2 *	\$173.00	5	2.5	\$69.20
PHARMACY	\$115,456.13	964 *	\$119.77	2,143	2.2	\$53.88
PART D - COPAYS	\$5.11	2 *	\$2.56	7	3.5	\$0.73
PHYSICIAN RELATED	\$126,494.35	654 *	\$193.42	2,142	3.3	\$59.05
PHYSICIAN	\$990.82	8	\$123.85	8	1.0	\$123.85
CLINIC	\$49,889.64	118	\$422.79	1,238	10.5	\$40.30
FAMILY PLANNING	\$17,820.69	138	\$129.14	123	0.9	\$144.88
X-RAY AND LAB	\$8,620.60	43	\$200.48	215	5.0	\$40.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,024.43	6	\$337.41	11	1.8	\$184.04
CASE MANAGEMENT	\$1,177.34	12	\$98.11	11	0.9	\$107.03
FED QUALIFIED HEALTH CARE	\$45,815.14	390	\$117.47	533	1.4	\$85.96
PSYCHOLOGIST SERVICES	\$155.69	1	\$155.69	3	3.0	\$51.90
IN-HOME SERVICES	\$762.84	1 *	\$762.84	156	156.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$762.84	1	\$762.84	156	156.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$411.83	3,068 *	\$0.13	4,443	1.5	\$0.09
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$115.50	1	\$115.50	1	1.0	\$115.50
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$266.86	3,067	\$0.09	4,440	1.5	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$29.47	2	\$14.74	2	1.0	\$14.74
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,472.97	4 *	\$618.24	79	19.8	\$31.30
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$432.94	1	\$432.94	70	70.0	\$6.18
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,040.03	3	\$680.01	9	3.0	\$226.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,641.19	26 *	\$216.97	59	2.3	\$95.61
EPSDT SCREENINGS	\$1,238.98	7	\$177.00	10	1.4	\$123.90
EPSDT REFERRAL SERVICES	\$4,402.21	23	\$191.40	49	2.1	\$89.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,695,903.47	3,947 *	\$429.67			
TOTAL	\$2,248,555.96	4,302 *	\$522.68			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 333,944

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,138,573.42	163 *	\$6,985.11	485	3.0	\$2,347.57
HOSPITALS	\$38,993,197.61	23,886 *	\$1,632.47	176,686	7.4	\$220.69
INPATIENT	\$28,173,841.22	2,393	\$11,773.44	21,742	9.1	\$1,295.83
OUTPATIENT	\$10,819,356.39	22,550	\$479.79	154,944	6.9	\$69.83
DENTAL SERVICES	\$39,341.44	157 *	\$250.58	317	2.0	\$124.11
PHARMACY	\$53,916,375.94	99,769 *	\$540.41	413,092	4.1	\$130.52
PART D - COPAYS	\$2,815.25	687 *	\$4.10	4,453	6.5	\$0.63
PHYSICIAN RELATED	\$6,907,759.64	22,706 *	\$304.23	190,377	8.4	\$36.28
PHYSICIAN	\$13,511.28	49	\$275.74	114	2.3	\$118.52
CLINIC	\$4,185,986.45	8,719	\$480.10	154,481	17.7	\$27.10
FAMILY PLANNING	\$608,062.68	6,741	\$90.20	6,927	1.0	\$87.78
X-RAY AND LAB	\$138,407.02	1,200	\$115.34	4,831	4.0	\$28.65
NURSE PRACTITIONER	\$195.84	4	\$48.96	6	1.5	\$32.64
PODIATRY	\$18,873.07	77	\$245.10	171	2.2	\$110.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$133,301.20	675	\$197.48	935	1.4	\$142.57
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,794,807.89	6,868	\$261.33	22,713	3.3	\$79.02
PSYCHOLOGIST SERVICES	\$14,614.21	100	\$146.14	199	2.0	\$73.44
IN-HOME SERVICES	\$1,935,139.71	1,251 *	\$1,546.87	391,498	313.0	\$4.94
HOME HEALTH SERVICES	\$11,856.32	18	\$658.68	505	28.1	\$23.48
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,923,283.39	1,232	\$1,561.11	390,993	317.4	\$4.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,110,942.76	317,575 *	\$3.50	426,777	1.3	\$2.60
AUDIOLOGY SERVICES	\$122.50	7	\$17.50	6	0.9	\$20.42
OPTOMETRIC SERVICES	\$18,460.71	131	\$140.92	369	2.8	\$50.03
DURABLE MEDICAL EQUIPMENT	\$111,355.01	164	\$678.99	3,530	21.5	\$31.55
AMBULANCE SERVICES	\$842,086.47	1,213	\$694.22	26,153	21.6	\$32.20
REHABILITATION CENTER	\$41.72	1	\$41.72	5	5.0	\$8.34
HOSPICE	\$94,913.75	17	\$5,583.16	512	30.1	\$185.38
NON-EMERGENCY TRANS	\$42,393.62	317,371	\$0.13	396,143	1.3	\$0.11
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,568.98	14	\$112.07	59	4.2	\$26.59
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,283,916.75	9,823 *	\$1,046.92	152,634	15.5	\$67.38
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$10,605.09	12	\$883.76	521	43.4	\$20.36
PSYCH REHAB-PRIVATE	\$453,120.44	162	\$2,797.04	6,083	37.6	\$74.49
CSTAR - PRIVATE	\$2,760,480.17	3,202	\$862.11	107,675	33.6	\$25.64
TARGETED CASE MANAGEMENT	\$76,680.00	267	\$287.19	8,875	33.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$27,493.23	13	\$2,114.86	3,172	244.0	\$8.67
CERT COMM BEHAV HLTH CLINC	\$6,955,537.82	6,389	\$1,088.67	26,308	4.1	\$264.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,165.12	61 *	\$199.43	1,408	23.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,165.12	61	\$199.43	1,408	23.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$208,578.85	523 *	\$398.81	4,441	8.5	\$46.97
EPSDT SCREENINGS	\$2,345.65	2	\$1,172.83	138	69.0	\$17.00
EPSDT REFERRAL SERVICES	\$206,233.20	521	\$395.84	4,303	8.3	\$47.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$168,925,636.50	317,382 *	\$532.25			
TOTAL	\$283,474,442.99	325,370 *	\$871.24			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MARCH 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 03/31/23: 12,143

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$7,728.96	51 *	\$151.55	117	2.3	\$66.06
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$7,728.96	51	\$151.55	117	2.3	\$66.06
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,454.71	281 *	\$22.97	329	1.2	\$19.62
PART D - COPAYS	\$11.65	4 *	\$2.91	5	1.3	\$2.33
PHYSICIAN RELATED	\$63,312.17	343 *	\$184.58	565	1.6	\$112.06
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,701.59	21	\$81.03	25	1.2	\$68.06
FAMILY PLANNING	\$46,992.44	263	\$178.68	347	1.3	\$135.42
X-RAY AND LAB	\$3,200.41	36	\$88.90	114	3.2	\$28.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$509.90	3	\$169.97	3	1.0	\$169.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,907.83	38	\$287.05	76	2.0	\$143.52
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$77,507.49	626 *	\$123.81			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

April 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



 *Missouri Department of*
SOCIAL SERVICES

TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments.....	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens’s Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

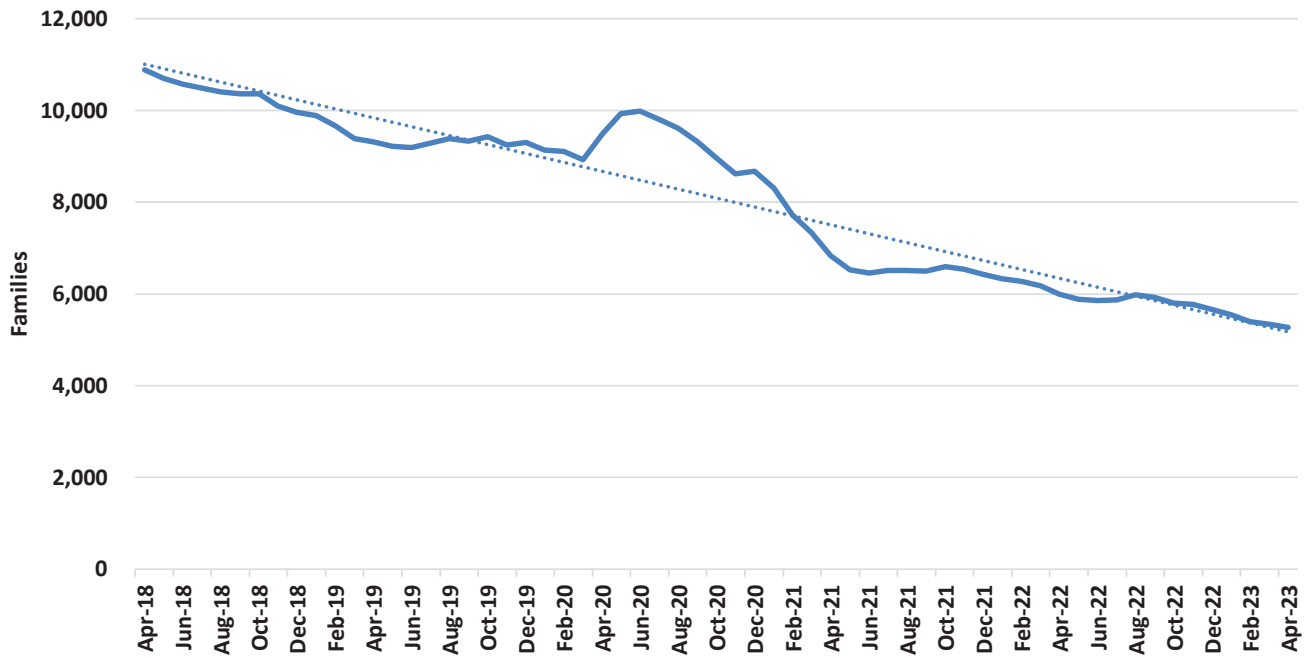


Figure 2
Temporary Assistance Payments

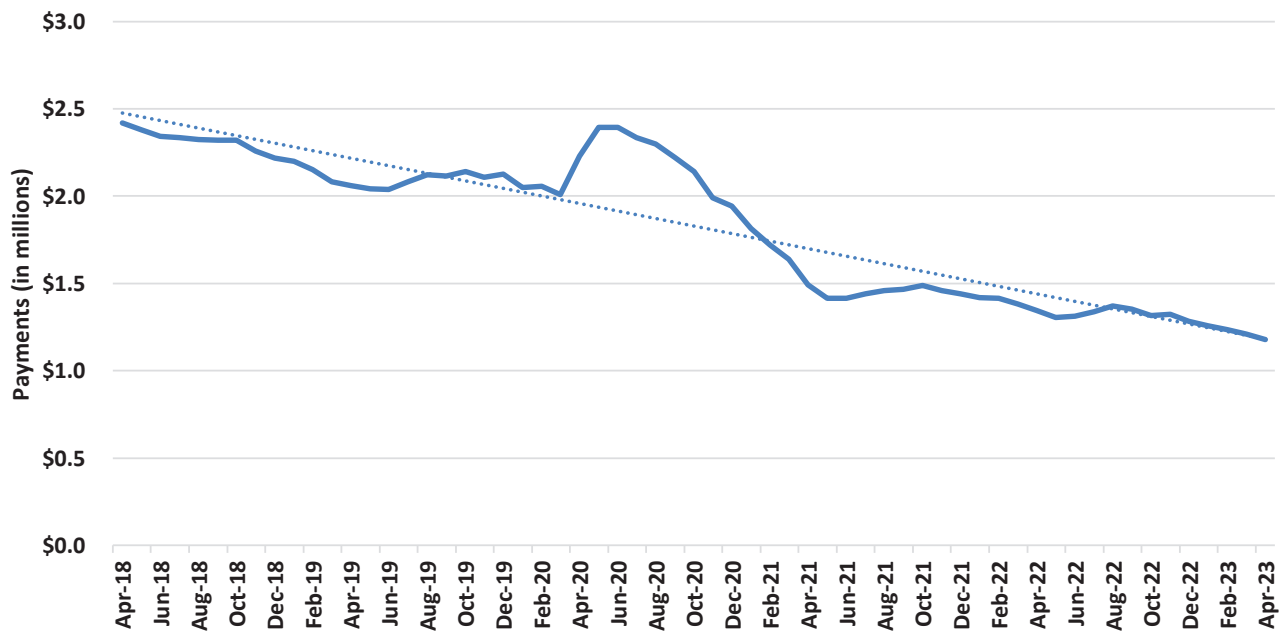


TABLE 1
TEMPORARY ASSISTANCE
APRIL 2023

	APR-2023	MAR-2023	FEB-2023	APR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,537	1,299	1,023	2,387	18.3%	50.2%	-35.6%
APPLICATIONS APPROVED	451	432	347	420	4.4%	30.0%	7.4%
APPLICATIONS REJECTED	874	996	1,046	1,185	-12.2%	-16.4%	-26.2%
APPLICATIONS PENDING	863	732	955	1,650	17.9%	-9.6%	-47.7%
AVERAGE DAYS TO PROCESS	19	29	34	21	-34.0%	-45.3%	-8.9%
REVIEWS COMPLETED	313	449	387	422	-30.3%	-19.1%	-25.8%
REVIEWS OVERDUE	18	8	9	6	125.0%	100.0%	200.0%
CHILDREN ONLY							
FAMILIES	2,747	2,814	2,832	3,138	-2.4%	-3.0%	-12.5%
CHILDREN	4,806	4,898	4,941	5,502	-1.9%	-2.7%	-12.6%
PAYMENTS	\$536,121	\$549,600	\$553,009	\$611,586	-2.5%	-3.1%	-12.3%
ONE PARENT							
FAMILIES	2,384	2,386	2,419	2,657	-0.1%	-1.4%	-10.3%
CHILDREN	4,416	4,435	4,510	4,780	-0.4%	-2.1%	-7.6%
PARENTS/CARETAKERS	2,387	2,386	2,420	2,660	0.0%	-1.4%	-10.3%
PERSONS	6,803	6,821	6,930	7,440	-0.3%	-1.8%	-8.6%
PAYMENTS	\$598,377	\$612,201	\$627,639	\$659,987	-2.3%	-4.7%	-9.3%
TWO PARENTS							
FAMILIES	138	142	148	195	-2.8%	-6.8%	-29.2%
CHILDREN	348	354	379	585	-1.7%	-8.2%	-40.5%
PARENTS/CARETAKERS	273	283	294	391	-3.5%	-7.1%	-30.2%
PERSONS	621	637	673	976	-2.5%	-7.7%	-36.4%
PAYMENTS	\$44,027	\$47,893	\$53,936	\$72,293	-8.1%	-18.4%	-39.1%
ALL							
TOTAL FAMILIES	5,269	5,342	5,399	5,990	-1.4%	-2.4%	-12.0%
TOTAL CHILDREN	9,570	9,687	9,830	10,867	-1.2%	-2.6%	-11.9%
TOTAL PARENTS/CARETAKERS	2,660	2,669	2,714	3,051	-0.3%	-2.0%	-12.8%
TOTAL PERSONS	12,230	12,356	12,544	13,918	-1.0%	-2.5%	-12.1%
TOTAL PAYMENTS	\$1,178,525	\$1,209,694	\$1,234,584	\$1,343,866	-2.6%	-4.5%	-12.3%
AVERAGE PER FAMILY	\$223.67	\$226.45	\$228.67	\$224.35	-1.2%	-2.2%	-0.3%
*** TEB							
APPLICATIONS APPROVED	70	60	47	65	16.7%	48.9%	7.7%
APPLICATIONS REJECTED	82	92	72	94	-10.9%	13.9%	-12.8%
FAMILIES	300	273	297	365	9.9%	1.0%	-17.8%
CHILDREN	581	539	580	674	7.8%	0.2%	-13.8%
PARENTS/CARETAKERS	291	261	283	358	11.5%	2.8%	-18.7%
PERSONS	872	800	863	1,032	9.0%	1.0%	-15.5%
PAYMENTS	\$15,250	\$13,950	\$15,000	\$18,250	9.3%	1.7%	-16.4%
*** TA DIVERSION							
FAMILIES	0	0	1	0	0.0%	-100.0%	0.0%
PAYMENTS	\$0	\$0	\$1,026	\$0	0.0%	-100.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,537	451	874	1,325
ADAIR	5	1	4	5
ANDREW	4	1	1	2
ATCHISON	1	0	2	2
AUDRAIN	6	1	5	6
BARRY	6	4	3	7
BARTON	3	0	0	0
BATES	2	1	3	4
BENTON	5	3	3	6
BOLLINGER	2	1	0	1
BOONE	44	11	23	34
BUCHANAN	46	7	20	27
BUTLER	18	9	8	17
CALDWELL	0	0	0	0
CALLAWAY	6	3	2	5
CAMDEN	10	0	4	4
CAPE GIRARDEAU	24	5	8	13
CARROLL	1	1	1	2
CARTER	0	1	0	1
CASS	19	3	14	17
CEDAR	2	1	2	3
CHARITON	0	0	0	0
CHRISTIAN	10	3	2	5
CLARK	3	0	1	1
CLAY	48	11	27	38
CLINTON	0	0	0	0
COLE	22	4	12	16
COOPER	3	1	2	3
CRAWFORD	8	1	4	5
DADE	2	0	1	1
DALLAS	5	0	1	1
DAVIESS	4	2	0	2
DE KALB	1	1	0	1
DENT	8	2	4	6
DOUGLAS	4	2	1	3
DUNKLIN	19	17	10	27
FRANKLIN	11	5	12	17
GASCONADE	0	0	1	1
GENTRY	1	0	1	1
GREENE	78	18	56	74
GRUNDY	2	0	1	1
HARRISON	1	1	1	2
HENRY	2	0	0	0
HICKORY	2	0	3	3
HOLT	0	0	0	0
HOWARD	1	0	1	1
HOWELL	8	2	7	9
IRON	1	0	1	1
JACKSON	247	81	142	223
JASPER	44	9	29	38
JEFFERSON	26	8	21	29
JOHNSON	11	0	8	8
KNOX	1	0	0	0
LACLEDE	13	1	8	9
LAFAYETTE	6	0	2	2
LAWRENCE	4	2	5	7
LEWIS	2	0	1	1
LINCOLN	17	2	9	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	2	2
LIVINGSTON	2	1	3	4
MACON	3	0	2	2
MADISON	2	0	1	1
MARIES	0	0	0	0
MARION	13	5	7	12
MCDONALD	3	1	3	4
MERCER	0	0	0	0
MILLER	2	3	1	4
MISSISSIPPI	4	1	2	3
MONITEAU	3	0	2	2
MONROE	1	0	0	0
MONTGOMERY	2	1	1	2
MORGAN	1	1	2	3
NEW MADRID	6	1	2	3
NEWTON	14	6	6	12
NODAWAY	0	0	0	0
OREGON	5	1	3	4
OSAGE	0	0	0	0
OZARK	3	1	1	2
PEMISCOT	9	2	4	6
PERRY	1	0	2	2
PETTIS	25	6	13	19
PHELPS	12	5	8	13
PIKE	2	0	3	3
PLATTE	13	2	13	15
POLK	4	2	3	5
PULASKI	14	3	6	9
PUTNAM	2	1	2	3
RALLS	2	1	1	2
RANDOLPH	12	1	4	5
RAY	2	0	1	1
REYNOLDS	1	1	0	1
RIPLEY	6	0	7	7
SALINE	9	3	2	5
SCHUYLER	1	0	0	0
SCOTLAND	0	0	0	0
SCOTT	20	6	8	14
SHANNON	4	1	2	3
SHELBY	3	0	0	0
ST CHARLES	37	10	18	28
ST CLAIR	1	0	1	1
ST FRANCOIS	28	7	17	24
ST LOUIS CITY	149	46	73	119
ST LOUIS COUNTY	231	80	126	206
STE GENEVIEVE	7	4	2	6
STODDARD	5	2	2	4
STONE	4	2	2	4
SULLIVAN	1	0	0	0
TANEY	17	5	13	18
TEXAS	6	3	1	4
VERNON	3	3	3	6
WARREN	3	0	4	4
WASHINGTON	4	2	5	7
WAYNE	0	1	1	2
WEBSTER	7	3	10	13
WORTH	0	0	0	0
WRIGHT	6	1	2	3
NOT AVAILABLE	0	0	0	0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,747	2,384	138	5,269	\$1,178,525	\$223.67	300	\$15,250
ADAIR	5	6	0	11	\$2,420	\$220.00	0	\$0
ANDREW	5	0	0	5	\$876	\$175.20	0	\$0
ATCHISON	0	2	0	2	\$418	\$209.00	0	\$0
AUDRAIN	14	15	0	29	\$6,537	\$225.41	0	\$0
BARRY	16	15	0	31	\$8,326	\$268.58	4	\$200
BARTON	3	2	0	5	\$911	\$182.20	2	\$100
BATES	5	5	1	11	\$2,153	\$195.73	1	\$50
BENTON	11	5	0	16	\$3,317	\$207.31	2	\$100
BOLLINGER	3	1	1	5	\$813	\$162.60	0	\$0
BOONE	79	72	2	153	\$34,559	\$225.88	10	\$500
BUCHANAN	56	32	2	90	\$19,294	\$214.38	2	\$100
BUTLER	48	32	1	81	\$18,077	\$223.17	4	\$200
CALDWELL	3	4	0	7	\$2,336	\$333.71	0	\$0
CALLAWAY	25	17	0	42	\$8,767	\$208.74	3	\$150
CAMDEN	14	6	0	20	\$4,618	\$230.90	1	\$50
CAPE GIRARDEAU	40	40	0	80	\$18,015	\$225.19	2	\$100
CARROLL	8	2	0	10	\$1,654	\$165.40	0	\$0
CARTER	2	2	0	4	\$1,183	\$295.75	0	\$0
CASS	22	19	3	44	\$9,616	\$218.55	0	\$0
CEDAR	11	6	0	17	\$3,899	\$229.35	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	30	18	6	54	\$13,211	\$244.65	3	\$150
CLARK	1	3	0	4	\$1,306	\$326.50	0	\$0
CLAY	53	63	9	125	\$28,485	\$227.88	7	\$350
CLINTON	4	4	0	8	\$1,722	\$215.25	0	\$0
COLE	36	28	0	64	\$14,267	\$222.92	8	\$400
COOPER	3	3	0	6	\$1,428	\$238.00	0	\$0
CRAWFORD	21	5	0	26	\$4,914	\$189.00	2	\$100
DADE	4	4	0	8	\$1,890	\$236.25	1	\$50
DALLAS	13	10	0	23	\$4,674	\$203.22	1	\$50
DAVISS	2	2	0	4	\$837	\$209.25	0	\$0
DE KALB	3	2	0	5	\$1,124	\$224.80	0	\$0
DENT	9	4	0	13	\$2,319	\$178.38	0	\$0
DOUGLAS	5	5	0	10	\$2,557	\$255.70	0	\$0
DUNKLIN	68	44	1	113	\$25,098	\$222.11	6	\$300
FRANKLIN	39	23	4	66	\$13,946	\$211.30	5	\$250
GASCONADE	9	1	0	10	\$2,310	\$231.00	0	\$0
GENTRY	1	2	0	3	\$842	\$280.67	1	\$50
GREENE	119	106	13	238	\$56,540	\$237.56	10	\$500
GRUNDY	4	3	0	7	\$1,412	\$201.71	0	\$0
HARRISON	9	6	0	15	\$3,077	\$205.13	1	\$50
HENRY	11	5	2	18	\$3,987	\$221.50	0	\$0
HICKORY	4	3	1	8	\$1,749	\$218.63	0	\$0
HOLT	2	1	0	3	\$487	\$162.33	2	\$100
HOWARD	6	3	0	9	\$1,582	\$175.78	1	\$50
HOWELL	27	29	2	58	\$12,850	\$221.55	3	\$150
IRON	2	8	1	11	\$2,693	\$244.82	0	\$0
JACKSON	333	408	21	762	\$180,004	\$236.23	52	\$2,700
JASPER	70	52	1	123	\$26,254	\$213.45	6	\$300
JEFFERSON	37	52	4	93	\$21,828	\$234.71	3	\$200
JOHNSON	16	12	0	28	\$6,097	\$217.75	1	\$50
KNOX	0	3	0	3	\$859	\$286.33	0	\$0
LACLEDE	28	13	0	41	\$9,208	\$224.59	1	\$50
LAFAYETTE	17	8	0	25	\$5,475	\$219.00	1	\$50
LAWRENCE	14	16	2	32	\$7,084	\$221.38	0	\$0
LEWIS	3	2	0	5	\$1,130	\$226.00	0	\$0
LINCOLN	21	17	1	39	\$9,548	\$244.82	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	6	1	0	7	\$1,031	\$147.29	0	\$0
LIVINGSTON	4	2	0	6	\$1,156	\$192.67	0	\$0
MACON	2	2	0	4	\$1,385	\$346.25	0	\$0
MADISON	12	5	0	17	\$4,025	\$236.76	0	\$0
MARIES	1	1	0	2	\$609	\$304.50	0	\$0
MARION	19	14	1	34	\$6,891	\$202.68	0	\$0
MCDONALD	16	6	0	22	\$5,113	\$232.41	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	18	8	1	27	\$6,400	\$237.04	4	\$200
MISSISSIPPI	18	13	0	31	\$6,427	\$207.32	0	\$0
MONITEAU	2	0	0	2	\$272	\$136.00	2	\$100
MONROE	2	2	0	4	\$681	\$170.25	0	\$0
MONTGOMERY	4	3	0	7	\$1,648	\$235.43	0	\$0
MORGAN	15	8	0	23	\$5,812	\$252.70	1	\$50
NEW MADRID	16	5	1	22	\$4,793	\$217.86	0	\$0
NEWTON	21	22	1	44	\$10,152	\$230.73	4	\$200
NODAWAY	3	2	0	5	\$934	\$186.80	1	\$50
OREGON	8	4	0	12	\$2,740	\$228.33	1	\$50
OSAGE	1	3	0	4	\$1,232	\$308.00	0	\$0
OZARK	6	8	0	14	\$3,143	\$224.50	0	\$0
PEMISCOT	40	26	0	66	\$14,845	\$224.92	1	\$50
PERRY	4	4	0	8	\$2,070	\$258.75	2	\$100
PETTIS	38	29	6	73	\$18,665	\$255.68	4	\$200
PHELPS	21	21	1	43	\$9,414	\$218.93	0	\$0
PIKE	7	2	1	10	\$2,620	\$262.00	0	\$0
PLATTE	13	19	1	33	\$7,931	\$240.33	4	\$200
POLK	12	5	1	18	\$3,612	\$200.67	1	\$50
PULASKI	21	13	1	35	\$7,039	\$201.11	2	\$100
PUTNAM	2	0	0	2	\$370	\$185.00	0	\$0
RALLS	3	3	0	6	\$1,578	\$263.00	0	\$0
RANDOLPH	12	7	0	19	\$3,383	\$178.05	1	\$50
RAY	7	9	1	17	\$3,886	\$228.59	0	\$0
REYNOLDS	4	1	1	6	\$1,218	\$203.00	1	\$50
RIPLEY	8	4	0	12	\$2,493	\$207.75	1	\$50
SALINE	26	11	2	39	\$8,792	\$225.44	0	\$0
SCHUYLER	1	1	0	2	\$282	\$141.00	0	\$0
SCOTLAND	0	1	0	1	\$292	\$292.00	0	\$0
SCOTT	43	19	0	62	\$13,760	\$221.94	2	\$100
SHANNON	6	5	1	12	\$3,075	\$256.25	1	\$50
SHELBY	3	0	0	3	\$564	\$188.00	0	\$0
ST CHARLES	51	46	1	98	\$19,618	\$200.18	7	\$350
ST CLAIR	7	0	0	7	\$1,402	\$200.29	2	\$100
ST FRANCOIS	57	19	2	78	\$16,347	\$209.58	6	\$300
ST LOUIS CITY	304	246	11	561	\$120,475	\$214.75	38	\$1,900
ST LOUIS COUNTY	368	405	17	790	\$171,187	\$216.69	57	\$2,900
STE GENEVIEVE	3	6	0	9	\$1,662	\$184.67	1	\$50
STODDARD	13	17	0	30	\$6,706	\$223.53	0	\$0
STONE	8	9	0	17	\$3,792	\$223.06	0	\$0
SULLIVAN	3	1	0	4	\$990	\$247.50	0	\$0
TANEY	13	18	2	33	\$7,681	\$232.76	1	\$50
TEXAS	9	9	2	20	\$4,763	\$238.15	1	\$50
VERNON	14	10	2	26	\$5,522	\$212.38	0	\$0
WARREN	15	15	1	31	\$7,369	\$237.71	0	\$0
WASHINGTON	19	8	0	27	\$6,141	\$227.44	1	\$50
WAYNE	7	7	0	14	\$2,857	\$204.07	0	\$0
WEBSTER	10	12	2	24	\$5,615	\$233.96	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	6	7	0	13	\$2,776	\$213.54	2	\$100
NOT AVAILABLE	0	9	0	9	\$2,570	\$285.56	2	\$150

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,269	9,570	2,660	12,230	300	581	291	872	13,102
ADAIR	11	19	6	25	0	0	0	0	25
ANDREW	5	7	0	7	0	0	0	0	7
ATCHISON	2	2	2	4	0	0	0	0	4
AUDRAIN	29	51	15	66	0	0	0	0	66
BARRY	31	74	15	89	4	6	3	9	98
BARTON	5	8	2	10	2	3	2	5	15
BATES	11	22	7	29	1	1	1	2	31
BENTON	16	30	5	35	2	3	2	5	40
BOLLINGER	5	6	3	9	0	0	0	0	9
BOONE	153	279	75	354	10	16	9	25	379
BUCHANAN	90	156	36	192	2	7	2	9	201
BUTLER	81	149	34	183	4	9	4	13	196
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	42	73	17	90	3	4	2	6	96
CAMDEN	20	41	6	47	1	1	1	2	49
CAPE GIRARDEAU	80	144	40	184	2	5	2	7	191
CARROLL	10	14	2	16	0	0	0	0	16
CARTER	4	11	2	13	0	0	0	0	13
CASS	44	68	25	93	0	0	0	0	93
CEDAR	17	30	6	36	1	1	1	2	38
CHARITON	1	1	0	1	0	0	0	0	1
CHRISTIAN	54	105	30	135	3	5	3	8	143
CLARK	4	12	3	15	0	0	0	0	15
CLAY	125	215	81	296	7	15	7	22	318
CLINTON	8	11	4	15	0	0	0	0	15
COLE	64	118	28	146	8	12	7	19	165
COOPER	6	13	3	16	0	0	0	0	16
CRAWFORD	26	37	5	42	2	3	2	5	47
DADE	8	13	4	17	1	2	1	3	20
DALLAS	23	38	10	48	1	1	1	2	50
DAVIESS	4	7	2	9	0	0	0	0	9
DE KALB	5	9	2	11	0	0	0	0	11
DENT	13	16	4	20	0	0	0	0	20
DOUGLAS	10	25	5	30	0	0	0	0	30
DUNKLIN	113	214	47	261	6	14	4	18	279
FRANKLIN	66	114	31	145	5	8	5	13	158
GASCONADE	10	20	1	21	0	0	0	0	21
GENTRY	3	3	2	5	1	2	1	3	8
GREENE	238	463	132	595	10	22	11	33	628
GRUNDY	7	10	3	13	0	0	0	0	13
HARRISON	15	23	6	29	1	3	1	4	33
HENRY	18	32	9	41	0	0	0	0	41
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	3	4	1	5	2	3	2	5	10
HOWARD	9	15	3	18	1	1	1	2	20
HOWELL	58	107	33	140	3	5	3	8	148
IRON	11	20	10	30	0	0	0	0	30
JACKSON	762	1,469	451	1,920	52	114	51	165	2,085
JASPER	123	215	55	270	6	11	6	17	287
JEFFERSON	93	155	60	215	3	9	3	12	227
JOHNSON	28	47	12	59	1	1	1	2	61
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	41	84	13	97	1	4	1	5	102
LAFAYETTE	25	48	8	56	1	1	1	2	58
LAWRENCE	32	54	20	74	0	0	0	0	74
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	39	75	19	94	0	0	0	0	94

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	7	8	1	9	0	0	0	0	9
LIVINGSTON	6	8	2	10	0	0	0	0	10
MACON	4	9	2	11	0	0	0	0	11
MADISON	17	36	5	41	0	0	0	0	41
MARIES	2	13	1	14	0	0	0	0	14
MARION	34	55	16	71	0	0	0	0	71
MCDONALD	22	52	6	58	1	2	1	3	61
MERCER	0	0	0	0	0	0	0	0	0
MILLER	27	53	9	62	4	9	4	13	75
MISSISSIPPI	31	51	13	64	0	0	0	0	64
MONITEAU	2	2	0	2	2	4	1	5	7
MONROE	4	5	2	7	0	0	0	0	7
MONTGOMERY	7	12	3	15	0	0	0	0	15
MORGAN	23	51	8	59	1	1	1	2	61
NEW MADRID	22	39	7	46	0	0	0	0	46
NEWTON	44	69	24	93	4	8	4	12	105
NODAWAY	5	6	2	8	1	2	1	3	11
OREGON	12	18	4	22	1	1	1	2	24
OSAGE	4	7	3	10	0	0	0	0	10
OZARK	14	21	8	29	0	0	0	0	29
PEMISCOT	66	118	26	144	1	3	1	4	148
PERRY	8	13	4	17	2	5	1	6	23
PETTIS	73	161	41	202	4	11	5	16	218
PHELPS	43	74	23	97	0	0	0	0	97
PIKE	10	19	4	23	0	0	0	0	23
PLATTE	33	60	21	81	4	7	4	11	92
POLK	18	33	7	40	1	3	1	4	44
PULASKI	35	57	15	72	2	2	2	4	76
PUTNAM	2	3	0	3	0	0	0	0	3
RALLS	6	12	3	15	0	0	0	0	15
RANDOLPH	19	29	7	36	1	1	0	1	37
RAY	17	28	11	39	0	0	0	0	39
REYNOLDS	6	8	3	11	1	1	1	2	13
RIPLEY	12	20	4	24	1	3	1	4	28
SALINE	39	80	15	95	0	0	0	0	95
SCHUYLER	2	3	1	4	0	0	0	0	4
SCOTLAND	1	2	1	3	0	0	0	0	3
SCOTT	62	117	19	136	2	3	2	5	141
SHANNON	12	26	7	33	1	1	1	2	35
SHELBY	3	5	0	5	0	0	0	0	5
ST CHARLES	98	157	48	205	7	10	7	17	222
ST CLAIR	7	12	0	12	2	4	2	6	18
ST FRANCOIS	78	133	23	156	6	8	6	14	170
ST LOUIS CITY	561	1,015	268	1,283	38	79	37	116	1,399
ST LOUIS COUNTY	790	1,395	439	1,834	57	105	57	162	1,996
STE GENEVIEVE	9	17	6	23	1	2	1	3	26
STODDARD	30	49	17	66	0	0	0	0	66
STONE	17	29	9	38	0	0	0	0	38
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	33	62	22	84	1	2	1	3	87
TEXAS	20	37	13	50	1	2	1	3	53
VERNON	26	44	13	57	0	0	0	0	57
WARREN	31	52	17	69	0	0	0	0	69
WASHINGTON	27	52	8	60	1	1	1	2	62
WAYNE	14	21	7	28	0	0	0	0	28
WEBSTER	24	39	16	55	1	2	1	3	58
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	13	18	7	25	2	3	2	5	30
NOT AVAILABLE	9	20	9	29	2	4	2	6	35

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	392	21	53	9	0	187	129	32
ADAIR	1	0	0	0	0	0	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	3	0	1	0	0	1	0	1
BARRY	3	0	0	0	0	0	2	1
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	13	1	1	1	0	7	2	1
BUCHANAN	10	3	2	0	0	4	2	0
BUTLER	6	0	0	0	0	6	0	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	3	0	1	0	0	1	1	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	2	0	0	0	0	1	1	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	0	0	0	3	1	0
CEDAR	4	0	1	0	0	2	3	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	7	0	1	0	0	2	3	1
CLARK	0	0	0	0	0	0	0	0
CLAY	15	0	1	0	0	3	5	6
CLINTON	1	0	1	0	0	1	0	0
COLE	8	0	0	0	0	3	5	1
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	1	0	0	1	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	5	0	1	0	0	3	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	19	5	3	0	0	10	5	0
GRUNDY	2	0	0	0	0	2	0	0
HARRISON	2	0	0	0	0	2	0	0
HENRY	1	0	0	0	0	1	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	0	0	0	0	0	0	0	0
IRON	0	0	0	0	0	0	0	0
JACKSON	90	1	9	8	0	42	35	1
JASPER	13	0	0	0	0	2	8	3
JEFFERSON	1	0	1	0	0	0	0	0
JOHNSON	4	0	2	0	0	2	2	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	0	0	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	2	0	1	0	0	1	0	1

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	1	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	3	0	0
MCDONALD	1	1	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	4	0	0	0	0	3	1	1
MISSISSIPPI	2	0	1	0	0	2	0	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	1	0	0	0	0	1	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	1	0	0	0	0	0	1	0
NEW MADRID	1	0	0	0	0	1	0	0
NEWTON	10	0	1	0	0	1	7	2
NODAWAY	1	0	0	0	0	0	1	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	4	0	1	0	0	1	1	1
PERRY	1	0	0	0	0	1	0	0
PETTIS	16	4	0	0	0	14	5	0
PHELPS	5	1	1	0	0	4	0	0
PIKE	1	0	0	0	0	1	0	0
PLATTE	2	0	0	0	0	1	1	0
POLK	3	1	0	0	0	1	1	0
PULASKI	1	0	0	0	0	1	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	1	0	0	0	0	0
SALINE	2	0	0	0	0	2	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	2	0	0	0	0	1	1	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	7	0	2	0	0	4	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	4	0	0	0	0	2	1	1
ST LOUIS CITY	32	4	7	0	0	14	11	1
ST LOUIS COUNTY	42	0	5	0	0	17	14	6
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	3	0	1	0	0	2	0	0
STONE	1	0	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	2	0	0	1	0	0
TEXAS	1	0	0	0	0	0	1	0
VERNON	2	0	1	0	0	2	0	0
WARREN	1	0	0	0	0	0	0	1
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	1	0	0	0	0	1	0	0
WEBSTER	2	0	0	0	0	2	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	1

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
APRIL 2023

	Apr-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	10	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	14	17	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	4	10	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	10	27	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	4	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	1	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	2	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	1	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	10	27	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	4	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

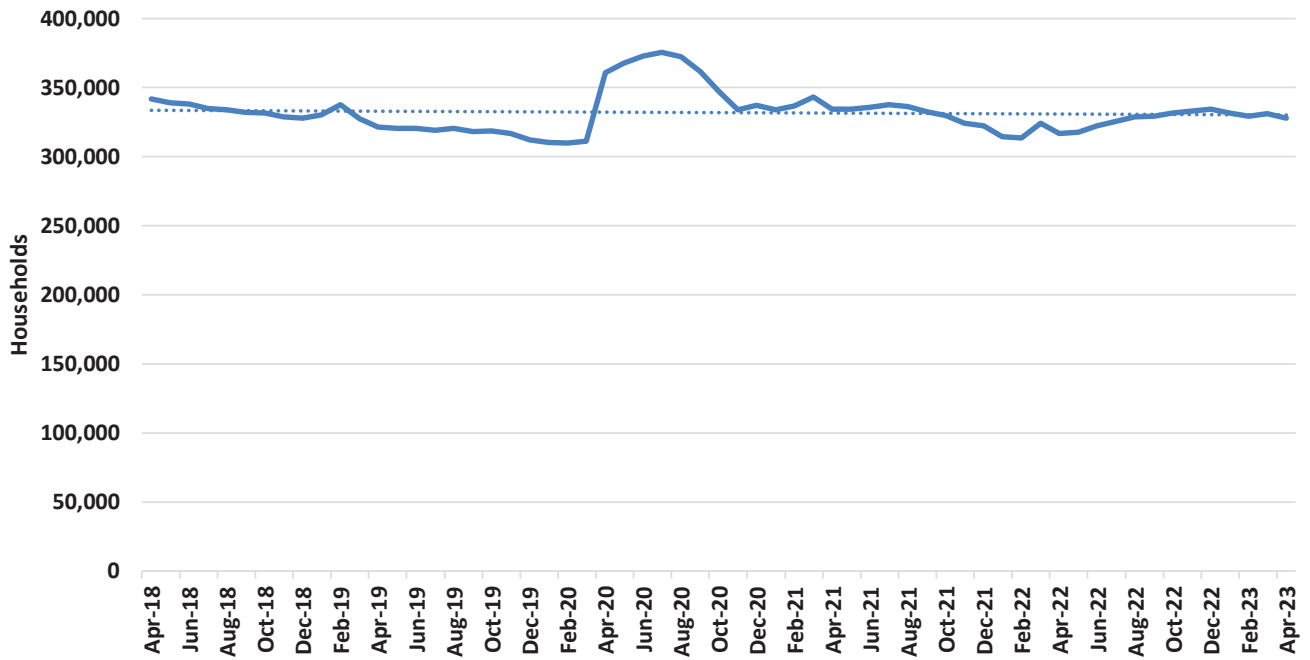


Figure 4
SNAP Benefits

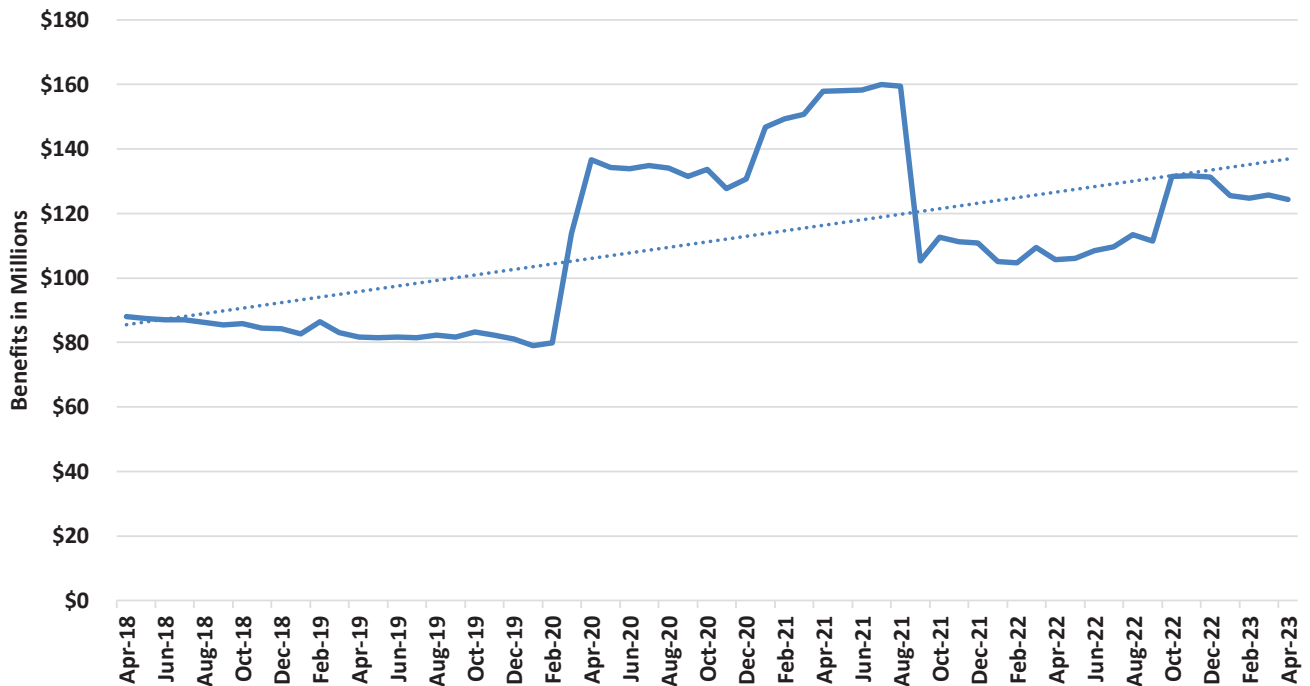


TABLE 7
SNAP PROGRAM PARTICIPATION
APRIL 2023

	Apr-2023	Mar-2023	Feb-2023	Mar-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	44,696	49,005	43,706	40,421	-8.8%	2.3%	10.6%
APPLICATIONS APPROVED	29,348	34,108	29,576	27,925	-14.0%	-0.8%	5.1%
APPLICATIONS REJECTED	12,243	16,624	16,510	11,797	-26.4%	-25.8%	3.8%
APPLICATIONS EXPEDITED	12,499	12,391	11,764	13,235	0.9%	6.2%	-5.6%
AVERAGE DAYS TO PROCESS	12	14	15	13	-10.2%	-18.3%	-3.7%
HOUSEHOLDS RECEIVING	328,021	331,312	329,491	316,925	-1.0%	-0.4%	3.5%
PERSONS RECEIVING	660,096	666,365	664,349	646,945	-0.9%	-0.6%	2.0%
CHILDREN	269,482	272,049	271,839	268,067	-0.9%	-0.9%	0.5%
DISABLED	92,624	93,387	93,467	98,304	-0.8%	-0.9%	-5.8%
ADULTS AGES 18-59	214,116	216,714	215,069	199,418	-1.2%	-0.4%	7.4%
ADULTS AGE 60+	83,874	84,215	83,974	81,156	-0.4%	-0.1%	3.3%
TOTAL BENEFITS ISSUED	\$124,263,979	\$125,673,841	\$124,759,405	\$105,646,242	-1.1%	-0.4%	17.6%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$378.83	\$379.32	\$378.64	\$333.35	-0.1%	0.0%	13.6%
PER PERSON	\$188.25	\$188.60	\$187.79	\$163.30	-0.2%	0.2%	15.3%

TABLE 8
SNAP APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	44,696	29,348	12,243	41,591	12,499
ADAIR	208	124	78	202	59
ANDREW	46	33	20	53	15
ATCHISON	25	14	8	22	4
AUDRAIN	172	110	50	160	44
BARRY	271	191	92	283	58
BARTON	82	45	25	70	17
BATES	90	51	35	86	22
BENTON	145	94	40	134	33
BOLLINGER	107	59	21	80	31
BOONE	1,112	734	309	1,043	324
BUCHANAN	958	635	244	879	298
BUTLER	542	360	176	536	148
CALDWELL	42	23	9	32	10
CALLAWAY	226	139	70	209	52
CAMDEN	229	123	71	194	44
CAPE GIRARDEAU	651	411	202	613	184
CARROLL	40	26	14	40	11
CARTER	60	38	14	52	13
CASS	502	308	163	471	116
CEDAR	112	71	29	100	22
CHARITON	40	24	10	34	11
CHRISTIAN	336	214	110	324	71
CLARK	35	23	11	34	9
CLAY	1,108	628	369	997	292
CLINTON	91	49	28	77	20
COLE	472	306	126	432	134
COOPER	76	45	24	69	17
CRAWFORD	199	112	72	184	46
DADE	40	27	8	35	14
DALLAS	122	83	18	101	33
DAVIESS	49	26	16	42	6
DE KALB	26	17	11	28	3
DENT	141	87	42	129	28
DOUGLAS	90	72	22	94	16
DUNKLIN	413	292	92	384	111
FRANKLIN	553	332	159	491	134
GASCONADE	62	49	27	76	15
GENTRY	23	15	6	21	6
GREENE	2,411	1,539	704	2,243	689
GRUNDY	66	45	19	64	10
HARRISON	53	31	14	45	4
HENRY	204	145	57	202	48
HICKORY	47	32	18	50	11
HOLT	20	9	13	22	2
HOWARD	61	32	26	58	5
HOWELL	354	245	103	348	57
IRON	95	61	22	83	21
JACKSON	6,960	4,619	1,884	6,503	2,298
JASPER	1,194	776	343	1,119	293
JEFFERSON	1,055	642	284	926	266
JOHNSON	285	179	91	270	61
KNOX	20	14	4	18	4
LACLEDE	293	192	84	276	73
LAFAYETTE	165	103	45	148	38
LAWRENCE	272	165	81	246	71
LEWIS	44	27	11	38	11
LINCOLN	346	213	81	294	83
LINN	79	50	32	82	16
LIVINGSTON	84	45	23	68	13

TABLE 8
SNAP APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	73	41	31	72	10
MADISON	97	63	27	90	17
MARIES	42	23	14	37	10
MARION	239	152	61	213	50
MCDONALD	183	120	61	181	42
MERCER	10	8	2	10	4
MILLER	187	116	58	174	43
MISSISSIPPI	182	133	47	180	50
MONITEAU	62	36	25	61	10
MONROE	27	23	13	36	6
MONTGOMERY	58	38	14	52	13
MORGAN	127	93	32	125	32
NEW MADRID	189	129	39	168	57
NEWTON	422	255	132	387	94
NODAWAY	87	52	36	88	5
OREGON	113	79	22	101	14
OSAGE	30	10	16	26	3
OZARK	74	54	15	69	15
PEMISCOT	324	209	57	266	73
PERRY	76	48	25	73	14
PETTIS	377	223	111	334	81
PHELPS	351	223	97	320	103
PIKE	101	71	22	93	18
PLATTE	340	211	108	319	93
POLK	214	146	55	201	43
PULASKI	337	214	120	334	75
PUTNAM	26	22	10	32	5
RALLS	45	25	8	33	9
RANDOLPH	188	126	58	184	44
RAY	125	79	39	118	35
REYNOLDS	51	35	13	48	11
RIPLEY	165	110	35	145	34
SALINE	162	118	52	170	41
SCHUYLER	22	15	6	21	7
SCOTLAND	16	8	4	12	1
SCOTT	469	313	122	435	107
SHANNON	73	59	14	73	17
SHELBY	38	23	10	33	7
ST CHARLES	1,005	586	338	924	255
ST CLAIR	60	41	20	61	13
ST FRANCOIS	807	535	216	751	192
ST LOUIS CITY	4,459	3,147	1,020	4,167	1,547
ST LOUIS COUNTY	6,835	4,693	1,671	6,364	2,136
STE GENEVIEVE	90	56	26	82	27
STODDARD	253	173	71	244	53
STONE	158	103	48	151	38
SULLIVAN	31	21	12	33	8
TANEY	471	297	135	432	116
TEXAS	143	112	42	154	29
VERNON	161	104	48	152	30
WARREN	164	103	31	134	38
WASHINGTON	254	161	63	224	55
WAYNE	109	78	29	107	23
WEBSTER	225	159	58	217	55
WORTH	8	5	2	7	3
WRIGHT	151	112	41	153	39
NOT AVAILABLE	6	5	1	6	4

TABLE 9
SNAP PARTICIPATION
APRIL 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	328,021	660,096	\$124,263,979	\$378.83	\$188.25
ADAIR	1,275	2,462	\$435,330	\$341.43	\$176.82
ANDREW	464	1,024	\$184,853	\$398.39	\$180.52
ATCHISON	160	361	\$58,420	\$365.12	\$161.83
AUDRAIN	1,333	2,748	\$497,114	\$372.93	\$180.90
BARRY	2,238	4,836	\$868,697	\$388.16	\$179.63
BARTON	665	1,474	\$247,854	\$372.71	\$168.15
BATES	766	1,535	\$271,515	\$354.46	\$176.88
BENTON	1,235	2,337	\$418,648	\$338.99	\$179.14
BOLLINGER	800	1,747	\$317,290	\$396.61	\$181.62
BOONE	7,713	15,451	\$2,943,603	\$381.64	\$190.51
BUCHANAN	6,514	12,928	\$2,471,307	\$379.38	\$191.16
BUTLER	4,338	8,535	\$1,557,657	\$359.07	\$182.50
CALDWELL	334	729	\$128,533	\$384.83	\$176.31
CALLAWAY	1,792	3,687	\$671,956	\$374.98	\$182.25
CAMDEN	1,701	3,472	\$637,580	\$374.83	\$183.63
CAPE GIRARDEAU	4,443	9,026	\$1,702,927	\$383.28	\$188.67
CARROLL	393	760	\$130,453	\$331.94	\$171.65
CARTER	512	1,177	\$199,920	\$390.47	\$169.86
CASS	3,184	6,663	\$1,239,879	\$389.41	\$186.08
CEDAR	945	1,912	\$338,021	\$357.69	\$176.79
CHARITON	271	584	\$95,029	\$350.66	\$162.72
CHRISTIAN	2,642	5,975	\$1,097,747	\$415.50	\$183.72
CLARK	288	668	\$115,111	\$399.69	\$172.32
CLAY	7,182	15,324	\$2,912,220	\$405.49	\$190.04
CLINTON	605	1,309	\$237,578	\$392.69	\$181.50
COLE	3,427	7,094	\$1,334,708	\$389.47	\$188.15
COOPER	688	1,340	\$232,436	\$337.84	\$173.46
CRAWFORD	1,577	3,210	\$561,598	\$356.12	\$174.95
DADE	399	798	\$136,220	\$341.40	\$170.70
DALLAS	1,037	2,194	\$387,589	\$373.76	\$176.66
DAVIESS	324	716	\$116,725	\$360.26	\$163.02
DE KALB	326	620	\$103,660	\$317.98	\$167.19
DENT	1,181	2,368	\$408,233	\$345.67	\$172.40
DOUGLAS	854	1,795	\$310,752	\$363.88	\$173.12
DUNKLIN	3,843	7,784	\$1,437,870	\$374.15	\$184.72
FRANKLIN	4,215	8,505	\$1,585,864	\$376.24	\$186.46
GASCONADE	559	1,118	\$193,161	\$345.55	\$172.77
GENTRY	230	494	\$81,800	\$355.65	\$165.59
GREENE	16,504	32,079	\$6,006,826	\$363.96	\$187.25
GRUNDY	555	1,155	\$186,574	\$336.17	\$161.54
HARRISON	456	949	\$156,059	\$342.24	\$164.45
HENRY	1,520	2,928	\$526,303	\$346.25	\$179.75
HICKORY	553	1,142	\$194,073	\$350.95	\$169.94
HOLT	148	319	\$52,134	\$352.25	\$163.43
HOWARD	361	760	\$131,379	\$363.93	\$172.87
HOWELL	3,462	7,228	\$1,249,319	\$360.87	\$172.84
IRON	884	1,800	\$321,195	\$363.34	\$178.44
JACKSON	46,163	92,846	\$18,241,345	\$395.15	\$196.47
JASPER	8,279	16,834	\$3,080,237	\$372.05	\$182.98
JEFFERSON	8,133	16,687	\$3,202,020	\$393.71	\$191.89
JOHNSON	1,786	3,656	\$679,727	\$380.59	\$185.92
KNOX	145	305	\$52,728	\$363.64	\$172.88
LACLEDE	2,419	5,258	\$948,099	\$391.94	\$180.32
LAFAYETTE	1,380	2,854	\$504,589	\$365.64	\$176.80
LAWRENCE	2,203	4,703	\$856,899	\$388.97	\$182.20
LEWIS	350	732	\$121,605	\$347.44	\$166.13
LINCOLN	2,428	5,266	\$993,982	\$409.38	\$188.75
LINN	625	1,242	\$213,064	\$340.90	\$171.55
LIVINGSTON	665	1,269	\$216,989	\$326.30	\$170.99

TABLE 9
SNAP PARTICIPATION
APRIL 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	630	1,260	\$211,799	\$336.19	\$168.09
MADISON	981	1,856	\$326,415	\$332.74	\$175.87
MARIES	327	684	\$120,845	\$369.56	\$176.67
MARION	1,838	3,571	\$651,640	\$354.54	\$182.48
MCDONALD	1,299	3,045	\$552,664	\$425.45	\$181.50
MERCER	116	235	\$43,317	\$373.42	\$184.33
MILLER	1,370	2,906	\$516,602	\$377.08	\$177.77
MISSISSIPPI	1,436	2,758	\$501,991	\$349.58	\$182.01
MONITEAU	447	1,009	\$176,049	\$393.85	\$174.48
MONROE	366	740	\$129,792	\$354.62	\$175.39
MONTGOMERY	575	1,129	\$202,840	\$352.76	\$179.66
MORGAN	1,284	2,728	\$472,840	\$368.26	\$173.33
NEW MADRID	1,626	3,089	\$563,804	\$346.74	\$182.52
NEWTON	3,068	6,857	\$1,245,694	\$406.03	\$181.67
NODAWAY	590	1,146	\$193,541	\$328.04	\$168.88
OREGON	1,067	2,162	\$365,318	\$342.38	\$168.97
OSAGE	269	562	\$99,258	\$368.99	\$176.62
OZARK	700	1,440	\$254,495	\$363.56	\$176.73
PEMISCOT	2,391	4,754	\$888,203	\$371.48	\$186.83
PERRY	712	1,446	\$263,498	\$370.08	\$182.23
PETTIS	2,697	5,896	\$1,094,583	\$405.85	\$185.65
PHELPS	2,555	4,954	\$902,545	\$353.25	\$182.19
PIKE	894	1,876	\$320,173	\$358.14	\$170.67
PLATTE	1,907	4,237	\$832,569	\$436.59	\$196.50
POLK	1,733	3,694	\$653,993	\$377.38	\$177.04
PULASKI	2,193	4,801	\$875,785	\$399.35	\$182.42
PUTNAM	203	383	\$61,637	\$303.63	\$160.93
RALLS	371	836	\$145,304	\$391.66	\$173.81
RANDOLPH	1,638	3,209	\$571,679	\$349.01	\$178.15
RAY	900	2,002	\$358,973	\$398.86	\$179.31
REYNOLDS	601	1,141	\$199,969	\$332.73	\$175.26
RIPLEY	1,353	2,802	\$483,631	\$357.45	\$172.60
SALINE	1,275	2,663	\$467,426	\$366.61	\$175.53
SCHUYLER	182	352	\$59,141	\$324.95	\$168.01
SCOTLAND	151	303	\$50,944	\$337.38	\$168.13
SCOTT	3,605	7,011	\$1,286,777	\$356.94	\$183.54
SHANNON	810	1,715	\$294,484	\$363.56	\$171.71
SHELBY	236	504	\$83,554	\$354.04	\$165.78
ST CHARLES	7,245	14,826	\$2,845,619	\$392.77	\$191.93
ST CLAIR	644	1,258	\$221,490	\$343.93	\$176.07
ST FRANCOIS	5,562	10,830	\$1,983,971	\$356.70	\$183.19
ST LOUIS CITY	33,924	59,807	\$11,798,749	\$347.80	\$197.28
ST LOUIS COUNTY	47,990	98,004	\$19,284,435	\$401.84	\$196.77
STE GENEVIEVE	615	1,249	\$225,814	\$367.18	\$180.80
STODDARD	2,282	4,416	\$786,694	\$344.74	\$178.15
STONE	1,280	2,778	\$504,846	\$394.41	\$181.73
SULLIVAN	305	616	\$108,517	\$355.79	\$176.16
TANEY	3,440	7,048	\$1,286,571	\$374.00	\$182.54
TEXAS	1,528	3,220	\$557,850	\$365.09	\$173.25
VERNON	1,382	2,799	\$498,401	\$360.64	\$178.06
WARREN	1,352	2,890	\$545,854	\$403.74	\$188.88
WASHINGTON	2,235	4,453	\$821,684	\$367.64	\$184.52
WAYNE	1,127	2,205	\$390,031	\$346.08	\$176.88
WEBSTER	1,626	3,655	\$660,708	\$406.34	\$180.77
WORTH	70	139	\$20,423	\$291.75	\$146.93
WRIGHT	1,457	3,126	\$545,734	\$374.56	\$174.58
NOT AVAILABLE	89	249	\$47,812	\$537.21	\$192.02

TABLE 10
SNAP PERSONS
APRIL 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	269,482	92,624	214,116	83,874	660,096
ADAIR	895	440	813	314	2,462
ANDREW	445	118	328	133	1,024
ATCHISON	150	49	101	61	361
AUDRAIN	1,147	464	839	298	2,748
BARRY	1,977	643	1,522	694	4,836
BARTON	572	215	497	190	1,474
BATES	561	219	506	249	1,535
BENTON	804	414	694	425	2,337
BOLLINGER	698	239	565	245	1,747
BOONE	6,431	2,409	4,941	1,670	15,451
BUCHANAN	5,245	1,894	4,327	1,462	12,928
BUTLER	3,228	1,404	2,787	1,116	8,535
CALDWELL	298	96	245	90	729
CALLAWAY	1,485	622	1,173	407	3,687
CAMDEN	1,325	465	1,196	486	3,472
CAPE GIRARDEAU	3,803	1,290	3,009	924	9,026
CARROLL	277	139	230	114	760
CARTER	491	158	377	151	1,177
CASS	2,878	850	2,181	754	6,663
CEDAR	693	320	614	285	1,912
CHARITON	249	87	170	78	584
CHRISTIAN	2,599	644	1,953	779	5,975
CLARK	304	90	199	75	668
CLAY	6,741	1,799	4,986	1,798	15,324
CLINTON	545	162	436	166	1,309
COLE	3,086	1,055	2,299	654	7,094
COOPER	533	225	358	224	1,340
CRAWFORD	1,218	527	1,021	444	3,210
DADE	294	136	235	133	798
DALLAS	861	367	648	318	2,194
DAVIESS	280	98	227	111	716
DE KALB	230	100	169	121	620
DENT	865	433	717	353	2,368
DOUGLAS	693	255	555	292	1,795
DUNKLIN	3,124	1,332	2,335	993	7,784
FRANKLIN	3,361	1,283	2,809	1,052	8,505
GASCONADE	403	201	345	169	1,118
GENTRY	208	78	139	69	494
GREENE	12,272	5,211	10,649	3,947	32,079
GRUNDY	447	197	351	160	1,155
HARRISON	360	162	255	172	949
HENRY	1,066	500	901	461	2,928
HICKORY	411	170	338	223	1,142
HOLT	130	40	100	49	319
HOWARD	303	126	232	99	760
HOWELL	2,788	1,146	2,284	1,010	7,228
IRON	642	313	592	253	1,800
JACKSON	40,208	10,760	31,373	10,505	92,846
JASPER	6,920	2,516	5,438	1,960	16,834
JEFFERSON	6,842	2,340	5,592	1,913	16,687
JOHNSON	1,492	544	1,240	380	3,656
KNOX	126	47	89	43	305
LACLEDE	2,161	792	1,648	657	5,258
LAFAYETTE	1,179	458	866	351	2,854
LAWRENCE	1,924	669	1,515	595	4,703
LEWIS	286	128	216	102	732
LINCOLN	2,291	775	1,672	528	5,266
LINN	441	221	383	197	1,242
LIVINGSTON	456	230	384	199	1,269

TABLE 10
SNAP PERSONS
APRIL 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	481	202	410	167	1,260
MADISON	610	339	578	329	1,856
MARIES	256	130	208	90	684
MARION	1,339	613	1,144	475	3,571
MCDONALD	1,410	335	967	333	3,045
MERCER	85	36	71	43	235
MILLER	1,165	408	919	414	2,906
MISSISSIPPI	1,060	411	846	441	2,758
MONITEAU	446	126	305	132	1,009
MONROE	291	123	215	111	740
MONTGOMERY	418	194	351	166	1,129
MORGAN	1,062	416	822	428	2,728
NEW MADRID	1,187	511	934	457	3,089
NEWTON	3,006	779	2,293	779	6,857
NODAWAY	430	210	336	170	1,146
OREGON	766	398	624	374	2,162
OSAGE	228	91	174	69	562
OZARK	503	208	483	246	1,440
PEMISCOT	1,959	748	1,452	595	4,754
PERRY	591	233	441	181	1,446
PETTIS	2,661	738	1,753	744	5,896
PHELPS	1,830	828	1,592	704	4,954
PIKE	765	281	550	280	1,876
PLATTE	2,010	417	1,406	404	4,237
POLK	1,450	622	1,113	509	3,694
PULASKI	2,006	660	1,610	525	4,801
PUTNAM	131	52	117	83	383
RALLS	361	129	254	92	836
RANDOLPH	1,209	557	1,027	416	3,209
RAY	873	254	644	231	2,002
REYNOLDS	379	191	370	201	1,141
RIPLEY	1,055	439	880	428	2,802
SALINE	1,151	422	776	314	2,663
SCHUYLER	117	57	107	71	352
SCOTLAND	101	54	107	41	303
SCOTT	2,778	1,175	2,108	950	7,011
SHANNON	635	209	568	303	1,715
SHELBY	210	77	152	65	504
ST CHARLES	6,355	2,111	4,596	1,764	14,826
ST CLAIR	451	205	359	243	1,258
ST FRANCOIS	4,024	1,890	3,500	1,416	10,830
ST LOUIS CITY	22,089	8,517	19,490	9,711	59,807
ST LOUIS COUNTY	42,715	11,650	32,360	11,279	98,004
STE GENEVIEVE	491	191	401	166	1,249
STODDARD	1,621	753	1,356	686	4,416
STONE	1,118	328	960	372	2,778
SULLIVAN	243	98	189	86	616
TANEY	2,719	915	2,422	992	7,048
TEXAS	1,270	493	994	463	3,220
VERNON	1,044	526	889	340	2,799
WARREN	1,241	436	876	337	2,890
WASHINGTON	1,608	752	1,490	603	4,453
WAYNE	748	408	651	398	2,205
WEBSTER	1,566	489	1,148	452	3,655
WORTH	50	18	43	28	139
WRIGHT	1,232	475	949	470	3,126
NOT AVAILABLE	140	31	72	6	249

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2023

	APR-2023	MAR-2023	FEB-2023	APR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	14,690	16,993	14,001	17,993	-13.6%	4.9%	-18.4%
APPLICATIONS APPROVED	6,594	8,355	11,482	11,077	-21.1%	-42.6%	-40.5%
APPLICATIONS REJECTED	2,692	4,006	3,810	2,698	-32.8%	-29.3%	-0.2%
APPLICATIONS WITHDRAWN	2,767	3,554	4,825	6,010	-22.1%	-42.7%	-54.0%
APPLICATIONS PENDING	5,778	3,482	2,434	63,488	65.9%	137.4%	-90.9%
AVERAGE DAYS TO PROCESS	10	9	14	101	15.0%	-24.7%	-89.6%
NON-MAGI							
APPLICATIONS RECEIVED	5,454	6,739	6,366	6,187	-19.1%	-14.3%	-11.8%
APPLICATIONS APPROVED	1,898	2,610	2,163	2,401	-27.3%	-12.3%	-20.9%
APPLICATIONS REJECTED	3,383	5,782	5,340	4,299	-41.5%	-36.6%	-21.3%
APPLICATIONS PENDING	7,766	7,705	9,440	8,962	0.8%	-17.7%	-13.3%
AVERAGE DAYS TO PROCESS	45	49	60	111	-9.1%	-25.3%	-59.6%
MHCC							
APPLICATIONS RECEIVED	59	73	75	67	-19.2%	-21.3%	-11.9%
APPLICATIONS APPROVED	65	72	62	61	-9.7%	4.8%	6.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	22	24	23	-13.6%	-20.8%	-17.4%
DIV. OF YOUTH SERVICES	46	50	38	38	-8.0%	21.1%	21.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	2	6	5	50.0%	-50.0%	-40.0%
APPLICATIONS PENDING	3	12	13	3	-75.0%	-76.9%	0.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	335,271	334,368	335,222	343,952	0.3%	0.0%	-2.5%
MHK CHIP NO COST CHILDREN	379	387	387	478	-2.1%	-2.1%	-20.7%
MHK CHIP PREMIUM CHILDREN	28,853	29,453	29,220	28,882	53.0%	54.2%	56.0%
MHF PARENTS/CARETAKERS	118,566	116,626	116,095	115,000	1.7%	2.1%	3.1%
MHF CHILDREN	231,689	229,462	226,757	215,864	1.0%	2.2%	7.3%
TMH PARENTS/CARETAKERS	125	82	45	12	52.4%	177.8%	941.7%
TMH CHILDREN	887	437	223	174	103.0%	297.8%	409.8%
MHK/MHF/TMH FAMILIES	339,124	336,908	335,556	318,417	3.6%	4.0%	9.6%
MHK/MHF/TMH PARENTS/CARETAKERS	118,691	116,708	116,140	115,012	1.7%	2.2%	3.2%
MHK/MHF/TMH CHILDREN	597,079	594,107	591,809	589,350	3.2%	3.6%	4.1%
NEWBORNS	120,166	119,382	118,072	91,850	0.7%	1.8%	30.8%
SHOW ME HEALTHY BABIES	6,464	6,327	5,960	5,041	2.2%	8.5%	28.2%
PE FOR KIDS	171	164	167	275	3.7%	1.8%	-38.2%
MO HEALTHNET FOR PREG WOMEN	38,869	37,418	37,857	73,200	3.9%	2.7%	-46.9%
ADULT EXPANSION	348,855	338,848	332,026	172,110	3.0%	5.1%	102.7%

TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2023

	APR-2023	MAR-2023	FEB-2023	APR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,422	4,530	4,607	4,922	-2.4%	-4.0%	-10.2%
UNINSURED WOMEN'S HEALTH	9,271	9,454	9,491	9,244	-1.9%	-2.3%	0.3%
BCCT	2,219	2,219	2,226	2,286	0.0%	-0.3%	-2.9%
BCCT-PRESUMPTIVE ELIGIBILITIES	19	26	24	37	-26.9%	-20.8%	-48.6%
MHCC	1,731	1,701	1,660	1,443	1.8%	4.3%	20.0%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	162	157	146	176	3.2%	11.0%	-8.0%
DIV. OF YOUTH SERVICES	1,569	1,544	1,514	1,267	1.6%	3.6%	23.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	16	0.0%	0.0%	-12.5%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$333	0.0%	0.0%	6.6%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,432	2,444	2,461	2,567	-0.5%	-1.2%	-5.3%
BLIND PENSIONS PAYMENTS	\$1,823,490	\$1,832,490	\$1,845,240	\$1,923,895	-0.5%	-1.2%	-5.2%
SUPPLEMENTAL AID TO BLIND	975	975	995	1,030	0.0%	-2.0%	-5.3%
SUPPLEMENTAL AID TO BLIND PYMTS	\$615,849	\$614,392	\$621,868	\$642,943	0.2%	-1.0%	-4.2%
SPENDDOWN	29,909	30,066	30,319	31,017	-0.5%	-1.3%	-3.6%
NON-SPENDDOWN	182,610	182,132	182,042	179,744	0.3%	0.3%	1.6%
TICKET TO WORK NON-PREMIUM	386	388	387	386	-0.5%	-0.3%	0.0%
TICKET TO WORK PREMIUM	1,605	1,631	1,674	1,782	-1.4%	-3.9%	-9.8%
NURSING CARE	6,325	6,375	6,409	6,494	-0.8%	-1.3%	-2.6%
RCF-II	4,433	4,491	4,510	4,755	-1.3%	-1.7%	-6.8%
RCF-I	1,773	1,759	1,775	1,613	0.8%	-0.1%	9.9%
SNF-ICF	119	125	124	126	-4.8%	-4.0%	-5.6%
NURSING CARE PAYMENTS	\$1,873,447	\$1,897,966	\$1,906,130	\$1,949,767	-1.3%	-1.7%	-3.9%
RCF-II	\$1,479,626	\$1,499,639	\$1,503,846	\$1,580,657	-1.3%	-1.6%	-6.4%
RCF-I	\$347,027	\$349,385	\$353,146	\$319,960	-0.7%	-1.7%	8.5%
SNF-ICF	\$46,794	\$48,942	\$49,138	\$49,150	-4.4%	-4.8%	-4.8%
QMB	13,409	13,547	13,317	13,376	-1.0%	0.7%	0.2%
SLMB	23,176	23,398	23,324	22,867	-1.0%	-0.6%	1.3%
VENDOR	36,048	36,056	35,717	34,438	0.0%	0.9%	4.7%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,819	6,860	1,551	2,460	14,690
ADAIR	19	33	11	15	78
ANDREW	14	7	4	9	34
ATCHISON	1	3	4	11	19
AUDRAIN	18	19	6	19	62
BARRY	19	49	7	19	94
BARTON	6	17	1	7	31
BATES	7	24	2	6	39
BENTON	15	28	12	11	66
BOLLINGER	11	10	4	11	36
BOONE	84	174	37	54	349
BUCHANAN	52	124	25	74	275
BUTLER	48	81	14	29	172
CALDWELL	12	8	1	2	23
CALLAWAY	17	47	9	22	95
CAMDEN	21	54	6	15	96
CAPE GIRARDEAU	47	73	14	57	191
CARROLL	5	14	1	2	22
CARTER	2	13	0	1	16
CASS	45	106	22	27	200
CEDAR	7	18	5	13	43
CHARITON	3	6	0	7	16
CHRISTIAN	45	72	10	33	160
CLARK	3	1	1	5	10
CLAY	149	238	52	84	523
CLINTON	14	16	4	6	40
COLE	38	68	14	32	152
COOPER	14	12	2	4	32
CRAWFORD	13	28	5	7	53
DADE	0	2	1	5	8
DALLAS	8	21	3	9	41
DAVIESS	9	11	0	4	24
DE KALB	3	3	1	11	18
DENT	7	29	5	16	57
DOUGLAS	12	14	0	7	33
DUNKLIN	38	31	18	35	122
FRANKLIN	53	110	22	25	210
GASCONADE	12	10	4	5	31
GENTRY	1	6	1	3	11
GREENE	172	411	64	94	741
GRUNDY	6	6	4	11	27
HARRISON	4	3	3	6	16
HENRY	11	42	3	12	68
HICKORY	7	12	4	4	27
HOLT	3	6	2	1	12
HOWARD	4	10	2	6	22
HOWELL	20	52	10	36	118
IRON	11	11	2	6	30
JACKSON	548	1,096	222	305	2,171
JASPER	78	190	39	74	381
JEFFERSON	129	162	62	20	373
JOHNSON	20	58	12	11	101
KNOX	3	3	0	2	8
LACLEDE	17	56	18	18	109
LAFAYETTE	11	35	9	8	63
LAWRENCE	14	36	7	12	69
LEWIS	4	6	1	5	16
LINCOLN	35	53	21	9	118
LINN	5	14	2	13	34
LIVINGSTON	7	10	3	11	31
MACON	9	17	5	8	39
MADISON	6	16	4	12	38
MARIES	6	6	4	2	18

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	14	31	11	16	72
MCDONALD	25	52	8	10	95
MERCER	0	4	0	1	5
MILLER	14	33	9	14	70
MISSISSIPPI	4	17	5	12	38
MONITEAU	7	15	4	4	30
MONROE	2	8	1	3	14
MONTGOMERY	7	12	3	2	24
MORGAN	18	46	2	8	74
NEW MADRID	22	26	6	12	66
NEWTON	31	86	21	23	161
NODAWAY	7	21	1	8	37
OREGON	9	14	3	11	37
OSAGE	3	3	0	7	13
OZARK	9	14	8	4	35
PEMISCOT	25	19	7	41	92
PERRY	10	16	3	14	43
PETTIS	19	61	9	28	117
PHELPS	24	71	8	28	131
PIKE	7	15	3	19	44
PLATTE	49	76	14	17	156
POLK	10	34	8	18	70
PULASKI	27	77	8	17	129
PUTNAM	1	6	1	2	10
RALLS	3	7	2	5	17
RANDOLPH	8	25	5	13	51
RAY	14	18	8	5	45
REYNOLDS	7	11	0	2	20
RIPLEY	6	28	5	7	46
SALINE	14	22	6	10	52
SCHUYLER	3	2	2	1	8
SCOTLAND	3	1	1	5	10
SCOTT	33	40	15	23	111
SHANNON	6	10	4	7	27
SHELBY	2	4	6	5	17
ST CHARLES	165	229	41	41	476
ST CLAIR	2	16	2	3	23
ST FRANCOIS	59	90	20	50	219
ST LOUIS CITY	286	439	115	116	956
ST LOUIS COUNTY	665	817	243	267	1,992
STE GENEVIEVE	11	13	2	6	32
STODDARD	14	21	9	29	73
STONE	23	34	8	10	75
SULLIVAN	2	8	2	4	16
TANEY	32	113	31	18	194
TEXAS	5	15	10	22	52
VERNON	15	23	2	10	50
WARREN	15	41	3	8	67
WASHINGTON	24	22	10	36	92
WAYNE	8	18	2	9	37
WEBSTER	17	54	2	20	93
WORTH	1	0	0	0	1
WRIGHT	14	13	12	7	46
NOT AVAILABLE	16	78	9	14	117

TABLE 13
MAGI APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,690	6,594	2,692	9,286	2,767
ADAIR	78	28	25	53	13
ANDREW	34	11	7	18	4
ATCHISON	19	10	8	18	1
AUDRAIN	62	26	10	36	11
BARRY	94	40	18	58	21
BARTON	31	14	6	20	9
BATES	39	18	7	25	8
BENTON	66	27	17	44	19
BOLLINGER	36	14	8	22	4
BOONE	349	162	58	220	57
BUCHANAN	275	140	44	184	58
BUTLER	172	76	21	97	27
CALDWELL	23	6	5	11	5
CALLAWAY	95	46	21	67	21
CAMDEN	96	33	18	51	25
CAPE GIRARDEAU	191	84	29	113	29
CARROLL	22	8	2	10	4
CARTER	16	5	1	6	7
CASS	200	93	37	130	44
CEDAR	43	20	7	27	5
CHARITON	16	11	2	13	3
CHRISTIAN	160	84	20	104	29
CLARK	10	6	2	8	4
CLAY	523	209	105	314	94
CLINTON	40	24	6	30	6
COLE	152	80	15	95	27
COOPER	32	14	4	18	4
CRAWFORD	53	20	11	31	10
DADE	8	2	1	3	4
DALLAS	41	18	8	26	8
DAVIESS	24	7	5	12	4
DE KALB	18	14	6	20	1
DENT	57	22	9	31	13
DOUGLAS	33	14	9	23	5
DUNKLIN	122	45	18	63	17
FRANKLIN	210	106	23	129	34
GASCONADE	31	13	3	16	8
GENTRY	11	9	1	10	1
GREENE	741	368	106	474	151
GRUNDY	27	10	6	16	5
HARRISON	16	7	3	10	5
HENRY	68	25	13	38	18
HICKORY	27	15	8	23	4
HOLT	12	3	4	7	1
HOWARD	22	18	3	21	4
HOWELL	118	54	36	90	23
IRON	30	14	11	25	10
JACKSON	2,171	1,008	410	1,418	380
JASPER	381	157	76	233	55
JEFFERSON	373	172	51	223	69
JOHNSON	101	51	9	60	24
KNOX	8	4	1	5	1
LACLEDE	109	40	26	66	26
LAFAYETTE	63	26	14	40	11
LAWRENCE	69	34	11	45	16
LEWIS	16	8	2	10	2
LINCOLN	118	42	15	57	35
LINN	34	14	8	22	7
LIVINGSTON	31	12	8	20	4
MACON	39	13	5	18	12
MADISON	38	15	5	20	5
MARIES	18	12	4	16	4

TABLE 13
MAGI APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	72	36	18	54	13
MCDONALD	95	36	14	50	11
MERCER	5	4	0	4	0
MILLER	70	30	16	46	15
MISSISSIPPI	38	20	8	28	8
MONITEAU	30	17	9	26	3
MONROE	14	10	4	14	3
MONTGOMERY	24	14	5	19	3
MORGAN	74	41	10	51	21
NEW MADRID	66	23	11	34	12
NEWTON	161	69	30	99	30
NODAWAY	37	22	6	28	8
OREGON	37	17	7	24	7
OSAGE	13	8	2	10	1
OZARK	35	14	11	25	2
PEMISCOT	92	36	14	50	16
PERRY	43	19	2	21	11
PETTIS	117	57	15	72	38
PHELPS	131	54	15	69	38
PIKE	44	22	5	27	6
PLATTE	156	78	26	104	30
POLK	70	31	11	42	13
PULASKI	129	59	14	73	27
PUTNAM	10	4	3	7	2
RALLS	17	8	2	10	7
RANDOLPH	51	33	7	40	17
RAY	45	13	6	19	9
REYNOLDS	20	15	1	16	7
RIPLEY	46	22	7	29	6
SALINE	52	26	8	34	13
SCHUYLER	8	2	1	3	2
SCOTLAND	10	2	1	3	2
SCOTT	111	40	21	61	20
SHANNON	27	11	6	17	5
SHELBY	17	7	3	10	1
ST CHARLES	476	220	84	304	78
ST CLAIR	23	6	7	13	6
ST FRANCOIS	219	109	31	140	49
ST LOUIS CITY	956	424	175	599	211
ST LOUIS COUNTY	1,992	849	424	1,273	371
STE GENEVIEVE	32	13	3	16	2
STODDARD	73	37	27	64	13
STONE	75	19	14	33	10
SULLIVAN	16	7	5	12	4
TANEY	194	98	34	132	24
TEXAS	52	27	10	37	7
VERNON	50	36	10	46	6
WARREN	67	28	10	38	9
WASHINGTON	92	40	15	55	12
WAYNE	37	24	5	29	4
WEBSTER	93	40	16	56	12
WORTH	1	1	1	2	0
WRIGHT	46	18	9	27	6
NOT AVAILABLE	117	17	61	78	20

TABLE 14
NON-MAGI APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,454	1,898	3,383	5,281
ADAIR	25	8	8	16
ANDREW	12	1	11	12
ATCHISON	11	3	3	6
AUDRAIN	18	6	14	20
BARRY	45	17	23	40
BARTON	8	6	9	15
BATES	26	6	10	16
BENTON	40	16	14	30
BOLLINGER	12	6	3	9
BOONE	102	47	66	113
BUCHANAN	94	34	47	81
BUTLER	61	25	51	76
CALDWELL	9	2	9	11
CALLAWAY	36	15	19	34
CAMDEN	47	15	18	33
CAPE GIRARDEAU	73	31	40	71
CARROLL	8	6	5	11
CARTER	4	3	2	5
CASS	85	30	55	85
CEDAR	17	3	11	14
CHARITON	8	4	2	6
CHRISTIAN	63	31	26	57
CLARK	4	1	5	6
CLAY	173	38	116	154
CLINTON	17	4	9	13
COLE	39	15	31	46
COOPER	13	6	12	18
CRAWFORD	31	9	13	22
DADE	5	3	4	7
DALLAS	17	2	10	12
DAVIESS	8	4	1	5
DE KALB	10	6	2	8
DENT	20	6	12	18
DOUGLAS	17	7	8	15
DUNKLIN	46	11	29	40
FRANKLIN	67	24	58	82
GASCONADE	9	5	3	8
GENTRY	5	1	2	3
GREENE	252	99	190	289
GRUNDY	9	3	7	10
HARRISON	6	5	9	14
HENRY	31	11	14	25
HICKORY	13	4	8	12
HOLT	5	1	6	7
HOWARD	11	4	6	10
HOWELL	61	24	36	60
IRON	15	6	6	12
JACKSON	686	203	494	697
JASPER	146	50	84	134
JEFFERSON	168	53	102	155
JOHNSON	26	8	21	29
KNOX	4	1	3	4
LACLEDE	54	17	22	39
LAFAYETTE	39	13	22	35
LAWRENCE	28	12	23	35
LEWIS	8	6	6	12
LINCOLN	39	15	32	47
LINN	20	9	8	17
LIVINGSTON	24	12	12	24
MACON	19	4	8	12
MADISON	14	10	15	25
MARIES	10	1	2	3

TABLE 14
NON-MAGI APPLICATIONS
APRIL 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	28	6	26	32
MCDONALD	32	12	18	30
MERCER	3	2	2	4
MILLER	32	14	23	37
MISSISSIPPI	18	8	8	16
MONITEAU	16	3	7	10
MONROE	7	3	4	7
MONTGOMERY	9	2	5	7
MORGAN	25	12	8	20
NEW MADRID	24	9	13	22
NEWTON	62	23	33	56
NODAWAY	14	5	4	9
OREGON	18	9	12	21
OSAGE	5	4	6	10
OZARK	13	8	10	18
PEMISCOT	24	10	19	29
PERRY	7	2	9	11
PETTIS	37	10	25	35
PHELPS	49	21	22	43
PIKE	11	5	14	19
PLATTE	46	10	35	45
POLK	31	13	15	28
PULASKI	37	13	24	37
PUTNAM	4	2	2	4
RALLS	8	1	11	12
RANDOLPH	26	15	17	32
RAY	15	10	11	21
REYNOLDS	8	3	8	11
RIPLEY	17	6	10	16
SALINE	25	5	17	22
SCHUYLER	4	0	0	0
SCOTLAND	3	4	3	7
SCOTT	41	15	30	45
SHANNON	12	7	3	10
SHELBY	4	2	6	8
ST CHARLES	178	69	105	174
ST CLAIR	13	5	7	12
ST FRANCOIS	88	38	63	101
ST LOUIS CITY	356	104	198	302
ST LOUIS COUNTY	773	257	470	727
STE GENEVIEVE	15	4	9	13
STODDARD	45	16	17	33
STONE	26	12	15	27
SULLIVAN	9	0	7	7
TANEY	73	33	34	67
TEXAS	31	11	15	26
VERNON	20	4	10	14
WARREN	19	8	8	16
WASHINGTON	41	12	23	35
WAYNE	11	2	11	13
WEBSTER	45	11	18	29
WORTH	1	2	0	2
WRIGHT	20	7	16	23
NOT AVAILABLE	2	1	0	1

TABLE 15
MAGI FAMILIES
APRIL 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	108,175	213,279	16,162	357	1,151	339,124
ADAIR	403	943	92	2	5	1,445
ANDREW	180	431	38	1	3	653
ATCHISON	63	169	26	2	2	262
AUDRAIN	526	1,043	67	6	6	1,648
BARRY	737	1,751	103	2	8	2,601
BARTON	237	569	33	0	6	845
BATES	290	629	38	0	2	959
BENTON	353	769	64	1	2	1,189
BOLLINGER	244	516	40	1	2	803
BOONE	2,502	4,989	428	7	25	7,951
BUCHANAN	1,985	3,510	202	3	19	5,719
BUTLER	1,220	2,297	159	1	15	3,692
CALDWELL	147	289	22	0	1	459
CALLAWAY	713	1,492	111	4	17	2,337
CAMDEN	681	1,644	154	1	7	2,487
CAPE GIRARDEAU	1,211	2,752	243	4	12	4,222
CARROLL	136	313	31	3	1	484
CARTER	166	333	22	0	3	524
CASS	1,512	3,131	347	5	36	5,031
CEDAR	333	627	50	1	5	1,016
CHARITON	117	210	25	0	2	354
CHRISTIAN	1,404	3,344	411	7	26	5,192
CLARK	116	254	22	1	2	395
CLAY	3,433	6,619	631	17	59	10,759
CLINTON	299	595	44	3	5	946
COLE	1,195	2,398	170	1	14	3,778
COOPER	230	623	49	2	0	904
CRAWFORD	544	1,071	88	3	6	1,712
DADE	130	298	30	0	1	459
DALLAS	346	745	69	1	5	1,166
DAVIESS	130	317	42	0	2	491
DE KALB	119	280	39	0	4	442
DENT	345	728	61	2	2	1,138
DOUGLAS	290	623	51	0	2	966
DUNKLIN	1,000	1,684	86	3	8	2,781
FRANKLIN	1,656	3,244	263	5	11	5,179
GASCONADE	220	495	62	2	5	784
GENTRY	86	243	25	1	1	356
GREENE	5,197	10,820	878	20	46	16,961
GRUNDY	180	391	26	0	2	599
HARRISON	143	368	25	0	4	540
HENRY	470	945	92	2	9	1,518
HICKORY	178	356	22	0	5	561
HOLT	57	129	11	1	0	198
HOWARD	134	341	38	2	2	517
HOWELL	1,025	2,191	188	3	8	3,415
IRON	239	462	28	1	2	732
JACKSON	15,484	27,382	1,772	49	142	44,829
JASPER	2,635	6,206	352	11	38	9,242
JEFFERSON	3,478	6,384	552	23	31	10,468
JOHNSON	740	1,402	134	2	13	2,291
KNOX	62	156	14	1	1	234
LACLEDE	864	1,773	159	3	8	2,807
LAFAYETTE	597	1,131	112	4	11	1,855
LAWRENCE	818	1,883	124	2	9	2,836
LEWIS	149	308	31	0	1	489
LINCOLN	1,087	1,880	195	5	15	3,182
LINN	213	504	39	1	6	763
LIVINGSTON	240	530	37	0	1	808
MACON	237	603	58	1	7	906
MADISON	253	589	52	1	3	898
MARIES	134	273	32	1	2	442

TABLE 15
MAGI FAMILIES
APRIL 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	556	1,165	86	1	8	1,816
MCDONALD	592	1,323	54	0	5	1,974
MERCER	41	87	21	0	1	150
MILLER	525	1,162	101	2	15	1,805
MISSISSIPPI	339	644	42	0	2	1,027
MONITEAU	204	532	56	2	5	799
MONROE	136	323	32	0	1	492
MONTGOMERY	198	409	34	1	3	645
MORGAN	401	885	105	3	9	1,403
NEW MADRID	410	764	41	0	0	1,215
NEWTON	1,220	2,789	212	5	16	4,242
NODAWAY	211	471	55	3	6	746
OREGON	293	588	44	1	7	933
OSAGE	120	290	32	1	2	445
OZARK	212	459	25	0	2	698
PEMISCOT	602	948	52	0	1	1,603
PERRY	267	630	57	2	3	959
PETTIS	928	2,216	161	3	13	3,321
PHELPS	823	1,713	130	1	15	2,682
PIKE	319	664	51	0	3	1,037
PLATTE	1,169	2,243	235	6	21	3,674
POLK	584	1,309	105	2	8	2,008
PULASKI	826	1,589	96	2	3	2,516
PUTNAM	63	171	14	0	2	250
RALLS	145	307	25	0	1	478
RANDOLPH	531	1,009	60	4	5	1,609
RAY	411	764	52	3	4	1,234
REYNOLDS	146	309	21	0	0	476
RIPLEY	371	721	63	2	2	1,159
SALINE	475	995	69	2	7	1,548
SCHUYLER	49	134	22	0	0	205
SCOTLAND	59	165	27	1	1	253
SCOTT	959	1,952	133	0	6	3,050
SHANNON	202	445	32	0	5	684
SHELBY	103	275	32	0	0	410
ST CHARLES	3,418	7,184	730	16	51	11,399
ST CLAIR	166	394	25	2	3	590
ST FRANCOIS	1,504	2,691	216	6	9	4,426
ST LOUIS CITY	7,128	11,906	436	7	25	19,502
ST LOUIS COUNTY	15,152	28,191	1,860	36	89	45,328
STE GENEVIEVE	253	478	31	0	1	763
STODDARD	641	1,303	135	3	9	2,091
STONE	564	1,101	104	2	7	1,778
SULLIVAN	112	278	26	0	0	416
TANEY	1,160	2,788	243	1	12	4,204
TEXAS	491	1,030	64	2	9	1,596
VERNON	428	888	78	2	11	1,407
WARREN	627	1,171	99	1	11	1,909
WASHINGTON	612	1,128	60	0	3	1,803
WAYNE	286	573	27	1	4	891
WEBSTER	722	1,638	156	4	12	2,532
WORTH	27	60	5	0	2	94
WRIGHT	476	1,045	81	2	11	1,615
NOT AVAILABLE	5	7	0	0	2	14

TABLE 16
MAGI CHILDREN
APRIL 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	335,271	379	28,853	231,689	887	120,166	6,464	171	723,880
ADAIR	1,480	2	163	857	9	570	46	1	3,128
ANDREW	704	0	60	371	6	226	11	4	1,382
ATCHISON	281	0	48	140	0	63	1	0	533
AUDRAIN	1,677	7	117	1,016	11	564	23	1	3,416
BARRY	3,079	3	178	1,594	4	912	34	0	5,804
BARTON	946	1	59	541	5	310	10	0	1,872
BATES	1,046	4	64	549	4	333	13	1	2,014
BENTON	1,274	0	121	712	3	382	4	1	2,497
BOLLINGER	830	0	62	578	2	320	4	1	1,797
BOONE	7,817	10	750	5,372	28	2,699	169	16	16,861
BUCHANAN	5,288	6	363	4,259	17	2,166	131	4	12,234
BUTLER	3,341	3	285	2,510	12	1,502	21	0	7,674
CALDWELL	496	0	37	318	0	185	4	0	1,040
CALLAWAY	2,364	1	206	1,498	3	867	15	0	4,954
CAMDEN	2,661	1	271	1,317	7	781	40	1	5,079
CAPE GIRARDEAU	4,173	4	410	2,710	13	1,549	61	0	8,920
CARROLL	479	0	57	249	1	150	0	0	936
CARTER	571	2	39	311	2	224	5	0	1,154
CASS	5,046	12	651	3,108	35	1,495	74	1	10,422
CEDAR	1,157	0	98	666	0	398	9	2	2,330
CHARITON	350	0	40	220	0	114	1	0	725
CHRISTIAN	5,950	2	795	2,730	7	1,755	87	4	11,330
CLARK	442	3	43	239	0	123	2	0	852
CLAY	10,564	10	1,166	7,065	24	3,543	185	7	22,564
CLINTON	1,007	1	90	596	2	341	11	0	2,048
COLE	3,706	5	299	2,709	9	1,359	43	0	8,130
COOPER	1,011	0	77	497	4	318	6	0	1,913
CRAWFORD	1,722	1	161	1,065	0	595	5	0	3,549
DADE	501	1	50	282	1	137	3	0	975
DALLAS	1,227	0	134	743	3	377	13	1	2,498
DAVIESS	590	0	84	295	4	181	3	0	1,157
DE KALB	452	0	62	231	1	163	6	0	915
DENT	1,207	1	114	778	7	366	6	0	2,479
DOUGLAS	1,034	0	93	692	6	337	7	1	2,170
DUNKLIN	2,452	1	158	2,445	3	1,048	32	0	6,139
FRANKLIN	5,223	2	458	3,159	16	1,864	49	4	10,775
GASCONADE	780	6	107	447	2	236	5	0	1,583
GENTRY	433	0	53	193	3	146	3	0	831
GREENE	17,062	18	1,520	10,760	33	6,906	354	13	36,666
GRUNDY	685	1	42	366	3	221	5	1	1,324
HARRISON	614	1	47	315	1	150	9	1	1,138
HENRY	1,550	0	166	882	4	567	3	4	3,176
HICKORY	597	0	43	334	3	199	7	0	1,183
HOLT	217	0	22	120	0	70	2	0	431
HOWARD	623	0	80	240	0	192	7	0	1,142
HOWELL	3,728	2	345	2,246	9	1,228	34	0	7,592
IRON	724	3	41	472	2	240	6	0	1,488
JACKSON	41,976	58	3,142	35,820	130	15,097	1,539	22	97,784
JASPER	9,906	4	661	5,861	14	3,252	292	4	19,994
JEFFERSON	9,897	8	958	6,432	20	3,747	100	0	21,162
JOHNSON	2,268	2	280	1,445	1	826	43	2	4,867
KNOX	281	0	27	123	1	75	2	0	509
LACLEDE	2,913	6	290	1,786	8	1,173	28	1	6,205
LAFAYETTE	1,824	1	209	1,192	3	634	21	2	3,886
LAWRENCE	3,280	2	230	1,810	11	1,092	48	0	6,473
LEWIS	501	1	52	323	2	138	4	0	1,021
LINCOLN	3,104	1	376	2,032	6	1,072	25	1	6,617
LINN	772	0	77	458	1	298	11	1	1,618
LIVINGSTON	878	0	74	452	1	336	5	0	1,746
MACON	1,043	2	113	467	2	347	5	0	1,979
MADISON	970	0	85	508	1	316	4	0	1,884

TABLE 16
MAGI CHILDREN
APRIL 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	421	3	56	266	2	148	0	0	896
MARION	1,837	1	162	1,133	1	656	21	1	3,812
MCDONALD	2,344	5	94	1,310	1	670	62	1	4,487
MERCER	157	0	37	97	0	49	1	0	341
MILLER	1,899	0	199	1,093	5	652	15	0	3,863
MISSISSIPPI	917	0	68	761	2	400	8	0	2,156
MONITEAU	945	3	103	438	0	267	16	1	1,773
MONROE	531	0	62	263	0	186	3	0	1,045
MONTGOMERY	650	0	79	408	0	230	7	0	1,374
MORGAN	1,552	1	223	885	0	489	19	0	3,169
NEW MADRID	1,095	2	58	928	8	441	4	0	2,536
NEWTON	4,725	2	409	2,541	9	1,440	130	2	9,258
NODAWAY	820	2	115	390	6	249	9	0	1,591
OREGON	1,013	3	75	615	0	290	11	0	2,007
OSAGE	466	2	52	261	0	160	9	0	950
OZARK	790	0	44	449	3	176	7	0	1,469
PEMISCOT	1,419	0	75	1,417	2	592	12	0	3,517
PERRY	983	0	108	554	3	327	21	0	1,996
PETTIS	3,768	8	305	2,264	9	1,216	108	1	7,679
PHELPS	2,609	1	243	1,626	3	953	60	7	5,502
PIKE	1,077	0	99	663	3	351	7	0	2,200
PLATTE	3,593	7	428	2,323	9	1,088	111	1	7,560
POLK	2,218	3	208	1,256	4	736	27	0	4,452
PULASKI	2,380	0	168	1,797	8	876	22	0	5,251
PUTNAM	295	0	28	120	1	100	2	0	546
RALLS	518	3	47	295	1	161	5	0	1,030
RANDOLPH	1,597	0	114	1,062	6	614	12	1	3,406
RAY	1,200	0	96	765	2	457	5	0	2,525
REYNOLDS	465	0	37	326	7	204	10	0	1,049
RIPLEY	1,125	1	107	771	7	419	9	0	2,439
SALINE	1,606	3	117	1,044	3	485	15	1	3,274
SCHUYLER	247	0	36	101	0	77	6	0	467
SCOTLAND	255	1	51	133	1	54	2	0	497
SCOTT	2,917	2	224	2,121	8	1,255	33	0	6,560
SHANNON	753	0	52	453	0	244	4	0	1,506
SHELBY	447	0	53	201	1	130	9	1	842
ST CHARLES	11,076	24	1,269	6,702	30	3,317	259	2	22,679
ST CLAIR	627	3	54	377	0	191	1	1	1,254
ST FRANCOIS	4,027	4	356	2,915	9	1,681	33	0	9,025
ST LOUIS CITY	17,000	11	676	16,489	86	7,392	410	16	42,080
ST LOUIS COUNTY	41,906	52	3,062	33,344	96	16,005	952	16	95,433
STE GENEVIEVE	781	0	56	501	1	277	6	0	1,622
STODDARD	2,025	1	230	1,286	9	814	37	0	4,402
STONE	1,897	7	201	1,070	4	647	21	1	3,848
SULLIVAN	381	1	46	310	0	156	17	0	911
TANEY	4,480	6	419	2,267	9	1,480	102	2	8,765
TEXAS	1,753	0	137	1,053	3	586	18	1	3,551
VERNON	1,493	0	184	885	0	544	5	7	3,118
WARREN	1,897	4	191	1,340	0	582	32	1	4,047
WASHINGTON	1,684	6	107	1,301	0	727	7	2	3,834
WAYNE	965	0	44	594	3	341	6	0	1,953
WEBSTER	2,945	7	314	1,462	6	1,031	41	0	5,806
WORTH	97	0	11	44	0	34	0	0	186
WRIGHT	1,819	1	161	1,102	6	638	19	3	3,749
NOT AVAILABLE	10	0	0	11	0	6	0	0	27

TABLE 17
MAGI PARENTS/ADULTS
APRIL 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	118,566	125	38,869	4,422	9,271	348,855	520,108
ADAIR	457	0	234	20	37	1,396	2,144
ANDREW	194	0	73	10	16	670	963
ATCHISON	68	0	26	2	6	234	336
AUDRAIN	618	1	212	26	63	1,757	2,677
BARRY	851	0	294	35	53	2,460	3,693
BARTON	252	0	92	4	25	774	1,147
BATES	327	0	101	15	22	938	1,403
BENTON	407	0	110	16	30	1,384	1,947
BOLLINGER	279	2	83	17	24	759	1,164
BOONE	2,747	3	875	126	261	8,914	12,926
BUCHANAN	2,176	4	786	87	174	5,494	8,721
BUTLER	1,336	2	423	40	93	3,659	5,553
CALDWELL	171	1	62	7	11	446	698
CALLAWAY	816	3	300	27	65	2,739	3,950
CAMDEN	777	1	261	20	57	2,742	3,858
CAPE GIRARDEAU	1,311	2	498	54	116	4,095	6,076
CARROLL	159	0	44	2	11	479	695
CARTER	186	0	52	6	13	538	795
CASS	1,627	3	465	70	139	4,375	6,679
CEDAR	386	0	112	8	27	1,054	1,587
CHARITON	126	0	38	3	9	321	497
CHRISTIAN	1,622	2	664	69	149	4,493	6,999
CLARK	132	0	41	6	7	347	533
CLAY	3,780	3	1,329	145	268	9,861	15,386
CLINTON	325	0	106	18	23	877	1,349
COLE	1,268	0	487	57	124	3,475	5,411
COOPER	244	1	112	12	19	830	1,218
CRAWFORD	599	0	185	23	37	1,790	2,634
DADE	138	0	45	7	12	440	642
DALLAS	399	0	125	19	25	1,123	1,691
DAVIESS	140	1	59	14	13	440	667
DE KALB	129	0	55	9	13	417	623
DENT	413	0	116	6	20	1,250	1,805
DOUGLAS	346	1	126	13	24	892	1,402
DUNKLIN	1,084	1	290	30	70	2,560	4,035
FRANKLIN	1,809	2	554	65	133	5,523	8,086
GASCONADE	252	0	79	12	12	818	1,173
GENTRY	96	0	42	8	9	314	469
GREENE	5,791	6	2,674	254	500	19,341	28,566
GRUNDY	206	0	73	6	13	584	882
HARRISON	160	0	64	6	9	504	743
HENRY	527	0	124	21	43	1,518	2,233
HICKORY	202	0	64	6	12	683	967
HOLT	60	0	26	1	4	201	292
HOWARD	148	0	61	9	23	490	731
HOWELL	1,175	1	395	60	89	3,357	5,077
IRON	272	0	76	5	18	769	1,140
JACKSON	16,607	13	4,682	537	1,147	44,866	67,852
JASPER	2,910	4	1,044	105	238	8,192	12,493
JEFFERSON	3,807	9	1,147	137	272	10,258	15,630
JOHNSON	815	1	276	29	61	2,350	3,532
KNOX	74	0	31	1	6	234	346
LACLEDE	963	0	396	49	60	2,705	4,173
LAFAYETTE	649	0	209	28	39	1,649	2,574
LAWRENCE	928	0	364	30	80	2,650	4,052
LEWIS	165	0	48	5	18	445	681
LINCOLN	1,188	0	331	31	84	2,767	4,401
LINN	231	0	101	10	21	730	1,093
LIVINGSTON	276	0	126	17	32	873	1,324
MACON	261	2	120	13	28	880	1,304
MADISON	280	1	106	12	17	885	1,301
MARIES	148	0	55	4	11	529	747

TABLE 17
MAGI PARENTS/ADULTS
APRIL 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	619	1	208	24	53	1,882	2,787
MCDONALD	671	0	247	20	37	1,539	2,514
MERCER	49	0	18	3	4	173	247
MILLER	585	0	197	29	52	1,781	2,644
MISSISSIPPI	368	1	94	18	37	981	1,499
MONITEAU	217	1	96	14	23	689	1,040
MONROE	160	0	45	11	10	463	689
MONTGOMERY	219	1	48	12	18	675	973
MORGAN	465	0	156	20	29	1,532	2,202
NEW MADRID	434	1	103	26	38	1,204	1,806
NEWTON	1,399	2	446	66	118	3,846	5,877
NODAWAY	233	0	81	14	28	721	1,077
OREGON	337	0	100	15	22	853	1,327
OSAGE	133	0	52	3	11	417	616
OZARK	265	0	79	6	22	780	1,152
PEMISCOT	627	0	152	26	36	1,478	2,319
PERRY	294	0	127	9	20	844	1,294
PETTIS	1,043	0	416	29	82	2,685	4,255
PHELPS	905	4	298	39	73	3,241	4,560
PIKE	363	0	116	17	27	950	1,473
PLATTE	1,303	3	423	52	91	3,215	5,087
POLK	674	1	252	31	51	1,871	2,880
PULASKI	919	4	300	33	67	2,498	3,821
PUTNAM	70	0	43	6	7	266	392
RALLS	156	0	47	5	10	519	737
RANDOLPH	605	0	193	18	49	1,749	2,614
RAY	444	0	144	19	20	1,087	1,714
REYNOLDS	168	0	56	7	12	563	806
RIPLEY	429	1	130	23	28	1,150	1,761
SALINE	527	2	159	22	41	1,221	1,972
SCHUYLER	52	0	34	2	11	218	317
SCOTLAND	71	0	19	2	5	194	291
SCOTT	1,019	0	378	37	106	2,744	4,284
SHANNON	235	0	71	8	14	724	1,052
SHELBY	112	0	47	1	9	349	518
ST CHARLES	3,705	7	1,119	173	300	11,006	16,310
ST CLAIR	201	0	67	12	15	693	988
ST FRANCOIS	1,703	2	523	45	135	4,990	7,398
ST LOUIS CITY	7,492	5	2,059	219	626	27,726	38,127
ST LOUIS COUNTY	16,154	10	4,762	524	1,388	49,906	72,744
STE GENEVIEVE	271	2	86	13	24	773	1,169
STODDARD	721	1	282	23	64	1,888	2,979
STONE	641	0	242	18	39	1,929	2,869
SULLIVAN	136	0	67	6	9	326	544
TANEY	1,312	0	645	73	99	4,599	6,728
TEXAS	572	0	207	22	34	1,656	2,491
VERNON	479	1	192	14	31	1,327	2,044
WARREN	688	2	179	16	42	1,797	2,724
WASHINGTON	685	0	216	16	43	1,911	2,871
WAYNE	326	0	83	15	25	1,036	1,485
WEBSTER	843	2	361	53	59	2,404	3,722
WORTH	32	0	10	1	1	107	151
WRIGHT	544	1	245	28	40	1,503	2,361
NOT AVAILABLE	1	0	0	0	1	38	40

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,407	182,610	29,909	1,991	42,373	260,309
ADAIR	1	15	901	149	22	146	1,234
ANDREW	0	3	280	58	2	81	424
ATCHISON	0	2	123	36	4	46	211
AUDRAIN	0	21	913	192	11	146	1,283
BARRY	0	20	1,383	201	9	193	1,806
BARTON	0	3	410	85	4	140	642
BATES	0	11	517	135	6	127	796
BENTON	0	17	886	169	7	220	1,299
BOLLINGER	0	5	500	104	2	216	827
BOONE	0	60	4,224	762	83	522	5,651
BUCHANAN	0	45	3,477	550	42	613	4,727
BUTLER	1	34	2,652	425	17	604	3,733
CALDWELL	0	6	218	41	1	88	354
CALLAWAY	1	11	1,239	235	15	225	1,726
CAMDEN	0	15	1,220	243	14	173	1,665
CAPE GIRARDEAU	0	49	2,188	372	27	697	3,333
CARROLL	0	4	280	64	1	79	428
CARTER	0	3	365	73	7	81	529
CASS	0	45	1,762	347	22	522	2,698
CEDAR	0	6	651	103	6	188	954
CHARITON	0	5	192	39	1	148	385
CHRISTIAN	0	24	1,657	238	12	421	2,352
CLARK	0	6	172	35	1	40	254
CLAY	0	118	3,895	777	67	724	5,581
CLINTON	0	10	375	67	9	167	628
COLE	0	44	2,002	342	35	387	2,810
COOPER	0	8	470	117	9	175	779
CRAWFORD	0	22	1,063	187	5	283	1,560
DADE	0	4	270	47	1	23	345
DALLAS	0	12	748	126	3	176	1,065
DAVIESS	0	3	225	37	2	38	305
DE KALB	0	3	283	54	6	113	459
DENT	0	10	809	150	8	177	1,154
DOUGLAS	1	4	556	88	3	121	773
DUNKLIN	1	32	2,287	241	11	669	3,241
FRANKLIN	0	42	2,479	465	34	563	3,583
GASCONADE	0	9	417	82	6	151	665
GENTRY	0	4	154	70	7	38	273
GREENE	1	182	9,641	1,332	114	1,866	13,136
GRUNDY	0	5	401	79	7	146	638
HARRISON	1	5	343	84	5	56	494
HENRY	0	11	1,060	146	10	184	1,411
HICKORY	0	3	389	73	1	56	522
HOLT	0	1	109	20	4	50	184
HOWARD	0	5	293	69	6	49	422
HOWELL	0	19	2,157	298	10	497	2,981
IRON	0	11	582	93	3	276	965
JACKSON	2	526	21,360	3,277	208	4,140	29,513
JASPER	0	61	4,674	792	30	786	6,343
JEFFERSON	0	86	4,307	880	39	1,218	6,530
JOHNSON	0	23	980	172	7	270	1,452
KNOX	0	3	111	22	0	63	199
LACLEDE	0	30	1,493	217	10	216	1,966
LAFAYETTE	0	12	886	189	11	500	1,598
LAWRENCE	0	16	1,373	261	4	267	1,921
LEWIS	0	5	263	65	4	104	441
LINCOLN	1	20	1,326	258	19	396	2,020
LINN	0	2	495	88	6	137	728
LIVINGSTON	0	11	651	78	12	330	1,082
MACON	0	14	436	122	12	123	707
MADISON	0	13	616	127	5	266	1,027

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	223	47	1	65	341
MARION	1	13	1,240	222	21	550	2,047
MCDONALD	0	6	756	137	0	93	992
MERCER	0	0	101	16	3	34	154
MILLER	0	9	922	192	14	201	1,338
MISSISSIPPI	0	13	821	116	6	172	1,128
MONITEAU	0	3	346	67	1	65	482
MONROE	1	5	258	91	2	103	460
MONTGOMERY	0	11	388	76	1	141	617
MORGAN	0	12	933	171	12	152	1,280
NEW MADRID	0	12	912	154	1	290	1,369
NEWTON	0	29	1,758	354	18	408	2,567
NODAWAY	0	10	454	102	6	101	673
OREGON	0	2	784	96	2	109	993
OSAGE	0	13	209	30	4	33	289
OZARK	0	5	504	58	0	375	942
PEMISCOT	0	15	1,269	123	8	340	1,755
PERRY	0	8	470	139	17	169	803
PETTIS	0	24	1,641	291	23	635	2,614
PHELPS	0	23	1,731	289	26	412	2,481
PIKE	0	14	642	137	1	145	939
PLATTE	0	23	1,044	165	35	312	1,579
POLK	1	12	1,201	224	13	360	1,811
PULASKI	0	14	1,254	174	10	149	1,601
PUTNAM	0	6	149	43	1	39	238
RALLS	0	4	266	67	2	81	420
RANDOLPH	0	13	1,117	200	11	397	1,738
RAY	0	9	515	119	11	126	780
REYNOLDS	0	4	413	60	5	96	578
RIPLEY	0	11	920	138	1	200	1,270
SALINE	0	8	855	168	7	208	1,246
SCHUYLER	0	0	139	30	1	27	197
SCOTLAND	0	3	94	23	2	9	131
SCOTT	0	35	2,068	313	26	619	3,061
SHANNON	0	6	513	72	3	116	710
SHELBY	0	1	188	42	5	50	286
ST CHARLES	0	91	4,450	917	120	883	6,461
ST CLAIR	0	11	455	85	4	85	640
ST FRANCOIS	1	68	3,553	533	30	1,091	5,276
ST LOUIS CITY	2	309	16,749	1,979	126	2,921	22,086
ST LOUIS COUNTY	1	570	21,986	3,467	280	6,078	32,382
STE GENEVIEVE	0	4	422	103	5	177	711
STODDARD	0	26	1,465	257	6	396	2,150
STONE	0	6	820	121	1	87	1,035
SULLIVAN	0	1	220	45	5	116	387
TANEY	0	34	1,894	261	16	306	2,511
TEXAS	0	8	1,085	172	4	195	1,464
VERNON	0	13	946	159	7	206	1,331
WARREN	0	17	828	150	11	91	1,097
WASHINGTON	0	29	1,466	220	9	275	1,999
WAYNE	1	12	834	146	1	156	1,150
WEBSTER	0	17	1,097	158	7	231	1,510
WORTH	0	0	41	17	4	22	84
WRIGHT	0	12	981	122	6	157	1,278
NOT AVAILABLE	0	0	31	3	0	1	35

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,409	104,267	117,676	23,176	17,106	40,282
ADAIR	63	547	610	94	73	167
ANDREW	22	178	200	45	27	72
ATCHISON	11	79	90	29	23	52
AUDRAIN	75	519	594	97	103	200
BARRY	139	768	907	248	103	351
BARTON	47	272	319	94	37	131
BATES	59	321	380	96	60	156
BENTON	100	576	676	154	86	240
BOLLINGER	33	367	400	59	62	121
BOONE	252	2,106	2,358	354	372	726
BUCHANAN	261	1,774	2,035	361	311	672
BUTLER	147	1,634	1,781	260	277	537
CALDWELL	29	140	169	40	25	65
CALLAWAY	170	681	851	170	96	266
CAMDEN	115	601	716	160	97	257
CAPE GIRARDEAU	140	1,381	1,521	271	271	542
CARROLL	18	185	203	38	33	71
CARTER	23	239	262	43	48	91
CASS	152	957	1,109	267	208	475
CEDAR	71	396	467	96	76	172
CHARITON	13	162	175	25	29	54
CHRISTIAN	134	935	1,069	316	163	479
CLARK	15	110	125	26	22	48
CLAY	298	2,002	2,300	546	372	918
CLINTON	41	206	247	67	50	117
COLE	155	1,084	1,239	213	214	427
COOPER	25	306	331	79	77	156
CRAWFORD	81	654	735	169	112	281
DADE	35	134	169	66	27	93
DALLAS	79	448	527	133	63	196
DAVIESS	17	128	145	48	19	67
DE KALB	23	216	239	59	33	92
DENT	39	498	537	99	79	178
DOUGLAS	71	353	424	115	47	162
DUNKLIN	119	1,447	1,566	215	206	421
FRANKLIN	204	1,393	1,597	461	244	705
GASCONADE	26	248	274	54	53	107
GENTRY	20	107	127	29	26	55
GREENE	738	5,088	5,826	1,332	774	2,106
GRUNDY	34	274	308	55	34	89
HARRISON	36	222	258	39	55	94
HENRY	69	599	668	156	82	238
HICKORY	50	237	287	85	39	124
HOLT	8	68	76	22	17	39
HOWARD	21	182	203	46	27	73
HOWELL	225	1,390	1,615	396	198	594
IRON	32	406	438	72	49	121
JACKSON	1,444	11,012	12,456	2,510	1,723	4,233
JASPER	407	2,579	2,986	611	444	1,055
JEFFERSON	401	2,412	2,813	688	448	1,136
JOHNSON	72	508	580	148	105	253
KNOX	14	76	90	16	16	32
LACLEDE	146	830	976	237	118	355
LAFAYETTE	55	597	652	138	127	265
LAWRENCE	136	815	951	244	98	342
LEWIS	22	172	194	40	28	68
LINCOLN	120	746	866	207	137	344
LINN	42	292	334	63	62	125
LIVINGSTON	36	423	459	70	64	134
MACON	28	269	297	53	56	109
MADISON	35	426	461	89	83	172

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	149	174	50	28	78
MARION	54	843	897	102	142	244
MCDONALD	94	402	496	129	66	195
MERCER	9	63	72	15	13	28
MILLER	76	553	629	168	104	272
MISSISSIPPI	39	498	537	81	87	168
MONITEAU	24	186	210	45	48	93
MONROE	20	188	208	30	40	70
MONTGOMERY	30	248	278	53	52	105
MORGAN	83	565	648	128	93	221
NEW MADRID	46	608	654	76	103	179
NEWTON	182	994	1,176	306	189	495
NODAWAY	70	267	337	64	50	114
OREGON	50	496	546	105	47	152
OSAGE	12	119	131	35	19	54
OZARK	51	418	469	86	60	146
PEMISCOT	49	807	856	109	107	216
PERRY	28	313	341	49	76	125
PETTIS	128	1,128	1,256	187	169	356
PHELPS	119	999	1,118	191	172	363
PIKE	49	406	455	79	84	163
PLATTE	82	472	554	136	118	254
POLK	97	758	855	191	120	311
PULASKI	87	588	675	145	82	227
PUTNAM	16	107	123	24	26	50
RALLS	17	176	193	24	29	53
RANDOLPH	74	727	801	99	113	212
RAY	38	293	331	87	58	145
REYNOLDS	26	260	286	39	50	89
RIPLEY	46	557	603	85	111	196
SALINE	41	518	559	99	69	168
SCHUYLER	7	96	103	23	9	32
SCOTLAND	9	53	62	13	15	28
SCOTT	126	1,281	1,407	235	249	484
SHANNON	34	368	402	71	47	118
SHELBY	15	110	125	22	24	46
ST CHARLES	365	2,176	2,541	613	432	1,045
ST CLAIR	42	243	285	56	50	106
ST FRANCOIS	265	2,120	2,385	400	337	737
ST LOUIS CITY	870	9,395	10,265	1,328	1,184	2,512
ST LOUIS COUNTY	1,351	12,760	14,111	2,417	2,081	4,498
STE GENEVIEVE	30	275	305	51	65	116
STODDARD	113	979	1,092	193	167	360
STONE	87	444	531	205	61	266
SULLIVAN	17	171	188	42	32	74
TANEY	185	1,144	1,329	357	152	509
TEXAS	102	638	740	180	120	300
VERNON	79	541	620	127	95	222
WARREN	47	433	480	110	70	180
WASHINGTON	91	811	902	166	116	282
WAYNE	65	514	579	84	88	172
WEBSTER	127	618	745	259	80	339
WORTH	9	34	43	13	15	28
WRIGHT	118	571	689	178	83	261
NOT AVAILABLE	0	11	11	3	1	4

Figure 5
MO HealthNet Recipients

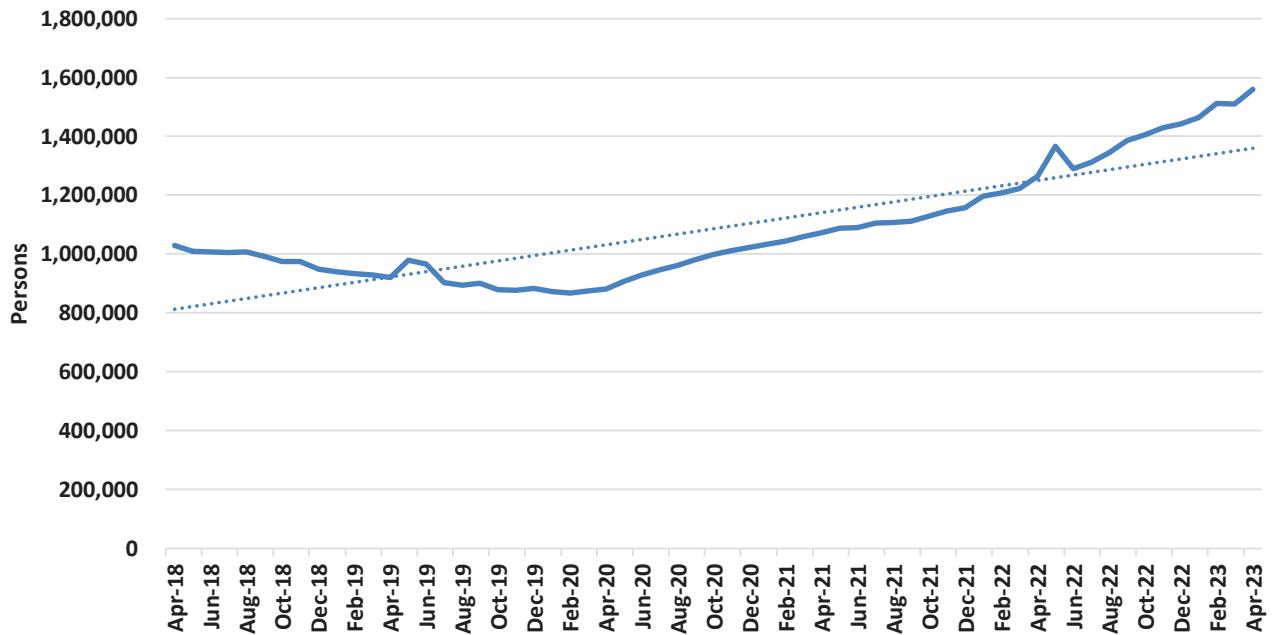


Figure 6
MO HealthNet Payments

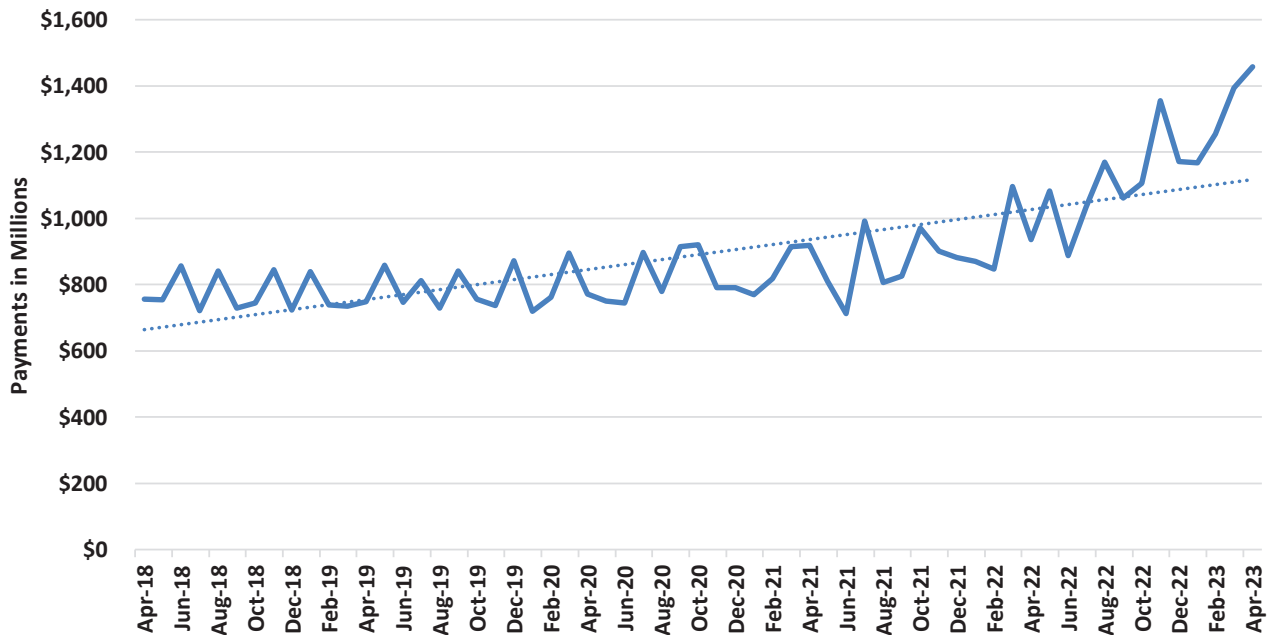


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
APRIL 2023

	Apr-30-2023	Mar-31-2023	Feb-28-2023	Apr-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	172,747	172,965	173,446	175,466	-0.1%	-0.4%	-1.5%
ELDERLY	95,690	95,408	94,870	91,180	0.3%	0.9%	4.9%
CUSTODIAL PARENTS	121,854	121,242	119,996	99,594	0.5%	1.5%	22.4%
CHILDREN	742,614	742,803	736,902	686,484	0.0%	0.8%	8.2%
PREGNANT WOMEN	35,387	36,431	34,560	34,320	-2.9%	2.4%	3.1%
ADULT EXPANSION	342,600	333,944	327,734	169,785	2.6%	4.5%	101.8%
TOTAL	1,510,892	1,502,793	1,487,508	1,256,829	0.5%	1.6%	20.2%
WOMEN'S HEALTH SERVICES (WHS)	11,841	12,143	12,294	12,522	-2.5%	-3.7%	-5.4%
TOTAL+WHS	1,522,733	1,514,936	1,499,802	1,269,351	0.5%	1.0%	18.2%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

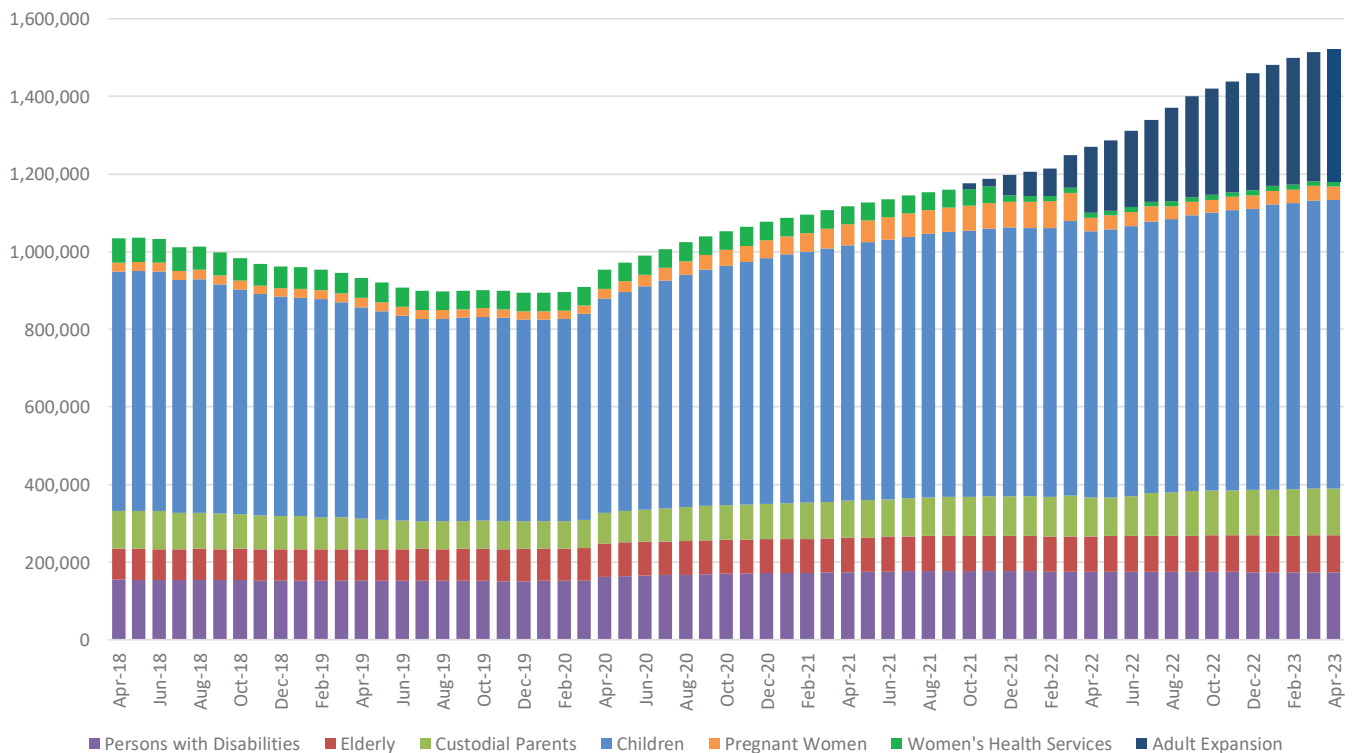


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
APRIL 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 1,527,005

CAPITATION: 1,256,236

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$99,444,992.08	22,239 *	\$4,471.65	175,113	7.9	\$567.89
HOSPITALS	\$125,028,904.53	104,116 *	\$1,200.86	954,283	9.2	\$131.02
OUTPATIENT	\$47,986,743.25	101,680	\$471.94	897,419	8.8	\$53.47
DENTAL SERVICES	\$1,108,917.44	4,658 *	\$238.07	10,507	2.3	\$105.54
PHARMACY	\$152,727,455.02	366,218 *	\$417.04	1,422,851	3.9	\$107.34
PART D - COPAYS	\$186,232.80	37,923 *	\$4.91	283,068	7.5	\$0.66
PHYSICIAN RELATED	\$38,323,644.22	164,928 *	\$232.37	1,424,909	8.6	\$26.90
PHYSICIAN	\$326,054.50	2,374	\$137.34	6,192	2.6	\$52.66
CLINIC	\$25,918,231.81	107,926	\$240.15	1,205,286	11.2	\$21.50
FAMILY PLANNING	\$1,813,176.42	20,189	\$89.81	20,432	1.0	\$88.74
X-RAY AND LAB	\$2,068,180.93	19,818	\$104.36	87,519	4.4	\$23.63
NURSE PRACTITIONER	\$10,762.51	106	\$101.53	279	2.6	\$38.58
PODIATRY	\$358,097.87	5,791	\$61.84	10,908	1.9	\$32.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,792,109.83	22,197	\$125.79	31,059	1.4	\$89.90
CASE MANAGEMENT	\$1,358.96	44	\$30.89	44	1.0	\$30.89
FED QUALIFIED HEALTH CARE	\$4,665,809.82	20,884	\$223.42	55,209	2.6	\$84.51
PSYCHOLOGIST SERVICES	\$369,861.57	3,370	\$109.75	7,981	2.4	\$46.34
IN-HOME SERVICES	\$90,967,607.17	58,548 *	\$1,553.73	16,046,439	274.1	\$5.67
HOME HEALTH SERVICES	\$305,276.38	382	\$799.15	8,592	22.5	\$35.53
ADULT DAY HEALTH CARE	\$2,533,406.46	1,361	\$1,861.43	646,235	474.8	\$3.92
AGED AND DISABLED WAIVER	\$7,945,244.61	11,633	\$682.99	1,236,242	106.3	\$6.43
PERSONAL CARE	\$77,005,347.14	55,068	\$1,398.37	13,795,683	250.5	\$5.58
AIDS WAIVER	\$239,644.79	61	\$3,928.60	7,919	129.8	\$30.26
PHYSICAL DISABLED WAIVER	\$1,992,476.34	161	\$12,375.63	154,571	960.1	\$12.89
INDEPENDENT LIVING WAIVER	\$935,380.86	708	\$1,321.16	196,766	277.9	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$10,830.59	9	\$1,203.40	431	47.9	\$25.13
REHAB AND SPECIALTY SERVICES	\$23,045,998.60	1,461,376 *	\$15.77	5,190,948	3.6	\$4.44
AUDIOLOGY SERVICES	\$8,983.46	347	\$25.89	553	1.6	\$16.24
OPTOMETRIC SERVICES	\$533,769.24	4,899	\$108.95	12,562	2.6	\$42.49
DURABLE MEDICAL EQUIPMENT	\$5,270,048.36	21,903	\$240.61	2,988,018	136.4	\$1.76
AMBULANCE SERVICES	\$4,509,667.56	11,942	\$377.63	240,711	20.2	\$18.73
REHABILITATION CENTER	\$18,485.20	87	\$212.47	2,091	24.0	\$8.84
HOSPICE	\$8,354,466.72	1,899	\$4,399.40	59,943	31.6	\$139.37
NON-EMERGENCY TRANS	\$4,307,818.67	1,458,299	\$2.95	1,885,283	1.3	\$2.28
NON-PARTICIPATING PROV	\$2,954.35	55	\$53.72	176	3.2	\$16.79
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$39,805.04	471	\$84.51	1,611	3.4	\$24.71
BUY-IN PREMIUMS	\$27,757,180.50	162,426 **	\$170.89			
PART-A	\$1,047,575.20	2,029	\$516.30			
PART-B	\$26,709,605.30	160,397	\$166.52			
MENTAL HEALTH SERVICES	\$187,256,754.49	70,481 *	\$2,656.84	5,690,799	80.7	\$32.91
PRIVATE HOME ICF/ID	\$559,081.06	70	\$7,986.87	2,112	30.2	\$264.72
ID/DD WAIVER	\$106,115,431.30	9,262	\$11,457.08	2,424,768	261.8	\$43.76
PSYCH REHAB-PRIVATE	\$2,949,913.50	1,925	\$1,532.42	131,246	68.2	\$22.48
CSTAR - PRIVATE	\$4,472,548.21	6,109	\$732.12	166,263	27.2	\$26.90
TARGETED CASE MANAGEMENT	\$6,407,449.92	18,185	\$352.35	741,603	40.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,722,087.57	4,370	\$4,055.40	2,035,788	465.9	\$8.71
CERT COMM BEHAV HLTH CLINC	\$49,030,242.93	43,018	\$1,139.76	189,019	4.4	\$259.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,578,463.62	5,018 *	\$2,705.95	152,509	30.4	\$89.03
ICF/INTELLECTUAL DISABILITIES	\$6,458,249.14	230	\$28,079.34	6,424	27.9	\$1,005.33
MENTAL HOSPITAL	\$51,388.41	1	\$51,388.41	59	59.0	\$870.99
PSYCH CARE UNDER AGE 22	\$587,127.82	10	\$58,712.78	398	39.8	\$1,475.20
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,167,618.24	4,454	\$262.15	135,141	30.3	\$8.64
FSD CASE MANAGEMENT	\$5,314,080.01	375	\$14,170.88	10,487	28.0	\$506.73
EPSDT SERVICES	\$12,841,586.75	18,148 *	\$707.60	1,596,673	88.0	\$8.04
EPSDT SCREENINGS	\$2,379,029.44	1,178	\$2,019.55	147,027	124.8	\$16.18
EPSDT REFERRAL SERVICES	\$10,462,557.31	17,390	\$601.64	1,449,646	83.4	\$7.22
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$500,019,440.70	1,256,236 *	\$398.03			
TOTAL	\$1,272,287,177.92	1,548,619 *	\$821.56			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$3337160.31

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates. DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 82,802

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$64,428,851.14	14,969 *	\$4,304.15	122,271	8.2	\$526.93
HOSPITALS	\$12,752,990.72	16,028 *	\$795.67	206,521	12.9	\$61.75
INPATIENT	\$6,786,446.31	508	\$13,359.15	6,168	12.1	\$1,100.27
OUTPATIENT	\$5,966,544.41	15,809	\$377.41	200,353	12.7	\$29.78
DENTAL SERVICES	\$280,967.35	1,284 *	\$218.82	2,136	1.7	\$131.54
PHARMACY	\$3,767,586.61	10,775 *	\$349.66	89,496	8.3	\$42.10
PART D - COPAYS	\$68,614.48	15,004 *	\$4.57	111,137	7.4	\$0.62
PHYSICIAN RELATED	\$5,742,654.18	37,196 *	\$154.39	316,843	8.5	\$18.12
PHYSICIAN	\$64,884.35	748	\$86.74	2,136	2.9	\$30.38
CLINIC	\$4,253,676.97	29,470	\$144.34	277,598	9.4	\$15.32
FAMILY PLANNING	\$142.47	3	\$47.49	3	1.0	\$47.49
X-RAY AND LAB	\$310,886.63	3,574	\$86.99	15,824	4.4	\$19.65
NURSE PRACTITIONER	\$2,090.90	32	\$65.34	152	4.8	\$13.76
PODIATRY	\$105,896.33	2,602	\$40.70	5,060	1.9	\$20.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$589,715.94	7,004	\$84.20	9,960	1.4	\$59.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$376,420.81	1,964	\$191.66	4,465	2.3	\$84.30
PSYCHOLOGIST SERVICES	\$38,939.78	687	\$56.68	1,645	2.4	\$23.67
IN-HOME SERVICES	\$37,857,487.96	23,703 *	\$1,597.16	6,376,062	269.0	\$5.94
HOME HEALTH SERVICES	\$38,102.83	43	\$886.11	673	15.7	\$56.62
ADULT DAY HEALTH CARE	\$386,157.10	151	\$2,557.33	55,119	365.0	\$7.01
AGED AND DISABLED WAIVER	\$7,381,387.75	10,750	\$686.64	1,138,649	105.9	\$6.48
PERSONAL CARE	\$29,957,817.35	21,971	\$1,363.52	5,171,856	235.4	\$5.79
AIDS WAIVER	\$51,656.65	12	\$4,304.72	677	56.4	\$76.30
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$42,366.28	26	\$1,629.47	9,088	349.5	\$4.66
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,017,888.11	83,460 *	\$120.03	1,603,788	19.2	\$6.25
AUDIOLOGY SERVICES	\$1,848.44	98	\$18.86	153	1.6	\$12.08
OPTOMETRIC SERVICES	\$107,677.95	1,409	\$76.42	3,072	2.2	\$35.05
DURABLE MEDICAL EQUIPMENT	\$1,132,573.24	7,220	\$156.87	1,293,277	179.1	\$0.88
AMBULANCE SERVICES	\$924,911.65	3,978	\$232.51	80,190	20.2	\$11.53
REHABILITATION CENTER	\$7,838.30	48	\$163.30	1,466	30.5	\$5.35
HOSPICE	\$6,425,490.30	1,492	\$4,306.63	48,008	32.2	\$133.84
NON-EMERGENCY TRANS	\$1,412,046.83	82,640	\$17.09	177,390	2.2	\$7.96
NON-PARTICIPATING PROV	\$1,033.64	23	\$44.94	65	2.8	\$15.90
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,467.76	60	\$74.46	167	2.8	\$26.75
BUY-IN PREMIUMS	\$8,846,125.90	48,647 **	\$181.84			
PART-A	\$1,012,310.60	1,954	\$518.07			
PART-B	\$7,833,815.30	46,693	\$167.77			
MENTAL HEALTH SERVICES	\$13,063,604.16	3,476 *	\$3,758.23	258,405	74.3	\$50.55
PRIVATE HOME ICF/ID	\$60,385.25	7	\$8,626.46	213	30.4	\$283.50
ID/DD WAIVER	\$9,667,638.80	845	\$11,440.99	163,484	193.5	\$59.14
PSYCH REHAB-PRIVATE	\$308,729.73	222	\$1,390.67	14,697	66.2	\$21.01
CSTAR - PRIVATE	\$70,622.22	140	\$504.44	4,553	32.5	\$15.51
TARGETED CASE MANAGEMENT	\$357,834.24	848	\$421.97	41,416	48.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$243,851.88	62	\$3,933.09	24,916	401.9	\$9.79
CERT COMM BEHAV HLTH CLINC	\$2,354,542.04	2,101	\$1,120.68	9,126	4.3	\$258.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,114,856.51	249 *	\$8,493.40	8,550	34.3	\$247.35
ICF/INTELLECTUAL DISABILITIES	\$2,007,342.66	71	\$28,272.43	1,995	28.1	\$1,006.19
MENTAL HOSPITAL	\$51,388.41	1	\$51,388.41	59	59.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56,125.44	177	\$317.09	6,496	36.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$95,025.72	453 *	\$209.77	8,440	18.6	\$11.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$95,025.72	453	\$209.77	8,440	18.6	\$11.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$159,036,652.84	87,359 *	\$1,820.50			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 338,785

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$167,100.42	27 *	\$6,188.90	55	2.0	\$3,038.19
HOSPITALS	\$5,109,522.68	10,591 *	\$482.44	49,890	4.7	\$102.42
INPATIENT	\$2,218,016.73	163	\$13,607.46	1,430	8.8	\$1,551.06
OUTPATIENT	\$2,891,505.95	10,507	\$275.20	48,460	4.6	\$59.67
DENTAL SERVICES	\$18,799.81	63 *	\$298.41	239	3.8	\$78.66
PHARMACY	\$23,901,257.21	78,471 *	\$304.59	203,139	2.6	\$117.66
PART D - COPAYS	\$1,298.09	335 *	\$3.87	2,177	6.5	\$0.60
PHYSICIAN RELATED	\$1,259,223.25	9,506 *	\$132.47	34,524	3.6	\$36.47
PHYSICIAN	\$4,565.63	38	\$120.15	81	2.1	\$56.37
CLINIC	\$502,177.55	1,853	\$271.01	23,691	12.8	\$21.20
FAMILY PLANNING	\$481,493.08	5,556	\$86.66	5,180	0.9	\$92.95
X-RAY AND LAB	\$43,878.40	517	\$84.87	1,511	2.9	\$29.04
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,613.48	25	\$64.54	33	1.3	\$48.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,900.06	291	\$171.48	408	1.4	\$122.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$167,843.25	1,698	\$98.85	3,497	2.1	\$48.00
PSYCHOLOGIST SERVICES	\$7,751.80	47	\$164.93	123	2.6	\$63.02
IN-HOME SERVICES	\$392,803.55	278 *	\$1,412.96	76,462	275.0	\$5.14
HOME HEALTH SERVICES	\$5,682.81	4	\$1,420.70	222	55.5	\$25.60
ADULT DAY HEALTH CARE	\$4,427.44	4	\$1,106.86	1,281	320.3	\$3.46
AGED AND DISABLED WAIVER	\$448.03	2	\$224.02	63	31.5	\$7.11
PERSONAL CARE	\$374,777.81	274	\$1,367.80	73,386	267.8	\$5.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,467.46	6	\$1,244.58	1,510	251.7	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$265,394.25	336,751 *	\$0.79	379,244	1.1	\$0.70
AUDIOLOGY SERVICES	\$151.46	5	\$30.29	8	1.6	\$18.93
OPTOMETRIC SERVICES	\$7,129.38	54	\$132.03	162	3.0	\$44.01
DURABLE MEDICAL EQUIPMENT	\$126,216.02	174	\$725.38	5,186	29.8	\$24.34
AMBULANCE SERVICES	\$97,209.13	135	\$720.07	3,437	25.5	\$28.28
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$19,167.50	3	\$6,389.17	99	33.0	\$193.61
NON-EMERGENCY TRANS	\$15,112.43	336,725	\$0.04	370,337	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$408.33	7	\$58.33	15	2.1	\$27.22
BUY-IN PREMIUMS	\$15,995.30	93 **	\$171.99			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,995.30	93	\$171.99			
MENTAL HEALTH SERVICES	\$8,590,256.88	8,447 *	\$1,016.96	164,851	19.5	\$52.11
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$81,128.43	62	\$1,308.52	5,560	89.7	\$14.59
PSYCH REHAB-PRIVATE	\$39,889.05	60	\$664.82	1,418	23.6	\$28.13
CSTAR - PRIVATE	\$783,162.71	1,181	\$663.14	32,774	27.8	\$23.90
TARGETED CASE MANAGEMENT	\$302,469.12	1,237	\$244.52	35,008	28.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$496,006.74	155	\$3,200.04	63,577	410.2	\$7.80
CERT COMM BEHAV HLTH CLINC	\$6,887,600.83	6,110	\$1,127.27	26,514	4.3	\$259.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$148,818.70	426 *	\$349.34	10,194	23.9	\$14.60
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$37,404.62	2	\$18,702.31	22	11.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,644.16	423	\$207.20	10,144	24.0	\$8.64
FSD CASE MANAGEMENT	\$23,769.92	1	\$23,769.92	28	28.0	\$848.93
EPSDT SERVICES	\$2,501,131.49	4,383 *	\$570.64	322,736	73.6	\$7.75
EPSDT SCREENINGS	\$622,104.29	208	\$2,990.89	39,457	189.7	\$15.77
EPSDT REFERRAL SERVICES	\$1,879,027.20	4,234	\$443.79	283,279	66.9	\$6.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$100,515,352.64	342,142 *	\$293.78			
TOTAL	\$142,886,954.27	346,790 *	\$412.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 116,857

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$156,787.65	25 *	\$6,271.51	52	2.1	\$3,015.15
HOSPITALS	\$3,001,736.46	6,748 *	\$444.83	35,740	5.3	\$83.99
INPATIENT	\$1,035,329.33	106	\$9,767.26	805	7.6	\$1,286.12
OUTPATIENT	\$1,966,407.13	6,698	\$293.58	34,935	5.2	\$56.29
DENTAL SERVICES	\$11,160.04	36 *	\$310.00	116	3.2	\$96.21
PHARMACY	\$14,612,113.63	38,520 *	\$379.34	127,750	3.3	\$114.38
PART D - COPAYS	\$1,216.19	322 *	\$3.78	0	0.0	\$0.00
PHYSICIAN RELATED	\$924,027.63	6,256 *	\$147.70	25,768	4.1	\$35.86
PHYSICIAN	\$4,156.02	27	\$153.93	70	2.6	\$59.37
CLINIC	\$379,713.42	1,463	\$259.54	18,254	12.5	\$20.80
FAMILY PLANNING	\$323,707.42	3,341	\$96.89	3,092	0.9	\$104.69
X-RAY AND LAB	\$37,162.49	392	\$94.80	1,192	3.0	\$31.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,431.78	24	\$59.66	31	1.3	\$46.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$38,779.87	222	\$174.68	325	1.5	\$119.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$134,081.32	1,202	\$111.55	2,726	2.3	\$49.19
PSYCHOLOGIST SERVICES	\$4,995.31	37	\$135.01	78	2.1	\$64.04
IN-HOME SERVICES	\$387,921.23	274 *	\$1,415.77	75,514	275.6	\$5.14
HOME HEALTH SERVICES	\$5,682.81	4	\$1,420.70	222	55.5	\$25.60
ADULT DAY HEALTH CARE	\$4,427.44	4	\$1,106.86	1,281	320.3	\$3.46
AGED AND DISABLED WAIVER	\$448.03	2	\$224.02	63	31.5	\$7.11
PERSONAL CARE	\$369,895.49	270	\$1,369.98	72,438	268.3	\$5.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,467.46	6	\$1,244.58	1,510	251.7	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$129,846.54	114,921 *	\$1.13	137,144	1.2	\$0.95
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,957.33	35	\$113.07	92	2.6	\$43.01
DURABLE MEDICAL EQUIPMENT	\$50,958.35	112	\$454.99	3,854	34.4	\$13.22
AMBULANCE SERVICES	\$59,854.84	116	\$515.99	2,349	20.3	\$25.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,467.58	2	\$3,233.79	33	16.5	\$195.99
NON-EMERGENCY TRANS	\$8,350.58	114,899	\$0.07	130,806	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$257.86	3	\$85.95	10	3.3	\$25.79
BUY-IN PREMIUMS	\$15,995.30	93 **	\$171.99			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,995.30	93	\$171.99			
MENTAL HEALTH SERVICES	\$2,508,252.26	3,101 *	\$808.85	42,252	13.6	\$59.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$365.92	1	\$365.92	32	32.0	\$11.44
PSYCH REHAB-PRIVATE	\$38,999.20	56	\$696.41	1,393	24.9	\$28.00
CSTAR - PRIVATE	\$635,625.22	1,103	\$576.27	31,627	28.7	\$20.10
TARGETED CASE MANAGEMENT	\$9,184.32	33	\$278.31	1,063	32.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$12,369.18	5	\$2,473.84	1,159	231.8	\$10.67
CERT COMM BEHAV HLTH CLINC	\$1,811,708.42	1,975	\$917.32	6,978	3.5	\$259.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,047.68	12 *	\$170.64	237	19.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,047.68	12	\$170.64	237	19.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,386.73	37 *	\$307.75	83	2.2	\$137.19
EPSDT SCREENINGS	\$172.55	1	\$172.55	1	1.0	\$172.55
EPSDT REFERRAL SERVICES	\$11,214.18	37	\$303.09	82	2.2	\$136.76
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$45,287,138.34	117,122 *	\$386.67			
TOTAL	\$67,049,629.68	119,953 *	\$558.97			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 221,928

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,312.77	2 *	\$5,156.39	3	1.5	\$3,437.59
HOSPITALS	\$2,107,786.22	3,843 *	\$548.47	14,150	3.7	\$148.96
INPATIENT	\$1,182,687.40	57	\$20,748.90	625	11.0	\$1,892.30
OUTPATIENT	\$925,098.82	3,809	\$242.87	13,525	3.6	\$68.40
DENTAL SERVICES	\$7,639.77	27 *	\$282.95	123	4.6	\$62.11
PHARMACY	\$9,289,143.58	39,951 *	\$232.51	75,389	1.9	\$123.22
PART D - COPAYS	\$81.90	13 *	\$6.30	0	0.0	\$0.00
PHYSICIAN RELATED	\$335,195.62	3,250 *	\$103.14	8,756	2.7	\$38.28
PHYSICIAN	\$409.61	11	\$37.24	11	1.0	\$37.24
CLINIC	\$122,464.13	390	\$314.01	5,437	13.9	\$22.52
FAMILY PLANNING	\$157,785.66	2,215	\$71.24	2,088	0.9	\$75.57
X-RAY AND LAB	\$6,715.91	125	\$53.73	319	2.6	\$21.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$181.70	1	\$181.70	2	2.0	\$90.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,120.19	69	\$161.16	83	1.2	\$133.98
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,761.93	496	\$68.07	771	1.5	\$43.79
PSYCHOLOGIST SERVICES	\$2,756.49	10	\$275.65	45	4.5	\$61.26
IN-HOME SERVICES	\$4,882.32	4 *	\$1,220.58	948	237.0	\$5.15
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,882.32	4	\$1,220.58	948	237.0	\$5.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$135,547.71	221,830 *	\$0.61	242,100	1.1	\$0.56
AUDIOLOGY SERVICES	\$151.46	5	\$30.29	8	1.6	\$18.93
OPTOMETRIC SERVICES	\$3,172.05	19	\$166.95	70	3.7	\$45.32
DURABLE MEDICAL EQUIPMENT	\$75,257.67	62	\$1,213.83	1,332	21.5	\$56.50
AMBULANCE SERVICES	\$37,354.29	19	\$1,966.02	1,088	57.3	\$34.33
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,699.92	1	\$12,699.92	66	66.0	\$192.42
NON-EMERGENCY TRANS	\$6,761.85	221,826	\$0.03	239,531	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.47	4	\$37.62	5	1.3	\$30.09
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,082,004.62	5,346 *	\$1,137.67	122,599	22.9	\$49.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$80,762.51	61	\$1,323.98	5,528	90.6	\$14.61
PSYCH REHAB-PRIVATE	\$889.85	4	\$222.46	25	6.3	\$35.59
CSTAR - PRIVATE	\$147,537.49	78	\$1,891.51	1,147	14.7	\$128.63
TARGETED CASE MANAGEMENT	\$293,284.80	1,204	\$243.59	33,945	28.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$483,637.56	150	\$3,224.25	62,418	416.1	\$7.75
CERT COMM BEHAV HLTH CLINC	\$5,075,892.41	4,135	\$1,227.54	19,536	4.7	\$259.82
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$146,771.02	414 *	\$354.52	9,957	24.0	\$14.74
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$37,404.62	2	\$18,702.31	22	11.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$85,596.48	411	\$208.26	9,907	24.1	\$8.64
FSD CASE MANAGEMENT	\$23,769.92	1	\$23,769.92	28	28.0	\$848.93
EPSDT SERVICES	\$2,489,744.76	4,346 *	\$572.88	322,653	74.2	\$7.72
EPSDT SCREENINGS	\$621,931.74	207	\$3,004.50	39,456	190.6	\$15.76
EPSDT REFERRAL SERVICES	\$1,867,813.02	4,197	\$445.04	283,197	67.5	\$6.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$55,228,214.30	225,020 *	\$245.44			
TOTAL	\$75,837,324.59	226,837 *	\$334.33			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 167,092

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$33,311,762.49	6,996 *	\$4,761.54	51,459	7.4	\$647.35
HOSPITALS	\$62,557,555.38	41,035 *	\$1,524.49	476,476	11.6	\$131.29
INPATIENT	\$36,333,237.19	2,553	\$14,231.59	26,604	10.4	\$1,365.71
OUTPATIENT	\$26,224,318.19	40,553	\$646.67	449,872	11.1	\$58.29
DENTAL SERVICES	\$717,598.45	2,923 *	\$245.50	7,086	2.4	\$101.27
PHARMACY	\$54,226,191.81	62,817 *	\$863.24	531,906	8.5	\$101.95
PART D - COPAYS	\$105,629.06	20,369 *	\$5.19	158,738	7.8	\$0.67
PHYSICIAN RELATED	\$22,935,529.74	79,220 *	\$289.52	817,842	10.3	\$28.04
PHYSICIAN	\$214,823.41	1,399	\$153.55	3,404	2.4	\$63.11
CLINIC	\$16,202,764.84	62,152	\$260.70	701,900	11.3	\$23.08
FAMILY PLANNING	\$144,045.74	1,306	\$110.30	2,171	1.7	\$66.35
X-RAY AND LAB	\$1,371,240.47	12,133	\$113.02	55,592	4.6	\$24.67
NURSE PRACTITIONER	\$8,482.16	69	\$122.93	121	1.8	\$70.10
PODIATRY	\$223,031.70	2,872	\$77.66	5,203	1.8	\$42.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,882,828.61	13,154	\$143.14	18,317	1.4	\$102.79
CASE MANAGEMENT	\$63.26	2	\$31.63	2	1.0	\$31.63
FED QUALIFIED HEALTH CARE	\$2,610,139.59	9,143	\$285.48	25,692	2.8	\$101.59
PSYCHOLOGIST SERVICES	\$278,109.96	2,359	\$117.89	5,440	2.3	\$51.12
IN-HOME SERVICES	\$48,028,706.49	31,390 *	\$1,530.06	8,715,502	277.6	\$5.51
HOME HEALTH SERVICES	\$251,122.65	317	\$792.19	7,262	22.9	\$34.58
ADULT DAY HEALTH CARE	\$2,097,508.58	1,179	\$1,779.06	578,116	490.3	\$3.63
AGED AND DISABLED WAIVER	\$493,477.31	804	\$613.78	86,017	107.0	\$5.74
PERSONAL CARE	\$42,292,441.19	29,741	\$1,422.02	7,713,546	259.4	\$5.48
AIDS WAIVER	\$187,988.14	49	\$3,836.49	7,242	147.8	\$25.96
PHYSICAL DISABLED WAIVER	\$1,837,757.31	150	\$12,251.72	142,612	950.8	\$12.89
INDEPENDENT LIVING WAIVER	\$857,580.72	649	\$1,321.39	180,276	277.8	\$4.76
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$10,830.59	9	\$1,203.40	431	47.9	\$25.13
REHAB AND SPECIALTY SERVICES	\$11,233,776.40	165,105 *	\$68.04	1,991,609	12.1	\$5.64
AUDIOLOGY SERVICES	\$3,813.15	164	\$23.25	269	1.6	\$14.18
OPTOMETRIC SERVICES	\$373,294.86	3,046	\$122.55	8,326	2.7	\$44.83
DURABLE MEDICAL EQUIPMENT	\$3,562,141.95	13,256	\$268.72	1,503,791	113.4	\$2.37
AMBULANCE SERVICES	\$2,691,850.90	6,482	\$415.28	128,672	19.8	\$20.92
REHABILITATION CENTER	\$7,299.74	31	\$235.48	470	15.2	\$15.53
HOSPICE	\$1,802,418.22	371	\$4,858.27	11,195	30.2	\$161.00
NON-EMERGENCY TRANS	\$2,758,685.29	163,922	\$16.83	337,475	2.1	\$8.17
NON-PARTICIPATING PROV	\$1,574.97	28	\$56.25	91	3.3	\$17.31
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$32,697.32	368	\$88.85	1,320	3.6	\$24.77
BUY-IN PREMIUMS	\$14,282,176.00	86,170 **	\$165.74			
PART-A	\$10,042.00	23	\$436.61			
PART-B	\$14,272,134.00	86,147	\$165.67			
MENTAL HEALTH SERVICES	\$133,120,051.71	34,925 *	\$3,811.60	4,495,757	128.7	\$29.61
PRIVATE HOME ICF/ID	\$477,524.01	61	\$7,828.26	1,837	30.1	\$259.95
ID/DD WAIVER	\$87,173,338.52	7,274	\$11,984.24	2,007,616	276.0	\$43.42
PSYCH REHAB-PRIVATE	\$2,204,820.01	1,446	\$1,524.77	108,495	75.0	\$20.32
CSTAR - PRIVATE	\$862,654.43	1,232	\$700.21	37,021	30.0	\$23.30
TARGETED CASE MANAGEMENT	\$4,475,468.16	11,747	\$380.99	517,994	44.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,296,807.19	3,589	\$4,262.14	1,735,483	483.6	\$8.81
CERT COMM BEHAV HLTH CLINC	\$22,629,439.39	19,177	\$1,180.03	87,311	4.6	\$259.18
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,168,393.56	2,752 *	\$1,878.05	90,950	33.1	\$56.83
ICF/INTELLECTUAL DISABILITIES	\$4,420,610.20	158	\$27,978.55	4,401	27.8	\$1,004.46
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$747,783.36	2,594	\$288.27	86,549	33.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,249,298.36	3,284 *	\$989.43	465,815	141.8	\$6.98
EPSDT SCREENINGS	\$103,710.31	77	\$1,346.89	7,300	94.8	\$14.21
EPSDT REFERRAL SERVICES	\$3,145,588.05	3,261	\$964.61	458,515	140.6	\$6.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$388,936,669.45	171,681 *	\$2,265.46			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 1,241

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$111,436.08	26 *	\$4,286.00	262	10.1	\$425.33
HOSPITALS	\$256,549.97	288 *	\$890.80	3,193	11.1	\$80.35
INPATIENT	\$114,246.28	6	\$19,041.05	76	12.7	\$1,503.24
OUTPATIENT	\$142,303.69	287	\$495.83	3,117	10.9	\$45.65
DENTAL SERVICES	\$5,407.42	38 *	\$142.30	60	1.6	\$90.12
PHARMACY	\$197,583.59	264 *	\$748.42	1,700	6.4	\$116.23
PART D - COPAYS	\$922.67	256 *	\$3.60	1,879	7.3	\$0.49
PHYSICIAN RELATED	\$106,842.69	592 *	\$180.48	4,392	7.4	\$24.33
PHYSICIAN	\$1,228.93	10	\$122.89	12	1.2	\$102.41
CLINIC	\$85,935.80	488	\$176.10	3,966	8.1	\$21.67
FAMILY PLANNING	\$151.90	4	\$37.98	8	2.0	\$18.99
X-RAY AND LAB	\$1,862.90	51	\$36.53	147	2.9	\$12.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,370.51	27	\$50.76	43	1.6	\$31.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,974.40	80	\$99.68	109	1.4	\$73.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,833.31	35	\$223.81	83	2.4	\$94.38
PSYCHOLOGIST SERVICES	\$484.94	11	\$44.09	24	2.2	\$20.21
IN-HOME SERVICES	\$1,001,284.85	579 *	\$1,729.33	177,880	307.2	\$5.63
HOME HEALTH SERVICES	\$2,253.42	4	\$563.36	18	4.5	\$125.19
ADULT DAY HEALTH CARE	\$28,674.52	18	\$1,593.03	7,968	442.7	\$3.60
AGED AND DISABLED WAIVER	\$57,573.17	59	\$975.82	9,828	166.6	\$5.86
PERSONAL CARE	\$833,165.05	541	\$1,540.05	152,548	282.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$69,651.51	4	\$17,412.88	5,331	1,332.8	\$13.07
INDEPENDENT LIVING WAIVER	\$9,967.18	13	\$766.71	2,187	168.2	\$4.56
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$64,098.94	1,415 *	\$45.30	20,947	14.8	\$3.06
AUDIOLOGY SERVICES	\$714.67	7	\$102.10	12	1.7	\$59.56
OPTOMETRIC SERVICES	\$3,257.76	28	\$116.35	54	1.9	\$60.33
DURABLE MEDICAL EQUIPMENT	\$28,468.06	144	\$197.69	17,203	119.5	\$1.65
AMBULANCE SERVICES	\$8,404.95	48	\$175.10	585	12.2	\$14.37
REHABILITATION CENTER	\$360.61	3	\$120.20	57	19.0	\$6.33
HOSPICE	\$460.92	1	\$460.92	3	3.0	\$153.64
NON-EMERGENCY TRANS	\$22,431.97	1,409	\$15.92	3,033	2.2	\$7.40
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$148,385.30	893 **	\$166.16			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$146,589.30	889	\$164.89			
MENTAL HEALTH SERVICES	\$658,213.49	183 *	\$3,596.80	33,219	181.5	\$19.81
PRIVATE HOME ICF/ID	\$21,171.80	2	\$10,585.90	62	31.0	\$341.48
ID/DD WAIVER	\$352,830.86	37	\$9,535.97	10,233	276.6	\$34.48
PSYCH REHAB-PRIVATE	\$14,104.75	10	\$1,410.48	781	78.1	\$18.06
CSTAR - PRIVATE	\$6,818.76	8	\$852.35	305	38.1	\$22.36
TARGETED CASE MANAGEMENT	\$30,654.72	79	\$388.03	3,548	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$141,889.29	37	\$3,834.85	17,947	485.0	\$7.91
CERT COMM BEHAV HLTH CLINC	\$90,743.31	73	\$1,243.06	343	4.7	\$264.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$33,951.00	19 *	\$1,786.89	451	23.7	\$75.28
ICF/INTELLECTUAL DISABILITIES	\$30,296.28	1	\$30,296.28	28	28.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,654.72	18	\$203.04	423	23.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,948.00	8 *	\$493.50	2,509	313.6	\$1.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,948.00	8	\$493.50	2,509	313.6	\$1.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,588,624.00	1,442 *	\$1,795.16			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,804,325.30	11,001 **	\$164.01			
PART-A	\$10,498.60	22	\$477.21			
PART-B	\$1,793,826.70	10,979	\$163.39			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,804,325.30					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 11,142

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$12,997.46	3 *	\$4,332.49	7	2.3	\$1,856.78
HOSPITALS	\$489,614.40	1,091 *	\$448.78	5,163	4.7	\$94.83
INPATIENT	\$281,846.29	47	\$5,996.73	148	3.2	\$1,904.37
OUTPATIENT	\$207,768.11	1,068	\$194.54	5,015	4.7	\$41.43
DENTAL SERVICES	\$1,371.80	4 *	\$342.95	12	3.0	\$114.32
PHARMACY	\$586,008.46	3,733 *	\$156.98	8,131	2.2	\$72.07
PART D - COPAYS	\$53.13	17 *	\$3.13	80	4.7	\$0.66
PHYSICIAN RELATED	\$262,473.94	1,243 *	\$211.16	10,496	8.4	\$25.01
PHYSICIAN	\$1,948.09	8	\$243.51	13	1.6	\$149.85
CLINIC	\$102,481.25	355	\$288.68	9,039	25.5	\$11.34
FAMILY PLANNING	\$103,109.66	553	\$186.46	522	0.9	\$197.53
X-RAY AND LAB	\$12,671.05	115	\$110.18	376	3.3	\$33.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$176.57	2	\$88.29	3	1.5	\$58.86
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,407.03	47	\$221.43	73	1.5	\$142.56
CASE MANAGEMENT	\$328.80	9	\$36.53	9	1.0	\$36.53
FED QUALIFIED HEALTH CARE	\$30,570.90	281	\$108.79	452	1.6	\$67.63
PSYCHOLOGIST SERVICES	\$780.59	5	\$156.12	9	1.8	\$86.73
IN-HOME SERVICES	\$29,961.87	24 *	\$1,248.41	5,527	230.3	\$5.42
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$654.24	1	\$654.24	282	282.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$29,307.63	24	\$1,221.15	5,245	218.5	\$5.59
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,622.44	12,203 *	\$1.44	19,669	1.6	\$0.90
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$509.00	5	\$101.80	14	2.8	\$36.36
DURABLE MEDICAL EQUIPMENT	\$824.98	7	\$117.85	605	86.4	\$1.36
AMBULANCE SERVICES	\$14,954.03	26	\$575.16	476	18.3	\$31.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,334.43	12,196	\$0.11	18,574	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$296,281.35	345 *	\$858.79	5,388	15.6	\$54.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$34,952.29	2	\$17,476.15	769	384.5	\$45.45
PSYCH REHAB-PRIVATE	\$4,323.37	5	\$864.67	115	23.0	\$37.59
CSTAR - PRIVATE	\$67,875.43	129	\$526.17	3,490	27.0	\$19.45
TARGETED CASE MANAGEMENT	\$2,185.92	10	\$218.59	253	25.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$380.80	1	\$380.80	28	28.0	\$13.60
CERT COMM BEHAV HLTH CLINC	\$186,563.54	206	\$905.65	733	3.6	\$254.52
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$993.60	6 *	\$165.60	115	19.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$993.60	6	\$165.60	115	19.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,943.37	22 *	\$224.70	42	1.9	\$117.70
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,943.37	22	\$224.70	42	1.9	\$117.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,187,537.86	14,096 *	\$438.96			
TOTAL	\$7,889,859.68	15,062 *	\$523.83			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 2,431

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$73,031.49	21 *	\$3,477.69	325	15.5	\$224.71
HOSPITALS	\$141,799.73	382 *	\$371.20	6,508	17.0	\$21.79
INPATIENT	\$35,661.89	6	\$5,943.65	36	6.0	\$990.61
OUTPATIENT	\$106,137.84	378	\$280.79	6,472	17.1	\$16.40
DENTAL SERVICES	\$6,030.66	40 *	\$150.77	63	1.6	\$95.72
PHARMACY	\$122,227.94	896 *	\$136.42	8,084	9.0	\$15.12
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$149,211.81	825 *	\$180.86	8,651	10.5	\$17.25
PHYSICIAN	\$1,632.36	19	\$85.91	45	2.4	\$36.27
CLINIC	\$121,469.05	726	\$167.31	7,951	11.0	\$15.28
FAMILY PLANNING	\$42.15	1	\$42.15	1	1.0	\$42.15
X-RAY AND LAB	\$3,187.79	56	\$56.92	213	3.8	\$14.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,297.54	64	\$82.77	206	3.2	\$25.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,625.05	81	\$81.79	114	1.4	\$58.11
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,887.77	39	\$253.53	92	2.4	\$107.48
PSYCHOLOGIST SERVICES	\$1,070.10	11	\$97.28	29	2.6	\$36.90
IN-HOME SERVICES	\$1,189,188.35	815 *	\$1,459.13	213,625	262.1	\$5.57
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,163.36	5	\$432.67	288	57.6	\$7.51
PERSONAL CARE	\$1,187,024.99	796	\$1,491.24	213,337	268.0	\$5.56
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,309.19	283 *	\$153.04	43,350	153.2	\$1.00
AUDIOLOGY SERVICES	\$82.17	5	\$16.43	7	1.4	\$11.74
OPTOMETRIC SERVICES	\$2,098.96	32	\$65.59	89	2.8	\$23.58
DURABLE MEDICAL EQUIPMENT	\$18,987.94	197	\$96.39	42,026	213.3	\$0.45
AMBULANCE SERVICES	\$16,005.31	65	\$246.24	1,162	17.9	\$13.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,101.61	3	\$2,033.87	63	21.0	\$96.85
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$33.20	3	\$11.07	3	1.0	\$11.07
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$54,077.01	55 *	\$983.22	260	4.7	\$207.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$397.44	4	\$99.36	46	11.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$53,679.57	51	\$1,052.54	214	4.2	\$250.84
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$172.80	4 *	\$43.20	20	5.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$172.80	4	\$43.20	20	5.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,534.45	10 *	\$153.45	373	37.3	\$4.11
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,534.45	10	\$153.45	373	37.3	\$4.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,780,583.43	1,640 *	\$1,085.72			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 23,971

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$543,210.50	843 *	\$644.38	3,120	3.7	\$174.11
INPATIENT	\$391,366.83	21	\$18,636.52	146	7.0	\$2,680.59
OUTPATIENT	\$151,843.67	835	\$181.85	2,974	3.6	\$51.06
DENTAL SERVICES	\$9,311.79	42 *	\$221.71	148	3.5	\$62.92
PHARMACY	\$2,454,788.10	9,452 *	\$259.71	21,971	2.3	\$111.73
PART D - COPAYS	\$4.17	2 *	\$2.09	5	2.5	\$0.83
PHYSICIAN RELATED	\$108,698.02	831 *	\$130.80	2,838	3.4	\$38.30
PHYSICIAN	\$358.35	10	\$35.84	10	1.0	\$35.83
CLINIC	\$35,930.50	182	\$197.42	1,737	9.5	\$20.69
FAMILY PLANNING	\$29,800.08	434	\$68.66	425	1.0	\$70.12
X-RAY AND LAB	\$3,711.21	61	\$60.84	194	3.2	\$19.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$329.89	5	\$65.98	5	1.0	\$65.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,198.83	103	\$166.98	123	1.2	\$139.83
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$12,998.51	87	\$149.41	233	2.7	\$55.79
PSYCHOLOGIST SERVICES	\$8,362.09	32	\$261.32	110	3.4	\$76.02
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$105,036.03	27,756 *	\$3.78	31,602	1.1	\$3.32
AUDIOLOGY SERVICES	\$105.68	3	\$35.23	6	2.0	\$17.61
OPTOMETRIC SERVICES	\$5,173.17	38	\$136.14	117	3.1	\$44.22
DURABLE MEDICAL EQUIPMENT	\$68,965.45	52	\$1,326.26	738	14.2	\$93.45
AMBULANCE SERVICES	\$27,431.45	15	\$1,828.76	1,117	74.5	\$24.56
REHABILITATION CENTER	\$869.47	1	\$869.47	35	35.0	\$24.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,302.36	27,754	\$0.08	29,584	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$188.45	5	\$37.69	5	1.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,345,061.41	1,870 *	\$1,254.04	57,960	31.0	\$40.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$191,160.35	46	\$4,155.66	5,678	123.4	\$33.67
PSYCH REHAB-PRIVATE	\$1,007.26	1	\$1,007.26	11	11.0	\$91.57
CSTAR - PRIVATE	\$34,107.55	33	\$1,033.56	835	25.3	\$40.85
TARGETED CASE MANAGEMENT	\$134,308.80	446	\$301.14	15,545	34.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$234,731.56	88	\$2,667.40	29,139	331.1	\$8.06
CERT COMM BEHAV HLTH CLINC	\$1,749,745.89	1,423	\$1,229.62	6,752	4.7	\$259.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$324,038.42	174 *	\$1,862.29	4,453	25.6	\$72.77
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$135,151.99	3	\$45,050.66	99	33.0	\$1,365.17
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,849.28	154	\$213.31	3,802	24.7	\$8.64
FSD CASE MANAGEMENT	\$156,037.15	18	\$8,668.73	552	30.7	\$282.68
EPSDT SERVICES	\$934,046.39	1,055 *	\$885.35	123,934	117.5	\$7.54
EPSDT SCREENINGS	\$101,969.83	60	\$1,699.50	5,810	96.8	\$17.55
EPSDT REFERRAL SERVICES	\$832,076.56	1,022	\$814.16	118,124	115.6	\$7.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,352,899.86	27,971 *	\$763.39			
TOTAL	\$28,177,094.69	29,570 *	\$952.89			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 240

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$32,545.02	23 *	\$1,415.00	98	4.3	\$332.09
INPATIENT	\$30,014.61	4	\$7,503.65	37	9.3	\$811.21
OUTPATIENT	\$2,530.41	21	\$120.50	61	2.9	\$41.48
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,428.67	118 *	\$79.90	294	2.5	\$32.07
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,802.57	17 *	\$223.68	58	3.4	\$65.56
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,539.76	6	\$423.29	16	2.7	\$158.74
FAMILY PLANNING	\$325.17	8	\$40.65	6	0.8	\$54.20
X-RAY AND LAB	\$730.69	1	\$730.69	29	29.0	\$25.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$79.46	1	\$79.46	5	5.0	\$15.89
PSYCHOLOGIST SERVICES	\$127.49	1	\$127.49	2	2.0	\$63.75
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,183.33	8 *	\$1,272.92	29	3.6	\$351.15
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,487.68	1	\$3,487.68	4	4.0	\$871.92
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,695.65	7	\$956.52	25	3.6	\$267.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,300.00	1 *	\$13,300.00	19	19.0	\$700.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$13,300.00	1	\$13,300.00	19	19.0	\$700.00
EPSDT SERVICES	\$564.58	5 *	\$112.92	26	5.2	\$21.71
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$564.58	5	\$112.92	26	5.2	\$21.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$453,825.34	766 *	\$592.46			
TOTAL	\$523,649.51	788 *	\$664.53			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 14,218

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,742,829.00	999 *	\$1,744.57	4,334	4.3	\$402.13
INPATIENT	\$1,642,535.25	63	\$26,071.99	992	15.8	\$1,655.78
OUTPATIENT	\$100,293.75	951	\$105.46	3,342	3.5	\$30.01
DENTAL SERVICES	\$4,812.16	20 *	\$240.61	81	4.1	\$59.41
PHARMACY	\$2,339,935.26	8,031 *	\$291.36	22,988	2.9	\$101.79
PART D - COPAYS	\$92.30	31 *	\$2.98	187	6.0	\$0.49
PHYSICIAN RELATED	\$192,310.41	927 *	\$207.45	6,676	7.2	\$28.81
PHYSICIAN	\$40.00	1	\$40.00	1	1.0	\$40.00
CLINIC	\$104,468.36	202	\$517.17	5,409	26.8	\$19.31
FAMILY PLANNING	\$38,968.88	503	\$77.47	489	1.0	\$79.69
X-RAY AND LAB	\$5,302.72	72	\$73.65	296	4.1	\$17.91
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$432.54	3	\$144.18	5	1.7	\$86.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,848.10	73	\$148.60	82	1.1	\$132.29
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,069.28	122	\$205.49	295	2.4	\$84.98
PSYCHOLOGIST SERVICES	\$7,180.53	22	\$326.39	99	4.5	\$72.53
IN-HOME SERVICES	\$67,575.40	9 *	\$7,508.38	5,901	655.7	\$11.45
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,239.39	6	\$1,873.23	1,495	249.2	\$7.52
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$56,336.01	4	\$14,084.00	4,406	1,101.5	\$12.79
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$37,669.79	25,385 *	\$1.48	29,745	1.2	\$1.27
AUDIOLOGY SERVICES	\$96.83	2	\$48.42	3	1.5	\$32.28
OPTOMETRIC SERVICES	\$5,609.90	33	\$170.00	97	2.9	\$57.83
DURABLE MEDICAL EQUIPMENT	\$20,768.25	32	\$649.01	2,555	79.8	\$8.13
AMBULANCE SERVICES	\$7,808.21	15	\$520.55	206	13.7	\$37.90
REHABILITATION CENTER	\$1,904.43	1	\$1,904.43	29	29.0	\$65.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,482.17	25,382	\$0.06	26,855	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,570,845.09	2,274 *	\$2,889.55	144,337	63.5	\$45.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,017,432.35	266	\$15,103.13	80,282	301.8	\$50.04
PSYCH REHAB-PRIVATE	\$1,160.99	3	\$387.00	10	3.3	\$116.10
CSTAR - PRIVATE	\$140,554.83	57	\$2,465.87	1,069	18.8	\$131.48
TARGETED CASE MANAGEMENT	\$263,157.12	763	\$344.90	30,458	39.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$215,640.71	81	\$2,662.23	25,001	308.6	\$8.63
CERT COMM BEHAV HLTH CLINC	\$1,932,899.09	1,446	\$1,336.72	7,517	5.2	\$257.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,470,279.03	544 *	\$10,055.66	16,482	30.3	\$331.89
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$325,575.51	3	\$108,525.17	211	70.3	\$1,543.01
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$55,918.08	239	\$233.97	6,472	27.1	\$8.64
FSD CASE MANAGEMENT	\$5,088,785.44	353	\$14,415.82	9,799	27.8	\$519.32
EPSDT SERVICES	\$620,387.99	780 *	\$795.37	108,195	138.7	\$5.73
EPSDT SCREENINGS	\$94,407.46	75	\$1,258.77	5,677	75.7	\$16.63
EPSDT REFERRAL SERVICES	\$525,980.53	727	\$723.49	102,518	141.0	\$5.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$19,473,851.82	27,079 *	\$719.15			
TOTAL	\$36,520,588.25	28,409 *	\$1,285.53			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 12,888

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,068.45	9 *	\$118.72	151	16.8	\$7.08
HOSPITALS	\$211,297.26	996 *	\$212.15	11,891	11.9	\$17.77
INPATIENT	\$597.59	2	\$298.80	2	1.0	\$298.80
OUTPATIENT	\$210,699.67	995	\$211.76	11,889	12.0	\$17.72
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$3,518.74	11 *	\$319.89	7,105	645.9	\$0.50
PART D - COPAYS	\$4,312.43	708 *	\$6.09	3,840	5.4	\$1.12
PHYSICIAN RELATED	\$179,993.86	1,919 *	\$93.80	15,639	8.2	\$11.51
PHYSICIAN	\$2,406.93	22	\$109.41	173	7.9	\$13.91
CLINIC	\$144,361.75	1,556	\$92.78	14,437	9.3	\$10.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$3,515.75	72	\$48.83	267	3.7	\$13.17
NURSE PRACTITIONER	\$34.37	2	\$17.19	3	1.5	\$11.46
PODIATRY	\$2,497.17	74	\$33.75	133	1.8	\$18.78
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$23,021.05	307	\$74.99	428	1.4	\$53.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,289.69	90	\$36.55	148	1.6	\$22.23
PSYCHOLOGIST SERVICES	\$867.15	20	\$43.36	50	2.5	\$17.34
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$73,356.00	477 *	\$153.79	100,472	210.6	\$0.73
AUDIOLOGY SERVICES	\$129.63	4	\$32.41	9	2.3	\$14.40
OPTOMETRIC SERVICES	\$2,634.15	51	\$51.65	87	1.7	\$30.28
DURABLE MEDICAL EQUIPMENT	\$47,776.95	320	\$149.30	98,316	307.2	\$0.49
AMBULANCE SERVICES	\$22,256.88	112	\$198.72	2,006	17.9	\$11.10
REHABILITATION CENTER	\$212.65	3	\$70.88	34	11.3	\$6.25
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$345.74	4	\$86.44	20	5.0	\$17.29
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$2,660,172.70	15,622 **	\$170.28			
PART-A	\$12,928.00	26	\$497.23			
PART-B	\$2,647,244.70	15,596	\$169.74			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$172.03	4 *	\$43.01	22	5.5	\$7.82
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$172.03	4	\$43.01	22	5.5	\$7.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,133,891.47	2,865 *	\$1,093.85			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 102

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$349.72	8 *	\$43.72	10	1.3	\$34.97
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$349.72	8	\$43.72	10	1.3	\$34.97
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$3,636.24	51 *	\$71.30	141	2.8	\$25.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$452.05	4 *	\$113.01	6	1.5	\$75.34
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$198.50	1	\$198.50	1	1.0	\$198.50
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$253.55	3	\$84.52	5	1.7	\$50.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,864.76	3 *	\$954.92	35	11.7	\$81.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$394.44	1	\$394.44	26	26.0	\$15.17
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,470.32	2	\$1,235.16	9	4.5	\$274.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$82.77	3 *	\$27.59	3	1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$82.77	3	\$27.59	3	1.0	\$27.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$85,804.88	175 *	\$490.31			
TOTAL	\$93,190.42	181 *	\$514.86			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 24,161

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$390,781.95	1,382 *	\$282.77	6,415	4.6	\$60.92
INPATIENT	\$133,915.42	28	\$4,782.69	97	3.5	\$1,380.57
OUTPATIENT	\$256,866.53	1,362	\$188.60	6,318	4.6	\$40.66
DENTAL SERVICES	\$4,022.83	14 *	\$287.35	20	1.4	\$201.14
PHARMACY	\$844,639.50	6,091 *	\$138.67	17,260	2.8	\$48.94
PART D - COPAYS	\$128.66	54 *	\$2.38	257	4.8	\$0.50
PHYSICIAN RELATED	\$317,268.90	1,924 *	\$164.90	15,314	8.0	\$20.72
PHYSICIAN	\$3,056.63	13	\$235.13	19	1.5	\$160.88
CLINIC	\$102,614.88	513	\$200.03	13,268	25.9	\$7.73
FAMILY PLANNING	\$147,586.26	995	\$148.33	925	0.9	\$159.55
X-RAY AND LAB	\$20,893.40	145	\$144.09	494	3.4	\$42.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$191.68	2	\$95.84	3	1.5	\$63.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,032.15	66	\$212.61	108	1.6	\$129.93
CASE MANAGEMENT	\$233.68	8	\$29.21	8	1.0	\$29.21
FED QUALIFIED HEALTH CARE	\$28,552.59	294	\$97.12	483	1.6	\$59.12
PSYCHOLOGIST SERVICES	\$107.63	3	\$35.88	6	2.0	\$17.94
IN-HOME SERVICES	\$40,394.87	27 *	\$1,496.11	7,408	274.4	\$5.45
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$40,394.87	26	\$1,553.65	7,408	284.9	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,490.49	25,329 *	\$0.53	36,113	1.4	\$0.37
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$973.08	7	\$139.01	27	3.9	\$36.04
DURABLE MEDICAL EQUIPMENT	\$969.97	8	\$121.25	527	65.9	\$1.84
AMBULANCE SERVICES	\$8,821.19	26	\$339.28	673	25.9	\$13.11
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,551.09	25,320	\$0.10	34,881	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$175.16	1	\$175.16	5	5.0	\$35.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$162,487.33	224 *	\$725.39	2,622	11.7	\$61.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,299.88	5	\$859.98	165	33.0	\$26.06
CSTAR - PRIVATE	\$33,373.17	59	\$565.65	1,830	31.0	\$18.24
TARGETED CASE MANAGEMENT	\$1,313.28	7	\$187.61	152	21.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$123,501.00	153	\$807.20	475	3.1	\$260.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,624.32	4 *	\$406.08	188	47.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,624.32	4	\$406.08	188	47.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,120.97	18 *	\$173.39	27	1.5	\$115.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,120.97	18	\$173.39	27	1.5	\$115.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,046,571.89	27,106 *	\$481.32			
TOTAL	\$14,824,531.71	28,316 *	\$523.54			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 446,624

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,671.75	2 *	\$5,335.88	4	2.0	\$2,667.94
HOSPITALS	\$9,524,243.52	8,836 *	\$1,077.89	31,061	3.5	\$306.63
INPATIENT	\$8,546,719.81	680	\$12,568.71	5,988	8.8	\$1,427.31
OUTPATIENT	\$977,523.71	8,280	\$118.06	25,073	3.0	\$38.99
DENTAL SERVICES	\$24,344.76	52 *	\$468.17	280	5.4	\$86.95
PHARMACY	\$15,926,710.52	79,721 *	\$199.78	144,509	1.8	\$110.21
PART D - COPAYS	\$92.24	26 *	\$3.55	132	5.1	\$0.70
PHYSICIAN RELATED	\$1,297,040.44	7,939 *	\$163.38	26,671	3.4	\$48.63
PHYSICIAN	\$2,442.11	28	\$87.22	45	1.6	\$54.27
CLINIC	\$794,707.87	1,613	\$492.69	15,351	9.5	\$51.77
FAMILY PLANNING	\$295,807.60	4,217	\$70.15	4,031	1.0	\$73.38
X-RAY AND LAB	\$88,387.37	1,178	\$75.03	5,488	4.7	\$16.11
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$161.48	2	\$80.74	3	1.5	\$53.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$29,547.69	175	\$168.84	221	1.3	\$133.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$81,904.16	893	\$91.72	1,465	1.6	\$55.91
PSYCHOLOGIST SERVICES	\$4,082.16	19	\$214.85	67	3.5	\$60.93
IN-HOME SERVICES	\$51,350.71	21 *	\$2,445.27	7,151	340.5	\$7.18
HOME HEALTH SERVICES	\$500.00	2	\$250.00	8	4.0	\$62.50
ADULT DAY HEALTH CARE	\$3,386.22	3	\$1,128.74	1,227	409.0	\$2.76
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$18,732.98	15	\$1,248.87	3,694	246.3	\$5.07
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$28,731.51	3	\$9,577.17	2,222	740.7	\$12.93
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$224,826.20	447,903 *	\$0.50	489,040	1.1	\$0.46
AUDIOLOGY SERVICES	\$1,871.59	53	\$35.31	77	1.5	\$24.31
OPTOMETRIC SERVICES	\$6,477.32	44	\$147.21	141	3.2	\$45.94
DURABLE MEDICAL EQUIPMENT	\$126,830.57	92	\$1,378.59	2,906	31.6	\$43.64
AMBULANCE SERVICES	\$68,200.49	64	\$1,065.63	2,460	38.4	\$27.72
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,792.68	1	\$7,792.68	31	31.0	\$251.38
NON-EMERGENCY TRANS	\$13,484.38	447,884	\$0.03	483,419	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$169.17	3	\$56.39	6	2.0	\$28.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,408,635.59	7,613 *	\$1,104.51	198,942	26.1	\$42.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$306,993.81	108	\$2,842.54	11,927	110.4	\$25.74
PSYCH REHAB-PRIVATE	\$5,098.53	8	\$637.32	493	61.6	\$10.34
CSTAR - PRIVATE	\$259,125.25	120	\$2,159.38	2,149	17.9	\$120.58
TARGETED CASE MANAGEMENT	\$493,171.20	1,988	\$248.07	57,080	28.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$762,559.73	231	\$3,301.12	101,967	441.4	\$7.48
CERT COMM BEHAV HLTH CLINC	\$6,581,687.07	5,566	\$1,182.48	25,326	4.6	\$259.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$205,002.84	552 *	\$371.38	12,651	22.9	\$16.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$64,607.98	1	\$64,607.98	38	38.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$108,207.36	549	\$197.10	12,524	22.8	\$8.64
FSD CASE MANAGEMENT	\$32,187.50	2	\$16,093.75	89	44.5	\$361.66
EPSDT SERVICES	\$3,961,209.14	6,898 *	\$574.25	419,321	60.8	\$9.45
EPSDT SCREENINGS	\$1,244,185.28	675	\$1,843.24	75,838	112.4	\$16.41
EPSDT REFERRAL SERVICES	\$2,717,023.86	6,456	\$420.85	343,483	53.2	\$7.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$145,225,966.44	452,062 *	\$321.25			
TOTAL	\$184,860,094.15	456,025 *	\$405.37			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 84

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$16,910.78	59 *	\$286.62	453	7.7	\$37.33
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$16,910.78	59	\$286.62	453	7.7	\$37.33
DENTAL SERVICES	\$96.60	1 *	\$96.60	1	1.0	\$96.60
PHARMACY	\$6,255.09	40 *	\$156.38	77	1.9	\$81.23
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$39,956.05	189 *	\$211.41	732	3.9	\$54.58
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,099.58	69	\$88.40	109	1.6	\$55.96
FAMILY PLANNING	\$0.00	1	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$13,486.43	70	\$192.66	457	6.5	\$29.51
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,162.82	13	\$320.22	14	1.1	\$297.34
CASE MANAGEMENT	\$166.71	17	\$9.81	17	1.0	\$9.81
FED QUALIFIED HEALTH CARE	\$16,040.51	71	\$225.92	135	1.9	\$118.82
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	-\$4,169.07	221 *	\$18.86	853	3.9	\$4.89
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	-\$4,227.96	0	\$0.00	-96	0.0	-\$44.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$58.89	221	\$0.27	949	4.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,510.43	16 *	\$281.90	35	2.2	\$128.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,510.43	16	\$281.90	35	2.2	\$128.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$63,559.88	358 *	\$177.54			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 319

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,543.87	55 *	\$391.71	322	5.9	\$66.91
INPATIENT	\$5,727.49	1	\$5,727.49	1	1.0	\$5,727.49
OUTPATIENT	\$15,816.38	55	\$287.57	321	5.8	\$49.27
DENTAL SERVICES	\$521.89	2 *	\$260.95	17	8.5	\$30.70
PHARMACY	\$74,945.52	201 *	\$372.86	711	3.5	\$105.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,496.47	41 *	\$158.45	575	14.0	\$11.30
PHYSICIAN	\$39.38	1	\$39.38	1	1.0	\$39.38
CLINIC	\$5,554.94	32	\$173.59	560	17.5	\$9.92
FAMILY PLANNING	\$84.26	3	\$28.09	3	1.0	\$28.09
X-RAY AND LAB	\$97.06	3	\$32.35	6	2.0	\$16.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$524.17	2	\$262.09	3	1.5	\$174.72
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$94.76	1	\$94.76	1	1.0	\$94.76
PSYCHOLOGIST SERVICES	\$101.90	1	\$101.90	1	1.0	\$101.90
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29,395.53	344 *	\$85.45	972	2.8	\$30.24
AUDIOLOGY SERVICES	\$41.22	1	\$41.22	3	3.0	\$13.74
OPTOMETRIC SERVICES	\$698.20	6	\$116.37	17	2.8	\$41.07
DURABLE MEDICAL EQUIPMENT	\$22,934.23	42	\$546.05	233	5.6	\$98.43
AMBULANCE SERVICES	\$385.22	4	\$96.31	47	11.8	\$8.20
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,336.66	343	\$15.56	672	2.0	\$7.94
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$538,848.10	272 *	\$1,981.06	69,187	254.4	\$7.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$470,019.07	214	\$2,196.35	60,648	283.4	\$7.75
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$48,375.36	160	\$302.35	5,599	35.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,691.48	3	\$6,230.49	2,933	977.7	\$6.37
CERT COMM BEHAV HLTH CLINC	\$1,762.19	4	\$440.55	7	1.8	\$251.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$26,740.80	95 *	\$281.48	3,095	32.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,740.80	95	\$281.48	3,095	32.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$887,606.95	235 *	\$3,777.05	109,702	466.8	\$8.09
EPSDT SCREENINGS	\$11,969.02	7	\$1,709.86	697	99.6	\$17.17
EPSDT REFERRAL SERVICES	\$875,637.93	234	\$3,742.04	109,005	465.8	\$8.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,586,099.13	354 *	\$4,480.51			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 28,958

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$186,432.43	394 *	\$473.18	2,204	5.6	\$84.59
INPATIENT	\$21,027.72	2	\$10,513.86	8	4.0	\$2,628.47
OUTPATIENT	\$165,404.71	392	\$421.95	2,196	5.6	\$75.32
DENTAL SERVICES	\$388.80	1 *	\$388.80	6	6.0	\$64.80
PHARMACY	\$1,921,079.67	6,145 *	\$312.62	11,205	1.8	\$171.45
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$44,206.77	568 *	\$77.83	761	1.3	\$58.09
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$4,078.92	40	\$101.97	191	4.8	\$21.36
FAMILY PLANNING	\$35,645.09	489	\$72.89	480	1.0	\$74.26
X-RAY AND LAB	\$779.10	17	\$45.83	48	2.8	\$16.23
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$220.42	1	\$220.42	4	4.0	\$55.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,122.62	7	\$160.37	9	1.3	\$124.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,337.41	23	\$101.63	28	1.2	\$83.48
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,016.92	374 *	\$40.15	661	1.8	\$22.72
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$165.81	1	\$165.81	3	3.0	\$55.27
DURABLE MEDICAL EQUIPMENT	\$14,146.05	6	\$2,357.68	244	40.7	\$57.98
AMBULANCE SERVICES	\$676.15	1	\$676.15	15	15.0	\$45.08
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$10.21	365	\$0.03	398	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$18.70	1	\$18.70	1	1.0	\$18.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$525,745.95	539 *	\$975.41	13,159	24.4	\$39.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$20,542.18	13	\$1,580.17	546	42.0	\$37.62
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$34,270.79	10	\$3,427.08	228	22.8	\$150.31
TARGETED CASE MANAGEMENT	\$39,191.04	174	\$225.24	4,536	26.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$44,903.60	18	\$2,494.64	6,350	352.8	\$7.07
CERT COMM BEHAV HLTH CLINC	\$386,838.34	360	\$1,074.55	1,499	4.2	\$258.06
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,156.48	50 *	\$243.13	1,407	28.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,156.48	50	\$243.13	1,407	28.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$404,183.63	489 *	\$826.55	26,666	54.5	\$15.16
EPSDT SCREENINGS	\$191,374.38	46	\$4,160.31	12,090	262.8	\$15.83
EPSDT REFERRAL SERVICES	\$212,809.25	452	\$470.82	14,576	32.3	\$14.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,426,785.53	29,980 *	\$314.44			
TOTAL	\$12,535,996.18	30,092 *	\$416.59			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 1,607

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$56.28	1 *	\$56.28	9	9.0	\$6.25
HOSPITALS	\$493,580.87	387 *	\$1,275.40	3,186	8.2	\$154.92
INPATIENT	\$278,449.88	14	\$19,889.28	218	15.6	\$1,277.29
OUTPATIENT	\$215,130.99	381	\$564.65	2,968	7.8	\$72.48
DENTAL SERVICES	\$6,957.40	30 *	\$231.91	73	2.4	\$95.31
PHARMACY	\$400,623.25	418 *	\$958.43	3,729	8.9	\$107.43
PART D - COPAYS	\$2,082.15	297 *	\$7.01	1,852	6.2	\$1.12
PHYSICIAN RELATED	\$166,042.30	770 *	\$215.64	7,465	9.7	\$22.24
PHYSICIAN	\$1,300.67	12	\$108.39	21	1.8	\$61.94
CLINIC	\$118,018.01	643	\$183.54	6,703	10.4	\$17.61
FAMILY PLANNING	\$322.52	10	\$32.25	9	0.9	\$35.84
X-RAY AND LAB	\$6,125.73	67	\$91.43	274	4.1	\$22.36
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$2,120.20	27	\$78.53	39	1.4	\$54.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,006.32	103	\$116.57	144	1.4	\$83.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,115.83	71	\$311.49	175	2.5	\$126.38
PSYCHOLOGIST SERVICES	\$3,926.87	32	\$122.71	99	3.1	\$39.67
IN-HOME SERVICES	\$174,571.20	114 *	\$1,531.33	32,214	282.6	\$5.42
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,325.00	1	\$1,325.00	479	479.0	\$2.77
AGED AND DISABLED WAIVER	\$1,651.09	2	\$825.55	219	109.5	\$7.54
PERSONAL CARE	\$155,708.37	112	\$1,390.25	28,300	252.7	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$15,886.74	12	\$1,323.90	3,216	268.0	\$4.94
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$94,449.34	2,245 *	\$42.07	19,185	8.6	\$4.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,734.25	29	\$94.28	62	2.1	\$44.10
DURABLE MEDICAL EQUIPMENT	\$46,749.70	113	\$413.71	14,021	124.1	\$3.33
AMBULANCE SERVICES	\$7,165.08	23	\$311.53	413	18.0	\$17.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37,730.17	2,242	\$16.83	4,677	2.1	\$8.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$70.14	2	\$35.07	12	6.0	\$5.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,024,668.99	541 *	\$3,742.46	65,709	121.5	\$30.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,535,872.16	198	\$7,756.93	35,343	178.5	\$43.46
PSYCH REHAB-PRIVATE	\$17,347.15	11	\$1,577.01	248	22.5	\$69.95
CSTAR - PRIVATE	\$154.48	1	\$154.48	3	3.0	\$51.49
TARGETED CASE MANAGEMENT	\$106,358.40	303	\$351.02	12,310	40.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$168,861.98	72	\$2,345.31	17,057	236.9	\$9.90
CERT COMM BEHAV HLTH CLINC	\$196,074.82	190	\$1,031.97	748	3.9	\$262.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,897.28	55 *	\$216.31	1,377	25.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,897.28	55	\$216.31	1,377	25.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,763.52	7 *	\$251.93	21	3.0	\$83.98
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,763.52	7	\$251.93	21	3.0	\$83.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,376,692.58	2,286 *	\$1,477.12			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$264,541.39	96 *	\$2,755.64	1,726	18.0	\$153.27
INPATIENT	\$123,622.26	3	\$41,207.42	30	10.0	\$4,120.74
OUTPATIENT	\$140,919.13	96	\$1,467.91	1,696	17.7	\$83.09
DENTAL SERVICES	\$2,057.19	12 *	\$171.43	28	2.3	\$73.47
PHARMACY	\$94,876.52	112 *	\$847.11	573	5.1	\$165.58
PART D - COPAYS	\$192.77	54 *	\$3.57	367	6.8	\$0.53
PHYSICIAN RELATED	\$41,668.08	166 *	\$251.01	1,193	7.2	\$34.93
PHYSICIAN	\$224.59	2	\$112.30	3	1.5	\$74.86
CLINIC	\$31,155.15	133	\$234.25	1,019	7.7	\$30.57
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$507.82	10	\$50.78	57	5.7	\$8.91
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$726.55	11	\$66.05	20	1.8	\$36.33
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,701.11	26	\$142.35	35	1.3	\$105.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,106.46	15	\$273.76	35	2.3	\$117.33
PSYCHOLOGIST SERVICES	\$1,246.40	9	\$138.49	24	2.7	\$51.93
IN-HOME SERVICES	\$43,140.31	31 *	\$1,391.62	7,842	253.0	\$5.50
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,506.96	1	\$1,506.96	483	483.0	\$3.12
AGED AND DISABLED WAIVER	\$964.74	1	\$964.74	148	148.0	\$6.52
PERSONAL CARE	\$40,668.61	30	\$1,355.62	7,211	240.4	\$5.64
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,186.41	45 *	\$159.70	1,993	44.3	\$3.61
AUDIOLOGY SERVICES	\$10.58	1	\$10.58	2	2.0	\$5.29
OPTOMETRIC SERVICES	\$692.23	7	\$98.89	12	1.7	\$57.69
DURABLE MEDICAL EQUIPMENT	\$4,157.45	30	\$138.58	1,818	60.6	\$2.29
AMBULANCE SERVICES	\$1,983.25	9	\$220.36	136	15.1	\$14.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$342.90	4	\$85.73	25	6.3	\$13.72
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$896,873.16	162 *	\$5,536.25	25,402	156.8	\$35.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$755,590.08	88	\$8,586.25	15,034	170.8	\$50.26
PSYCH REHAB-PRIVATE	\$3,653.77	3	\$1,217.92	142	47.3	\$25.73
CSTAR - PRIVATE	\$191.04	1	\$191.04	24	24.0	\$7.96
TARGETED CASE MANAGEMENT	\$41,705.28	105	\$397.19	4,827	46.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$44,764.39	14	\$3,197.46	5,186	370.4	\$8.63
CERT COMM BEHAV HLTH CLINC	\$50,968.60	34	\$1,499.08	189	5.6	\$269.68
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,656.96	18 *	\$258.72	539	29.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,656.96	18	\$258.72	539	29.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$669.38	2 *	\$334.69	2	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$669.38	2	\$334.69	2	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,355,862.17	309 *	\$4,387.90			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 2,234

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17,674.08	1 *	\$17,674.08	4	4.0	\$4,418.52
HOSPITALS	\$1,200,458.14	639 *	\$1,878.65	9,355	14.6	\$128.32
INPATIENT	\$240,966.71	31	\$7,773.12	157	5.1	\$1,534.82
OUTPATIENT	\$959,491.43	636	\$1,508.63	9,198	14.5	\$104.32
DENTAL SERVICES	\$3,231.40	20 *	\$161.57	37	1.8	\$87.34
PHARMACY	\$858,337.93	989 *	\$867.88	4,843	4.9	\$177.23
PART D - COPAYS	\$266.17	88 *	\$3.02	644	7.3	\$0.41
PHYSICIAN RELATED	\$360,404.66	1,004 *	\$358.97	12,380	12.3	\$29.11
PHYSICIAN	\$2,072.03	11	\$188.37	16	1.5	\$129.50
CLINIC	\$265,324.35	826	\$321.22	11,038	13.4	\$24.04
FAMILY PLANNING	\$42.84	3	\$14.28	2	0.7	\$21.42
X-RAY AND LAB	\$29,382.56	200	\$146.91	745	3.7	\$39.44
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$732.46	9	\$81.38	15	1.7	\$48.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,619.30	105	\$177.33	143	1.4	\$130.20
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$42,860.34	139	\$308.35	404	2.9	\$106.09
PSYCHOLOGIST SERVICES	\$1,370.78	7	\$195.83	17	2.4	\$80.63
IN-HOME SERVICES	\$271,396.76	162 *	\$1,675.29	52,276	322.7	\$5.19
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$6,714.40	2	\$3,357.20	880	440.0	\$7.63
AGED AND DISABLED WAIVER	\$7,579.16	10	\$757.92	1,030	103.0	\$7.36
PERSONAL CARE	\$254,990.72	158	\$1,613.87	49,877	315.7	\$5.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,112.48	2	\$1,056.24	489	244.5	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,105.73	2,243 *	\$14.76	5,569	2.5	\$5.94
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$4,943.79	27	\$183.10	97	3.6	\$50.97
DURABLE MEDICAL EQUIPMENT	\$9,039.64	65	\$139.07	587	9.0	\$15.40
AMBULANCE SERVICES	\$12,224.77	25	\$488.99	383	15.3	\$31.92
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,709.98	3	\$1,236.66	60	20.0	\$61.83
NON-EMERGENCY TRANS	\$2,725.30	2,241	\$1.22	4,425	2.0	\$0.62
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$429.19	3	\$143.06	16	5.3	\$26.82
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$31,325.99	50 *	\$626.52	284	5.7	\$110.30
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,724.26	2	\$1,362.13	105	52.5	\$25.95
CSTAR - PRIVATE	\$2,312.60	5	\$462.52	74	14.8	\$31.25
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$26,289.13	43	\$611.38	105	2.4	\$250.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,323.17	8 *	\$290.40	193	24.1	\$12.04
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,323.17	8	\$290.40	193	24.1	\$12.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,778,524.03	2,279 *	\$1,219.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 139

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$219,081.91	32 *	\$6,846.31	259	8.1	\$845.88
INPATIENT	\$202,462.17	4	\$50,615.54	103	25.8	\$1,965.65
OUTPATIENT	\$16,619.74	30	\$553.99	156	5.2	\$106.54
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,688.89	31 *	\$215.77	57	1.8	\$117.35
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$69,772.64	93 *	\$750.24	1,891	20.3	\$36.90
PHYSICIAN	\$1,801.00	1	\$1,801.00	2	2.0	\$900.50
CLINIC	\$46,940.91	36	\$1,303.91	1,487	41.3	\$31.57
FAMILY PLANNING	\$27.35	1	\$27.35	1	1.0	\$27.35
X-RAY AND LAB	\$705.82	16	\$44.11	45	2.8	\$15.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$849.58	3	\$283.19	4	1.3	\$212.40
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$19,031.03	44	\$432.52	340	7.7	\$55.97
PSYCHOLOGIST SERVICES	\$408.39	3	\$136.13	11	3.7	\$37.13
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,370.30	352 *	\$32.30	1,391	4.0	\$8.17
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$11,064.24	4	\$2,766.06	279	69.8	\$39.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$306.06	350	\$0.87	1,112	3.2	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,946.68	25 *	\$597.87	55	2.2	\$271.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$14,946.68	25	\$597.87	55	2.2	\$271.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$43.20	1 *	\$43.20	5	5.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$43.20	1	\$43.20	5	5.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$26,451.54	92 *	\$287.52	266	2.9	\$99.44
EPSDT SCREENINGS	\$6,412.17	23	\$278.79	23	1.0	\$278.79
EPSDT REFERRAL SERVICES	\$20,039.37	75	\$267.19	243	3.2	\$82.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$348,355.16	435 *	\$800.82			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 2,764

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$286,097.37	240 *	\$1,192.07	1,773	7.4	\$161.36
INPATIENT	\$188,671.62	17	\$11,098.33	130	7.7	\$1,451.32
OUTPATIENT	\$97,425.75	235	\$414.58	1,643	7.0	\$59.30
DENTAL SERVICES	\$4,360.02	14 *	\$311.43	51	3.6	\$85.49
PHARMACY	\$310,864.18	512 *	\$607.16	1,542	3.0	\$201.60
PART D - COPAYS	\$27.53	16 *	\$1.72	78	4.9	\$0.35
PHYSICIAN RELATED	\$100,428.97	337 *	\$298.01	1,702	5.1	\$59.01
PHYSICIAN	\$373.26	2	\$186.63	3	1.5	\$124.42
CLINIC	\$66,223.36	226	\$293.02	985	4.4	\$67.23
FAMILY PLANNING	\$4,663.17	49	\$95.17	280	5.7	\$16.65
X-RAY AND LAB	\$5,441.13	57	\$95.46	236	4.1	\$23.06
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,584.64	33	\$229.84	46	1.4	\$164.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,795.76	43	\$320.83	118	2.7	\$116.91
PSYCHOLOGIST SERVICES	\$2,347.65	15	\$156.51	34	2.3	\$69.05
IN-HOME SERVICES	\$7,235.54	4 *	\$1,808.89	1,376	344.0	\$5.26
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,235.54	4	\$1,808.89	1,376	344.0	\$5.26
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,607.84	1,645 *	\$12.53	3,599	2.2	\$5.73
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,959.52	13	\$150.73	40	3.1	\$48.99
DURABLE MEDICAL EQUIPMENT	\$1,037.14	8	\$129.64	879	109.9	\$1.18
AMBULANCE SERVICES	\$17,029.81	30	\$567.66	334	11.1	\$50.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$560.59	1,609	\$0.35	2,345	1.5	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20.78	1	\$20.78	1	1.0	\$20.78
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,726,116.62	229 *	\$7,537.63	36,790	160.7	\$46.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,498,580.14	99	\$15,137.17	27,133	274.1	\$55.23
PSYCH REHAB-PRIVATE	\$24,090.34	2	\$12,045.17	157	78.5	\$153.44
CSTAR - PRIVATE	\$5,034.26	12	\$419.52	154	12.8	\$32.69
TARGETED CASE MANAGEMENT	\$54,881.28	97	\$565.79	6,352	65.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,924.60	8	\$2,490.58	2,528	316.0	\$7.88
CERT COMM BEHAV HLTH CLINC	\$123,606.00	116	\$1,065.57	466	4.0	\$265.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$32,777.16	21 *	\$1,560.82	999	47.6	\$32.81
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$24,387.72	1	\$24,387.72	28	28.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,389.44	20	\$419.47	971	48.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,045.29	14 *	\$646.09	2,947	210.5	\$3.07
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$9,045.29	14	\$646.09	2,947	210.5	\$3.07
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,065,767.89	1,456 *	\$731.98			
TOTAL	\$3,563,328.41	2,081 *	\$1,712.32			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 6,114

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$359,177.81	270 *	\$1,330.29	1,511	5.6	\$237.71
INPATIENT	\$317,171.18	18	\$17,620.62	381	21.2	\$832.47
OUTPATIENT	\$42,006.63	256	\$164.09	1,130	4.4	\$37.17
DENTAL SERVICES	\$1,674.47	3 *	\$558.16	8	2.7	\$209.31
PHARMACY	\$62,662.76	875 *	\$71.61	1,739	2.0	\$36.03
PART D - COPAYS	\$0.43	1 *	\$0.43	3	3.0	\$0.14
PHYSICIAN RELATED	\$115,199.87	545 *	\$211.38	3,083	5.7	\$37.37
PHYSICIAN	\$870.82	2	\$435.41	2	1.0	\$435.41
CLINIC	\$31,317.75	107	\$292.69	1,968	18.4	\$15.91
FAMILY PLANNING	\$38,051.72	126	\$302.00	123	1.0	\$309.36
X-RAY AND LAB	\$16,364.30	102	\$160.43	638	6.3	\$25.65
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,505.38	14	\$178.96	16	1.1	\$156.59
CASE MANAGEMENT	\$549.39	6	\$91.57	6	1.0	\$91.57
FED QUALIFIED HEALTH CARE	\$25,540.51	243	\$105.10	330	1.4	\$77.40
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$743.28	1 *	\$743.28	152	152.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$743.28	1	\$743.28	152	152.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,216.64	3,247 *	\$0.37	4,651	1.4	\$0.26
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$873.75	2	\$436.88	15	7.5	\$58.25
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$342.89	3,245	\$0.11	4,636	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,680.87	2 *	\$1,340.44	10	5.0	\$268.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,680.87	2	\$1,340.44	10	5.0	\$268.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,421.67	13 *	\$263.21	33	2.5	\$103.69
EPSDT SCREENINGS	\$821.07	5	\$164.21	8	1.6	\$102.63
EPSDT REFERRAL SERVICES	\$2,600.60	12	\$216.72	25	2.1	\$104.02
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,937,020.11	4,853 *	\$399.14			
TOTAL	\$2,483,797.91	5,085 *	\$488.46			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 342,600

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,310,342.44	184 *	\$7,121.43	566	3.1	\$2,315.09
HOSPITALS	\$28,227,790.11	19,442 *	\$1,451.90	128,814	6.6	\$219.14
INPATIENT	\$19,149,458.05	1,629	\$11,755.35	14,112	8.7	\$1,356.96
OUTPATIENT	\$9,078,332.06	18,486	\$491.09	114,702	6.2	\$79.15
DENTAL SERVICES	\$16,962.64	95 *	\$178.55	161	1.7	\$105.36
PHARMACY	\$44,607,608.56	96,464 *	\$462.43	341,651	3.5	\$130.56
PART D - COPAYS	\$2,516.52	665 *	\$3.78	3,869	5.8	\$0.65
PHYSICIAN RELATED	\$4,823,966.55	19,072 *	\$252.93	135,177	7.1	\$35.69
PHYSICIAN	\$21,962.75	46	\$477.45	204	4.4	\$107.66
CLINIC	\$2,890,191.76	6,697	\$431.57	106,862	16.0	\$27.05
FAMILY PLANNING	\$492,866.48	5,927	\$83.16	5,773	1.0	\$85.37
X-RAY AND LAB	\$128,769.05	1,298	\$99.21	4,577	3.5	\$28.13
NURSE PRACTITIONER	\$48.93	2	\$24.47	2	1.0	\$24.47
PODIATRY	\$13,299.35	65	\$204.61	133	2.1	\$100.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$98,934.98	510	\$193.99	702	1.4	\$140.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,165,297.89	5,587	\$208.57	16,733	3.0	\$69.64
PSYCHOLOGIST SERVICES	\$12,595.36	86	\$146.46	191	2.2	\$65.94
IN-HOME SERVICES	\$1,811,766.03	1,390 *	\$1,303.43	367,061	264.1	\$4.94
HOME HEALTH SERVICES	\$7,614.67	12	\$634.56	409	34.1	\$18.62
ADULT DAY HEALTH CARE	\$3,052.00	1	\$3,052.00	400	400.0	\$7.63
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,801,099.36	1,369	\$1,315.63	366,252	267.5	\$4.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$741,349.83	324,592 *	\$2.28	406,493	1.3	\$1.82
AUDIOLOGY SERVICES	\$84.98	3	\$28.33	3	1.0	\$28.33
OPTOMETRIC SERVICES	\$7,739.91	68	\$113.82	145	2.1	\$53.38
DURABLE MEDICAL EQUIPMENT	\$37,460.77	137	\$273.44	3,106	22.7	\$12.06
AMBULANCE SERVICES	\$574,639.06	878	\$654.49	18,201	20.7	\$31.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$89,325.51	25	\$3,573.02	484	19.4	\$184.56
NON-EMERGENCY TRANS	\$31,315.66	324,450	\$0.10	384,519	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$783.94	13	\$60.30	35	2.7	\$22.40
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,212,986.02	9,238 *	\$889.04	118,398	12.8	\$69.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,864.58	9	\$651.62	511	56.8	\$11.48
PSYCH REHAB-PRIVATE	\$318,664.41	147	\$2,167.79	4,409	30.0	\$72.28
CSTAR - PRIVATE	\$2,171,896.25	3,120	\$696.12	81,728	26.2	\$26.57
TARGETED CASE MANAGEMENT	\$55,978.56	217	\$257.97	6,479	29.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$33,073.62	11	\$3,006.69	3,676	334.2	\$9.00
CERT COMM BEHAV HLTH CLINC	\$5,627,508.60	5,929	\$949.15	21,595	3.6	\$260.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,760.96	47 *	\$186.40	1,014	21.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,760.96	47	\$186.40	1,014	21.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$126,145.91	349 *	\$361.45	5,365	15.4	\$23.51
EPSDT SCREENINGS	\$2,075.63	2	\$1,037.82	127	63.5	\$16.34
EPSDT REFERRAL SERVICES	\$124,070.28	347	\$357.55	5,238	15.1	\$23.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$181,248,056.44	328,550 *	\$551.66			
TOTAL	\$271,138,252.01	335,211 *	\$808.86			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/23: 11,841

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$880.62	34 *	\$25.90	46	1.3	\$19.14
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$880.62	34	\$25.90	46	1.3	\$19.14
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,278.85	203 *	\$21.08	218	1.1	\$19.63
PART D - COPAYS	\$10.14	8 *	\$1.27	11	1.4	\$0.92
PHYSICIAN RELATED	\$38,991.95	322 *	\$121.09	564	1.8	\$69.13
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,588.72	20	\$79.44	25	1.3	\$63.55
FAMILY PLANNING	\$25,969.81	238	\$109.12	263	1.1	\$98.74
X-RAY AND LAB	\$5,280.08	50	\$105.60	206	4.1	\$25.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$221.00	2	\$110.50	1	0.5	\$221.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,932.34	38	\$156.11	69	1.8	\$85.98
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$44,161.56	526 *	\$83.96			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

May 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

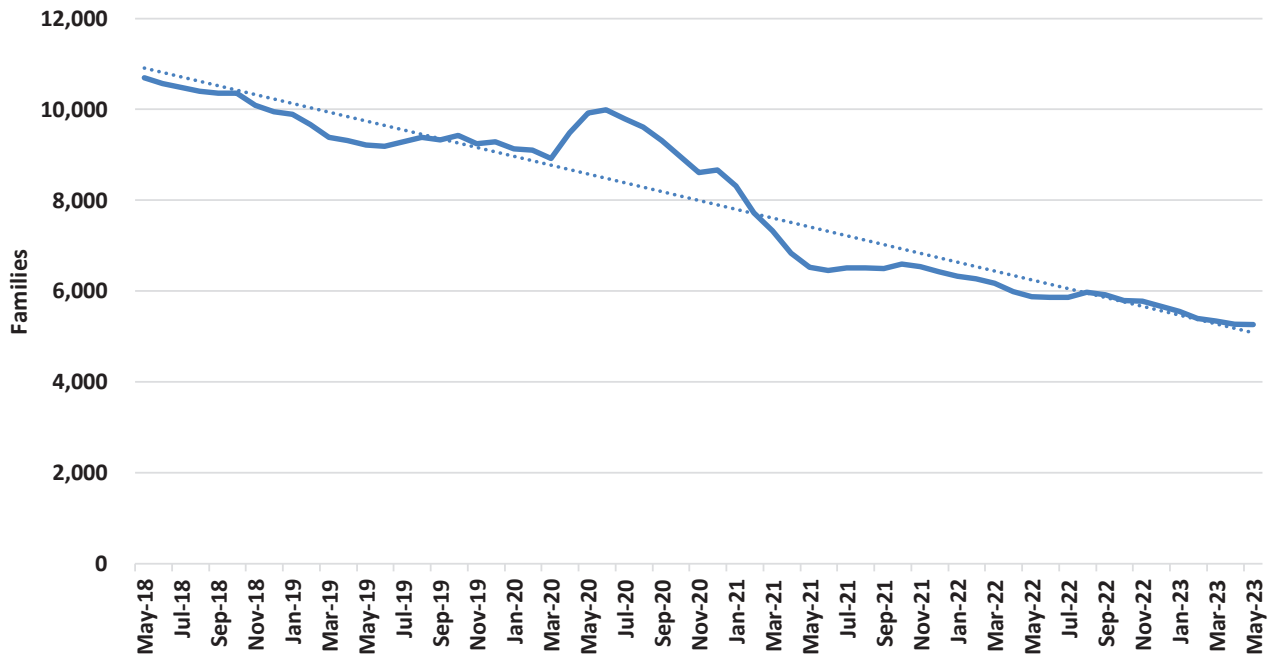


Figure 2
Temporary Assistance Payments

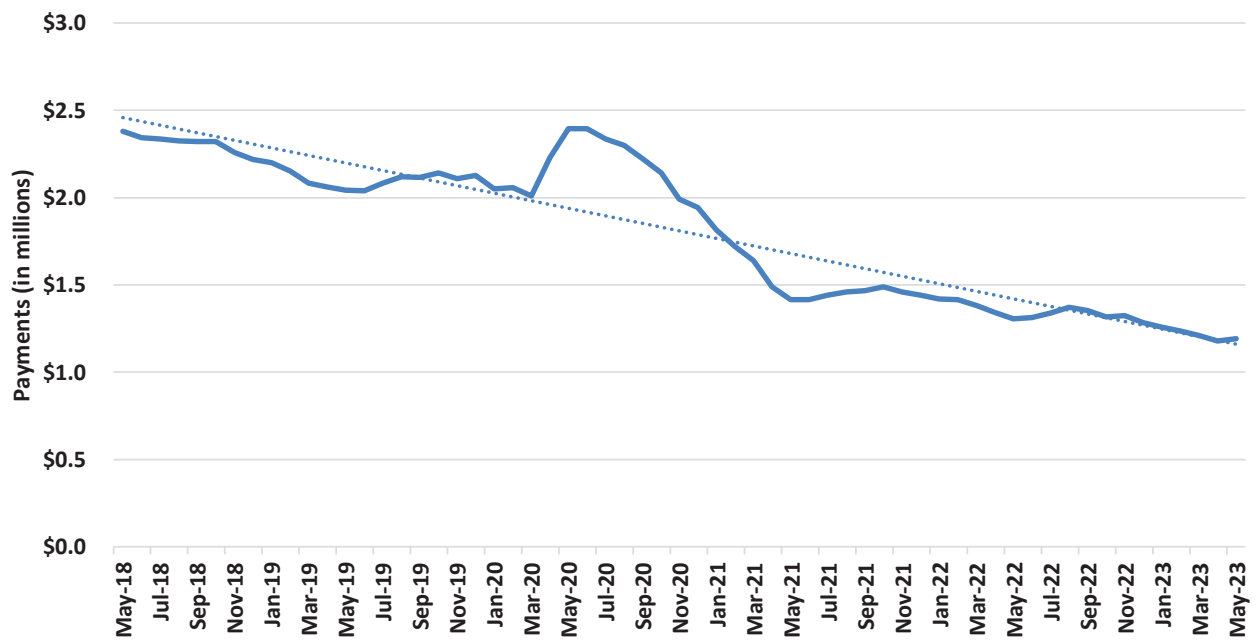


TABLE 1
TEMPORARY ASSISTANCE
MAY 2023

	MAY-2023	APR-2023	MAR-2023	MAY-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,532	1,537	1,299	2,264	-0.3%	-17.9%	32.3%
APPLICATIONS APPROVED	518	451	432	445	14.9%	19.9%	16.4%
APPLICATIONS REJECTED	1,073	874	996	1,457	22.8%	7.7%	-26.4%
APPLICATIONS PENDING	716	863	732	1,880	-17.0%	-2.2%	-61.9%
AVERAGE DAYS TO PROCESS	19	19	29	24	2.9%	-32.0%	-18.6%
REVIEWS COMPLETED	359	313	449	303	14.7%	-20.0%	18.5%
REVIEWS OVERDUE	5	18	8	14	-72.2%	-37.5%	-64.3%
CHILDREN ONLY							
FAMILIES	2,697	2,747	2,814	3,105	-1.8%	-4.2%	-13.1%
CHILDREN	4,740	4,806	4,898	5,444	-1.4%	-3.2%	-12.9%
PAYMENTS	\$529,619	\$536,121	\$549,600	\$605,991	-1.2%	-3.6%	-12.6%
ONE PARENT							
FAMILIES	2,426	2,384	2,386	2,587	1.8%	1.7%	-6.2%
CHILDREN	4,538	4,416	4,435	4,700	2.8%	2.3%	-3.4%
PARENTS/CARETAKERS	2,429	2,387	2,386	2,588	1.8%	1.8%	-6.1%
PERSONS	6,967	6,803	6,821	7,288	2.4%	2.1%	-4.4%
PAYMENTS	\$617,707	\$598,377	\$612,201	\$632,651	3.2%	0.9%	-2.4%
TWO PARENTS							
FAMILIES	142	138	142	186	2.9%	0.0%	-23.7%
CHILDREN	344	348	354	512	-1.1%	-2.8%	-32.8%
PARENTS/CARETAKERS	282	273	283	371	3.3%	-0.4%	-24.0%
PERSONS	626	621	637	883	0.8%	-1.7%	-29.1%
PAYMENTS	\$45,576	\$44,027	\$47,893	\$66,758	3.5%	-4.8%	-31.7%
ALL							
TOTAL FAMILIES	5,265	5,269	5,342	5,878	-0.1%	-1.4%	-10.4%
TOTAL CHILDREN	9,622	9,570	9,687	10,656	0.5%	-0.7%	-9.7%
TOTAL PARENTS/CARETAKERS	2,711	2,660	2,669	2,959	1.9%	1.6%	-8.4%
TOTAL PERSONS	12,333	12,230	12,356	13,615	0.8%	-0.2%	-9.4%
TOTAL PAYMENTS	\$1,192,902	\$1,178,525	\$1,209,694	\$1,305,400	1.2%	-1.4%	-8.6%
AVERAGE PER FAMILY	\$226.57	\$223.67	\$226.45	\$222.08	1.3%	0.1%	2.0%
*** TEB							
APPLICATIONS APPROVED	55	70	60	59	-21.4%	-8.3%	-6.8%
APPLICATIONS REJECTED	80	82	92	70	-2.4%	-13.0%	14.3%
FAMILIES	323	300	273	339	7.7%	18.3%	-4.7%
CHILDREN	615	581	539	626	5.9%	14.1%	-1.8%
PARENTS/CARETAKERS	311	291	261	334	6.9%	19.2%	-6.9%
PERSONS	926	872	800	960	6.2%	15.8%	-3.5%
PAYMENTS	\$16,300	\$15,250	\$13,950	\$17,000	6.9%	16.8%	-4.1%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
MAY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,532	518	1,073	1,591
ADAIR	4	1	5	6
ANDREW	2	1	3	4
ATCHISON	0	0	1	1
AUDRAIN	8	5	5	10
BARRY	5	0	5	5
BARTON	1	1	2	3
BATES	1	1	0	1
BENTON	1	0	2	2
BOLLINGER	1	1	1	2
BOONE	43	10	25	35
BUCHANAN	34	17	28	45
BUTLER	14	4	10	14
CALDWELL	2	0	1	1
CALLAWAY	8	1	6	7
CAMDEN	2	2	4	6
CAPE GIRARDEAU	18	4	22	26
CARROLL	0	0	1	1
CARTER	0	0	0	0
CASS	15	8	10	18
CEDAR	3	0	1	1
CHARITON	0	0	0	0
CHRISTIAN	11	5	6	11
CLARK	0	0	2	2
CLAY	53	15	40	55
CLINTON	3	0	1	1
COLE	17	9	10	19
COOPER	2	3	1	4
CRAWFORD	2	2	3	5
DADE	2	0	1	1
DALLAS	4	3	1	4
DAVIESS	1	1	0	1
DE KALB	0	0	0	0
DENT	5	4	3	7
DOUGLAS	2	0	2	2
DUNKLIN	19	7	8	15
FRANKLIN	12	3	8	11
GASCONADE	2	0	0	0
GENTRY	3	1	2	3
GREENE	80	32	58	90
GRUNDY	0	0	2	2
HARRISON	0	0	1	1
HENRY	7	2	3	5
HICKORY	3	0	3	3
HOLT	1	0	0	0
HOWARD	4	2	0	2
HOWELL	10	3	5	8
IRON	0	0	0	0
JACKSON	262	93	177	270
JASPER	48	12	25	37
JEFFERSON	38	6	26	32
JOHNSON	19	7	11	18
KNOX	0	0	1	1
LACLEDE	8	6	7	13
LAFAYETTE	5	0	7	7
LAWRENCE	10	4	3	7
LEWIS	0	1	0	1
LINCOLN	5	2	8	10

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
MAY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	6	1	2	3
LIVINGSTON	3	1	2	3
MACON	0	0	1	1
MADISON	2	0	2	2
MARIES	0	0	0	0
MARION	4	2	7	9
MCDONALD	10	0	8	8
MERCER	1	0	1	1
MILLER	6	0	2	2
MISSISSIPPI	3	0	5	5
MONITEAU	6	1	3	4
MONROE	0	0	1	1
MONTGOMERY	2	0	1	1
MORGAN	7	1	0	1
NEW MADRID	8	3	5	8
NEWTON	15	4	12	16
NODAWAY	0	0	0	0
OREGON	3	1	4	5
OSAGE	1	0	1	1
OZARK	2	0	2	2
PEMISCOT	14	3	9	12
PERRY	5	4	2	6
PETTIS	10	6	11	17
PHELPS	12	2	10	12
PIKE	3	0	3	3
PLATTE	16	1	15	16
POLK	4	1	2	3
PULASKI	12	5	8	13
PUTNAM	1	0	0	0
RALLS	2	0	2	2
RANDOLPH	7	3	10	13
RAY	5	0	5	5
REYNOLDS	2	0	2	2
RIPLEY	3	2	1	3
SALINE	6	4	7	11
SCHUYLER	1	0	2	2
SCOTLAND	1	0	0	0
SCOTT	13	5	12	17
SHANNON	0	1	1	2
SHELBY	0	0	3	3
ST CHARLES	39	4	34	38
ST CLAIR	1	1	0	1
ST FRANCOIS	19	10	16	26
ST LOUIS CITY	160	64	106	170
ST LOUIS COUNTY	250	91	151	242
STE GENEVIEVE	2	1	1	2
STODDARD	16	5	6	11
STONE	3	2	2	4
SULLIVAN	3	0	2	2
TANEY	12	5	14	19
TEXAS	9	0	8	8
VERNON	4	0	1	1
WARREN	0	0	0	0
WASHINGTON	8	1	4	5
WAYNE	1	0	0	0
WEBSTER	4	1	2	3
WORTH	0	0	0	0
WRIGHT	3	1	5	6
NOT AVAILABLE	2	2	0	2

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
MAY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,697	2,426	142	5,265	\$1,192,902	\$226.57	323	\$16,300
ADAIR	7	5	0	12	\$2,501	\$208.42	0	\$0
ANDREW	7	0	0	7	\$1,448	\$206.86	0	\$0
ATCHISON	0	2	0	2	\$380	\$190.00	0	\$0
AUDRAIN	12	16	0	28	\$7,312	\$261.14	0	\$0
BARRY	12	16	0	28	\$7,888	\$281.71	2	\$100
BARTON	3	2	0	5	\$1,082	\$216.40	1	\$50
BATES	7	3	0	10	\$2,394	\$239.40	1	\$50
BENTON	10	6	0	16	\$3,771	\$235.69	1	\$50
BOLLINGER	4	1	0	5	\$800	\$160.00	0	\$0
BOONE	76	61	2	139	\$30,729	\$221.07	15	\$750
BUCHANAN	62	37	3	102	\$22,031	\$215.99	4	\$200
BUTLER	47	28	2	77	\$18,521	\$240.53	4	\$200
CALDWELL	3	4	0	7	\$2,191	\$313.00	0	\$0
CALLAWAY	24	13	0	37	\$7,904	\$213.62	3	\$150
CAMDEN	12	8	0	20	\$4,668	\$233.40	1	\$50
CAPE GIRARDEAU	37	37	0	74	\$17,215	\$232.64	3	\$150
CARROLL	8	3	0	11	\$2,051	\$186.45	0	\$0
CARTER	2	2	0	4	\$1,183	\$295.75	0	\$0
CASS	22	25	3	50	\$11,283	\$225.66	0	\$0
CEDAR	11	7	0	18	\$4,118	\$228.78	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	26	16	6	48	\$11,663	\$242.98	2	\$100
CLARK	1	3	0	4	\$1,306	\$326.50	0	\$0
CLAY	51	67	7	125	\$29,919	\$239.35	10	\$500
CLINTON	4	4	0	8	\$1,730	\$216.25	0	\$0
COLE	36	31	0	67	\$15,313	\$228.55	8	\$400
COOPER	3	4	0	7	\$1,808	\$258.29	0	\$0
CRAWFORD	21	4	1	26	\$4,924	\$189.38	2	\$100
DADE	4	4	0	8	\$1,890	\$236.25	1	\$50
DALLAS	11	11	0	22	\$4,822	\$219.18	1	\$50
DAVIESS	3	3	0	6	\$1,409	\$234.83	0	\$0
DE KALB	3	2	0	5	\$1,394	\$278.80	0	\$0
DENT	9	6	1	16	\$3,157	\$197.31	0	\$0
DOUGLAS	5	5	0	10	\$2,454	\$245.40	0	\$0
DUNKLIN	65	51	1	117	\$27,366	\$233.90	6	\$300
FRANKLIN	38	19	4	61	\$12,897	\$211.43	6	\$300
GASCONADE	7	1	0	8	\$1,667	\$208.38	0	\$0
GENTRY	1	1	0	2	\$370	\$185.00	0	\$0
GREENE	113	112	17	242	\$58,860	\$243.22	17	\$850
GRUNDY	4	3	0	7	\$1,412	\$201.71	0	\$0
HARRISON	9	4	0	13	\$2,620	\$201.54	1	\$50
HENRY	11	6	2	19	\$4,864	\$256.00	0	\$0
HICKORY	4	3	1	8	\$1,749	\$218.63	0	\$0
HOLT	2	1	0	3	\$604	\$201.33	0	\$0
HOWARD	5	4	0	9	\$1,575	\$175.00	1	\$50
HOWELL	25	29	2	56	\$12,653	\$225.95	3	\$150
IRON	2	7	1	10	\$2,218	\$221.80	1	\$50
JACKSON	336	425	23	784	\$186,405	\$237.76	55	\$2,800
JASPER	65	52	3	120	\$26,394	\$219.95	10	\$500
JEFFERSON	38	49	3	90	\$19,132	\$212.58	3	\$150
JOHNSON	16	15	0	31	\$6,821	\$220.03	2	\$100
KNOX	0	4	0	4	\$1,093	\$273.25	0	\$0
LACLEDE	29	16	0	45	\$9,359	\$207.98	0	\$0
LAFAYETTE	16	6	0	22	\$4,795	\$217.95	1	\$50
LAWRENCE	13	14	4	31	\$7,283	\$234.94	1	\$50
LEWIS	3	3	0	6	\$1,364	\$227.33	0	\$0
LINCOLN	21	18	1	40	\$9,245	\$231.13	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
MAY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	0	0	5	\$876	\$175.20	0	\$0
LIVINGSTON	4	3	0	7	\$1,305	\$186.43	0	\$0
MACON	2	2	0	4	\$1,075	\$268.75	0	\$0
MADISON	12	4	0	16	\$3,888	\$243.00	0	\$0
MARIES	1	1	0	2	\$609	\$304.50	0	\$0
MARION	18	16	1	35	\$7,166	\$204.74	0	\$0
MCDONALD	15	5	0	20	\$4,395	\$219.75	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	17	8	1	26	\$6,083	\$233.96	2	\$100
MISSISSIPPI	17	14	0	31	\$7,000	\$225.81	0	\$0
MONITEAU	2	2	0	4	\$686	\$171.50	1	\$50
MONROE	2	2	0	4	\$681	\$170.25	0	\$0
MONTGOMERY	4	3	0	7	\$1,648	\$235.43	0	\$0
MORGAN	14	9	0	23	\$5,950	\$258.70	2	\$100
NEW MADRID	15	4	0	19	\$4,007	\$210.89	1	\$50
NEWTON	22	24	1	47	\$10,563	\$224.74	5	\$250
NODAWAY	3	2	0	5	\$817	\$163.40	1	\$50
OREGON	7	4	0	11	\$2,102	\$191.09	0	\$0
OSAGE	1	2	0	3	\$755	\$251.67	0	\$0
OZARK	7	6	0	13	\$2,638	\$202.92	0	\$0
PEMISCOT	38	22	0	60	\$13,355	\$222.58	2	\$100
PERRY	4	4	1	9	\$2,032	\$225.78	3	\$150
PETTIS	38	31	5	74	\$18,252	\$246.65	4	\$200
PHELPS	22	23	0	45	\$10,273	\$228.29	0	\$0
PIKE	7	3	1	11	\$2,661	\$241.91	0	\$0
PLATTE	11	16	1	28	\$6,606	\$235.93	4	\$200
POLK	12	5	1	18	\$3,824	\$212.44	2	\$150
PULASKI	20	17	1	38	\$7,981	\$210.03	0	\$0
PUTNAM	2	1	0	3	\$760	\$253.33	0	\$0
RALLS	3	3	0	6	\$1,578	\$263.00	0	\$0
RANDOLPH	11	4	1	16	\$3,252	\$203.25	2	\$100
RAY	7	6	1	14	\$2,987	\$213.36	0	\$0
REYNOLDS	4	2	1	7	\$1,686	\$240.86	1	\$50
RIPLEY	7	5	0	12	\$2,591	\$215.92	1	\$50
SALINE	25	14	1	40	\$9,262	\$231.55	0	\$0
SCHUYLER	1	1	0	2	\$282	\$141.00	0	\$0
SCOTLAND	0	0	0	0	\$0	\$0.00	1	\$50
SCOTT	42	19	1	62	\$13,797	\$222.53	3	\$150
SHANNON	8	5	1	14	\$3,469	\$247.79	1	\$50
SHELBY	2	0	0	2	\$428	\$214.00	0	\$0
ST CHARLES	46	43	1	90	\$18,849	\$209.43	6	\$350
ST CLAIR	7	0	0	7	\$1,402	\$200.29	2	\$100
ST FRANCOIS	57	29	1	87	\$19,444	\$223.49	5	\$250
ST LOUIS CITY	308	248	10	566	\$123,887	\$218.88	33	\$1,650
ST LOUIS COUNTY	359	411	17	787	\$173,039	\$219.87	62	\$3,100
STE GENEVIEVE	4	5	0	9	\$1,775	\$197.22	1	\$50
STODDARD	13	19	0	32	\$6,873	\$214.78	0	\$0
STONE	9	9	0	18	\$4,029	\$223.83	1	\$50
SULLIVAN	3	1	0	4	\$990	\$247.50	0	\$0
TANEY	13	17	1	31	\$7,352	\$237.16	1	\$50
TEXAS	9	9	2	20	\$5,246	\$262.30	1	\$50
VERNON	13	10	0	23	\$4,923	\$214.04	0	\$0
WARREN	14	14	1	29	\$6,574	\$226.69	0	\$0
WASHINGTON	20	7	0	27	\$5,632	\$208.59	1	\$50
WAYNE	6	6	0	12	\$2,321	\$193.42	1	\$50
WEBSTER	10	9	3	22	\$5,317	\$241.68	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	6	8	0	14	\$2,862	\$204.43	2	\$100
NOT AVAILABLE	1	10	0	11	\$2,926	\$266.00	2	\$100

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
MAY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,265	9,622	2,711	12,333	323	615	311	926	13,259
ADAIR	12	21	5	26	0	0	0	0	26
ANDREW	7	10	0	10	0	0	0	0	10
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	28	54	16	70	0	0	0	0	70
BARRY	28	69	17	86	2	2	2	4	90
BARTON	5	8	2	10	1	1	1	2	12
BATES	10	23	3	26	1	1	1	2	28
BENTON	16	30	6	36	1	2	1	3	39
BOLLINGER	5	5	1	6	0	0	0	0	6
BOONE	139	253	64	317	15	26	15	41	358
BUCHANAN	102	181	43	224	4	11	3	14	238
BUTLER	77	150	32	182	4	7	4	11	193
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	37	66	13	79	3	4	1	5	84
CAMDEN	20	40	8	48	1	1	1	2	50
CAPE GIRARDEAU	74	135	37	172	3	7	3	10	182
CARROLL	11	15	3	18	0	0	0	0	18
CARTER	4	11	2	13	0	0	0	0	13
CASS	50	84	31	115	0	0	0	0	115
CEDAR	18	32	7	39	1	1	1	2	41
CHARITON	1	1	0	1	0	0	0	0	1
CHRISTIAN	48	95	28	123	2	4	2	6	129
CLARK	4	12	3	15	0	0	0	0	15
CLAY	125	237	81	318	10	22	11	33	351
CLINTON	8	11	4	15	0	0	0	0	15
COLE	67	123	32	155	8	11	7	18	173
COOPER	7	15	4	19	0	0	0	0	19
CRAWFORD	26	37	6	43	2	3	2	5	48
DADE	8	13	4	17	1	2	1	3	20
DALLAS	22	36	11	47	1	1	1	2	49
DAVIESS	6	10	3	13	0	0	0	0	13
DE KALB	5	10	2	12	0	0	0	0	12
DENT	16	24	8	32	0	0	0	0	32
DOUGLAS	10	25	5	30	0	0	0	0	30
DUNKLIN	117	231	53	284	6	12	4	16	300
FRANKLIN	61	104	27	131	6	10	6	16	147
GASCONADE	8	15	1	16	0	0	0	0	16
GENTRY	2	2	1	3	0	0	0	0	3
GREENE	242	466	146	612	17	37	18	55	667
GRUNDY	7	10	3	13	0	0	0	0	13
HARRISON	13	19	4	23	1	3	1	4	27
HENRY	19	34	10	44	0	0	0	0	44
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	3	4	1	5	0	0	0	0	5
HOWARD	9	15	4	19	1	1	1	2	21
HOWELL	56	107	33	140	3	5	3	8	148
IRON	10	17	9	26	1	1	1	2	28
JACKSON	784	1,500	471	1,971	55	122	52	174	2,145
JASPER	120	207	58	265	10	16	10	26	291
JEFFERSON	90	144	55	199	3	9	3	12	211
JOHNSON	31	54	15	69	2	2	2	4	73
KNOX	4	8	4	12	0	0	0	0	12
LACLEDE	45	93	16	109	0	0	0	0	109
LAFAYETTE	22	43	6	49	1	1	1	2	51
LAWRENCE	31	53	22	75	1	2	1	3	78
LEWIS	6	9	3	12	0	0	0	0	12
LINCOLN	40	80	20	100	0	0	0	0	100

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
MAY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	5	7	0	7	0	0	0	0	7
LIVINGSTON	7	10	3	13	0	0	0	0	13
MACON	4	9	2	11	0	0	0	0	11
MADISON	16	35	4	39	0	0	0	0	39
MARIES	2	13	1	14	0	0	0	0	14
MARION	35	53	18	71	0	0	0	0	71
MCDONALD	20	47	5	52	1	1	1	2	54
MERCER	0	0	0	0	0	0	0	0	0
MILLER	26	52	9	61	2	5	2	7	68
MISSISSIPPI	31	54	14	68	0	0	0	0	68
MONITEAU	4	6	2	8	1	1	0	1	9
MONROE	4	5	2	7	0	0	0	0	7
MONTGOMERY	7	12	3	15	0	0	0	0	15
MORGAN	23	54	9	63	2	3	2	5	68
NEW MADRID	19	34	4	38	1	3	1	4	42
NEWTON	47	74	26	100	5	10	5	15	115
NODAWAY	5	6	2	8	1	2	1	3	11
OREGON	11	14	4	18	0	0	0	0	18
OSAGE	3	6	2	8	0	0	0	0	8
OZARK	13	19	6	25	0	0	0	0	25
PEMISCOT	60	106	22	128	2	5	2	7	135
PERRY	9	14	6	20	3	7	2	9	29
PETTIS	74	162	41	203	4	11	3	14	217
PHELPS	45	74	23	97	0	0	0	0	97
PIKE	11	21	5	26	0	0	0	0	26
PLATTE	28	49	18	67	4	7	4	11	78
POLK	18	33	7	40	2	5	2	7	47
PULASKI	38	58	19	77	0	0	0	0	77
PUTNAM	3	4	1	5	0	0	0	0	5
RALLS	6	12	3	15	0	0	0	0	15
RANDOLPH	16	25	6	31	2	2	1	3	34
RAY	14	22	8	30	0	0	0	0	30
REYNOLDS	7	9	4	13	1	1	1	2	15
RIPLEY	12	20	5	25	1	3	1	4	29
SALINE	40	77	16	93	0	0	0	0	93
SCHUYLER	2	3	1	4	0	0	0	0	4
SCOTLAND	0	0	0	0	1	2	1	3	3
SCOTT	62	119	21	140	3	5	3	8	148
SHANNON	14	28	7	35	1	1	1	2	37
SHELBY	2	4	0	4	0	0	0	0	4
ST CHARLES	90	139	45	184	6	15	6	21	205
ST CLAIR	7	12	0	12	2	4	2	6	18
ST FRANCOIS	87	156	31	187	5	7	5	12	199
ST LOUIS CITY	566	1,043	268	1,311	33	58	32	90	1,401
ST LOUIS COUNTY	787	1,402	445	1,847	62	110	62	172	2,019
STE GENEVIEVE	9	15	5	20	1	2	1	3	23
STODDARD	32	51	19	70	0	0	0	0	70
STONE	18	31	10	41	1	1	1	2	43
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	31	57	19	76	1	2	1	3	79
TEXAS	20	38	13	51	1	2	1	3	54
VERNON	23	39	10	49	0	0	0	0	49
WARREN	29	49	16	65	0	0	0	0	65
WASHINGTON	27	48	7	55	1	1	1	2	57
WAYNE	12	16	6	22	1	3	1	4	26
WEBSTER	22	36	15	51	1	2	1	3	54
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	14	20	8	28	2	3	2	5	33
NOT AVAILABLE	11	22	10	32	2	4	2	6	38

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF MAY 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	417	10	47	12	0	197	145	39
ADAIR	0	0	0	0	0	0	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	1	0	0	0	0	1
BARRY	3	0	0	0	0	0	1	2
BARTON	1	0	0	0	0	1	0	0
BATES	1	0	0	0	0	1	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	11	1	0	1	0	2	7	1
BUCHANAN	8	2	1	0	0	4	1	0
BUTLER	5	0	0	0	0	4	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	2	0	1	0	0	0	1	0
CAMDEN	1	0	0	0	0	0	0	1
CAPE GIRARDEAU	3	0	0	0	0	1	1	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	3	0	1	0	0	2	0	0
CEDAR	3	0	0	0	0	1	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	6	0	0	0	0	3	2	1
CLARK	0	0	0	0	0	0	0	0
CLAY	17	1	1	3	0	3	4	7
CLINTON	0	0	0	0	0	0	0	0
COLE	10	0	0	0	0	6	2	2
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	1	0	0	1	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	7	0	1	0	0	5	1	0
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	2	0	0	0	0	2	0	0
GREENE	19	1	1	1	0	8	9	0
GRUNDY	2	0	0	0	0	2	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	1	0	0	0	0	1	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	2	0	0	0	0	0	2	1
IRON	0	0	0	0	0	0	0	0
JACKSON	97	0	15	7	0	42	40	2
JASPER	13	0	0	0	0	2	8	3
JEFFERSON	2	0	1	0	0	1	0	0
JOHNSON	5	0	2	0	0	3	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	1	0	0	0	0	1	0	0
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	2	0	0	0	0	1	1	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	3	0	1	0	0	2	0	2

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF MAY 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	0	0	0	1	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	2	1	0
MCDONALD	1	0	0	0	0	0	1	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	0
MISSISSIPPI	2	0	1	0	0	2	0	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	1	0	0	0	0	1	0	0
MORGAN	4	0	0	0	0	2	2	0
NEW MADRID	3	0	0	0	0	1	2	0
NEWTON	12	0	2	0	0	3	7	1
NODAWAY	2	0	0	0	0	1	1	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	7	0	0	0	0	4	2	2
PERRY	2	0	0	0	0	1	1	0
PETTIS	13	1	2	0	0	7	6	0
PHELPS	5	1	1	0	0	4	0	1
PIKE	1	0	0	0	0	1	0	0
PLATTE	1	0	0	0	0	0	1	0
POLK	1	0	0	0	0	1	0	0
PULASKI	3	0	0	0	0	3	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	2	0	0	0	0	2	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	3	0	0	0	0	2	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	2	0	0	0	0	1	1	0
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	5	0	1	0	0	3	1	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	12	0	0	0	0	8	3	1
ST LOUIS CITY	37	3	5	0	0	19	12	1
ST LOUIS COUNTY	39	0	5	0	0	16	13	6
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	2	0	0	0	0	1	0	2
STONE	1	0	0	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	2	0	0	1	0	0
TEXAS	1	0	0	0	0	0	1	0
VERNON	1	0	0	0	0	1	0	0
WARREN	0	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	2	0	0	0	0	1	1	0
WEBSTER	2	0	0	0	0	1	1	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
MAY 2023

	May-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	4	14	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	1	18	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	10	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	1	28	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	4	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	2	3	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	1	28	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	5	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

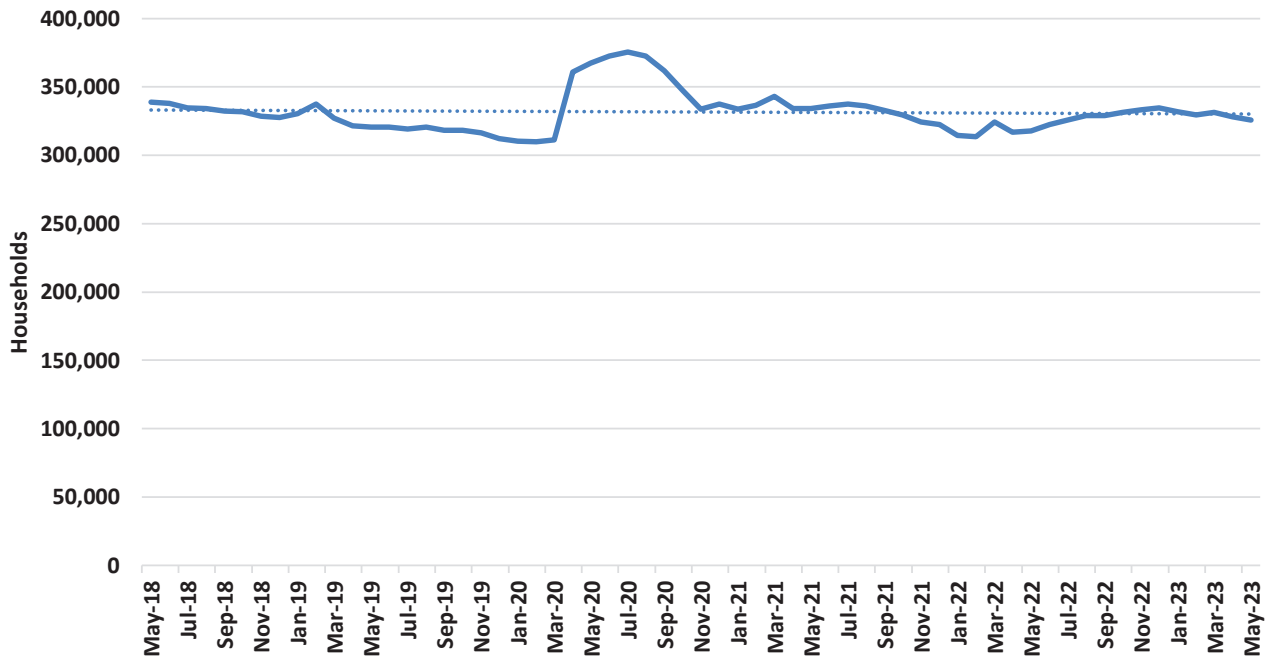


Figure 4
SNAP Benefits

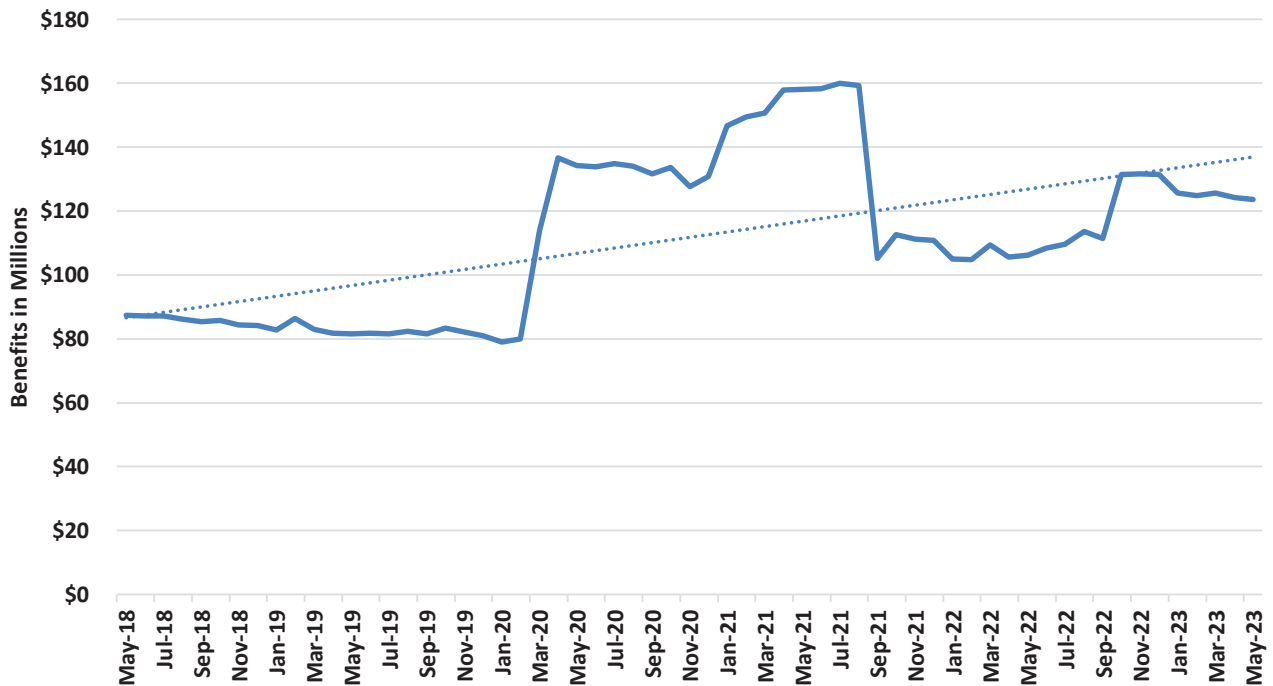


TABLE 7
SNAP PROGRAM PARTICIPATION
MAY 2023

	May-2023	Apr-2023	Mar-2023	May-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	46,505	44,696	49,005	40,679	4.0%	-5.1%	14.3%
APPLICATIONS APPROVED	29,988	29,348	34,108	25,732	2.2%	-12.1%	16.5%
APPLICATIONS REJECTED	17,703	12,243	16,624	14,603	44.6%	6.5%	21.2%
APPLICATIONS EXPEDITED	13,038	12,499	12,391	11,799	4.3%	5.2%	10.5%
AVERAGE DAYS TO PROCESS	15	12	14	15	22.1%	9.7%	2.6%
HOUSEHOLDS RECEIVING	325,977	328,021	331,312	317,716	-0.6%	-1.6%	2.6%
PERSONS RECEIVING	655,699	660,096	666,365	647,541	-0.7%	-1.6%	1.3%
CHILDREN	267,700	269,482	272,049	267,939	-0.7%	-1.6%	-0.1%
DISABLED	91,987	92,624	93,387	97,919	-0.7%	-1.5%	-6.1%
ADULTS AGES 18-59	212,176	214,116	216,714	200,294	-0.9%	-2.1%	5.9%
ADULTS AGE 60+	83,836	83,874	84,215	81,389	0.0%	-0.5%	3.0%
TOTAL BENEFITS ISSUED	\$123,524,450	\$124,263,979	\$125,673,841	\$106,087,489	-0.6%	-1.7%	16.4%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$378.94	\$378.83	\$379.32	\$333.91	0.0%	-0.1%	13.5%
PER PERSON	\$188.39	\$188.25	\$188.60	\$163.83	0.1%	-0.1%	15.0%

**TABLE 8
SNAP APPLICATIONS
MAY 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	46,505	29,988	17,703	47,691	13,038
ADAIR	242	143	98	241	69
ANDREW	74	47	12	59	14
ATCHISON	26	15	15	30	3
AUDRAIN	178	109	71	180	41
BARRY	264	186	95	281	62
BARTON	85	57	38	95	23
BATES	125	78	49	127	32
BENTON	141	87	54	141	36
BOLLINGER	103	73	32	105	17
BOONE	1,135	702	414	1,116	309
BUCHANAN	976	620	395	1,015	300
BUTLER	566	362	237	599	151
CALDWELL	52	32	22	54	12
CALLAWAY	245	146	96	242	59
CAMDEN	203	140	104	244	52
CAPE GIRARDEAU	673	443	271	714	189
CARROLL	51	26	16	42	16
CARTER	57	41	28	69	12
CASS	516	293	206	499	127
CEDAR	122	75	46	121	29
CHARITON	30	19	11	30	3
CHRISTIAN	348	192	164	356	67
CLARK	42	27	13	40	5
CLAY	1,207	719	545	1,264	300
CLINTON	84	52	38	90	17
COLE	495	305	192	497	126
COOPER	90	56	32	88	20
CRAWFORD	215	141	89	230	53
DADE	40	25	14	39	8
DALLAS	111	78	53	131	23
DAVIESS	34	26	20	46	7
DE KALB	33	22	8	30	9
DENT	130	89	57	146	16
DOUGLAS	89	70	20	90	23
DUNKLIN	419	279	165	444	120
FRANKLIN	571	346	252	598	148
GASCONADE	78	43	36	79	12
GENTRY	25	12	6	18	4
GREENE	2,340	1,529	936	2,465	665
GRUNDY	70	50	21	71	15
HARRISON	40	25	21	46	8
HENRY	199	135	74	209	48
HICKORY	63	37	15	52	10
HOLT	17	9	10	19	4
HOWARD	55	38	25	63	20
HOWELL	380	264	136	400	87
IRON	79	58	32	90	16
JACKSON	7,453	4,952	2,699	7,651	2,502
JASPER	1,182	786	477	1,263	325
JEFFERSON	1,105	686	429	1,115	293
JOHNSON	303	157	131	288	63
KNOX	15	12	7	19	6
LACLEDE	340	225	130	355	73
LAFAYETTE	172	109	62	171	45
LAWRENCE	309	179	124	303	66
LEWIS	50	31	23	54	8
LINCOLN	331	207	150	357	82
LINN	86	57	28	85	15
LIVINGSTON	109	70	35	105	15

TABLE 8
SNAP APPLICATIONS
MAY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	88	55	39	94	19
MADISON	114	74	42	116	24
MARIES	54	30	23	53	8
MARION	249	155	120	275	59
MCDONALD	199	121	76	197	43
MERCER	11	10	6	16	2
MILLER	157	103	68	171	35
MISSISSIPPI	200	126	74	200	51
MONITEAU	62	40	21	61	15
MONROE	43	32	13	45	10
MONTGOMERY	71	49	27	76	26
MORGAN	135	96	43	139	30
NEW MADRID	216	134	76	210	44
NEWTON	443	288	182	470	117
NODAWAY	81	50	42	92	20
OREGON	104	81	34	115	19
OSAGE	37	24	21	45	7
OZARK	78	58	30	88	14
PEMISCOT	281	218	118	336	77
PERRY	108	73	52	125	19
PETTIS	384	255	153	408	101
PHELPS	354	225	132	357	91
PIKE	119	79	45	124	20
PLATTE	345	189	156	345	104
POLK	212	131	86	217	60
PULASKI	326	182	138	320	80
PUTNAM	16	11	7	18	3
RALLS	35	26	15	41	6
RANDOLPH	230	146	71	217	53
RAY	124	77	62	139	30
REYNOLDS	69	46	20	66	18
RIPLEY	181	129	59	188	50
SALINE	163	92	59	151	41
SCHUYLER	28	21	9	30	9
SCOTLAND	14	10	7	17	2
SCOTT	490	299	186	485	135
SHANNON	80	60	28	88	17
SHELBY	28	16	18	34	6
ST CHARLES	1,158	700	477	1,177	296
ST CLAIR	93	59	29	88	20
ST FRANCOIS	712	452	302	754	161
ST LOUIS CITY	4,518	3,023	1,467	4,490	1,484
ST LOUIS COUNTY	7,151	4,680	2,584	7,264	2,170
STE GENEVIEVE	71	45	32	77	13
STODDARD	305	184	109	293	60
STONE	169	115	67	182	44
SULLIVAN	54	34	11	45	15
TANEY	507	272	228	500	125
TEXAS	163	107	54	161	38
VERNON	179	102	63	165	44
WARREN	145	101	64	165	44
WASHINGTON	265	184	92	276	65
WAYNE	111	74	39	113	26
WEBSTER	233	151	88	239	51
WORTH	13	7	5	12	2
WRIGHT	147	88	54	142	33
NOT AVAILABLE	9	7	1	8	2

**TABLE 9
SNAP PARTICIPATION
MAY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	325,977	655,699	\$123,524,450	\$378.94	\$188.39
ADAIR	1,310	2,499	\$445,034	\$339.72	\$178.08
ANDREW	461	1,032	\$186,803	\$405.21	\$181.01
ATCHISON	164	382	\$62,566	\$381.50	\$163.79
AUDRAIN	1,335	2,768	\$505,476	\$378.63	\$182.61
BARRY	2,261	4,895	\$874,115	\$386.61	\$178.57
BARTON	672	1,490	\$254,610	\$378.88	\$170.88
BATES	762	1,530	\$273,188	\$358.51	\$178.55
BENTON	1,216	2,322	\$413,522	\$340.07	\$178.09
BOLLINGER	793	1,718	\$297,549	\$375.22	\$173.19
BOONE	7,612	15,219	\$2,902,497	\$381.31	\$190.72
BUCHANAN	6,432	12,773	\$2,423,646	\$376.81	\$189.75
BUTLER	4,299	8,446	\$1,550,761	\$360.73	\$183.61
CALDWELL	337	713	\$122,666	\$364.00	\$172.04
CALLAWAY	1,758	3,677	\$676,925	\$385.05	\$184.10
CAMDEN	1,683	3,457	\$636,557	\$378.23	\$184.14
CAPE GIRARDEAU	4,412	8,937	\$1,691,359	\$383.35	\$189.25
CARROLL	385	750	\$126,504	\$328.58	\$168.67
CARTER	495	1,136	\$192,842	\$389.58	\$169.76
CASS	3,152	6,607	\$1,239,866	\$393.36	\$187.66
CEDAR	935	1,878	\$326,064	\$348.73	\$173.62
CHARITON	268	568	\$95,387	\$355.92	\$167.93
CHRISTIAN	2,595	5,880	\$1,068,228	\$411.65	\$181.67
CLARK	287	668	\$115,895	\$403.81	\$173.49
CLAY	7,180	15,350	\$2,923,819	\$407.22	\$190.48
CLINTON	601	1,307	\$240,361	\$399.94	\$183.90
COLE	3,387	7,044	\$1,323,448	\$390.74	\$187.88
COOPER	669	1,300	\$224,316	\$335.30	\$172.55
CRAWFORD	1,573	3,187	\$560,177	\$356.12	\$175.77
DADE	397	789	\$130,405	\$328.48	\$165.28
DALLAS	1,017	2,160	\$376,408	\$370.12	\$174.26
DAVIESS	324	719	\$119,496	\$368.81	\$166.20
DE KALB	327	614	\$103,562	\$316.70	\$168.67
DENT	1,170	2,395	\$409,336	\$349.86	\$170.91
DOUGLAS	856	1,810	\$318,287	\$371.83	\$175.85
DUNKLIN	3,847	7,743	\$1,432,397	\$372.34	\$184.99
FRANKLIN	4,223	8,512	\$1,583,082	\$374.87	\$185.98
GASCONADE	540	1,093	\$180,536	\$334.33	\$165.17
GENTRY	227	492	\$82,628	\$364.00	\$167.94
GREENE	16,404	31,783	\$5,965,697	\$363.67	\$187.70
GRUNDY	559	1,171	\$191,184	\$342.01	\$163.27
HARRISON	453	937	\$155,489	\$343.24	\$165.94
HENRY	1,512	2,875	\$518,287	\$342.78	\$180.27
HICKORY	541	1,121	\$188,427	\$348.29	\$168.09
HOLT	146	321	\$52,020	\$356.30	\$162.06
HOWARD	369	759	\$127,937	\$346.71	\$168.56
HOWELL	3,448	7,176	\$1,245,878	\$361.33	\$173.62
IRON	880	1,808	\$321,395	\$365.22	\$177.76
JACKSON	46,038	92,557	\$18,281,314	\$397.09	\$197.51
JASPER	8,290	16,885	\$3,100,887	\$374.05	\$183.65
JEFFERSON	8,067	16,529	\$3,166,373	\$392.51	\$191.56
JOHNSON	1,767	3,610	\$674,400	\$381.66	\$186.81
KNOX	145	313	\$55,314	\$381.48	\$176.72
LACLEDE	2,422	5,306	\$946,111	\$390.63	\$178.31
LAFAYETTE	1,377	2,816	\$508,447	\$369.24	\$180.56
LAWRENCE	2,178	4,699	\$846,636	\$388.72	\$180.17
LEWIS	343	718	\$121,003	\$352.78	\$168.53
LINCOLN	2,405	5,217	\$981,519	\$408.12	\$188.14
LINN	627	1,249	\$214,366	\$341.89	\$171.63
LIVINGSTON	663	1,280	\$222,556	\$335.68	\$173.87

**TABLE 9
SNAP PARTICIPATION
MAY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	648	1,300	\$219,240	\$338.33	\$168.65
MADISON	974	1,830	\$316,267	\$324.71	\$172.82
MARIES	330	672	\$115,772	\$350.82	\$172.28
MARION	1,805	3,494	\$631,639	\$349.94	\$180.78
MCDONALD	1,312	3,075	\$559,174	\$426.20	\$181.85
MERCER	115	241	\$40,448	\$351.72	\$167.83
MILLER	1,340	2,817	\$504,130	\$376.22	\$178.96
MISSISSIPPI	1,434	2,748	\$500,694	\$349.16	\$182.20
MONITEAU	450	1,035	\$181,402	\$403.12	\$175.27
MONROE	366	744	\$126,898	\$346.71	\$170.56
MONTGOMERY	578	1,125	\$201,416	\$348.47	\$179.04
MORGAN	1,274	2,715	\$471,240	\$369.89	\$173.57
NEW MADRID	1,606	3,038	\$549,037	\$341.87	\$180.72
NEWTON	3,071	6,790	\$1,228,221	\$399.94	\$180.89
NODAWAY	584	1,133	\$188,508	\$322.79	\$166.38
OREGON	1,081	2,165	\$369,177	\$341.51	\$170.52
OSAGE	261	542	\$95,577	\$366.20	\$176.34
OZARK	699	1,434	\$254,222	\$363.69	\$177.28
PEMISCOT	2,387	4,732	\$883,328	\$370.06	\$186.67
PERRY	685	1,398	\$254,733	\$371.87	\$182.21
PETTIS	2,669	5,875	\$1,086,666	\$407.14	\$184.96
PHELPS	2,553	4,909	\$892,208	\$349.47	\$181.75
PIKE	882	1,848	\$317,400	\$359.86	\$171.75
PLATTE	1,896	4,202	\$835,710	\$440.78	\$198.88
POLK	1,720	3,647	\$649,124	\$377.40	\$177.99
PULASKI	2,178	4,776	\$876,196	\$402.29	\$183.46
PUTNAM	206	389	\$61,696	\$299.50	\$158.60
RALLS	379	835	\$145,078	\$382.79	\$173.75
RANDOLPH	1,613	3,158	\$569,131	\$352.84	\$180.22
RAY	894	1,982	\$359,398	\$402.01	\$181.33
REYNOLDS	605	1,146	\$198,939	\$328.82	\$173.59
RIPLEY	1,356	2,765	\$478,317	\$352.74	\$172.99
SALINE	1,249	2,572	\$448,058	\$358.73	\$174.21
SCHUYLER	191	363	\$62,254	\$325.94	\$171.50
SCOTLAND	153	304	\$53,718	\$351.10	\$176.70
SCOTT	3,569	6,985	\$1,286,321	\$360.42	\$184.15
SHANNON	806	1,727	\$293,166	\$363.73	\$169.75
SHELBY	232	510	\$82,774	\$356.78	\$162.30
ST CHARLES	7,237	14,806	\$2,832,669	\$391.41	\$191.32
ST CLAIR	654	1,266	\$221,246	\$338.30	\$174.76
ST FRANCOIS	5,623	10,933	\$2,017,062	\$358.72	\$184.49
ST LOUIS CITY	33,577	59,186	\$11,698,634	\$348.41	\$197.66
ST LOUIS COUNTY	47,524	97,021	\$19,078,071	\$401.44	\$196.64
STE GENEVIEVE	598	1,209	\$216,194	\$361.53	\$178.82
STODDARD	2,273	4,386	\$773,996	\$340.52	\$176.47
STONE	1,255	2,748	\$489,372	\$389.94	\$178.08
SULLIVAN	309	641	\$110,859	\$358.77	\$172.95
TANEY	3,417	6,988	\$1,273,395	\$372.66	\$182.23
TEXAS	1,484	3,148	\$540,838	\$364.45	\$171.80
VERNON	1,371	2,753	\$492,513	\$359.24	\$178.90
WARREN	1,334	2,812	\$534,024	\$400.32	\$189.91
WASHINGTON	2,246	4,458	\$829,355	\$369.26	\$186.04
WAYNE	1,122	2,212	\$387,681	\$345.53	\$175.26
WEBSTER	1,616	3,642	\$658,155	\$407.27	\$180.71
WORTH	73	145	\$22,095	\$302.67	\$152.38
WRIGHT	1,427	3,079	\$535,198	\$375.05	\$173.82
NOT AVAILABLE	90	255	\$50,260	\$558.45	\$197.10

**TABLE 10
SNAP PERSONS
MAY 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	267,700	91,987	212,176	83,836	655,699
ADAIR	899	442	845	313	2,499
ANDREW	457	118	329	128	1,032
ATCHISON	164	47	111	60	382
AUDRAIN	1,166	452	846	304	2,768
BARRY	1,998	637	1,557	703	4,895
BARTON	588	214	495	193	1,490
BATES	571	204	503	252	1,530
BENTON	813	411	670	428	2,322
BOLLINGER	690	227	554	247	1,718
BOONE	6,330	2,404	4,814	1,671	15,219
BUCHANAN	5,171	1,883	4,276	1,443	12,773
BUTLER	3,185	1,404	2,740	1,117	8,446
CALDWELL	282	99	239	93	713
CALLAWAY	1,514	622	1,142	399	3,677
CAMDEN	1,321	469	1,178	489	3,457
CAPE GIRARDEAU	3,759	1,298	2,959	921	8,937
CARROLL	271	137	230	112	750
CARTER	477	156	354	149	1,136
CASS	2,863	841	2,152	751	6,607
CEDAR	687	315	594	282	1,878
CHARITON	240	84	165	79	568
CHRISTIAN	2,551	636	1,912	781	5,880
CLARK	302	88	200	78	668
CLAY	6,763	1,786	5,000	1,801	15,350
CLINTON	547	161	434	165	1,307
COLE	3,094	1,051	2,254	645	7,044
COOPER	508	213	354	225	1,300
CRAWFORD	1,208	528	1,005	446	3,187
DADE	285	132	231	141	789
DALLAS	839	362	647	312	2,160
DAVIESS	290	92	229	108	719
DE KALB	227	96	166	125	614
DENT	898	428	713	356	2,395
DOUGLAS	704	253	565	288	1,810
DUNKLIN	3,098	1,335	2,311	999	7,743
FRANKLIN	3,357	1,293	2,812	1,050	8,512
GASCONADE	394	203	326	170	1,093
GENTRY	215	76	135	66	492
GREENE	12,095	5,217	10,513	3,958	31,783
GRUNDY	457	195	353	166	1,171
HARRISON	350	156	261	170	937
HENRY	1,034	508	870	463	2,875
HICKORY	403	168	327	223	1,121
HOLT	134	39	101	47	321
HOWARD	296	131	234	98	759
HOWELL	2,759	1,123	2,287	1,007	7,176
IRON	659	311	584	254	1,808
JACKSON	40,163	10,655	31,253	10,486	92,557
JASPER	6,993	2,507	5,423	1,962	16,885
JEFFERSON	6,763	2,330	5,540	1,896	16,529
JOHNSON	1,475	544	1,209	382	3,610
KNOX	135	42	92	44	313
LACLEDE	2,208	798	1,651	649	5,306
LAFAYETTE	1,148	450	869	349	2,816
LAWRENCE	1,934	662	1,509	594	4,699
LEWIS	285	118	212	103	718
LINCOLN	2,273	768	1,649	527	5,217
LINN	444	221	379	205	1,249
LIVINGSTON	466	232	388	194	1,280

TABLE 10
SNAP PERSONS
MAY 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	497	208	428	167	1,300
MADISON	601	334	566	329	1,830
MARIES	251	121	207	93	672
MARION	1,310	602	1,110	472	3,494
MCDONALD	1,429	341	968	337	3,075
MERCER	92	37	70	42	241
MILLER	1,126	394	885	412	2,817
MISSISSIPPI	1,050	407	851	440	2,748
MONITEAU	463	127	314	131	1,035
MONROE	295	122	213	114	744
MONTGOMERY	414	193	348	170	1,125
MORGAN	1,053	418	821	423	2,715
NEW MADRID	1,154	506	920	458	3,038
NEWTON	2,946	779	2,266	799	6,790
NODAWAY	430	211	324	168	1,133
OREGON	750	405	622	388	2,165
OSAGE	219	87	167	69	542
OZARK	497	209	480	248	1,434
PEMISCOT	1,936	742	1,458	596	4,732
PERRY	574	229	421	174	1,398
PETTIS	2,665	733	1,738	739	5,875
PHELPS	1,787	839	1,574	709	4,909
PIKE	759	274	536	279	1,848
PLATTE	1,972	396	1,424	410	4,202
POLK	1,419	606	1,108	514	3,647
PULASKI	1,992	651	1,609	524	4,776
PUTNAM	133	52	120	84	389
RALLS	357	131	253	94	835
RANDOLPH	1,190	546	1,010	412	3,158
RAY	866	256	634	226	1,982
REYNOLDS	376	193	376	201	1,146
RIPLEY	1,020	443	875	427	2,765
SALINE	1,108	420	734	310	2,572
SCHUYLER	116	60	115	72	363
SCOTLAND	107	49	108	40	304
SCOTT	2,798	1,156	2,083	948	6,985
SHANNON	642	210	573	302	1,727
SHELBY	214	78	153	65	510
ST CHARLES	6,350	2,101	4,592	1,763	14,806
ST CLAIR	453	203	368	242	1,266
ST FRANCOIS	4,066	1,876	3,546	1,445	10,933
ST LOUIS CITY	21,861	8,430	19,238	9,657	59,186
ST LOUIS COUNTY	42,217	11,562	31,964	11,278	97,021
STE GENEVIEVE	474	194	379	162	1,209
STODDARD	1,608	753	1,329	696	4,386
STONE	1,112	321	949	366	2,748
SULLIVAN	261	97	198	85	641
TANEY	2,693	909	2,377	1,009	6,988
TEXAS	1,259	485	957	447	3,148
VERNON	1,014	530	868	341	2,753
WARREN	1,196	427	849	340	2,812
WASHINGTON	1,608	753	1,497	600	4,458
WAYNE	759	400	658	395	2,212
WEBSTER	1,547	483	1,153	459	3,642
WORTH	54	19	42	30	145
WRIGHT	1,212	478	928	461	3,079
NOT AVAILABLE	148	29	71	7	255

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
MAY 2023

	MAY-2023	APR-2023	MAR-2023	MAY-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	14,341	14,690	16,993	17,392	-2.4%	-15.6%	-17.5%
APPLICATIONS APPROVED	7,990	6,594	8,355	11,585	21.2%	-4.4%	-31.0%
APPLICATIONS REJECTED	4,294	2,692	4,006	2,672	59.5%	7.2%	60.7%
APPLICATIONS WITHDRAWN	3,522	2,767	3,554	9,030	27.3%	-0.9%	-61.0%
APPLICATIONS PENDING	4,426	5,778	3,482	58,053	-23.4%	27.1%	-92.4%
AVERAGE DAYS TO PROCESS	16	10	9	106	49.7%	72.2%	-85.2%
NON-MAGI							
APPLICATIONS RECEIVED	5,661	5,454	6,739	4,622	3.8%	-16.0%	22.5%
APPLICATIONS APPROVED	1,930	1,898	2,610	1,802	1.7%	-26.1%	7.1%
APPLICATIONS REJECTED	3,614	3,383	5,782	5,376	6.8%	-37.5%	-32.8%
APPLICATIONS PENDING	7,787	7,766	7,705	6,322	0.3%	1.1%	23.2%
AVERAGE DAYS TO PROCESS	48	45	49	138	6.9%	-2.9%	-65.3%
MHCC							
APPLICATIONS RECEIVED	89	59	73	76	50.8%	21.9%	17.1%
APPLICATIONS APPROVED	78	65	72	66	20.0%	8.3%	18.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	23	19	22	24	21.1%	4.5%	-4.2%
DIV. OF YOUTH SERVICES	55	46	50	42	19.6%	10.0%	31.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	5	3	2	5	66.7%	150.0%	0.0%
APPLICATIONS PENDING	9	3	12	8	200.0%	-25.0%	12.5%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	333,310	335,271	334,368	323,299	-0.6%	-0.3%	3.1%
MHK CHIP NO COST CHILDREN	370	379	387	478	-2.4%	-4.4%	-22.6%
MHK CHIP PREMIUM CHILDREN	28,536	28,853	29,453	28,767	-1.1%	-3.1%	-0.8%
MHF PARENTS/CARETAKERS	118,999	118,566	116,626	95,661	0.4%	2.0%	24.4%
MHF CHILDREN	229,239	231,689	229,462	211,862	-1.1%	-0.1%	8.2%
TMH PARENTS/CARETAKERS	245	125	82	19	96.0%	198.8%	189.5%
TMH CHILDREN	2,826	887	437	136	218.6%	546.7%	977.9%
MHK/MHF/TMH FAMILIES	339,118	339,124	336,908	308,961	0.0%	0.7%	9.8%
MHK/MHF/TMH PARENTS/CARETAKERS	119,244	118,691	116,708	95,680	0.5%	2.2%	24.6%
MHK/MHF/TMH CHILDREN	594,281	597,079	594,107	564,542	-0.5%	0.0%	5.3%
NEWBORNS	122,846	120,166	119,382	94,038	2.2%	2.9%	30.6%
SHOW ME HEALTHY BABIES	6,658	6,464	6,327	4,941	3.0%	5.2%	34.8%
PE FOR KIDS	171	171	164	294	0.0%	4.3%	-41.8%
MO HEALTHNET FOR PREG WOMEN	37,333	38,869	37,418	36,706	-4.0%	-0.2%	1.7%
ADULT EXPANSION	358,405	348,855	338,848	184,403	2.7%	5.8%	94.4%

TABLE 11
MO HEALTHNET ELIGIBILITY
MAY 2023

	MAY-2023	APR-2023	MAR-2023	MAY-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,433	4,422	4,530	5,030	0.2%	-2.1%	-11.9%
UNINSURED WOMEN'S HEALTH	9,449	9,271	9,454	9,214	1.9%	-0.1%	2.6%
BCCT	2,207	2,219	2,219	2,284	-0.5%	-0.5%	-3.4%
BCCT-PRESUMPTIVE ELIGIBILITY	18	19	26	42	-5.3%	-30.8%	-57.1%
MHCC	1,367	1,731	1,701	1,484	-21.0%	-19.6%	-7.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	147	162	157	186	-9.3%	-6.4%	-21.0%
DIV. OF YOUTH SERVICES	1,220	1,569	1,544	1,298	-22.2%	-21.0%	-6.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	17	0.0%	0.0%	-17.6%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$388	0.0%	0.0%	-8.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,422	2,432	2,444	2,565	-0.4%	-0.9%	-5.6%
BLIND PENSIONS PAYMENTS	\$1,814,635	\$1,823,490	\$1,832,490	\$1,920,046	-0.5%	-1.0%	-5.5%
SUPPLEMENTAL AID TO BLIND	969	975	975	1,020	-0.6%	-0.6%	-5.0%
SUPPLEMENTAL AID TO BLIND PYMTS	\$612,539	\$615,849	\$614,392	\$634,076	-0.5%	-0.3%	-3.4%
SPENDDOWN	30,037	29,909	30,066	31,046	0.4%	-0.1%	-3.3%
NON-SPENDDOWN	182,217	182,610	182,132	179,990	-0.2%	0.0%	1.2%
TICKET TO WORK NON-PREMIUM	387	386	388	385	0.3%	-0.3%	0.5%
TICKET TO WORK PREMIUM	1,588	1,605	1,631	1,766	-1.1%	-2.6%	-10.1%
NURSING CARE	6,264	6,325	6,375	6,460	-1.0%	-1.7%	-3.0%
RCF-II	4,399	4,433	4,491	4,749	-0.8%	-2.0%	-7.4%
RCF-I	1,755	1,773	1,759	1,584	-1.0%	-0.2%	10.8%
SNF-ICF	110	119	125	127	-7.6%	-12.0%	-13.4%
NURSING CARE PAYMENTS	\$1,858,438	\$1,873,447	\$1,897,966	\$1,940,588	-0.8%	-2.1%	-4.2%
RCF-II	\$1,466,807	\$1,479,626	\$1,499,639	\$1,577,752	-0.9%	-2.2%	-7.0%
RCF-I	\$347,281	\$347,027	\$349,385	\$313,296	0.1%	-0.6%	10.8%
SNF-ICF	\$44,350	\$46,794	\$48,942	\$49,540	-5.2%	-9.4%	-10.5%
QMB	13,497	13,409	13,547	13,380	0.7%	-0.4%	0.9%
SLMB	23,243	23,176	23,398	22,843	0.3%	-0.7%	1.8%
VENDOR	35,954	36,048	36,056	34,348	-0.3%	-0.3%	4.7%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
MAY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,560	7,348	1,558	1,875	14,341
ADAIR	21	38	10	17	86
ANDREW	10	17	6	2	35
ATCHISON	3	7	5	9	24
AUDRAIN	13	22	6	9	50
BARRY	30	27	14	9	80
BARTON	7	18	3	5	33
BATES	11	15	5	6	37
BENTON	11	30	8	7	56
BOLLINGER	16	9	2	10	37
BOONE	82	208	23	35	348
BUCHANAN	51	138	23	57	269
BUTLER	35	80	18	16	149
CALDWELL	7	12	7	2	28
CALLAWAY	13	61	7	15	96
CAMDEN	18	54	10	9	91
CAPE GIRARDEAU	33	64	19	40	156
CARROLL	5	11	3	2	21
CARTER	2	12	1	1	16
CASS	64	113	29	23	229
CEDAR	7	20	5	7	39
CHARITON	4	4	1	2	11
CHRISTIAN	45	87	15	22	169
CLARK	2	5	1	5	13
CLAY	136	225	45	47	453
CLINTON	4	17	2	4	27
COLE	28	75	11	35	149
COOPER	7	12	4	2	25
CRAWFORD	7	45	7	9	68
DADE	3	7	5	3	18
DALLAS	11	22	7	4	44
DAVIESS	4	6	0	4	14
DE KALB	2	2	0	10	14
DENT	9	30	2	12	53
DOUGLAS	15	11	2	7	35
DUNKLIN	41	35	11	34	121
FRANKLIN	66	121	18	19	224
GASCONADE	7	16	3	3	29
GENTRY	3	9	1	5	18
GREENE	186	452	78	76	792
GRUNDY	1	10	0	6	17
HARRISON	3	11	1	4	19
HENRY	13	44	10	4	71
HICKORY	7	13	2	3	25
HOLT	1	3	0	1	5
HOWARD	4	10	0	2	16
HOWELL	17	48	14	23	102
IRON	4	12	2	4	22
JACKSON	525	1,228	226	249	2,228
JASPER	82	213	40	43	378
JEFFERSON	116	172	57	29	374
JOHNSON	21	66	7	9	103
KNOX	0	4	0	2	6
LACLEDE	17	84	8	18	127
LAFAYETTE	12	34	5	6	57
LAWRENCE	13	56	11	11	91
LEWIS	7	7	8	5	27
LINCOLN	27	60	12	10	109
LINN	5	14	7	1	27
LIVINGSTON	5	17	2	10	34
MACON	2	11	4	7	24
MADISON	6	13	2	9	30

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
MAY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	6	7	2	3	18
MARION	12	44	11	23	90
MCDONALD	24	43	4	14	85
MERCER	1	0	0	3	4
MILLER	7	31	8	14	60
MISSISSIPPI	7	17	5	12	41
MONITEAU	1	19	1	6	27
MONROE	5	6	3	4	18
MONTGOMERY	8	14	7	3	32
MORGAN	15	31	7	7	60
NEW MADRID	9	16	6	11	42
NEWTON	20	87	16	27	150
NODAWAY	10	14	3	4	31
OREGON	2	11	6	15	34
OSAGE	1	7	1	0	9
OZARK	5	12	4	6	27
PEMISCOT	25	14	12	14	65
PERRY	10	15	8	3	36
PETTIS	15	71	9	23	118
PHELPS	18	88	8	19	133
PIKE	5	16	2	16	39
PLATTE	55	92	18	10	175
POLK	17	23	7	13	60
PULASKI	15	63	10	11	99
PUTNAM	0	2	4	4	10
RALLS	4	6	5	4	19
RANDOLPH	10	39	6	16	71
RAY	17	22	4	2	45
REYNOLDS	3	8	2	6	19
RIPLEY	5	27	5	5	42
SALINE	10	26	6	6	48
SCHUYLER	4	3	0	4	11
SCOTLAND	1	2	0	2	5
SCOTT	33	45	11	20	109
SHANNON	1	10	3	5	19
SHELBY	0	1	2	3	6
ST CHARLES	162	252	44	33	491
ST CLAIR	6	19	4	4	33
ST FRANCOIS	42	80	15	31	168
ST LOUIS CITY	248	474	89	84	895
ST LOUIS COUNTY	596	822	246	201	1,865
STE GENEVIEVE	7	12	6	5	30
STODDARD	25	30	13	22	90
STONE	26	40	14	5	85
SULLIVAN	3	3	0	4	10
TANEY	42	109	27	13	191
TEXAS	11	25	8	21	65
VERNON	13	29	5	9	56
WARREN	15	28	7	7	57
WASHINGTON	22	30	10	17	79
WAYNE	8	18	9	8	43
WEBSTER	13	50	9	12	84
WORTH	0	0	0	2	2
WRIGHT	7	24	4	12	47
NOT AVAILABLE	26	104	7	7	144

TABLE 13
MAGI APPLICATIONS
MAY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,341	7,990	4,294	12,284	3,522
ADAIR	86	38	27	65	20
ANDREW	35	17	15	32	4
ATCHISON	24	15	6	21	5
AUDRAIN	50	23	22	45	14
BARRY	80	37	29	66	24
BARTON	33	22	5	27	10
BATES	37	19	12	31	4
BENTON	56	34	15	49	12
BOLLINGER	37	19	11	30	14
BOONE	348	214	83	297	73
BUCHANAN	269	146	74	220	66
BUTLER	149	95	46	141	36
CALDWELL	28	12	10	22	9
CALLAWAY	96	51	24	75	28
CAMDEN	91	55	28	83	18
CAPE GIRARDEAU	156	110	48	158	47
CARROLL	21	9	10	19	6
CARTER	16	9	5	14	2
CASS	229	114	67	181	48
CEDAR	39	25	11	36	12
CHARITON	11	9	2	11	3
CHRISTIAN	169	86	57	143	35
CLARK	13	8	5	13	1
CLAY	453	261	142	403	113
CLINTON	27	15	1	16	11
COLE	149	94	31	125	46
COOPER	25	16	4	20	7
CRAWFORD	68	37	22	59	14
DADE	18	7	6	13	3
DALLAS	44	22	9	31	13
DAVIESS	14	12	4	16	3
DE KALB	14	12	1	13	1
DENT	53	33	13	46	15
DOUGLAS	35	18	15	33	4
DUNKLIN	121	55	36	91	58
FRANKLIN	224	104	58	162	72
GASCONADE	29	16	6	22	6
GENTRY	18	11	4	15	3
GREENE	792	456	227	683	173
GRUNDY	17	11	7	18	6
HARRISON	19	11	6	17	5
HENRY	71	45	13	58	17
HICKORY	25	11	12	23	5
HOLT	5	5	2	7	2
HOWARD	16	8	7	15	5
HOWELL	102	62	28	90	13
IRON	22	15	8	23	4
JACKSON	2,228	1,233	676	1,909	490
JASPER	378	229	119	348	95
JEFFERSON	374	228	99	327	103
JOHNSON	103	55	24	79	24
KNOX	6	4	3	7	2
LACLEDE	127	71	26	97	25
LAFAYETTE	57	28	15	43	19
LAWRENCE	91	35	21	56	27
LEWIS	27	12	9	21	7
LINCOLN	109	69	25	94	34
LINN	27	14	6	20	9
LIVINGSTON	34	17	16	33	9
MACON	24	16	11	27	5
MADISON	30	20	13	33	13

TABLE 13
MAGI APPLICATIONS
MAY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	18	8	7	15	4
MARION	90	54	37	91	10
MCDONALD	85	50	38	88	19
MERCER	4	2	2	4	2
MILLER	60	40	15	55	11
MISSISSIPPI	41	22	8	30	8
MONITEAU	27	12	13	25	2
MONROE	18	11	3	14	0
MONTGOMERY	32	18	8	26	7
MORGAN	60	37	16	53	14
NEW MADRID	42	24	21	45	12
NEWTON	150	95	43	138	31
NODAWAY	31	23	11	34	5
OREGON	34	24	9	33	8
OSAGE	9	4	1	5	4
OZARK	27	19	10	29	5
PEMISCOT	65	38	25	63	19
PERRY	36	17	9	26	15
PETTIS	118	51	28	79	39
PHELPS	133	81	28	109	32
PIKE	39	32	9	41	11
PLATTE	175	87	54	141	40
POLK	60	37	20	57	21
PULASKI	99	66	29	95	27
PUTNAM	10	5	5	10	0
RALLS	19	13	4	17	3
RANDOLPH	71	35	18	53	13
RAY	45	27	17	44	12
REYNOLDS	19	13	4	17	3
RIPLEY	42	16	15	31	12
SALINE	48	27	14	41	13
SCHUYLER	11	8	3	11	3
SCOTLAND	5	5	2	7	4
SCOTT	109	63	27	90	33
SHANNON	19	11	6	17	6
SHELBY	6	5	3	8	4
ST CHARLES	491	270	149	419	119
ST CLAIR	33	21	6	27	1
ST FRANCOIS	168	104	46	150	44
ST LOUIS CITY	895	468	260	728	224
ST LOUIS COUNTY	1,865	999	618	1,617	483
STE GENEVIEVE	30	21	9	30	9
STODDARD	90	43	18	61	20
STONE	85	56	29	85	22
SULLIVAN	10	3	3	6	3
TANEY	191	104	72	176	43
TEXAS	65	42	17	59	11
VERNON	56	25	19	44	15
WARREN	57	47	12	59	16
WASHINGTON	79	52	16	68	23
WAYNE	43	19	9	28	9
WEBSTER	84	52	18	70	32
WORTH	2	1	1	2	0
WRIGHT	47	21	15	36	20
NOT AVAILABLE	144	27	78	105	24

TABLE 14
NON-MAGI APPLICATIONS
MAY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,661	1,930	3,614	5,544
ADAIR	27	10	17	27
ANDREW	9	3	5	8
ATCHISON	1	4	6	10
AUDRAIN	28	4	19	23
BARRY	26	10	30	40
BARTON	13	4	9	13
BATES	24	7	22	29
BENTON	31	11	25	36
BOLLINGER	15	9	10	19
BOONE	94	32	64	96
BUCHANAN	106	39	69	108
BUTLER	62	14	42	56
CALDWELL	6	5	2	7
CALLAWAY	37	15	30	45
CAMDEN	40	25	29	54
CAPE GIRARDEAU	78	22	32	54
CARROLL	12	1	6	7
CARTER	7	2	6	8
CASS	86	33	50	83
CEDAR	22	8	11	19
CHARITON	4	2	4	6
CHRISTIAN	78	27	45	72
CLARK	6	4	3	7
CLAY	189	53	123	176
CLINTON	15	4	11	15
COLE	62	23	25	48
COOPER	14	3	14	17
CRAWFORD	44	12	23	35
DADE	10	1	5	6
DALLAS	16	8	14	22
DAVIESS	7	2	2	4
DE KALB	12	7	7	14
DENT	30	13	14	27
DOUGLAS	10	10	3	13
DUNKLIN	79	29	30	59
FRANKLIN	76	24	39	63
GASCONADE	8	2	10	12
GENTRY	8	0	4	4
GREENE	282	106	157	263
GRUNDY	12	8	6	14
HARRISON	10	4	1	5
HENRY	20	8	18	26
HICKORY	12	4	8	12
HOLT	6	4	2	6
HOWARD	7	3	5	8
HOWELL	55	36	33	69
IRON	21	5	11	16
JACKSON	698	216	513	729
JASPER	163	49	89	138
JEFFERSON	162	47	110	157
JOHNSON	29	15	28	43
KNOX	3	2	1	3
LACLEDE	50	14	22	36
LAFAYETTE	15	12	18	30
LAWRENCE	40	14	23	37
LEWIS	9	1	6	7
LINCOLN	34	10	28	38
LINN	8	3	7	10
LIVINGSTON	20	7	13	20
MACON	15	5	9	14
MADISON	13	4	6	10

TABLE 14
NON-MAGI APPLICATIONS
MAY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	8	0	10	10
MARION	38	12	17	29
MCDONALD	32	15	21	36
MERCER	7	2	2	4
MILLER	32	10	17	27
MISSISSIPPI	13	7	15	22
MONITEAU	14	3	7	10
MONROE	3	0	5	5
MONTGOMERY	4	2	8	10
MORGAN	31	9	19	28
NEW MADRID	31	11	20	31
NEWTON	75	28	38	66
NODAWAY	13	8	7	15
OREGON	14	7	9	16
OSAGE	3	2	4	6
OZARK	8	4	5	9
PEMISCOT	32	12	26	38
PERRY	16	4	11	15
PETTIS	44	10	28	38
PHELPS	44	19	23	42
PIKE	14	6	6	12
PLATTE	52	12	47	59
POLK	37	10	22	32
PULASKI	49	12	24	36
PUTNAM	5	1	1	2
RALLS	8	3	4	7
RANDOLPH	25	8	19	27
RAY	19	7	12	19
REYNOLDS	4	2	4	6
RIPLEY	20	11	13	24
SALINE	21	3	15	18
SCHUYLER	3	2	4	6
SCOTLAND	3	0	0	0
SCOTT	44	22	20	42
SHANNON	13	4	8	12
SHELBY	10	4	7	11
ST CHARLES	174	55	129	184
ST CLAIR	8	2	6	8
ST FRANCOIS	87	43	47	90
ST LOUIS CITY	351	114	220	334
ST LOUIS COUNTY	783	227	521	748
STE GENEVIEVE	17	5	9	14
STODDARD	44	25	26	51
STONE	43	19	14	33
SULLIVAN	8	6	4	10
TANEY	96	28	47	75
TEXAS	30	17	18	35
VERNON	32	11	20	31
WARREN	22	8	14	22
WASHINGTON	29	11	27	38
WAYNE	17	6	6	12
WEBSTER	30	13	24	37
WORTH	2	0	2	2
WRIGHT	23	9	7	16
NOT AVAILABLE	0	0	1	1

**TABLE 15
MAGI FAMILIES
MAY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	108,649	212,953	16,000	352	1,164	339,118
ADAIR	404	951	92	2	5	1,454
ANDREW	189	427	37	1	5	659
ATCHISON	62	170	25	1	2	260
AUDRAIN	525	1,038	69	6	6	1,644
BARRY	746	1,740	102	2	6	2,596
BARTON	235	566	33	0	5	839
BATES	294	623	37	1	2	957
BENTON	347	773	64	1	2	1,187
BOLLINGER	243	515	40	1	2	801
BOONE	2,509	4,990	418	7	23	7,947
BUCHANAN	1,991	3,511	203	3	19	5,727
BUTLER	1,209	2,292	160	1	14	3,676
CALDWELL	154	282	23	0	1	460
CALLAWAY	704	1,496	108	4	18	2,330
CAMDEN	672	1,641	152	1	8	2,474
CAPE GIRARDEAU	1,218	2,745	239	4	15	4,221
CARROLL	133	314	31	3	1	482
CARTER	170	325	22	0	3	520
CASS	1,521	3,133	337	6	39	5,036
CEDAR	342	623	51	1	5	1,022
CHARITON	113	211	25	0	2	351
CHRISTIAN	1,389	3,354	404	7	27	5,181
CLARK	114	252	23	1	2	392
CLAY	3,439	6,650	625	15	56	10,785
CLINTON	296	597	45	3	5	946
COLE	1,213	2,380	174	1	12	3,780
COOPER	227	625	50	2	1	905
CRAWFORD	549	1,057	86	3	6	1,701
DADE	131	292	32	0	1	456
DALLAS	341	745	61	1	6	1,154
DAVIESS	130	321	40	0	2	493
DE KALB	116	273	38	0	4	431
DENT	346	733	61	2	2	1,144
DOUGLAS	287	628	54	0	2	971
DUNKLIN	997	1,681	86	3	8	2,775
FRANKLIN	1,652	3,250	261	5	11	5,179
GASCONADE	222	498	57	2	5	784
GENTRY	89	247	24	1	1	362
GREENE	5,229	10,807	861	20	48	16,965
GRUNDY	178	390	26	0	3	597
HARRISON	140	370	26	0	4	540
HENRY	471	947	91	2	10	1,521
HICKORY	178	355	22	0	5	560
HOLT	56	136	12	1	0	205
HOWARD	134	336	40	1	2	513
HOWELL	1,028	2,189	188	2	8	3,415
IRON	243	472	28	1	1	745
JACKSON	15,592	27,382	1,760	50	145	44,929
JASPER	2,677	6,178	349	12	38	9,254
JEFFERSON	3,460	6,378	551	24	29	10,442
JOHNSON	752	1,407	131	2	15	2,307
KNOX	58	156	14	1	1	230
LACLEDE	875	1,760	152	3	8	2,798
LAFAYETTE	603	1,134	111	4	11	1,863
LAWRENCE	821	1,887	127	1	10	2,846
LEWIS	147	310	30	0	2	489
LINCOLN	1,083	1,886	198	5	14	3,186
LINN	215	497	40	1	5	758
LIVINGSTON	239	535	38	0	1	813
MACON	235	604	59	1	7	906
MADISON	254	592	51	1	4	902
MARIES	137	268	34	1	2	442

TABLE 15
MAGI FAMILIES
MAY 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	568	1,152	84	1	7	1,812
MCDONALD	598	1,325	55	0	6	1,984
MERCER	42	83	21	0	1	147
MILLER	529	1,162	102	1	15	1,809
MISSISSIPPI	343	641	42	0	2	1,028
MONITEAU	198	530	58	2	5	793
MONROE	140	328	32	0	1	501
MONTGOMERY	193	416	34	1	3	647
MORGAN	406	878	104	3	10	1,401
NEW MADRID	408	759	42	0	0	1,209
NEWTON	1,225	2,785	203	4	18	4,235
NODAWAY	213	469	56	3	6	747
OREGON	293	582	43	0	8	926
OSAGE	121	295	31	1	2	450
OZARK	215	453	25	0	2	695
PEMISCOT	607	943	50	0	1	1,601
PERRY	273	631	54	2	3	963
PETTIS	927	2,213	160	3	13	3,316
PHELPS	814	1,710	134	1	15	2,674
PIKE	326	659	51	0	4	1,040
PLATTE	1,162	2,248	226	5	21	3,662
POLK	588	1,305	107	2	7	2,009
PULASKI	829	1,582	99	2	3	2,515
PUTNAM	63	171	15	0	2	251
RALLS	148	310	24	0	1	483
RANDOLPH	528	1,007	59	3	4	1,601
RAY	416	761	51	3	4	1,235
REYNOLDS	148	307	21	1	0	477
RIPLEY	380	715	64	2	2	1,163
SALINE	481	984	67	2	7	1,541
SCHUYLER	54	131	21	0	0	206
SCOTLAND	61	166	29	1	1	258
SCOTT	954	1,961	130	0	7	3,052
SHANNON	207	448	30	0	5	690
SHELBY	107	279	29	0	0	415
ST CHARLES	3,427	7,172	724	17	52	11,392
ST CLAIR	164	396	25	2	3	590
ST FRANCOIS	1,534	2,680	217	4	8	4,443
ST LOUIS CITY	7,158	11,812	425	7	25	19,427
ST LOUIS COUNTY	15,237	28,104	1,835	36	88	45,300
STE GENEVIEVE	257	481	28	0	3	769
STODDARD	656	1,294	134	3	8	2,095
STONE	570	1,099	104	1	4	1,778
SULLIVAN	111	287	23	0	0	421
TANEY	1,158	2,774	241	2	13	4,188
TEXAS	479	1,037	65	2	8	1,591
VERNON	432	882	79	2	10	1,405
WARREN	627	1,168	95	1	11	1,902
WASHINGTON	621	1,132	59	0	4	1,816
WAYNE	287	575	28	1	5	896
WEBSTER	726	1,640	152	4	13	2,535
WORTH	26	61	4	0	2	93
WRIGHT	486	1,035	80	3	12	1,616
NOT AVAILABLE	4	10	1	0	2	17

TABLE 16
MAGI CHILDREN
MAY 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	333,310	370	28,536	229,239	2,826	122,846	6,658	100	723,885
ADAIR	1,490	2	159	872	6	589	49	0	3,167
ANDREW	702	0	60	371	6	232	9	1	1,381
ATCHISON	282	0	45	140	0	69	1	0	537
AUDRAIN	1,682	7	115	995	16	588	19	2	3,424
BARRY	3,059	3	172	1,557	39	925	36	0	5,791
BARTON	948	1	58	531	5	317	14	0	1,874
BATES	1,033	4	64	549	6	332	13	2	2,003
BENTON	1,272	0	123	702	4	388	4	1	2,494
BOLLINGER	825	0	62	563	11	332	6	0	1,799
BOONE	7,770	9	735	5,345	72	2,752	180	9	16,872
BUCHANAN	5,272	6	367	4,219	46	2,225	134	6	12,275
BUTLER	3,330	3	286	2,448	27	1,548	23	3	7,668
CALDWELL	488	0	38	309	1	188	6	0	1,030
CALLAWAY	2,369	1	200	1,460	15	900	16	0	4,961
CAMDEN	2,629	1	265	1,292	15	789	42	1	5,034
CAPE GIRARDEAU	4,171	4	405	2,679	26	1,586	58	0	8,929
CARROLL	475	0	55	246	1	151	1	0	929
CARTER	566	2	39	311	0	227	6	0	1,151
CASS	5,041	11	641	3,115	56	1,526	71	4	10,465
CEDAR	1,151	0	102	649	4	409	9	0	2,324
CHARITON	345	0	39	226	2	116	2	0	730
CHRISTIAN	5,949	2	779	2,680	24	1,787	84	1	11,306
CLARK	439	3	44	232	0	125	2	0	845
CLAY	10,549	10	1,145	6,970	77	3,632	191	0	22,574
CLINTON	1,004	1	93	582	8	349	11	1	2,049
COLE	3,690	5	306	2,674	41	1,376	42	2	8,136
COOPER	999	0	78	495	6	327	5	0	1,910
CRAWFORD	1,708	1	155	1,037	11	605	6	0	3,523
DADE	496	1	53	275	7	137	3	0	972
DALLAS	1,224	0	120	736	5	387	15	3	2,490
DAVIESS	597	0	80	304	1	179	4	0	1,165
DE KALB	437	0	59	219	0	169	6	0	890
DENT	1,211	1	111	771	6	374	7	1	2,482
DOUGLAS	1,032	0	98	667	16	356	8	0	2,177
DUNKLIN	2,428	1	159	2,435	28	1,057	34	0	6,142
FRANKLIN	5,177	2	446	3,154	42	1,894	47	7	10,769
GASCONADE	792	6	100	437	1	249	6	0	1,591
GENTRY	435	0	51	198	5	149	3	0	841
GREENE	16,937	18	1,497	10,741	117	7,041	355	2	36,708
GRUNDY	677	1	42	357	9	217	5	0	1,308
HARRISON	615	1	48	303	3	154	9	0	1,133
HENRY	1,535	0	166	892	16	576	3	1	3,189
HICKORY	592	0	45	329	4	208	6	0	1,184
HOLT	223	0	23	124	1	68	1	0	440
HOWARD	619	0	83	233	3	200	9	0	1,147
HOWELL	3,735	2	342	2,201	40	1,248	36	0	7,604
IRON	726	1	40	479	5	249	6	0	1,506
JACKSON	41,764	58	3,114	35,505	430	15,473	1,588	10	97,942
JASPER	9,832	4	654	5,825	68	3,342	296	4	20,025
JEFFERSON	9,815	8	952	6,324	67	3,836	104	0	21,106
JOHNSON	2,284	2	277	1,430	8	850	44	0	4,895
KNOX	276	0	27	122	2	76	1	0	504
LACLEDE	2,888	6	277	1,771	31	1,201	27	4	6,205
LAFAYETTE	1,811	0	208	1,174	7	647	21	2	3,870
LAWRENCE	3,278	2	233	1,773	39	1,123	48	0	6,496
LEWIS	493	1	51	320	2	139	4	0	1,010
LINCOLN	3,097	1	376	1,997	23	1,085	25	0	6,604
LINN	767	0	76	447	10	299	13	0	1,612
LIVINGSTON	878	0	76	444	4	350	7	0	1,759
MACON	1,049	2	113	460	4	350	5	0	1,983
MADISON	966	0	86	508	5	325	4	0	1,894

TABLE 16
MAGI CHILDREN
MAY 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	420	3	59	262	3	142	0	0	889
MARION	1,825	1	156	1,112	8	670	22	0	3,794
MCDONALD	2,351	5	98	1,292	15	685	62	1	4,509
MERCER	149	0	37	93	1	50	1	0	331
MILLER	1,894	0	199	1,078	9	681	13	0	3,874
MISSISSIPPI	894	0	67	763	5	411	7	0	2,147
MONITEAU	932	3	109	433	3	265	18	0	1,763
MONROE	537	0	62	264	1	190	5	0	1,059
MONTGOMERY	636	0	78	408	1	230	10	0	1,363
MORGAN	1,538	1	223	889	3	498	18	0	3,170
NEW MADRID	1,081	2	60	907	16	458	5	0	2,529
NEWTON	4,689	2	399	2,520	26	1,476	129	1	9,242
NODAWAY	813	2	116	390	6	259	9	0	1,595
OREGON	1,004	3	73	605	4	306	10	0	2,005
OSAGE	474	2	50	257	1	162	10	0	956
OZARK	777	0	44	445	7	186	7	0	1,466
PEMISCOT	1,405	0	73	1,400	12	600	13	0	3,503
PERRY	985	0	103	552	9	343	23	0	2,015
PETTIS	3,772	8	302	2,225	36	1,250	109	1	7,703
PHELPS	2,614	1	246	1,593	10	972	56	1	5,493
PIKE	1,073	0	101	661	3	362	8	1	2,209
PLATTE	3,553	7	410	2,301	20	1,116	114	1	7,522
POLK	2,206	2	213	1,246	19	749	27	0	4,462
PULASKI	2,362	0	176	1,790	22	898	25	3	5,276
PUTNAM	294	0	29	121	1	105	1	1	552
RALLS	517	1	46	294	3	164	6	0	1,031
RANDOLPH	1,576	0	112	1,027	12	639	12	1	3,379
RAY	1,196	0	93	750	8	467	7	0	2,521
REYNOLDS	474	0	39	323	7	205	10	0	1,058
RIPLEY	1,107	1	109	778	4	426	9	0	2,434
SALINE	1,594	3	115	1,045	6	494	16	0	3,273
SCHUYLER	245	0	35	105	0	79	6	0	470
SCOTLAND	259	1	53	130	2	59	2	0	506
SCOTT	2,904	2	224	2,099	21	1,284	33	0	6,567
SHANNON	745	0	50	455	6	249	5	0	1,510
SHELBY	448	0	48	203	3	135	10	0	847
ST CHARLES	11,001	24	1,257	6,640	70	3,373	262	3	22,630
ST CLAIR	639	3	55	365	6	193	1	0	1,262
ST FRANCOIS	4,002	3	355	2,892	37	1,728	29	0	9,046
ST LOUIS CITY	16,710	11	661	16,277	259	7,553	443	7	41,921
ST LOUIS COUNTY	41,576	52	3,022	32,997	464	16,281	1,005	8	95,405
STE GENEVIEVE	769	0	54	505	2	287	4	0	1,621
STODDARD	2,008	1	226	1,272	17	842	38	0	4,404
STONE	1,892	7	187	1,041	15	662	21	0	3,825
SULLIVAN	387	1	39	308	6	160	17	0	918
TANEY	4,448	6	418	2,231	17	1,516	104	1	8,741
TEXAS	1,750	0	138	1,029	11	610	18	0	3,556
VERNON	1,477	0	187	882	12	555	5	0	3,118
WARREN	1,888	4	184	1,319	7	580	30	1	4,013
WASHINGTON	1,675	6	108	1,283	13	752	6	2	3,845
WAYNE	968	0	49	572	11	345	6	0	1,951
WEBSTER	2,944	7	304	1,462	18	1,044	39	0	5,818
WORTH	97	0	9	42	0	36	0	0	184
WRIGHT	1,799	1	161	1,092	14	659	22	0	3,748
NOT AVAILABLE	13	0	2	10	0	7	0	0	32

TABLE 17
MAGI PARENTS/ADULTS
MAY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	118,999	245	37,333	4,433	9,449	358,405	528,864
ADAIR	460	0	222	21	36	1,468	2,207
ANDREW	201	0	69	10	16	688	984
ATCHISON	65	0	25	3	6	243	342
AUDRAIN	613	2	208	26	59	1,795	2,703
BARRY	859	0	279	34	52	2,513	3,737
BARTON	253	1	91	4	28	802	1,179
BATES	333	0	94	16	23	965	1,431
BENTON	395	0	102	15	30	1,430	1,972
BOLLINGER	279	1	79	17	26	783	1,185
BOONE	2,756	4	845	123	266	9,126	13,120
BUCHANAN	2,182	2	739	88	178	5,726	8,915
BUTLER	1,333	3	402	36	96	3,771	5,641
CALDWELL	177	0	54	7	12	456	706
CALLAWAY	801	2	276	28	65	2,879	4,051
CAMDEN	764	2	246	19	62	2,818	3,911
CAPE GIRARDEAU	1,320	4	491	53	115	4,203	6,186
CARROLL	155	0	48	2	11	501	717
CARTER	192	0	52	6	13	561	824
CASS	1,639	5	454	70	136	4,503	6,807
CEDAR	392	0	103	9	27	1,082	1,613
CHARITON	128	0	37	3	9	333	510
CHRISTIAN	1,612	1	635	72	151	4,602	7,073
CLARK	125	0	41	6	7	354	533
CLAY	3,793	9	1,286	148	281	10,163	15,680
CLINTON	327	0	104	19	23	909	1,382
COLE	1,285	3	456	53	122	3,560	5,479
COOPER	241	2	106	12	19	854	1,234
CRAWFORD	609	0	176	22	38	1,844	2,689
DADE	142	0	44	7	12	459	664
DALLAS	390	0	121	20	25	1,153	1,709
DAVIESS	140	1	56	13	13	465	688
DE KALB	125	0	53	9	13	420	620
DENT	411	0	106	6	23	1,284	1,830
DOUGLAS	343	1	116	13	26	928	1,427
DUNKLIN	1,078	5	286	31	76	2,648	4,124
FRANKLIN	1,811	0	544	66	127	5,667	8,215
GASCONADE	252	0	82	12	12	843	1,201
GENTRY	98	0	46	8	9	330	491
GREENE	5,836	10	2,589	253	511	19,794	28,993
GRUNDY	201	0	70	6	15	598	890
HARRISON	156	0	63	7	10	509	745
HENRY	518	1	119	22	43	1,564	2,267
HICKORY	203	0	57	5	13	701	979
HOLT	58	0	24	1	6	216	305
HOWARD	148	1	56	10	21	506	742
HOWELL	1,178	3	380	59	91	3,432	5,143
IRON	273	0	73	5	15	800	1,166
JACKSON	16,690	34	4,515	533	1,174	46,206	69,152
JASPER	2,957	10	1,004	114	238	8,475	12,798
JEFFERSON	3,801	7	1,113	136	283	10,446	15,786
JOHNSON	834	2	269	31	57	2,391	3,584
KNOX	69	0	28	1	6	242	346
LACLEDE	975	3	384	49	58	2,798	4,267
LAFAYETTE	657	0	206	27	39	1,676	2,605
LAWRENCE	934	4	358	30	82	2,754	4,162
LEWIS	165	0	49	6	18	463	701
LINCOLN	1,184	1	331	33	87	2,861	4,497
LINN	236	1	97	10	20	757	1,121
LIVINGSTON	272	0	122	16	32	894	1,336
MACON	259	2	117	15	29	899	1,321
MADISON	284	0	108	11	22	919	1,344
MARIES	152	0	54	5	12	537	760

TABLE 17
MAGI PARENTS/ADULTS
MAY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	627	2	200	23	51	1,930	2,833
MCDONALD	683	0	247	19	42	1,592	2,583
MERCER	50	0	17	3	4	174	248
MILLER	591	0	191	29	51	1,855	2,717
MISSISSIPPI	373	1	89	18	37	1,013	1,531
MONITEAU	213	0	94	15	25	698	1,045
MONROE	160	0	45	11	9	485	710
MONTGOMERY	213	1	51	12	19	707	1,003
MORGAN	472	1	156	20	28	1,569	2,246
NEW MADRID	433	0	96	25	39	1,227	1,820
NEWTON	1,398	4	421	67	113	3,970	5,973
NODAWAY	238	2	75	13	25	740	1,093
OREGON	338	2	91	14	23	880	1,348
OSAGE	130	0	51	3	10	419	613
OZARK	268	1	74	6	23	795	1,167
PEMISCOT	633	1	148	25	39	1,526	2,372
PERRY	300	1	121	9	21	868	1,320
PETTIS	1,039	2	383	30	86	2,781	4,321
PHELPS	888	3	288	40	75	3,368	4,662
PIKE	372	0	103	16	27	982	1,500
PLATTE	1,297	6	408	49	92	3,295	5,147
POLK	680	1	231	31	52	1,941	2,936
PULASKI	920	4	290	34	72	2,564	3,884
PUTNAM	72	0	42	6	8	267	395
RALLS	162	0	45	5	11	532	755
RANDOLPH	602	0	180	20	48	1,790	2,640
RAY	448	0	141	19	20	1,119	1,747
REYNOLDS	170	0	55	9	11	587	832
RIPLEY	444	0	127	22	28	1,182	1,803
SALINE	533	3	147	21	42	1,264	2,010
SCHUYLER	57	0	32	3	9	216	317
SCOTLAND	76	0	23	2	6	191	298
SCOTT	1,017	1	359	40	113	2,821	4,351
SHANNON	237	1	70	8	14	748	1,078
SHELBY	116	0	50	1	9	352	528
ST CHARLES	3,706	14	1,078	171	302	11,243	16,514
ST CLAIR	197	0	66	12	15	720	1,010
ST FRANCOIS	1,719	4	496	47	143	5,153	7,562
ST LOUIS CITY	7,526	16	1,958	217	654	28,234	38,605
ST LOUIS COUNTY	16,202	34	4,540	524	1,410	51,053	73,763
STE GENEVIEVE	277	2	75	13	24	797	1,188
STODDARD	726	3	269	24	63	1,954	3,039
STONE	644	1	224	17	43	1,986	2,915
SULLIVAN	135	0	68	6	9	333	551
TANEY	1,312	1	622	73	103	4,725	6,836
TEXAS	563	3	208	21	34	1,710	2,539
VERNON	484	0	183	16	31	1,356	2,070
WARREN	685	1	172	15	41	1,849	2,763
WASHINGTON	697	2	212	17	42	2,006	2,976
WAYNE	325	0	79	15	24	1,065	1,508
WEBSTER	845	0	343	55	61	2,506	3,810
WORTH	31	0	9	1	2	110	153
WRIGHT	555	0	230	29	41	1,552	2,407
NOT AVAILABLE	1	0	0	0	0	38	39

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
MAY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,391	182,217	30,037	1,975	42,218	259,857
ADAIR	1	15	899	151	21	144	1,231
ANDREW	0	3	276	56	2	82	419
ATCHISON	0	2	123	36	4	47	212
AUDRAIN	0	20	911	191	11	146	1,279
BARRY	0	21	1,379	204	8	196	1,808
BARTON	0	3	402	85	4	139	633
BATES	0	11	513	134	5	124	787
BENTON	0	17	880	170	7	222	1,296
BOLLINGER	0	5	501	105	2	211	824
BOONE	0	60	4,236	773	82	520	5,671
BUCHANAN	0	45	3,478	551	43	603	4,720
BUTLER	1	34	2,642	419	17	619	3,732
CALDWELL	0	6	220	40	1	84	351
CALLAWAY	1	11	1,266	237	16	223	1,754
CAMDEN	0	19	1,253	244	14	178	1,708
CAPE GIRARDEAU	0	48	2,177	376	26	698	3,325
CARROLL	0	4	284	65	1	79	433
CARTER	0	3	360	70	7	81	521
CASS	0	45	1,765	347	23	524	2,704
CEDAR	0	5	653	100	6	186	950
CHARITON	0	5	191	41	1	147	385
CHRISTIAN	0	24	1,660	240	11	423	2,358
CLARK	0	6	168	36	0	43	253
CLAY	0	115	3,903	782	67	718	5,585
CLINTON	0	10	373	70	9	164	626
COLE	0	44	1,992	344	35	388	2,803
COOPER	0	9	468	120	7	172	776
CRAWFORD	0	21	1,063	183	5	284	1,556
DADE	0	4	271	48	1	21	345
DALLAS	0	12	743	128	3	172	1,058
DAVIESS	0	3	225	34	2	39	303
DE KALB	0	3	285	54	6	111	459
DENT	0	10	810	150	7	179	1,156
DOUGLAS	1	4	554	91	3	118	771
DUNKLIN	1	33	2,277	244	11	671	3,237
FRANKLIN	0	41	2,483	465	31	545	3,565
GASCONADE	0	9	413	87	6	149	664
GENTRY	0	3	152	70	7	37	269
GREENE	1	181	9,636	1,326	113	1,859	13,116
GRUNDY	0	4	405	78	7	143	637
HARRISON	1	5	339	83	5	58	491
HENRY	0	10	1,055	150	10	183	1,408
HICKORY	0	3	385	70	1	56	515
HOLT	0	1	107	18	4	53	183
HOWARD	0	5	295	68	6	47	421
HOWELL	0	19	2,159	302	10	498	2,988
IRON	0	11	585	91	3	268	958
JACKSON	2	524	21,245	3,286	203	4,133	29,393
JASPER	0	61	4,664	804	31	776	6,336
JEFFERSON	0	85	4,290	887	37	1,218	6,517
JOHNSON	0	22	974	177	8	275	1,456
KNOX	0	3	113	23	0	64	203
LACLEDE	0	31	1,481	218	10	212	1,952
LAFAYETTE	0	12	886	188	11	509	1,606
LAWRENCE	0	17	1,376	264	4	260	1,921
LEWIS	0	5	264	62	4	104	439
LINCOLN	1	18	1,330	262	20	381	2,012
LINN	0	2	493	89	6	136	726
LIVINGSTON	0	11	657	75	12	334	1,089
MACON	0	15	431	121	11	123	701
MADISON	0	14	619	128	5	264	1,030

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
MAY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	221	48	1	64	339
MARION	1	13	1,242	221	21	544	2,042
MCDONALD	0	6	764	139	1	90	1,000
MERCER	0	0	102	16	3	32	153
MILLER	0	9	917	188	13	198	1,325
MISSISSIPPI	0	13	815	115	6	173	1,122
MONITEAU	0	4	345	66	1	65	481
MONROE	1	5	259	89	3	100	457
MONTGOMERY	0	11	384	76	1	134	606
MORGAN	0	11	929	171	12	148	1,271
NEW MADRID	0	12	907	150	1	290	1,360
NEWTON	0	28	1,746	362	18	406	2,560
NODAWAY	0	10	457	104	6	98	675
OREGON	0	2	780	100	2	108	992
OSAGE	0	13	206	30	3	34	286
OZARK	0	4	489	57	0	391	941
PEMISCOT	0	15	1,272	124	8	338	1,757
PERRY	0	7	470	139	17	175	808
PETTIS	0	24	1,657	288	23	615	2,607
PHELPS	0	23	1,719	290	26	415	2,473
PIKE	0	14	625	134	1	142	916
PLATTE	0	22	1,041	163	35	318	1,579
POLK	1	13	1,203	229	12	363	1,821
PULASKI	0	14	1,239	180	10	146	1,589
PUTNAM	0	6	148	43	1	39	237
RALLS	0	4	261	66	3	82	416
RANDOLPH	0	12	1,114	201	11	395	1,733
RAY	0	9	521	117	11	125	783
REYNOLDS	0	4	411	62	5	93	575
RIPLEY	0	11	919	139	1	198	1,268
SALINE	0	8	860	170	7	208	1,253
SCHUYLER	0	0	141	30	1	25	197
SCOTLAND	0	3	94	24	2	8	131
SCOTT	0	35	2,056	310	25	610	3,036
SHANNON	0	6	509	72	3	115	705
SHELBY	0	1	189	43	5	48	286
ST CHARLES	0	93	4,469	923	116	888	6,489
ST CLAIR	0	11	450	84	4	84	633
ST FRANCOIS	1	67	3,567	539	31	1,083	5,288
ST LOUIS CITY	2	303	16,686	1,993	125	2,915	22,024
ST LOUIS COUNTY	1	574	21,891	3,489	285	6,063	32,303
STE GENEVIEVE	0	2	417	104	5	171	699
STODDARD	0	26	1,466	256	5	398	2,151
STONE	0	6	826	122	1	89	1,044
SULLIVAN	0	1	225	42	5	114	387
TANEY	0	34	1,886	263	16	309	2,508
TEXAS	0	8	1,086	174	5	199	1,472
VERNON	0	13	946	161	7	207	1,334
WARREN	0	17	825	152	11	89	1,094
WASHINGTON	0	29	1,455	217	9	277	1,987
WAYNE	1	12	830	146	1	158	1,148
WEBSTER	0	15	1,094	161	7	228	1,505
WORTH	0	0	40	16	4	21	81
WRIGHT	0	12	974	124	6	150	1,266
NOT AVAILABLE	0	0	34	4	0	1	39

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MAY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,497	104,207	117,704	23,243	17,249	40,492
ADAIR	63	550	613	96	73	169
ANDREW	22	175	197	46	28	74
ATCHISON	11	78	89	29	23	52
AUDRAIN	75	517	592	100	101	201
BARRY	141	768	909	246	103	349
BARTON	45	271	316	93	37	130
BATES	61	317	378	95	62	157
BENTON	100	578	678	152	87	239
BOLLINGER	32	361	393	60	65	125
BOONE	247	2,125	2,372	357	381	738
BUCHANAN	265	1,772	2,037	361	319	680
BUTLER	151	1,632	1,783	259	280	539
CALDWELL	30	139	169	40	25	65
CALLAWAY	170	686	856	167	95	262
CAMDEN	116	610	726	161	96	257
CAPE GIRARDEAU	141	1,378	1,519	268	267	535
CARROLL	19	186	205	38	33	71
CARTER	24	237	261	43	47	90
CASS	153	959	1,112	267	209	476
CEDAR	72	393	465	97	77	174
CHARITON	13	163	176	25	30	55
CHRISTIAN	137	945	1,082	319	166	485
CLARK	15	112	127	27	22	49
CLAY	302	1,992	2,294	551	381	932
CLINTON	39	208	247	68	50	118
COLE	152	1,080	1,232	214	222	436
COOPER	26	302	328	80	79	159
CRAWFORD	80	647	727	168	116	284
DADE	34	134	168	66	25	91
DALLAS	79	442	521	133	63	196
DAVISS	17	128	145	49	18	67
DE KALB	23	219	242	56	32	88
DENT	39	498	537	100	80	180
DOUGLAS	71	349	420	116	47	163
DUNKLIN	119	1,444	1,563	219	212	431
FRANKLIN	208	1,393	1,601	462	241	703
GASCONADE	24	250	274	56	52	108
GENTRY	19	106	125	29	26	55
GREENE	735	5,076	5,811	1,339	782	2,121
GRUNDY	34	275	309	57	35	92
HARRISON	37	217	254	39	56	95
HENRY	72	598	670	147	83	230
HICKORY	51	237	288	85	38	123
HOLT	8	66	74	21	18	39
HOWARD	22	183	205	47	25	72
HOWELL	229	1,392	1,621	391	199	590
IRON	32	403	435	73	47	120
JACKSON	1,456	10,992	12,448	2,546	1,731	4,277
JASPER	404	2,581	2,985	610	448	1,058
JEFFERSON	395	2,431	2,826	695	448	1,143
JOHNSON	70	509	579	145	106	251
KNOX	14	78	92	16	16	32
LACLEDE	150	826	976	239	117	356
LAFAYETTE	53	609	662	142	127	269
LAWRENCE	133	815	948	251	101	352
LEWIS	22	174	196	38	30	68
LINCOLN	122	746	868	200	138	338
LINN	45	299	344	65	62	127
LIVINGSTON	36	410	446	67	70	137
MACON	29	269	298	55	53	108
MADISON	35	427	462	92	86	178

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MAY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	23	146	169	51	27	78
MARION	54	836	890	103	138	241
MCDONALD	95	399	494	131	66	197
MERCER	9	61	70	16	12	28
MILLER	79	550	629	162	101	263
MISSISSIPPI	37	490	527	82	91	173
MONITEAU	22	187	209	41	47	88
MONROE	20	190	210	30	39	69
MONTGOMERY	30	243	273	52	52	104
MORGAN	82	560	642	129	95	224
NEW MADRID	48	600	648	75	101	176
NEWTON	189	990	1,179	302	193	495
NODAWAY	69	267	336	66	51	117
OREGON	51	498	549	101	50	151
OSAGE	13	118	131	32	19	51
OZARK	50	424	474	85	62	147
PEMISCOT	49	808	857	110	108	218
PERRY	27	311	338	49	78	127
PETTIS	125	1,124	1,249	190	167	357
PHELPS	114	994	1,108	190	175	365
PIKE	52	394	446	73	85	158
PLATTE	84	470	554	138	120	258
POLK	96	765	861	186	127	313
PULASKI	88	590	678	147	83	230
PUTNAM	17	107	124	25	26	51
RALLS	18	176	194	24	30	54
RANDOLPH	77	721	798	103	115	218
RAY	40	295	335	88	59	147
REYNOLDS	28	257	285	39	51	90
RIPLEY	46	555	601	85	113	198
SALINE	41	522	563	97	70	167
SCHUYLER	7	95	102	23	9	32
SCOTLAND	9	55	64	11	16	27
SCOTT	130	1,279	1,409	237	246	483
SHANNON	37	356	393	70	49	119
SHELBY	15	111	126	23	24	47
ST CHARLES	365	2,163	2,528	618	431	1,049
ST CLAIR	42	241	283	57	51	108
ST FRANCOIS	266	2,131	2,397	411	338	749
ST LOUIS CITY	892	9,402	10,294	1,327	1,187	2,514
ST LOUIS COUNTY	1,361	12,768	14,129	2,418	2,102	4,520
STE GENEVIEVE	31	271	302	49	64	113
STODDARD	113	980	1,093	193	166	359
STONE	84	452	536	203	64	267
SULLIVAN	17	166	183	41	32	73
TANEY	184	1,154	1,338	361	154	515
TEXAS	103	638	741	183	126	309
VERNON	78	549	627	129	93	222
WARREN	51	436	487	107	68	175
WASHINGTON	97	809	906	167	118	285
WAYNE	65	514	579	86	92	178
WEBSTER	131	615	746	260	84	344
WORTH	10	34	44	13	15	28
WRIGHT	117	569	686	178	82	260
NOT AVAILABLE	0	14	14	3	1	4

Figure 5
MO HealthNet Recipients

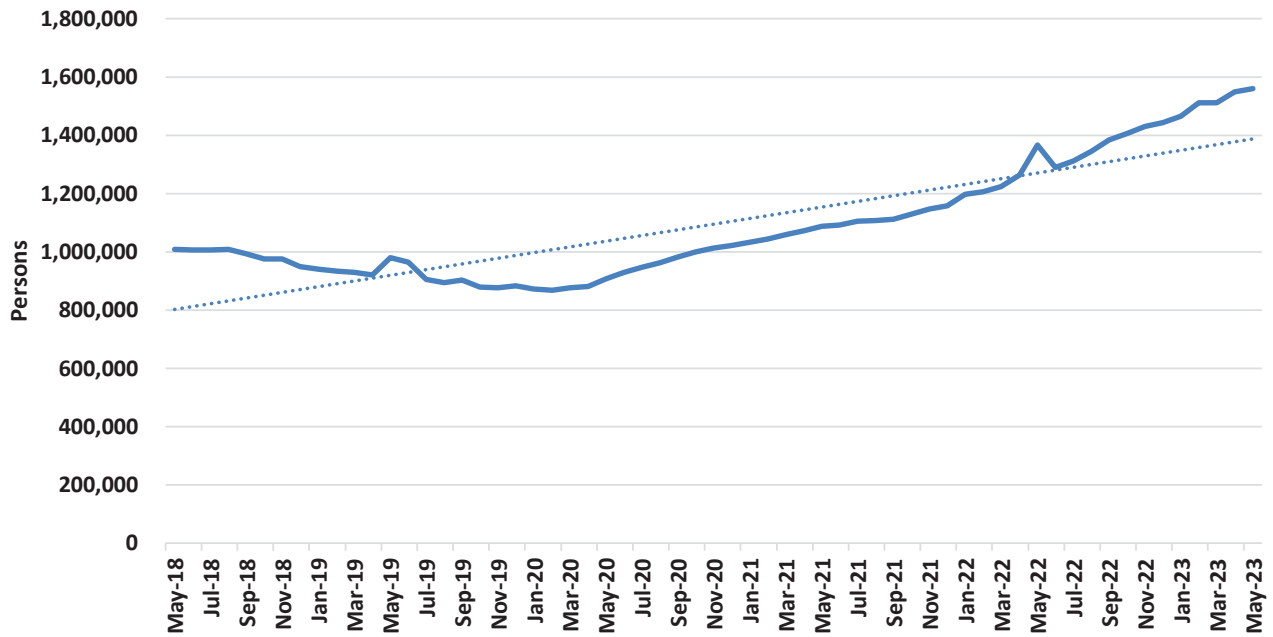


Figure 6
MO HealthNet Payments

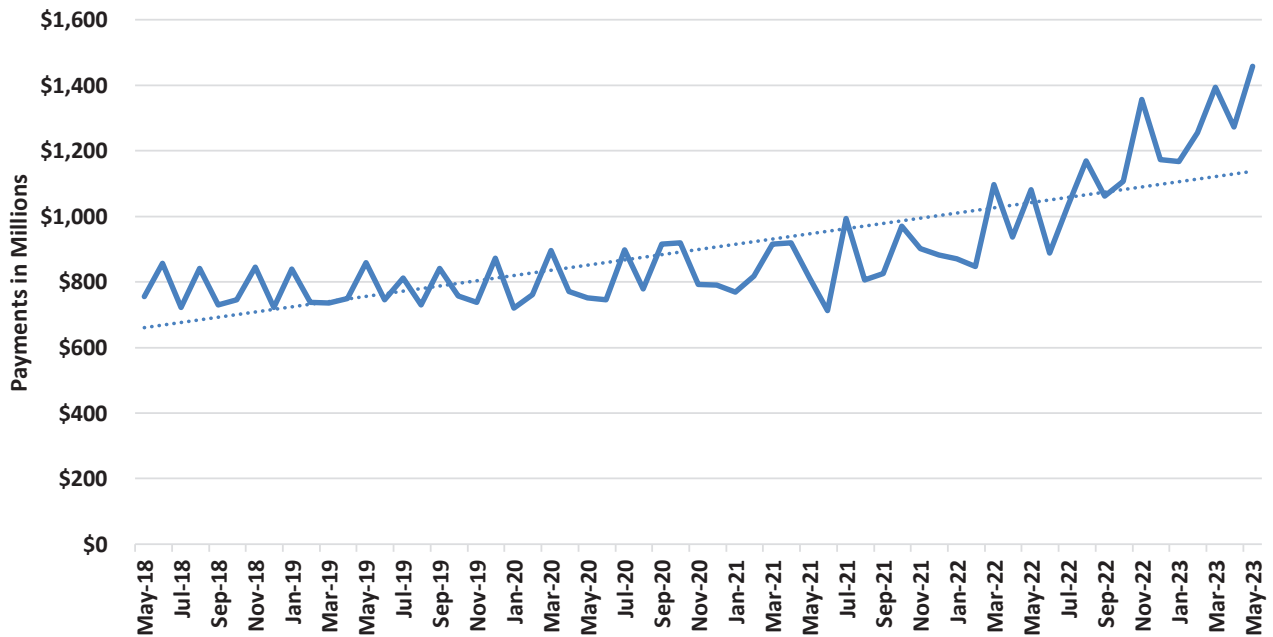


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
MAY 2023

	May-31-2023	Apr-30-2023	Mar-31-2023	May-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	172,107	172,747	172,965	175,466	-0.4%	-0.5%	-1.9%
ELDERLY	96,005	95,690	95,408	91,180	0.3%	0.6%	5.3%
CUSTODIAL PARENTS	121,777	121,854	121,242	99,594	-0.1%	0.4%	22.3%
CHILDREN	742,106	742,614	742,803	686,484	-0.1%	-0.1%	8.1%
PREGNANT WOMEN	33,326	35,387	36,431	34,320	-5.8%	-8.5%	-2.9%
ADULT EXPANSION	351,849	342,600	333,944	169,785	2.7%	5.4%	107.2%
TOTAL	1,517,170	1,510,892	1,502,793	1,256,829	0.4%	1.0%	20.7%
WOMEN'S HEALTH SERVICES (WHS)	12,086	11,841	12,143	12,522	2.1%	-0.5%	-3.5%
TOTAL+WHS	1,529,256	1,522,733	1,514,936	1,269,351	0.4%	0.5%	19.3%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

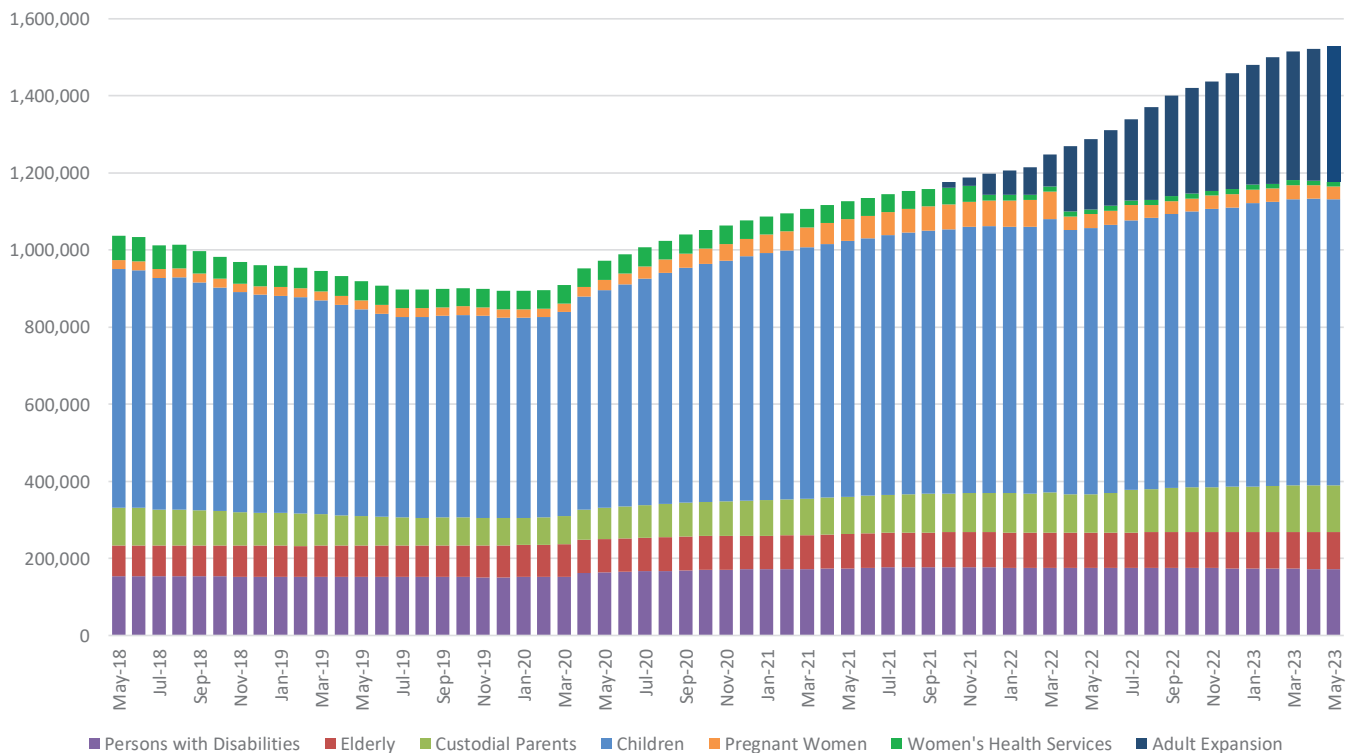


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
MAY 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 1,517,170

CAPITATION: 1,559,754

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$97,442,170.49	22,513 *	\$4,328.26	203,834	9.1	\$478.05
HOSPITALS	\$153,370,709.01	126,642 *	\$1,211.06	1,245,158	9.8	\$123.17
OUTPATIENT	\$61,232,800.43	124,218	\$492.95	1,173,206	9.4	\$52.19
DENTAL SERVICES	\$1,328,792.89	5,422 *	\$245.07	11,954	2.2	\$111.16
PHARMACY	\$199,186,077.84	407,941 *	\$488.27	1,884,517	4.6	\$105.70
PART D - COPAYS	\$216,408.98	39,542 *	\$5.47	344,424	8.7	\$0.63
PHYSICIAN RELATED	\$46,440,283.48	185,864 *	\$249.86	1,706,190	9.2	\$27.22
PHYSICIAN	\$475,649.22	3,084	\$154.23	9,029	2.9	\$52.68
CLINIC	\$31,008,735.88	124,780	\$248.51	1,453,937	11.7	\$21.33
FAMILY PLANNING	\$2,312,119.78	23,597	\$97.98	26,121	1.1	\$88.52
X-RAY AND LAB	\$2,175,691.19	20,908	\$104.06	87,974	4.2	\$24.73
NURSE PRACTITIONER	\$14,028.07	124	\$113.13	299	2.4	\$46.92
PODIATRY	\$443,485.17	6,593	\$67.27	13,206	2.0	\$33.58
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,303,859.40	25,145	\$131.39	38,567	1.5	\$85.67
CASE MANAGEMENT	\$5,261.25	43	\$122.35	46	1.1	\$114.38
FED QUALIFIED HEALTH CARE	\$6,284,325.31	24,628	\$255.17	67,781	2.8	\$92.72
PSYCHOLOGIST SERVICES	\$417,128.21	3,721	\$112.10	9,230	2.5	\$45.19
IN-HOME SERVICES	\$111,475,675.32	59,717 *	\$1,866.73	19,662,874	329.3	\$5.67
HOME HEALTH SERVICES	\$322,460.76	391	\$824.71	11,273	28.8	\$28.60
ADULT DAY HEALTH CARE	\$2,960,134.60	1,368	\$2,163.84	766,150	560.1	\$3.86
AGED AND DISABLED WAIVER	\$10,412,401.18	12,560	\$829.01	1,635,154	130.2	\$6.37
PERSONAL CARE	\$93,642,230.85	55,666	\$1,682.22	16,777,508	301.4	\$5.58
AIDS WAIVER	\$232,245.42	51	\$4,553.83	6,966	136.6	\$33.34
PHYSICAL DISABLED WAIVER	\$2,676,863.53	166	\$16,125.68	208,985	1,259.0	\$12.81
INDEPENDENT LIVING WAIVER	\$1,216,803.92	740	\$1,644.33	256,342	346.4	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$12,535.06	9	\$1,392.78	496	55.1	\$25.27
REHAB AND SPECIALTY SERVICES	\$26,207,510.26	1,482,976 *	\$17.67	4,555,437	3.1	\$5.75
AUDIOLOGY SERVICES	\$19,637.16	484	\$40.57	825	1.7	\$23.80
OPTOMETRIC SERVICES	\$742,538.40	6,830	\$108.72	16,883	2.5	\$43.98
DURABLE MEDICAL EQUIPMENT	\$5,984,225.30	24,913	\$240.20	2,272,782	91.2	\$2.63
AMBULANCE SERVICES	\$5,539,663.25	14,200	\$390.12	285,607	20.1	\$19.40
REHABILITATION CENTER	\$23,672.27	118	\$200.61	2,364	20.0	\$10.01
HOSPICE	\$9,425,818.94	2,042	\$4,615.97	68,927	33.8	\$136.75
NON-EMERGENCY TRANS	\$4,408,594.89	1,479,665	\$2.98	1,905,353	1.3	\$2.31
NON-PARTICIPATING PROV	\$2,184.99	55	\$39.73	172	3.1	\$12.70
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$61,175.06	666	\$91.85	2,524	3.8	\$24.24
BUY-IN PREMIUMS	\$27,698,411.70	162,685 **	\$170.26			
PART-A	\$991,556.60	2,040	\$486.06			
PART-B	\$26,706,855.10	160,645	\$166.25			
MENTAL HEALTH SERVICES	\$277,155,020.50	75,806 *	\$3,656.11	7,792,405	102.8	\$35.57
PRIVATE HOME ICF/ID	\$682,204.60	72	\$9,475.06	2,500	34.7	\$272.88
ID/DD WAIVER	\$172,700,462.90	9,836	\$17,558.00	3,596,583	365.7	\$48.02
PSYCH REHAB-PRIVATE	\$4,133,607.65	1,972	\$2,096.15	162,756	82.5	\$25.40
CSTAR - PRIVATE	\$6,246,813.84	6,906	\$904.55	190,731	27.6	\$32.75
TARGETED CASE MANAGEMENT	\$8,164,368.00	20,655	\$395.27	944,950	45.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,360,488.24	4,814	\$5,060.34	2,660,438	552.7	\$9.16
CERT COMM BEHAV HLTH CLINC	\$60,867,075.27	45,828	\$1,328.16	234,447	5.1	\$259.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$15,425,517.76	5,359 *	\$2,878.43	193,200	36.1	\$79.84
ICF/INTELLECTUAL DISABILITIES	\$6,949,537.20	226	\$30,750.16	6,890	30.5	\$1,008.64
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$443,146.80	9	\$49,238.53	306	34.0	\$1,448.19
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,511,006.40	4,749	\$318.17	174,885	36.8	\$8.64
FSD CASE MANAGEMENT	\$6,494,826.67	460	\$14,119.19	11,088	24.1	\$585.75
EPSDT SERVICES	\$16,033,954.05	20,149 *	\$795.77	1,469,046	72.9	\$10.91
EPSDT SCREENINGS	\$3,122,243.68	1,245	\$2,507.83	189,713	152.4	\$16.46
EPSDT REFERRAL SERVICES	\$12,911,710.37	19,352	\$667.20	1,279,333	66.1	\$10.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$485,828,544.29	1,253,055 *	\$387.72			
TOTAL	\$1,457,809,076.57	1,559,754 *	\$934.64			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$4,619,814.57

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 83,040

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$63,315,995.11	15,167 *	\$4,174.59	144,800	9.6	\$437.27
HOSPITALS	\$15,859,316.54	19,608 *	\$808.82	273,584	14.0	\$57.97
INPATIENT	\$8,505,593.37	678	\$12,545.12	8,327	12.3	\$1,021.45
OUTPATIENT	\$7,353,723.17	19,299	\$381.04	265,257	13.7	\$27.72
DENTAL SERVICES	\$312,678.49	1,428 *	\$218.96	2,281	1.6	\$137.08
PHARMACY	\$4,924,700.01	12,096 *	\$407.13	116,872	9.7	\$42.14
PART D - COPAYS	\$82,036.63	15,752 *	\$5.21	136,370	8.7	\$0.60
PHYSICIAN RELATED	\$6,953,606.93	42,487 *	\$163.66	396,112	9.3	\$17.55
PHYSICIAN	\$135,655.85	1,091	\$124.34	3,984	3.7	\$34.05
CLINIC	\$5,128,306.23	34,283	\$149.59	347,798	10.1	\$14.75
FAMILY PLANNING	\$374.19	5	\$74.84	5	1.0	\$74.84
X-RAY AND LAB	\$332,511.48	4,253	\$78.18	17,960	4.2	\$18.51
NURSE PRACTITIONER	\$2,821.80	43	\$65.62	131	3.1	\$21.54
PODIATRY	\$111,339.51	2,886	\$38.58	5,869	2.0	\$18.97
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$687,065.64	7,927	\$86.67	12,702	1.6	\$54.09
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$513,161.93	2,450	\$209.45	5,678	2.3	\$90.38
PSYCHOLOGIST SERVICES	\$42,370.30	770	\$55.03	1,985	2.6	\$21.35
IN-HOME SERVICES	\$46,788,816.97	24,268 *	\$1,928.00	7,879,152	324.7	\$5.94
HOME HEALTH SERVICES	\$19,282.79	42	\$459.11	922	22.0	\$20.91
ADULT DAY HEALTH CARE	\$404,639.18	147	\$2,752.65	57,778	393.0	\$7.00
AGED AND DISABLED WAIVER	\$9,699,050.46	11,573	\$838.08	1,511,293	130.6	\$6.42
PERSONAL CARE	\$36,574,134.55	22,204	\$1,647.19	6,299,456	283.7	\$5.81
AIDS WAIVER	\$45,365.40	11	\$4,124.13	400	36.4	\$113.41
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$46,344.59	27	\$1,716.47	9,303	344.6	\$4.98
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,234,321.02	84,050 *	\$133.66	1,180,630	14.1	\$9.52
AUDIOLOGY SERVICES	\$8,012.76	180	\$44.52	353	2.0	\$22.70
OPTOMETRIC SERVICES	\$147,435.35	2,011	\$73.31	3,948	2.0	\$37.34
DURABLE MEDICAL EQUIPMENT	\$1,054,422.88	8,283	\$127.30	845,522	102.1	\$1.25
AMBULANCE SERVICES	\$1,116,827.17	4,896	\$228.11	93,537	19.1	\$11.94
REHABILITATION CENTER	\$7,133.20	57	\$125.14	1,366	24.0	\$5.22
HOSPICE	\$7,469,563.53	1,678	\$4,451.47	56,470	33.7	\$132.27
NON-EMERGENCY TRANS	\$1,423,173.68	83,093	\$17.13	179,054	2.2	\$7.95
NON-PARTICIPATING PROV	\$880.32	27	\$32.60	82	3.0	\$10.74
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,872.13	93	\$73.89	298	3.2	\$23.06
BUY-IN PREMIUMS	\$8,783,350.50	48,866 **	\$179.74			
PART-A	\$954,774.00	1,964	\$486.14			
PART-B	\$7,828,576.50	46,902	\$166.91			
MENTAL HEALTH SERVICES	\$21,300,792.36	3,536 *	\$6,023.98	407,884	115.4	\$52.22
PRIVATE HOME ICF/ID	\$66,595.04	7	\$9,513.58	239	34.1	\$278.64
ID/DD WAIVER	\$16,707,713.43	890	\$18,772.71	282,940	317.9	\$59.05
PSYCH REHAB-PRIVATE	\$499,030.77	222	\$2,247.89	18,806	84.7	\$26.54
CSTAR - PRIVATE	\$96,417.14	147	\$655.90	4,465	30.4	\$21.59
TARGETED CASE MANAGEMENT	\$415,955.52	891	\$466.84	48,143	54.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$390,540.60	75	\$5,207.21	41,261	550.2	\$9.47
CERT COMM BEHAV HLTH CLINC	\$3,124,539.86	2,145	\$1,456.66	12,030	5.6	\$259.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,278,713.16	261 *	\$8,730.70	10,171	39.0	\$224.04
ICF/INTELLECTUAL DISABILITIES	\$2,182,730.71	70	\$31,181.87	2,156	30.8	\$1,012.40
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,981.76	190	\$363.06	7,984	42.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$106,713.35	545 *	\$195.80	10,513	19.3	\$10.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$106,713.35	545	\$195.80	10,513	19.3	\$10.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$181,941,041.07	88,374 *	\$2,058.76			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 338,118

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$232,254.84	36 *	\$6,451.52	116	3.2	\$2,002.20
HOSPITALS	\$6,437,467.48	13,689 *	\$470.27	67,466	4.9	\$95.42
INPATIENT	\$3,104,311.67	187	\$16,600.60	2,238	12.0	\$1,387.09
OUTPATIENT	\$3,333,155.81	13,617	\$244.78	65,228	4.8	\$51.10
DENTAL SERVICES	\$24,193.93	79 *	\$306.25	239	3.0	\$101.23
PHARMACY	\$30,295,979.44	88,554 *	\$342.12	263,272	3.0	\$115.07
PART D - COPAYS	\$1,582.39	369 *	\$4.29	2,816	7.6	\$0.56
PHYSICIAN RELATED	\$1,681,174.03	11,084 *	\$151.68	46,293	4.2	\$36.32
PHYSICIAN	\$6,071.90	41	\$148.10	76	1.8	\$79.89
CLINIC	\$679,109.96	2,206	\$307.85	33,332	15.1	\$20.37
FAMILY PLANNING	\$615,004.18	6,463	\$95.16	6,568	1.0	\$93.64
X-RAY AND LAB	\$66,843.42	704	\$94.95	1,893	2.7	\$35.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,808.75	27	\$215.14	66	2.4	\$88.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$66,301.72	355	\$186.77	534	1.5	\$124.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$231,946.15	1,906	\$121.69	3,685	1.9	\$62.94
PSYCHOLOGIST SERVICES	\$10,087.95	59	\$170.98	139	2.4	\$72.58
IN-HOME SERVICES	\$403,314.84	253 *	\$1,594.13	78,533	310.4	\$5.14
HOME HEALTH SERVICES	\$5,268.44	7	\$752.63	235	33.6	\$22.42
ADULT DAY HEALTH CARE	\$3,910.48	3	\$1,303.49	1,128	376.0	\$3.47
AGED AND DISABLED WAIVER	\$1,733.62	3	\$577.87	233	77.7	\$7.44
PERSONAL CARE	\$385,288.93	242	\$1,592.10	75,553	312.2	\$5.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,113.37	5	\$1,422.67	1,384	276.8	\$5.14
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$245,007.28	341,069 *	\$0.72	381,762	1.1	\$0.64
AUDIOLOGY SERVICES	\$285.57	6	\$47.60	13	2.2	\$21.97
OPTOMETRIC SERVICES	\$8,400.67	59	\$142.38	160	2.7	\$52.50
DURABLE MEDICAL EQUIPMENT	\$112,413.29	213	\$527.76	4,906	23.0	\$22.91
AMBULANCE SERVICES	\$105,891.89	164	\$645.68	4,098	25.0	\$25.84
REHABILITATION CENTER	\$375.00	1	\$375.00	1	1.0	\$375.00
HOSPICE	\$2,667.51	2	\$1,333.76	54	27.0	\$49.40
NON-EMERGENCY TRANS	\$14,432.02	341,042	\$0.04	372,504	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$541.33	7	\$77.33	26	3.7	\$20.82
BUY-IN PREMIUMS	\$18,303.90	98 **	\$186.77			
PART-A	\$0.00	0	\$0.00			
PART-B	\$18,303.90	98	\$186.77			
MENTAL HEALTH SERVICES	\$10,709,189.99	9,412 *	\$1,137.82	203,437	21.6	\$52.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$357,083.85	89	\$4,012.18	7,326	82.3	\$48.74
PSYCH REHAB-PRIVATE	\$55,756.56	61	\$914.04	1,701	27.9	\$32.78
CSTAR - PRIVATE	\$1,052,672.66	1,280	\$822.40	34,465	26.9	\$30.54
TARGETED CASE MANAGEMENT	\$430,704.00	1,533	\$280.95	49,850	32.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$645,655.73	171	\$3,775.76	78,589	459.6	\$8.22
CERT COMM BEHAV HLTH CLINC	\$8,167,317.19	6,683	\$1,222.10	31,506	4.7	\$259.23
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$140,108.69	472 *	\$296.84	13,201	28.0	\$10.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$113,788.80	471	\$241.59	13,170	28.0	\$8.64
FSD CASE MANAGEMENT	\$26,319.89	1	\$26,319.89	31	31.0	\$849.03
EPSDT SERVICES	\$3,065,552.23	4,800 *	\$638.66	251,887	52.5	\$12.17
EPSDT SCREENINGS	\$951,501.07	252	\$3,775.80	57,527	228.3	\$16.54
EPSDT REFERRAL SERVICES	\$2,114,051.16	4,624	\$457.19	194,360	42.0	\$10.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$97,698,330.39	341,462 *	\$286.12			
TOTAL	\$150,952,459.43	348,963 *	\$432.57			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 116,743

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$222,450.57	34 *	\$6,542.66	112	3.3	\$1,986.17
HOSPITALS	\$4,066,590.00	8,498 *	\$478.53	48,366	5.7	\$84.08
INPATIENT	\$1,693,262.51	127	\$13,332.78	1,485	11.7	\$1,140.24
OUTPATIENT	\$2,373,327.49	8,453	\$280.77	46,881	5.6	\$50.62
DENTAL SERVICES	\$13,540.25	54 *	\$250.75	122	2.3	\$110.99
PHARMACY	\$18,747,854.06	42,137 *	\$444.93	162,904	3.9	\$115.09
PART D - COPAYS	\$1,506.05	356 *	\$4.23	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,275,995.84	7,285 *	\$175.15	35,286	4.8	\$36.16
PHYSICIAN	\$5,512.10	34	\$162.12	68	2.0	\$81.06
CLINIC	\$546,937.20	1,736	\$315.06	26,320	15.2	\$20.78
FAMILY PLANNING	\$413,945.58	3,882	\$106.63	3,863	1.0	\$107.16
X-RAY AND LAB	\$56,996.38	508	\$112.20	1,548	3.1	\$36.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,761.90	26	\$221.61	65	2.5	\$88.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,204.10	281	\$178.66	421	1.5	\$119.25
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$188,727.32	1,365	\$138.26	2,889	2.1	\$65.33
PSYCHOLOGIST SERVICES	\$7,911.26	47	\$168.32	112	2.4	\$70.64
IN-HOME SERVICES	\$395,452.78	248 *	\$1,594.57	77,371	312.0	\$5.11
HOME HEALTH SERVICES	\$2,731.59	4	\$682.90	162	40.5	\$16.86
ADULT DAY HEALTH CARE	\$3,910.48	3	\$1,303.49	1,128	376.0	\$3.47
AGED AND DISABLED WAIVER	\$1,733.62	3	\$577.87	233	77.7	\$7.44
PERSONAL CARE	\$379,963.72	240	\$1,583.18	74,464	310.3	\$5.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,113.37	5	\$1,422.67	1,384	276.8	\$5.14
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$131,326.05	117,155 *	\$1.12	139,063	1.2	\$0.94
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$5,022.86	38	\$132.18	97	2.6	\$51.78
DURABLE MEDICAL EQUIPMENT	\$30,481.79	146	\$208.78	4,191	28.7	\$7.27
AMBULANCE SERVICES	\$83,491.27	146	\$571.86	3,081	21.1	\$27.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,043.61	1	\$4,043.61	26	26.0	\$155.52
NON-EMERGENCY TRANS	\$7,881.30	117,133	\$0.07	131,647	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$372.16	4	\$93.04	20	5.0	\$18.61
BUY-IN PREMIUMS	\$18,303.90	98 **	\$186.77			
PART-A	\$0.00	0	\$0.00			
PART-B	\$18,303.90	98	\$186.77			
MENTAL HEALTH SERVICES	\$3,518,337.23	3,471 *	\$1,013.64	47,148	13.6	\$74.62
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$47.87	1	\$47.87	2	2.0	\$23.94
PSYCH REHAB-PRIVATE	\$55,628.64	59	\$942.86	1,697	28.8	\$32.78
CSTAR - PRIVATE	\$844,761.24	1,205	\$701.05	32,014	26.6	\$26.39
TARGETED CASE MANAGEMENT	\$12,605.76	38	\$331.73	1,459	38.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$20,170.36	5	\$4,034.07	2,044	408.8	\$9.87
CERT COMM BEHAV HLTH CLINC	\$2,585,123.36	2,239	\$1,154.59	9,932	4.4	\$260.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,514.24	12 *	\$209.52	291	24.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,514.24	12	\$209.52	291	24.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$14,637.99	55 *	\$266.15	161	2.9	\$90.92
EPSDT SCREENINGS	\$248.00	1	\$248.00	1	1.0	\$248.00
EPSDT REFERRAL SERVICES	\$14,389.99	54	\$266.48	160	3.0	\$89.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,984,610.94	116,514 *	\$386.09			
TOTAL	\$73,393,119.90	121,489 *	\$604.11			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 221,375

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,804.27	2 *	\$4,902.14	4	2.0	\$2,451.07
HOSPITALS	\$2,370,877.48	5,191 *	\$456.73	19,100	3.7	\$124.13
INPATIENT	\$1,411,049.16	60	\$23,517.49	753	12.6	\$1,873.90
OUTPATIENT	\$959,828.32	5,164	\$185.87	18,347	3.6	\$52.32
DENTAL SERVICES	\$10,653.68	25 *	\$426.15	117	4.7	\$91.06
PHARMACY	\$11,548,125.38	46,417 *	\$248.79	100,368	2.2	\$115.06
PART D - COPAYS	\$76.34	13 *	\$5.87	0	0.0	\$0.00
PHYSICIAN RELATED	\$405,178.19	3,799 *	\$106.65	11,007	2.9	\$36.81
PHYSICIAN	\$559.80	7	\$79.97	8	1.1	\$69.98
CLINIC	\$132,172.76	470	\$281.22	7,012	14.9	\$18.85
FAMILY PLANNING	\$201,058.60	2,581	\$77.90	2,705	1.0	\$74.33
X-RAY AND LAB	\$9,847.04	196	\$50.24	345	1.8	\$28.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$46.85	1	\$46.85	1	1.0	\$46.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,097.62	74	\$217.54	113	1.5	\$142.46
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$43,218.83	541	\$79.89	796	1.5	\$54.30
PSYCHOLOGIST SERVICES	\$2,176.69	12	\$181.39	27	2.3	\$80.62
IN-HOME SERVICES	\$7,862.06	5 *	\$1,572.41	1,162	232.4	\$6.77
HOME HEALTH SERVICES	\$2,536.85	3	\$845.62	73	24.3	\$34.75
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,325.21	2	\$2,662.61	1,089	544.5	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$113,681.23	223,914 *	\$0.51	242,699	1.1	\$0.47
AUDIOLOGY SERVICES	\$252.51	5	\$50.50	12	2.4	\$21.04
OPTOMETRIC SERVICES	\$3,377.81	21	\$160.85	63	3.0	\$53.62
DURABLE MEDICAL EQUIPMENT	\$81,931.50	67	\$1,222.86	715	10.7	\$114.59
AMBULANCE SERVICES	\$22,400.62	18	\$1,244.48	1,017	56.5	\$22.03
REHABILITATION CENTER	\$375.00	1	\$375.00	1	1.0	\$375.00
HOSPICE	-\$1,376.10	1	\$1,376.10	28	28.0	\$49.15
NON-EMERGENCY TRANS	\$6,550.72	223,909	\$0.03	240,857	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$169.17	3	\$56.39	6	2.0	\$28.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,190,852.76	5,941 *	\$1,210.38	156,289	26.3	\$46.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$357,035.98	88	\$4,057.23	7,324	83.2	\$48.75
PSYCH REHAB-PRIVATE	\$127.92	2	\$63.96	4	2.0	\$31.98
CSTAR - PRIVATE	\$207,911.42	75	\$2,772.15	2,451	32.7	\$84.83
TARGETED CASE MANAGEMENT	\$418,098.24	1,495	\$279.66	48,391	32.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$625,485.37	166	\$3,767.98	76,545	461.1	\$8.17
CERT COMM BEHAV HLTH CLINC	\$5,582,193.83	4,444	\$1,256.12	21,574	4.9	\$258.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$137,594.45	460 *	\$299.12	12,910	28.1	\$10.66
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$111,274.56	459	\$242.43	12,879	28.1	\$8.64
FSD CASE MANAGEMENT	\$26,319.89	1	\$26,319.89	31	31.0	\$849.03
EPSDT SERVICES	\$3,050,914.24	4,745 *	\$642.97	251,726	53.1	\$12.12
EPSDT SCREENINGS	\$951,253.07	251	\$3,789.85	57,526	229.2	\$16.54
EPSDT REFERRAL SERVICES	\$2,099,661.17	4,570	\$459.44	194,200	42.5	\$10.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$52,713,719.45	224,948 *	\$234.34			
TOTAL	\$77,559,339.53	227,474 *	\$340.96			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 166,481

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,619,387.78	7,069 *	\$4,614.43	57,076	8.1	\$571.51
HOSPITALS	\$76,955,170.20	48,686 *	\$1,580.64	621,811	12.8	\$123.76
INPATIENT	\$44,673,631.27	3,262	\$13,695.17	33,572	10.3	\$1,330.68
OUTPATIENT	\$32,281,538.93	48,123	\$670.81	588,239	12.2	\$54.88
DENTAL SERVICES	\$876,019.74	3,428 *	\$255.55	8,202	2.4	\$106.81
PHARMACY	\$68,800,890.04	66,030 *	\$1,041.96	733,144	11.1	\$93.84
PART D - COPAYS	\$120,068.13	21,054 *	\$5.70	191,922	9.1	\$0.63
PHYSICIAN RELATED	\$27,923,491.06	87,953 *	\$317.48	965,911	11.0	\$28.91
PHYSICIAN	\$288,036.93	1,705	\$168.94	4,423	2.6	\$65.12
CLINIC	\$19,579,110.38	71,298	\$274.61	834,838	11.7	\$23.45
FAMILY PLANNING	\$179,858.67	1,553	\$115.81	3,119	2.0	\$57.67
X-RAY AND LAB	\$1,439,440.80	12,539	\$114.80	56,832	4.5	\$25.33
NURSE PRACTITIONER	\$10,984.39	77	\$142.65	163	2.1	\$67.39
PODIATRY	\$302,517.65	3,359	\$90.06	6,629	2.0	\$45.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,228,799.59	14,798	\$150.61	22,361	1.5	\$99.67
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$3,576,917.87	11,055	\$323.56	31,340	2.8	\$114.13
PSYCHOLOGIST SERVICES	\$317,793.61	2,601	\$122.18	6,205	2.4	\$51.22
IN-HOME SERVICES	\$58,507,679.87	31,832 *	\$1,838.01	10,623,776	333.8	\$5.51
HOME HEALTH SERVICES	\$287,894.86	324	\$888.56	9,894	30.5	\$29.10
ADULT DAY HEALTH CARE	\$2,503,618.78	1,195	\$2,095.08	695,243	581.8	\$3.60
AGED AND DISABLED WAIVER	\$636,171.65	903	\$704.51	112,380	124.5	\$5.66
PERSONAL CARE	\$51,252,785.70	29,988	\$1,709.11	9,365,496	312.3	\$5.47
AIDS WAIVER	\$186,880.02	40	\$4,672.00	6,566	164.2	\$28.46
PHYSICAL DISABLED WAIVER	\$2,498,100.86	156	\$16,013.47	195,118	1,250.8	\$12.80
INDEPENDENT LIVING WAIVER	\$1,129,692.94	679	\$1,663.76	238,583	351.4	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$12,535.06	9	\$1,392.78	496	55.1	\$25.27
REHAB AND SPECIALTY SERVICES	\$12,949,657.31	165,456 *	\$78.27	1,854,276	11.2	\$6.98
AUDIOLOGY SERVICES	\$6,397.55	212	\$30.18	315	1.5	\$20.31
OPTOMETRIC SERVICES	\$530,772.62	4,289	\$123.75	11,552	2.7	\$45.95
DURABLE MEDICAL EQUIPMENT	\$4,335,888.82	14,963	\$289.77	1,324,787	88.5	\$3.27
AMBULANCE SERVICES	\$3,337,710.10	7,639	\$436.93	151,878	19.9	\$21.98
REHABILITATION CENTER	\$9,447.70	49	\$192.81	674	13.8	\$14.02
HOSPICE	\$1,826,492.80	332	\$5,501.48	11,719	35.3	\$155.86
NON-EMERGENCY TRANS	\$2,852,299.53	164,336	\$17.36	351,292	2.1	\$8.12
NON-PARTICIPATING PROV	\$1,150.79	24	\$47.95	80	3.3	\$14.38
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$49,497.40	520	\$95.19	1,979	3.8	\$25.01
BUY-IN PREMIUMS	\$14,273,279.40	86,272 **	\$165.45			
PART-A	\$12,066.00	24	\$502.75			
PART-B	\$14,261,213.40	86,248	\$165.35			
MENTAL HEALTH SERVICES	\$201,672,532.95	36,320 *	\$5,552.66	6,167,705	169.8	\$32.70
PRIVATE HOME ICF/ID	\$595,168.56	63	\$9,447.12	2,201	34.9	\$270.41
ID/DD WAIVER	\$141,440,584.46	7,657	\$18,472.06	2,958,191	386.3	\$47.81
PSYCH REHAB-PRIVATE	\$3,091,997.84	1,481	\$2,087.78	134,456	90.8	\$23.00
CSTAR - PRIVATE	\$1,125,897.22	1,360	\$827.87	40,723	29.9	\$27.65
TARGETED CASE MANAGEMENT	\$5,554,535.04	12,977	\$428.03	642,886	49.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,110,251.41	3,938	\$5,360.65	2,278,505	578.6	\$9.26
CERT COMM BEHAV HLTH CLINC	\$28,754,098.42	19,756	\$1,455.46	110,743	5.6	\$259.65
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,684,364.02	2,856 *	\$1,990.32	114,784	40.2	\$49.52
ICF/INTELLECTUAL DISABILITIES	\$4,733,264.18	155	\$30,537.19	4,703	30.3	\$1,006.44
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$951,099.84	2,701	\$352.13	110,081	40.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,144,574.94	3,748 *	\$1,105.81	458,318	122.3	\$9.04
EPSDT SCREENINGS	\$103,686.60	82	\$1,264.47	7,024	85.7	\$14.76
EPSDT REFERRAL SERVICES	\$4,040,888.34	3,721	\$1,085.97	451,294	121.3	\$8.95
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$504,527,115.44	172,261 *	\$2,928.85			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 1,233

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$111,878.82	27 *	\$4,143.66	594	22.0	\$188.35
HOSPITALS	\$119,626.75	326 *	\$366.95	2,185	6.7	\$54.75
INPATIENT	\$12,870.47	3	\$4,290.16	25	8.3	\$514.82
OUTPATIENT	\$106,756.28	324	\$329.49	2,160	6.7	\$49.42
DENTAL SERVICES	\$11,624.14	42 *	\$276.77	98	2.3	\$118.61
PHARMACY	\$241,662.35	274 *	\$881.98	3,024	11.0	\$79.91
PART D - COPAYS	\$1,111.59	275 *	\$4.04	2,368	8.6	\$0.47
PHYSICIAN RELATED	\$153,591.93	676 *	\$227.21	7,939	11.7	\$19.35
PHYSICIAN	\$2,857.66	8	\$357.21	14	1.8	\$204.12
CLINIC	\$123,595.59	555	\$222.69	7,355	13.3	\$16.80
FAMILY PLANNING	\$153.41	5	\$30.68	6	1.2	\$25.57
X-RAY AND LAB	\$2,952.07	58	\$50.90	179	3.1	\$16.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$723.12	26	\$27.81	38	1.5	\$19.03
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,058.83	104	\$96.72	152	1.5	\$66.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,224.71	51	\$239.70	144	2.8	\$84.89
PSYCHOLOGIST SERVICES	\$1,026.54	14	\$73.32	51	3.6	\$20.13
IN-HOME SERVICES	\$1,174,832.44	586 *	\$2,004.83	209,013	356.7	\$5.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$31,027.86	16	\$1,939.24	8,523	532.7	\$3.64
AGED AND DISABLED WAIVER	\$63,100.48	63	\$1,001.59	9,553	151.6	\$6.61
PERSONAL CARE	\$1,012,105.96	549	\$1,843.54	183,905	335.0	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$55,542.32	3	\$18,514.11	4,275	1,425.0	\$12.99
INDEPENDENT LIVING WAIVER	\$13,055.82	15	\$870.39	2,757	183.8	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$85,024.90	1,411 *	\$60.26	14,039	10.0	\$6.06
AUDIOLOGY SERVICES	\$1,058.02	2	\$529.01	10	5.0	\$105.80
OPTOMETRIC SERVICES	\$3,463.95	33	\$104.97	66	2.0	\$52.48
DURABLE MEDICAL EQUIPMENT	\$34,689.50	153	\$226.73	9,974	65.2	\$3.48
AMBULANCE SERVICES	\$14,710.90	65	\$226.32	949	14.6	\$15.50
REHABILITATION CENTER	\$225.58	2	\$112.79	45	22.5	\$5.01
HOSPICE	\$6,246.66	3	\$2,082.22	40	13.3	\$156.17
NON-EMERGENCY TRANS	\$23,890.87	1,401	\$17.05	2,929	2.1	\$8.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$739.42	3	\$246.47	26	8.7	\$28.44
BUY-IN PREMIUMS	\$148,822.80	898 **	\$165.73			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$147,026.80	894	\$164.46			
MENTAL HEALTH SERVICES	\$994,861.19	188 *	\$5,291.81	52,610	279.8	\$18.91
PRIVATE HOME ICF/ID	\$20,441.00	2	\$10,220.50	60	30.0	\$340.68
ID/DD WAIVER	\$602,195.42	36	\$16,727.65	21,708	603.0	\$27.74
PSYCH REHAB-PRIVATE	\$13,173.36	10	\$1,317.34	734	73.4	\$17.95
CSTAR - PRIVATE	\$6,883.49	5	\$1,376.70	297	59.4	\$23.18
TARGETED CASE MANAGEMENT	\$35,156.16	90	\$390.62	4,069	45.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$211,366.09	44	\$4,803.77	25,342	576.0	\$8.34
CERT COMM BEHAV HLTH CLINC	\$105,645.67	73	\$1,447.20	400	5.5	\$264.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$38,328.87	19 *	\$2,017.31	585	30.8	\$65.52
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,786.56	18	\$265.92	554	30.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,329.81	11 *	\$211.80	277	25.2	\$8.41
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,329.81	11	\$211.80	277	25.2	\$8.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,083,695.59	1,445 *	\$2,134.05			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,843,739.50	10,999 **	\$167.63			
PART-A	\$10,498.60	22	\$477.21			
PART-B	\$1,833,240.90	10,977	\$167.01			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,843,739.50					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 10,366

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,741.28	2 *	\$3,870.64	5	2.5	\$1,548.26
HOSPITALS	\$624,022.02	1,338 *	\$466.38	6,479	4.8	\$96.31
INPATIENT	\$408,530.32	45	\$9,078.45	272	6.0	\$1,501.95
OUTPATIENT	\$215,491.70	1,314	\$164.00	6,207	4.7	\$34.72
DENTAL SERVICES	\$930.12	8 *	\$116.27	21	2.6	\$44.29
PHARMACY	\$731,009.53	4,177 *	\$175.01	10,199	2.4	\$71.67
PART D - COPAYS	\$49.05	18 *	\$2.73	98	5.4	\$0.50
PHYSICIAN RELATED	\$310,756.30	1,467 *	\$211.83	14,090	9.6	\$22.06
PHYSICIAN	\$4,829.22	11	\$439.02	11	1.0	\$439.02
CLINIC	\$107,315.53	430	\$249.57	11,940	27.8	\$8.99
FAMILY PLANNING	\$118,099.83	651	\$181.41	1,076	1.6	\$109.76
X-RAY AND LAB	\$19,290.72	151	\$127.75	462	3.1	\$41.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,753.95	72	\$177.14	115	1.6	\$110.90
CASE MANAGEMENT	\$523.71	3	\$174.57	3	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$47,093.34	283	\$166.41	463	1.6	\$101.71
PSYCHOLOGIST SERVICES	\$850.00	6	\$141.67	20	3.3	\$42.50
IN-HOME SERVICES	\$33,592.12	27 *	\$1,244.15	6,122	226.7	\$5.49
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$160.08	1	\$160.08	69	69.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$33,432.04	26	\$1,285.85	6,053	232.8	\$5.52
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,846.56	12,908 *	\$1.15	20,074	1.6	\$0.74
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$669.72	4	\$167.43	14	3.5	\$47.84
DURABLE MEDICAL EQUIPMENT	\$1,360.13	7	\$194.30	346	49.4	\$3.93
AMBULANCE SERVICES	\$11,537.07	27	\$427.30	404	15.0	\$28.56
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,279.64	12,905	\$0.10	19,310	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$425,843.84	381 *	\$1,117.70	6,646	17.4	\$64.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$682.41	2	\$341.21	540	270.0	\$1.26
PSYCH REHAB-PRIVATE	\$3,467.47	4	\$866.87	82	20.5	\$42.29
CSTAR - PRIVATE	\$132,107.61	129	\$1,024.09	3,510	27.2	\$37.64
TARGETED CASE MANAGEMENT	\$3,490.56	10	\$349.06	404	40.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,992.34	2	\$2,496.17	1,010	505.0	\$4.94
CERT COMM BEHAV HLTH CLINC	\$281,103.45	247	\$1,138.07	1,100	4.5	\$255.55
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$233.28	4 *	\$58.32	27	6.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$233.28	4	\$58.32	27	6.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,490.82	34 *	\$220.32	53	1.6	\$141.34
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,490.82	34	\$220.32	53	1.6	\$141.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,478,012.42	13,803 *	\$469.32			
TOTAL	\$8,634,527.34	15,048 *	\$573.80			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 2,426

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$66,245.12	20 *	\$3,312.26	277	13.9	\$239.15
HOSPITALS	\$190,017.30	476 *	\$399.20	5,715	12.0	\$33.25
INPATIENT	\$30,895.49	4	\$7,723.87	51	12.8	\$605.79
OUTPATIENT	\$159,121.81	474	\$335.70	5,664	12.0	\$28.09
DENTAL SERVICES	\$9,628.71	44 *	\$218.83	87	2.0	\$110.67
PHARMACY	\$169,589.85	928 *	\$182.75	11,700	12.6	\$14.49
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$177,269.18	930 *	\$190.61	10,859	11.7	\$16.32
PHYSICIAN	\$3,306.49	26	\$127.17	48	1.8	\$68.89
CLINIC	\$136,686.89	805	\$169.80	9,847	12.2	\$13.88
FAMILY PLANNING	\$154.34	3	\$51.45	2	0.7	\$77.17
X-RAY AND LAB	\$3,108.08	60	\$51.80	443	7.4	\$7.02
NURSE PRACTITIONER	\$176.96	2	\$88.48	3	1.5	\$58.99
PODIATRY	\$3,443.17	63	\$54.65	199	3.2	\$17.30
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,330.85	103	\$90.59	149	1.5	\$62.62
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19,779.95	44	\$449.54	137	3.1	\$144.38
PSYCHOLOGIST SERVICES	\$1,282.45	12	\$106.87	31	2.6	\$41.37
IN-HOME SERVICES	\$1,428,090.07	825 *	\$1,731.02	254,463	308.4	\$5.61
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,876.60	4	\$469.15	256	64.0	\$7.33
PERSONAL CARE	\$1,426,213.47	802	\$1,778.32	254,207	317.0	\$5.61
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$54,230.38	323 *	\$167.90	16,219	50.2	\$3.34
AUDIOLOGY SERVICES	\$1,250.92	6	\$208.49	17	2.8	\$73.58
OPTOMETRIC SERVICES	\$2,606.36	33	\$78.98	77	2.3	\$33.85
DURABLE MEDICAL EQUIPMENT	\$23,059.46	227	\$101.58	14,730	64.9	\$1.57
AMBULANCE SERVICES	\$15,740.35	83	\$189.64	1,212	14.6	\$12.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,036.28	5	\$2,207.26	97	19.4	\$113.78
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$537.01	4	\$134.25	86	21.5	\$6.24
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$89,805.08	49 *	\$1,832.76	645	13.2	\$139.23
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,583.36	7	\$369.05	299	42.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$87,221.72	42	\$2,076.71	346	8.2	\$252.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,183.68	6 *	\$197.28	137	22.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,183.68	6	\$197.28	137	22.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,904.09	15 *	\$193.61	16	1.1	\$181.51
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,904.09	15	\$193.61	16	1.1	\$181.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,188,963.46	1,685 *	\$1,299.09			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 23,947

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,246,831.45	856 *	\$2,624.80	3,747	4.4	\$599.63
INPATIENT	\$330,825.69	31	\$10,671.80	214	6.9	\$1,545.91
OUTPATIENT	\$1,916,005.76	839	\$2,283.68	3,533	4.2	\$542.32
DENTAL SERVICES	\$15,335.59	41 *	\$374.04	203	5.0	\$75.54
PHARMACY	\$3,115,918.16	10,274 *	\$303.28	27,453	2.7	\$113.50
PART D - COPAYS	\$4.67	2 *	\$2.34	7	3.5	\$0.67
PHYSICIAN RELATED	\$205,341.34	983 *	\$208.89	3,052	3.1	\$67.28
PHYSICIAN	\$381.56	10	\$38.16	11	1.1	\$34.69
CLINIC	\$102,038.04	241	\$423.39	1,755	7.3	\$58.14
FAMILY PLANNING	\$35,188.39	499	\$70.52	516	1.0	\$68.19
X-RAY AND LAB	\$3,998.76	75	\$53.32	197	2.6	\$20.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$25,257.12	133	\$189.90	183	1.4	\$138.02
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,623.89	124	\$246.97	296	2.4	\$103.46
PSYCHOLOGIST SERVICES	\$7,853.58	34	\$230.99	94	2.8	\$83.55
IN-HOME SERVICES	\$38,846.81	1 *	\$38,846.81	2,951	2,951.0	\$13.16
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$38,846.81	1	\$38,846.81	2,951	2,951.0	\$13.16
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$97,143.51	27,820 *	\$3.49	31,386	1.1	\$3.10
AUDIOLOGY SERVICES	\$208.09	5	\$41.62	7	1.4	\$29.73
OPTOMETRIC SERVICES	\$8,559.22	55	\$155.62	190	3.5	\$45.05
DURABLE MEDICAL EQUIPMENT	\$57,197.88	49	\$1,167.30	715	14.6	\$80.00
AMBULANCE SERVICES	\$18,722.38	14	\$1,337.31	941	67.2	\$19.90
REHABILITATION CENTER	\$2,382.51	2	\$1,191.26	56	28.0	\$42.54
HOSPICE	\$7,204.32	1	\$7,204.32	48	48.0	\$150.09
NON-EMERGENCY TRANS	\$2,195.46	27,819	\$0.08	29,408	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$673.65	6	\$112.28	21	3.5	\$32.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,824,281.66	2,082 *	\$1,356.52	76,799	36.9	\$36.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$310,976.54	56	\$5,553.15	10,722	191.5	\$29.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$88,984.23	36	\$2,471.78	1,322	36.7	\$67.31
TARGETED CASE MANAGEMENT	\$180,480.96	551	\$327.55	20,889	37.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$316,882.54	101	\$3,137.45	36,423	360.6	\$8.70
CERT COMM BEHAV HLTH CLINC	\$1,926,957.39	1,533	\$1,256.98	7,443	4.9	\$258.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$343,773.41	170 *	\$2,022.20	4,803	28.3	\$71.57
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$61,004.89	2	\$30,502.45	51	25.5	\$1,196.17
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$38,845.44	156	\$249.01	4,496	28.8	\$8.64
FSD CASE MANAGEMENT	\$243,923.08	14	\$17,423.08	256	18.3	\$952.82
EPSDT SERVICES	\$1,220,696.92	1,181 *	\$1,033.61	122,216	103.5	\$9.99
EPSDT SCREENINGS	\$131,163.27	57	\$2,301.11	7,801	136.9	\$16.81
EPSDT REFERRAL SERVICES	\$1,089,533.65	1,145	\$951.56	114,415	99.9	\$9.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,833,658.68	26,268 *	\$640.84			
TOTAL	\$26,941,832.20	28,024 *	\$961.38			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 237

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$63,430.22	15 *	\$4,228.68	83	5.5	\$764.22
INPATIENT	\$61,782.10	2	\$30,891.05	53	26.5	\$1,165.70
OUTPATIENT	\$1,648.12	13	\$126.78	30	2.3	\$54.94
DENTAL SERVICES	\$169.60	1 *	\$169.60	1	1.0	\$169.60
PHARMACY	\$14,151.70	118 *	\$119.93	300	2.5	\$47.17
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,055.91	17 *	\$120.94	37	2.2	\$55.57
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$688.16	4	\$172.04	9	2.3	\$76.46
FAMILY PLANNING	\$494.15	9	\$54.91	9	1.0	\$54.91
X-RAY AND LAB	\$131.16	2	\$65.58	6	3.0	\$21.86
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$742.44	2	\$371.22	13	6.5	\$57.11
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$25,851.73	14 *	\$1,846.55	106	7.6	\$243.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$14,822.64	1	\$14,822.64	17	17.0	\$871.92
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$423.36	1	\$423.36	49	49.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$10,605.73	13	\$815.83	40	3.1	\$265.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,006.12	3 *	\$668.71	1,244	414.7	\$1.61
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,006.12	3	\$668.71	1,244	414.7	\$1.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$354,816.57	561 *	\$632.47			
TOTAL	\$462,481.85	589 *	\$785.20			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 14,245

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,616,021.88	1,043 *	\$1,549.40	4,912	4.7	\$328.99
INPATIENT	\$1,466,489.40	65	\$22,561.38	1,264	19.5	\$1,160.20
OUTPATIENT	\$149,532.48	996	\$150.13	3,648	3.7	\$40.99
DENTAL SERVICES	\$5,013.14	25 *	\$200.53	88	3.5	\$56.97
PHARMACY	\$2,937,445.67	8,812 *	\$333.35	29,342	3.3	\$100.11
PART D - COPAYS	\$219.10	36 *	\$6.09	321	8.9	\$0.68
PHYSICIAN RELATED	\$249,735.69	1,094 *	\$228.28	9,505	8.7	\$26.27
PHYSICIAN	\$323.00	3	\$107.67	5	1.7	\$64.60
CLINIC	\$138,670.05	268	\$517.43	7,983	29.8	\$17.37
FAMILY PLANNING	\$52,764.68	631	\$83.62	647	1.0	\$81.55
X-RAY AND LAB	\$3,698.20	71	\$52.09	195	2.8	\$18.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,421.43	8	\$177.68	17	2.1	\$83.61
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,896.11	78	\$178.16	107	1.4	\$129.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$28,943.26	115	\$251.68	372	3.2	\$77.80
PSYCHOLOGIST SERVICES	\$10,018.96	30	\$333.97	179	6.0	\$55.97
IN-HOME SERVICES	\$81,326.60	10 *	\$8,132.66	7,356	735.6	\$11.06
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,739.92	7	\$2,391.42	2,242	320.3	\$7.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$64,586.68	4	\$16,146.67	5,114	1,278.5	\$12.63
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$85,482.48	25,589 *	\$3.34	31,727	1.2	\$2.69
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,961.44	31	\$127.79	84	2.7	\$47.16
DURABLE MEDICAL EQUIPMENT	\$38,967.67	39	\$999.17	3,128	80.2	\$12.46
AMBULANCE SERVICES	\$40,043.75	24	\$1,668.49	1,700	70.8	\$23.56
REHABILITATION CENTER	\$1,050.72	1	\$1,050.72	16	16.0	\$65.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,458.90	25,581	\$0.06	26,799	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,906,987.97	2,504 *	\$3,557.10	187,405	74.8	\$47.53
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,991,859.12	285	\$21,024.07	105,818	371.3	\$56.62
PSYCH REHAB-PRIVATE	\$1,049.05	3	\$349.68	34	11.3	\$30.85
CSTAR - PRIVATE	\$203,220.52	69	\$2,945.22	1,452	21.0	\$139.96
TARGETED CASE MANAGEMENT	\$367,061.76	854	\$429.81	42,484	49.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$255,604.36	81	\$3,155.61	29,595	365.4	\$8.64
CERT COMM BEHAV HLTH CLINC	\$2,088,193.16	1,595	\$1,309.21	8,022	5.0	\$260.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,631,893.75	612 *	\$10,836.43	21,951	35.9	\$302.12
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$353,441.01	5	\$70,688.20	223	44.6	\$1,584.94
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$94,919.04	248	\$382.74	10,986	44.3	\$8.64
FSD CASE MANAGEMENT	\$6,183,533.70	443	\$13,958.32	10,742	24.3	\$575.64
EPSDT SERVICES	\$716,050.99	838 *	\$854.48	78,728	94.0	\$9.10
EPSDT SCREENINGS	\$109,857.93	73	\$1,504.90	6,300	86.3	\$17.44
EPSDT REFERRAL SERVICES	\$606,193.06	788	\$769.28	72,428	91.9	\$8.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,409,335.41	24,118 *	\$638.91			
TOTAL	\$36,639,512.68	25,937 *	\$1,412.63			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 12,965

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,115.45	16 *	\$944.72	423	26.4	\$35.73
HOSPITALS	\$264,984.05	1,185 *	\$223.62	23,959	20.2	\$11.06
INPATIENT	\$25.46	2	\$12.73	1	0.5	\$25.46
OUTPATIENT	\$264,958.59	1,184	\$223.78	23,958	20.2	\$11.06
DENTAL SERVICES	\$28.19	1 *	\$28.19	2	2.0	\$14.10
PHARMACY	\$706.78	7 *	\$100.97	7,156	1,022.3	\$0.10
PART D - COPAYS	\$5,227.90	737 *	\$7.09	4,686	6.4	\$1.12
PHYSICIAN RELATED	\$210,910.49	2,247 *	\$93.86	19,556	8.7	\$10.78
PHYSICIAN	\$4,989.92	36	\$138.61	160	4.4	\$31.19
CLINIC	\$166,707.80	1,865	\$89.39	18,192	9.8	\$9.16
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,987.64	73	\$40.93	247	3.4	\$12.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,921.29	94	\$31.08	165	1.8	\$17.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$28,178.08	384	\$73.38	579	1.5	\$48.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,435.14	86	\$39.94	132	1.5	\$26.02
PSYCHOLOGIST SERVICES	\$1,690.62	23	\$73.51	81	3.5	\$20.87
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$73,919.01	568 *	\$130.14	40,074	70.6	\$1.84
AUDIOLOGY SERVICES	\$134.13	9	\$14.90	17	1.9	\$7.89
OPTOMETRIC SERVICES	\$3,405.18	59	\$57.71	105	1.8	\$32.43
DURABLE MEDICAL EQUIPMENT	\$37,434.41	386	\$96.98	37,836	98.0	\$0.99
AMBULANCE SERVICES	\$32,472.31	143	\$227.08	2,047	14.3	\$15.86
REHABILITATION CENTER	\$267.36	2	\$133.68	54	27.0	\$4.95
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$153.88	4	\$38.47	10	2.5	\$15.39
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$51.74	3	\$17.25	5	1.7	\$10.35
BUY-IN PREMIUMS	\$2,630,915.60	15,552 **	\$169.17			
PART-A	\$12,422.00	26	\$477.77			
PART-B	\$2,618,493.60	15,526	\$168.65			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$149.28	2 *	\$74.64	33	16.5	\$4.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$149.28	2	\$74.64	33	16.5	\$4.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,201,956.75	3,192 *	\$1,003.12			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 99

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9.49	3 *	\$3.16	5	1.7	\$1.90
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$9.49	3	\$3.16	5	1.7	\$1.90
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,298.65	59 *	\$123.71	202	3.4	\$36.13
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$133.36	1 *	\$133.36	8	8.0	\$16.67
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$133.36	1	\$133.36	8	8.0	\$16.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,923.40	5 *	\$384.68	32	6.4	\$60.11
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$588.20	2	\$294.10	27	13.5	\$21.79
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,335.20	3	\$445.07	5	1.7	\$267.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$137.95	5 *	\$27.59	5	1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$137.95	5	\$27.59	5	1.0	\$27.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$70,345.18	114 *	\$617.06			
TOTAL	\$79,848.03	126 *	\$633.71			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 22,876

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$431,328.94	1,710 *	\$252.24	7,738	4.5	\$55.74
INPATIENT	\$192,041.76	43	\$4,466.09	131	3.1	\$1,465.97
OUTPATIENT	\$239,287.18	1,681	\$142.35	7,607	4.5	\$31.46
DENTAL SERVICES	\$970.47	5 *	\$194.09	13	2.6	\$74.65
PHARMACY	\$1,085,852.90	6,840 *	\$158.75	18,477	2.7	\$58.77
PART D - COPAYS	\$150.48	56 *	\$2.69	272	4.9	\$0.55
PHYSICIAN RELATED	\$408,123.19	2,226 *	\$183.34	17,538	7.9	\$23.27
PHYSICIAN	\$2,625.13	18	\$145.84	23	1.3	\$114.14
CLINIC	\$126,648.79	607	\$208.65	15,054	24.8	\$8.41
FAMILY PLANNING	\$198,284.08	1,163	\$170.49	1,130	1.0	\$175.47
X-RAY AND LAB	\$22,105.66	199	\$111.08	681	3.4	\$32.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$191.57	2	\$95.79	4	2.0	\$47.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,025.20	98	\$194.13	147	1.5	\$129.42
CASE MANAGEMENT	\$771.92	9	\$85.77	9	1.0	\$85.77
FED QUALIFIED HEALTH CARE	\$37,234.93	293	\$127.08	469	1.6	\$79.39
PSYCHOLOGIST SERVICES	\$1,235.91	11	\$112.36	21	1.9	\$58.85
IN-HOME SERVICES	\$50,169.37	27 *	\$1,858.12	9,105	337.2	\$5.51
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$50,169.37	26	\$1,929.59	9,105	350.2	\$5.51
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,973.97	26,146 *	\$0.80	35,808	1.4	\$0.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$622.55	5	\$124.51	13	2.6	\$47.89
DURABLE MEDICAL EQUIPMENT	\$705.07	11	\$64.10	238	21.6	\$2.96
AMBULANCE SERVICES	\$17,011.44	20	\$850.57	471	23.5	\$36.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,362.38	26,141	\$0.09	35,076	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$272.53	3	\$90.84	10	3.3	\$27.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$275,382.67	260 *	\$1,059.16	3,767	14.5	\$73.10
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$19,456.89	1	\$19,456.89	238	238.0	\$81.75
PSYCH REHAB-PRIVATE	\$2,615.40	6	\$435.90	105	17.5	\$24.91
CSTAR - PRIVATE	\$83,092.33	72	\$1,154.06	2,587	35.9	\$32.12
TARGETED CASE MANAGEMENT	\$1,615.68	9	\$179.52	187	20.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$168,602.37	177	\$952.56	650	3.7	\$259.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$596.16	4 *	\$149.04	69	17.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$596.16	4	\$149.04	69	17.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,738.77	24 *	\$197.45	56	2.3	\$84.62
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,738.77	24	\$197.45	56	2.3	\$84.62
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,441,682.23	27,232 *	\$493.60			
TOTAL	\$15,719,969.15	28,593 *	\$549.78			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 446,612

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,156.60	2 *	\$5,078.30	5	2.5	\$2,031.32
HOSPITALS	\$13,182,273.29	11,003 *	\$1,198.06	42,102	3.8	\$313.10
INPATIENT	\$10,053,062.50	681	\$14,762.21	7,535	11.1	\$1,334.18
OUTPATIENT	\$3,129,210.79	10,446	\$299.56	34,567	3.3	\$90.53
DENTAL SERVICES	\$15,421.51	55 *	\$280.39	210	3.8	\$73.44
PHARMACY	\$22,273,219.40	91,713 *	\$242.86	185,536	2.0	\$120.05
PART D - COPAYS	\$99.15	30 *	\$3.31	141	4.7	\$0.70
PHYSICIAN RELATED	\$1,379,609.82	8,293 *	\$166.36	21,690	2.6	\$63.61
PHYSICIAN	\$1,878.07	26	\$72.23	32	1.2	\$58.69
CLINIC	\$816,724.46	1,816	\$449.74	12,460	6.9	\$65.55
FAMILY PLANNING	\$371,320.95	4,745	\$78.26	4,955	1.0	\$74.94
X-RAY AND LAB	\$42,635.50	653	\$65.29	2,153	3.3	\$19.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$180.25	2	\$90.13	2	1.0	\$90.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$41,353.39	206	\$200.74	298	1.5	\$138.77
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$100,564.09	1,039	\$96.79	1,708	1.6	\$58.88
PSYCHOLOGIST SERVICES	\$4,944.55	26	\$190.18	81	3.1	\$61.04
IN-HOME SERVICES	\$49,651.12	22 *	\$2,256.87	7,541	342.8	\$6.58
HOME HEALTH SERVICES	\$2,001.90	5	\$400.38	38	7.6	\$52.68
ADULT DAY HEALTH CARE	\$2,807.34	2	\$1,403.67	1,078	539.0	\$2.60
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,055.02	15	\$1,670.33	4,898	326.5	\$5.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,786.86	2	\$9,893.43	1,527	763.5	\$12.96
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$206,575.58	450,955 *	\$0.46	491,366	1.1	\$0.42
AUDIOLOGY SERVICES	\$1,666.65	46	\$36.23	65	1.4	\$25.64
OPTOMETRIC SERVICES	\$7,440.68	50	\$148.81	158	3.2	\$47.09
DURABLE MEDICAL EQUIPMENT	\$73,004.63	103	\$708.78	4,603	44.7	\$15.86
AMBULANCE SERVICES	\$67,788.80	61	\$1,111.29	2,308	37.8	\$29.37
REHABILITATION CENTER	\$1,278.19	2	\$639.10	36	18.0	\$35.51
HOSPICE	\$41,897.27	4	\$10,474.32	174	43.5	\$240.79
NON-EMERGENCY TRANS	\$13,147.34	450,930	\$0.03	484,009	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$352.02	6	\$58.67	13	2.2	\$27.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,825,692.91	8,390 *	\$1,171.12	251,171	29.9	\$39.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$632,567.69	143	\$4,423.55	18,561	129.8	\$34.08
PSYCH REHAB-PRIVATE	\$1,411.78	4	\$352.95	119	29.8	\$11.86
CSTAR - PRIVATE	\$267,212.68	135	\$1,979.35	3,020	22.4	\$88.48
TARGETED CASE MANAGEMENT	\$720,204.48	2,478	\$290.64	83,357	33.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$949,299.15	260	\$3,651.15	117,997	453.8	\$8.05
CERT COMM BEHAV HLTH CLINC	\$7,254,997.13	5,899	\$1,229.87	28,117	4.8	\$258.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$184,869.57	615 *	\$300.60	16,509	26.8	\$11.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,700.21	1	\$1,700.21	1	1.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$142,119.36	612	\$232.22	16,449	26.9	\$8.64
FSD CASE MANAGEMENT	\$41,050.00	2	\$20,525.00	59	29.5	\$695.76
EPSDT SERVICES	\$5,087,493.58	7,610 *	\$668.53	382,320	50.2	\$13.31
EPSDT SCREENINGS	\$1,625,349.66	699	\$2,325.25	98,153	140.4	\$16.56
EPSDT REFERRAL SERVICES	\$3,462,143.92	7,151	\$484.15	284,167	39.7	\$12.18
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$142,200,599.66	451,723 *	\$314.80			
TOTAL	\$194,415,662.19	457,281 *	\$425.16			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 84

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,046.67	62 *	\$339.46	437	7.1	\$48.16
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$21,046.67	62	\$339.46	437	7.1	\$48.16
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,743.13	43 *	\$40.54	88	2.1	\$19.81
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$51,126.20	197 *	\$259.52	773	3.9	\$66.14
PHYSICIAN	\$110.72	3	\$36.91	3	1.0	\$36.91
CLINIC	\$6,590.93	58	\$113.64	92	1.6	\$71.64
FAMILY PLANNING	\$280.00	1	\$280.00	1	1.0	\$280.00
X-RAY AND LAB	\$21,188.08	96	\$220.71	486	5.1	\$43.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,276.15	7	\$182.31	7	1.0	\$182.31
CASE MANAGEMENT	\$749.39	10	\$74.94	10	1.0	\$74.94
FED QUALIFIED HEALTH CARE	\$20,930.93	77	\$271.83	174	2.3	\$120.29
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$144.38	216 *	\$0.67	797	3.7	\$0.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$144.38	216	\$0.67	797	3.7	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,627.87	8 *	\$328.48	23	2.9	\$114.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,627.87	8	\$328.48	23	2.9	\$114.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$76,688.25	358 *	\$214.21			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 318

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,914.55	42 *	\$521.78	263	6.3	\$83.33
INPATIENT	\$8,918.19	3	\$2,972.73	11	3.7	\$810.74
OUTPATIENT	\$12,996.36	40	\$324.91	252	6.3	\$51.57
DENTAL SERVICES	\$1,450.76	10 *	\$145.08	45	4.5	\$32.24
PHARMACY	\$122,066.35	199 *	\$613.40	875	4.4	\$139.50
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,334.38	50 *	\$126.69	-18	0.0	\$0.00
PHYSICIAN	\$455.76	3	\$151.92	5	1.7	\$91.15
CLINIC	\$2,241.32	35	\$64.04	-61	0.0	\$0.00
FAMILY PLANNING	\$29.15	2	\$14.58	2	1.0	\$14.58
X-RAY AND LAB	\$69.06	3	\$23.02	8	2.7	\$8.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$951.21	8	\$118.90	10	1.3	\$95.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,510.68	1	\$2,510.68	17	17.0	\$147.69
PSYCHOLOGIST SERVICES	\$77.20	1	\$77.20	1	1.0	\$77.20
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,247.66	321 *	\$181.46	881	2.7	\$66.12
AUDIOLOGY SERVICES	\$1.60	1	\$1.60	1	1.0	\$1.60
OPTOMETRIC SERVICES	\$109.84	2	\$54.92	3	1.5	\$36.61
DURABLE MEDICAL EQUIPMENT	\$51,795.34	50	\$1,035.91	208	4.2	\$249.02
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$1,048.64	1	\$1,048.64	33	33.0	\$31.78
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,292.24	318	\$16.64	636	2.0	\$8.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$603,164.96	290 *	\$2,079.88	73,456	253.3	\$8.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$514,731.27	241	\$2,135.81	62,745	260.3	\$8.20
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,333.76	179	\$381.75	7,909	44.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,261.60	5	\$3,652.32	2,794	558.8	\$6.54
CERT COMM BEHAV HLTH CLINC	\$1,838.33	4	\$459.58	8	2.0	\$229.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$34,862.40	103 *	\$338.47	4,035	39.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$34,862.40	103	\$338.47	4,035	39.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,006,950.95	251 *	\$4,011.76	120,562	480.3	\$8.35
EPSDT SCREENINGS	\$8,172.01	8	\$1,021.50	527	65.9	\$15.51
EPSDT REFERRAL SERVICES	\$998,778.94	249	\$4,011.16	120,035	482.1	\$8.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,854,992.01	334 *	\$5,553.87			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 28,848

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$252,689.07	535 *	\$472.32	2,332	4.4	\$108.36
INPATIENT	\$84,682.61	7	\$12,097.52	37	5.3	\$2,288.72
OUTPATIENT	\$168,006.46	529	\$317.59	2,295	4.3	\$73.21
DENTAL SERVICES	\$439.20	2 *	\$219.60	8	4.0	\$54.90
PHARMACY	\$2,476,057.03	6,788 *	\$364.77	13,817	2.0	\$179.20
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$61,769.79	621 *	\$99.47	1,093	1.8	\$56.51
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$10,586.17	55	\$192.48	445	8.1	\$23.79
FAMILY PLANNING	\$47,540.50	526	\$90.38	569	1.1	\$83.55
X-RAY AND LAB	\$910.86	19	\$47.94	32	1.7	\$28.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,300.49	6	\$216.75	8	1.3	\$162.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,431.77	26	\$55.07	39	1.5	\$36.71
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,322.83	366 *	\$25.47	669	1.8	\$13.94
AUDIOLOGY SERVICES	\$53.12	1	\$53.12	3	3.0	\$17.71
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$8,396.03	6	\$1,399.34	263	43.8	\$31.92
AMBULANCE SERVICES	\$869.75	1	\$869.75	26	26.0	\$33.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3.93	358	\$0.01	377	1.0	\$0.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$605,709.62	615 *	\$984.89	17,215	28.0	\$35.18
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$22,249.84	12	\$1,854.15	760	63.3	\$29.28
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$10,754.18	7	\$1,536.31	131	18.7	\$82.09
TARGETED CASE MANAGEMENT	\$64,964.16	225	\$288.73	7,519	33.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$53,715.84	19	\$2,827.15	7,035	370.3	\$7.64
CERT COMM BEHAV HLTH CLINC	\$454,025.60	391	\$1,161.19	1,770	4.5	\$256.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,664.00	59 *	\$197.69	1,350	22.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,664.00	59	\$197.69	1,350	22.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$463,252.95	525 *	\$882.39	30,012	57.2	\$15.44
EPSDT SCREENINGS	\$185,336.17	49	\$3,782.37	12,195	248.9	\$15.20
EPSDT REFERRAL SERVICES	\$277,916.78	491	\$566.02	17,817	36.3	\$15.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,930,828.78	29,580 *	\$301.92			
TOTAL	\$12,811,733.27	29,743 *	\$430.75			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 1,586

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$483,118.42	465 *	\$1,038.96	5,124	11.0	\$94.29
INPATIENT	\$193,469.05	17	\$11,380.53	138	8.1	\$1,401.95
OUTPATIENT	\$289,649.37	462	\$626.95	4,986	10.8	\$58.09
DENTAL SERVICES	\$9,888.11	40 *	\$247.20	91	2.3	\$108.66
PHARMACY	\$403,660.53	426 *	\$947.56	3,893	9.1	\$103.69
PART D - COPAYS	\$2,348.82	300 *	\$7.83	2,228	7.4	\$1.05
PHYSICIAN RELATED	\$191,869.13	832 *	\$230.61	7,192	8.6	\$26.68
PHYSICIAN	\$746.74	12	\$62.23	18	1.5	\$41.49
CLINIC	\$123,121.95	698	\$176.39	6,261	9.0	\$19.66
FAMILY PLANNING	\$2,933.84	11	\$266.71	16	1.5	\$183.37
X-RAY AND LAB	\$12,360.36	76	\$162.64	324	4.3	\$38.15
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,337.22	31	\$75.39	51	1.6	\$45.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,156.22	109	\$120.70	153	1.4	\$85.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,249.97	110	\$302.27	228	2.1	\$145.83
PSYCHOLOGIST SERVICES	\$3,962.83	36	\$110.08	141	3.9	\$28.11
IN-HOME SERVICES	\$203,994.00	113 *	\$1,805.26	38,026	336.5	\$5.36
HOME HEALTH SERVICES	\$751.14	1	\$751.14	6	6.0	\$125.19
ADULT DAY HEALTH CARE	\$323.16	1	\$323.16	125	125.0	\$2.59
AGED AND DISABLED WAIVER	\$2,337.92	3	\$779.31	328	109.3	\$7.13
PERSONAL CARE	\$181,941.54	110	\$1,654.01	33,705	306.4	\$5.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$18,640.24	12	\$1,553.35	3,862	321.8	\$4.83
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$86,892.75	2,224 *	\$39.07	22,166	10.0	\$3.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,803.14	39	\$97.52	88	2.3	\$43.22
DURABLE MEDICAL EQUIPMENT	\$31,271.65	143	\$218.68	17,228	120.5	\$1.82
AMBULANCE SERVICES	\$8,658.36	25	\$346.33	294	11.8	\$29.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5,717.26	1	\$5,717.26	25	25.0	\$228.69
NON-EMERGENCY TRANS	\$37,177.34	2,220	\$16.75	4,522	2.0	\$8.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$265.00	4	\$66.25	9	2.3	\$29.44
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,209,653.74	565 *	\$5,680.80	97,026	171.7	\$33.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,582,461.35	214	\$12,067.58	54,356	254.0	\$47.51
PSYCH REHAB-PRIVATE	\$40,300.36	13	\$3,100.03	585	45.0	\$68.89
CSTAR - PRIVATE	\$103.24	3	\$34.41	4	1.3	\$25.81
TARGETED CASE MANAGEMENT	\$130,515.84	340	\$383.87	15,106	44.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$261,677.19	79	\$3,312.37	26,214	331.8	\$9.98
CERT COMM BEHAV HLTH CLINC	\$194,595.76	184	\$1,057.59	761	4.1	\$255.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,402.88	60 *	\$240.05	1,667	27.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,402.88	60	\$240.05	1,667	27.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,894.66	10 *	\$189.47	24	2.4	\$78.94
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,894.66	10	\$189.47	24	2.4	\$78.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$4,607,723.04	2,281 *	\$2,020.05			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$98,189.17	108 *	\$909.16	1,644	15.2	\$59.73
INPATIENT	\$11,803.90	1	\$11,803.90	5	5.0	\$2,360.78
OUTPATIENT	\$86,385.27	108	\$799.86	1,639	15.2	\$52.71
DENTAL SERVICES	\$1,607.00	10 *	\$160.70	19	1.9	\$84.58
PHARMACY	\$108,223.86	132 *	\$819.88	1,277	9.7	\$84.75
PART D - COPAYS	\$213.90	49 *	\$4.37	435	8.9	\$0.49
PHYSICIAN RELATED	\$42,338.87	184 *	\$230.10	1,998	10.9	\$21.19
PHYSICIAN	\$225.63	2	\$112.82	3	1.5	\$75.21
CLINIC	\$33,730.79	151	\$223.38	1,863	12.3	\$18.11
FAMILY PLANNING	\$52.42	1	\$52.42	1	1.0	\$52.42
X-RAY AND LAB	\$1,552.31	16	\$97.02	38	2.4	\$40.85
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$164.97	7	\$23.57	8	1.1	\$20.62
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,204.98	29	\$145.00	40	1.4	\$105.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,143.89	15	\$142.93	37	2.5	\$57.94
PSYCHOLOGIST SERVICES	\$263.88	4	\$65.97	8	2.0	\$32.99
IN-HOME SERVICES	\$58,812.32	36 *	\$1,633.68	10,327	286.9	\$5.70
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,202.72	1	\$2,202.72	706	706.0	\$3.12
AGED AND DISABLED WAIVER	\$1,754.90	2	\$877.45	230	115.0	\$7.63
PERSONAL CARE	\$54,854.70	34	\$1,613.37	9,391	276.2	\$5.84
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,724.92	51 *	\$151.47	4,263	83.6	\$1.81
AUDIOLOGY SERVICES	\$42.71	2	\$21.36	3	1.5	\$14.24
OPTOMETRIC SERVICES	\$1,321.53	11	\$120.14	27	2.5	\$48.95
DURABLE MEDICAL EQUIPMENT	\$4,811.48	34	\$141.51	4,160	122.4	\$1.16
AMBULANCE SERVICES	\$1,325.34	8	\$165.67	62	7.8	\$21.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$223.86	3	\$74.62	11	3.7	\$20.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,495,580.57	179 *	\$8,355.20	47,029	262.7	\$31.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,302,107.13	100	\$13,021.07	32,446	324.5	\$40.13
PSYCH REHAB-PRIVATE	\$2,141.28	3	\$713.76	119	39.7	\$17.99
CSTAR - PRIVATE	\$327.21	1	\$327.21	31	31.0	\$10.56
TARGETED CASE MANAGEMENT	\$50,725.44	120	\$422.71	5,871	48.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$73,238.14	18	\$4,068.79	8,318	462.1	\$8.80
CERT COMM BEHAV HLTH CLINC	\$67,041.37	40	\$1,676.03	244	6.1	\$274.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,944.32	22 *	\$270.20	688	31.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,944.32	22	\$270.20	688	31.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,818,634.93	326 *	\$5,578.63			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 2,228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,554.16	1 *	\$9,554.16	5	5.0	\$1,910.83
HOSPITALS	\$1,191,835.68	732 *	\$1,628.19	9,544	13.0	\$124.88
INPATIENT	\$291,945.73	24	\$12,164.41	258	10.8	\$1,131.57
OUTPATIENT	\$899,889.95	730	\$1,232.73	9,286	12.7	\$96.91
DENTAL SERVICES	\$4,448.41	22 *	\$202.20	43	2.0	\$103.45
PHARMACY	\$1,283,884.99	1,015 *	\$1,264.91	5,989	5.9	\$214.37
PART D - COPAYS	\$367.77	110 *	\$3.34	763	6.9	\$0.48
PHYSICIAN RELATED	\$471,862.02	1,130 *	\$417.58	20,010	17.7	\$23.58
PHYSICIAN	\$2,281.18	10	\$228.12	24	2.4	\$95.05
CLINIC	\$345,405.24	955	\$361.68	18,365	19.2	\$18.81
FAMILY PLANNING	\$3,161.34	11	\$287.39	15	1.4	\$210.76
X-RAY AND LAB	\$35,374.43	226	\$156.52	920	4.1	\$38.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,193.26	15	\$79.55	21	1.4	\$56.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,568.39	112	\$192.57	149	1.3	\$144.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$60,646.40	170	\$356.74	495	2.9	\$122.52
PSYCHOLOGIST SERVICES	\$2,231.78	11	\$202.89	21	1.9	\$106.28
IN-HOME SERVICES	\$310,116.05	160 *	\$1,938.23	60,096	375.6	\$5.16
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$11,445.00	2	\$5,722.50	1,500	750.0	\$7.63
AGED AND DISABLED WAIVER	\$6,375.55	9	\$708.39	881	97.9	\$7.24
PERSONAL CARE	\$290,213.35	154	\$1,884.50	57,261	371.8	\$5.07
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,956.96	2	\$978.48	453	226.5	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,310.95	2,238 *	\$17.57	6,363	2.8	\$6.18
AUDIOLOGY SERVICES	\$65.25	2	\$32.63	2	1.0	\$32.63
OPTOMETRIC SERVICES	\$7,356.80	52	\$141.48	148	2.9	\$49.71
DURABLE MEDICAL EQUIPMENT	\$15,478.75	78	\$198.45	1,285	16.5	\$12.05
AMBULANCE SERVICES	\$13,359.47	29	\$460.67	493	17.0	\$27.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,702.78	2,237	\$1.21	4,420	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$347.90	4	\$86.98	15	3.8	\$23.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$44,560.27	55 *	\$810.19	506	9.2	\$88.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$6,251.63	3	\$2,083.88	282	94.0	\$22.17
CSTAR - PRIVATE	\$1,068.31	5	\$213.66	79	15.8	\$13.52
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$37,240.33	47	\$792.35	145	3.1	\$256.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,823.35	7 *	\$260.48	11	1.6	\$165.76
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,823.35	7	\$260.48	11	1.6	\$165.76
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,357,763.65	2,290 *	\$1,466.27			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 118

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$605,912.21	47 *	\$12,891.75	457	9.7	\$1,325.85
INPATIENT	\$573,526.36	17	\$33,736.84	203	11.9	\$2,825.25
OUTPATIENT	\$32,385.85	37	\$875.29	254	6.9	\$127.50
DENTAL SERVICES	\$150.69	1 *	\$150.69	3	3.0	\$50.23
PHARMACY	\$7,812.65	47 *	\$166.23	106	2.3	\$73.70
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$79,871.71	98 *	\$815.02	1,896	19.3	\$42.13
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$38,347.32	46	\$833.64	1,600	34.8	\$23.97
FAMILY PLANNING	\$120.01	3	\$40.00	3	1.0	\$40.00
X-RAY AND LAB	\$284.42	6	\$47.40	11	1.8	\$25.86
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$213.00	1	\$213.00	1	1.0	\$213.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$40,586.02	46	\$882.30	275	6.0	\$147.59
PSYCHOLOGIST SERVICES	\$297.73	1	\$297.73	5	5.0	\$59.55
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,169.25	337 *	\$36.11	1,021	3.0	\$11.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$132.35	1	\$132.35	2	2.0	\$66.18
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$11,828.55	8	\$1,478.57	205	25.6	\$57.70
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$208.35	332	\$0.63	814	2.5	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$19,659.78	33 *	\$595.75	74	2.2	\$265.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINIC	\$19,659.78	33	\$595.75	74	2.2	\$265.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$17,097.68	71 *	\$240.81	147	2.1	\$116.31
EPSDT SCREENINGS	\$3,667.09	17	\$215.71	16	0.9	\$229.19
EPSDT REFERRAL SERVICES	\$13,430.59	62	\$216.62	131	2.1	\$102.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$742,673.97	459 *	\$1,618.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 2,806

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$341,170.08	289 *	\$1,180.52	2,146	7.4	\$158.98
INPATIENT	\$217,211.91	17	\$12,777.17	160	9.4	\$1,357.57
OUTPATIENT	\$123,958.17	286	\$433.42	1,986	6.9	\$62.42
DENTAL SERVICES	\$5,077.99	18 *	\$282.11	47	2.6	\$108.04
PHARMACY	\$472,835.96	613 *	\$771.35	2,136	3.5	\$221.37
PART D - COPAYS	\$48.02	17 *	\$2.82	103	6.1	\$0.47
PHYSICIAN RELATED	\$136,248.25	387 *	\$352.06	3,070	7.9	\$44.38
PHYSICIAN	\$527.96	5	\$105.59	7	1.4	\$75.42
CLINIC	\$86,040.37	243	\$354.08	2,435	10.0	\$35.33
FAMILY PLANNING	\$9,830.62	77	\$127.67	185	2.4	\$53.14
X-RAY AND LAB	\$4,934.84	59	\$83.64	206	3.5	\$23.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$242.58	1	\$242.58	2	2.0	\$121.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,925.84	50	\$198.52	71	1.4	\$139.80
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,748.02	55	\$413.60	140	2.6	\$162.49
PSYCHOLOGIST SERVICES	\$1,998.02	14	\$142.72	24	1.7	\$83.25
IN-HOME SERVICES	\$5,848.59	4 *	\$1,462.15	1,075	268.8	\$5.44
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,848.59	4	\$1,462.15	1,075	268.8	\$5.44
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,293.28	1,656 *	\$11.05	3,009	1.8	\$6.08
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$2,348.04	14	\$167.72	52	3.7	\$45.15
DURABLE MEDICAL EQUIPMENT	\$790.85	8	\$98.86	98	12.3	\$8.07
AMBULANCE SERVICES	\$14,532.27	32	\$454.13	493	15.4	\$29.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$575.74	1,617	\$0.36	2,364	1.5	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,498,691.71	242 *	\$10,325.17	51,063	211.0	\$48.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,190,354.09	98	\$22,350.55	39,796	406.1	\$55.04
PSYCH REHAB-PRIVATE	\$38,193.39	5	\$7,638.68	354	70.8	\$107.89
CSTAR - PRIVATE	\$17,131.88	15	\$1,142.13	208	13.9	\$82.36
TARGETED CASE MANAGEMENT	\$58,527.36	104	\$562.76	6,774	65.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,671.92	8	\$3,708.99	3,313	414.1	\$8.96
CERT COMM BEHAV HLTH CLINC	\$164,813.07	126	\$1,308.04	618	4.9	\$266.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$35,649.33	23 *	\$1,549.97	1,032	44.9	\$34.54
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,648.64	22	\$393.12	1,001	45.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,821.21	26 *	\$800.82	8,946	344.1	\$2.33
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$20,821.21	26	\$800.82	8,946	344.1	\$2.33
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$885,063.35	1,387 *	\$638.11			
TOTAL	\$4,419,747.77	2,105 *	\$2,099.64			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 6,306

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$417,894.91	346 *	\$1,207.79	1,519	4.4	\$275.11
INPATIENT	\$364,640.93	22	\$16,574.59	263	12.0	\$1,386.47
OUTPATIENT	\$53,253.98	329	\$161.87	1,256	3.8	\$42.40
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$84,206.90	1,036 *	\$81.28	2,169	2.1	\$38.82
PART D - COPAYS	\$0.00	1 *	\$0.00	2	2.0	\$0.00
PHYSICIAN RELATED	\$169,390.11	618 *	\$274.09	2,324	3.8	\$72.89
PHYSICIAN	\$1,336.04	8	\$167.01	10	1.3	\$133.60
CLINIC	\$49,328.34	127	\$388.41	1,206	9.5	\$40.90
FAMILY PLANNING	\$50,516.70	169	\$298.92	167	1.0	\$302.50
X-RAY AND LAB	\$19,861.76	76	\$261.34	390	5.1	\$50.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,397.05	7	\$199.58	8	1.1	\$174.63
CASE MANAGEMENT	\$3,176.50	19	\$167.18	22	1.2	\$144.39
FED QUALIFIED HEALTH CARE	\$43,773.72	294	\$148.89	521	1.8	\$84.02
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,857.14	3,376 *	\$0.55	4,558	1.3	\$0.41
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,563.50	2	\$781.75	42	21.0	\$37.23
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$293.64	3,375	\$0.09	4,516	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,613.93	9 *	\$512.66	119	13.2	\$38.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$875.66	5	\$175.13	79	15.8	\$11.08
TARGETED CASE MANAGEMENT	\$233.28	1	\$233.28	27	27.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,504.99	3	\$1,168.33	13	4.3	\$269.61
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,381.12	24 *	\$224.21	66	2.8	\$81.53
EPSDT SCREENINGS	\$984.84	7	\$140.69	9	1.3	\$109.43
EPSDT REFERRAL SERVICES	\$4,396.28	21	\$209.35	57	2.7	\$77.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,023,212.93	4,857 *	\$416.56			
TOTAL	\$2,706,557.04	5,133 *	\$527.29			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 351,849

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,053,841.33	173 *	\$6,091.57	533	3.1	\$1,977.19
HOSPITALS	\$31,946,438.64	24,078 *	\$1,326.79	161,906	6.7	\$197.31
INPATIENT	\$21,551,650.40	1,706	\$12,632.85	17,194	10.1	\$1,253.44
OUTPATIENT	\$10,394,788.24	23,322	\$445.71	144,712	6.2	\$71.83
DENTAL SERVICES	\$33,717.10	162 *	\$208.13	253	1.6	\$133.27
PHARMACY	\$59,627,161.96	107,760 *	\$553.33	447,490	4.2	\$133.25
PART D - COPAYS	\$2,881.38	736 *	\$3.91	4,708	6.4	\$0.61
PHYSICIAN RELATED	\$5,573,673.79	22,289 *	\$250.06	155,262	7.0	\$35.90
PHYSICIAN	\$18,986.25	65	\$292.10	171	2.6	\$111.03
CLINIC	\$3,207,741.57	8,034	\$399.27	121,168	15.1	\$26.47
FAMILY PLANNING	\$625,958.33	7,069	\$88.55	7,129	1.0	\$87.80
X-RAY AND LAB	\$139,318.22	1,492	\$93.38	4,303	2.9	\$32.38
NURSE PRACTITIONER	\$44.92	2	\$22.46	2	1.0	\$22.46
PODIATRY	\$11,000.40	72	\$152.78	135	1.9	\$81.48
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$107,845.59	558	\$193.27	793	1.4	\$136.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,453,636.21	6,386	\$227.63	21,418	3.4	\$67.87
PSYCHOLOGIST SERVICES	\$9,142.30	68	\$134.45	143	2.1	\$63.93
IN-HOME SERVICES	\$2,340,584.15	1,553 *	\$1,507.14	475,338	306.1	\$4.92
HOME HEALTH SERVICES	\$7,136.44	11	\$648.77	177	16.1	\$40.32
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,333,447.71	1,505	\$1,550.46	475,161	315.7	\$4.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$906,363.81	335,895 *	\$2.70	414,347	1.2	\$2.19
AUDIOLOGY SERVICES	\$414.41	11	\$37.67	17	1.5	\$24.38
OPTOMETRIC SERVICES	\$10,128.96	82	\$123.52	196	2.4	\$51.68
DURABLE MEDICAL EQUIPMENT	\$102,537.46	160	\$640.86	2,755	17.2	\$37.22
AMBULANCE SERVICES	\$709,069.85	959	\$739.38	24,447	25.5	\$29.00
REHABILITATION CENTER	\$463.37	1	\$463.37	83	83.0	\$5.58
HOSPICE	\$54,993.31	16	\$3,437.08	300	18.8	\$183.31
NON-EMERGENCY TRANS	\$27,955.38	335,743	\$0.08	386,524	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$801.07	10	\$80.11	25	2.5	\$32.04
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,620,240.17	10,677 *	\$1,088.34	147,710	13.8	\$78.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$10,616.77	11	\$965.16	419	38.1	\$25.34
PSYCH REHAB-PRIVATE	\$378,218.76	157	\$2,409.04	5,379	34.3	\$70.31
CSTAR - PRIVATE	\$3,159,477.28	3,635	\$869.18	98,331	27.0	\$32.13
TARGETED CASE MANAGEMENT	\$78,857.28	285	\$276.69	9,127	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$39,331.33	13	\$3,025.49	4,042	310.9	\$9.73
CERT COMM BEHAV HLTH CLINC	\$7,953,738.75	6,834	\$1,163.85	30,412	4.5	\$261.53
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,930.24	73 *	\$259.32	2,191	30.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,930.24	73	\$259.32	2,191	30.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$153,265.41	411 *	\$372.91	3,589	8.7	\$42.70
EPSDT SCREENINGS	\$2,525.04	1	\$2,525.04	161	161.0	\$15.68
EPSDT REFERRAL SERVICES	\$150,740.37	410	\$367.66	3,428	8.4	\$43.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$181,502,658.69	331,950 *	\$546.78			
TOTAL	\$294,779,756.67	345,206 *	\$853.92			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 05/31/23: 12,086

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$7,966.15	43 *	\$185.26	90	2.1	\$88.51
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$7,966.15	43	\$185.26	90	2.1	\$88.51
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,173.69	238 *	\$21.74	264	1.1	\$19.60
PART D - COPAYS	\$7.49	6 *	\$1.25	8	1.3	\$0.94
PHYSICIAN RELATED	\$50,449.76	354 *	\$142.51	542	1.5	\$93.08
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,586.90	25	\$63.48	25	1.0	\$63.48
FAMILY PLANNING	\$41,929.17	277	\$151.37	331	1.2	\$126.67
X-RAY AND LAB	\$3,490.89	41	\$85.14	143	3.5	\$24.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$303.00	2	\$151.50	2	1.0	\$151.50
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,139.80	25	\$125.59	41	1.6	\$76.58
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$63,597.09	578 *	\$110.03			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

June 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

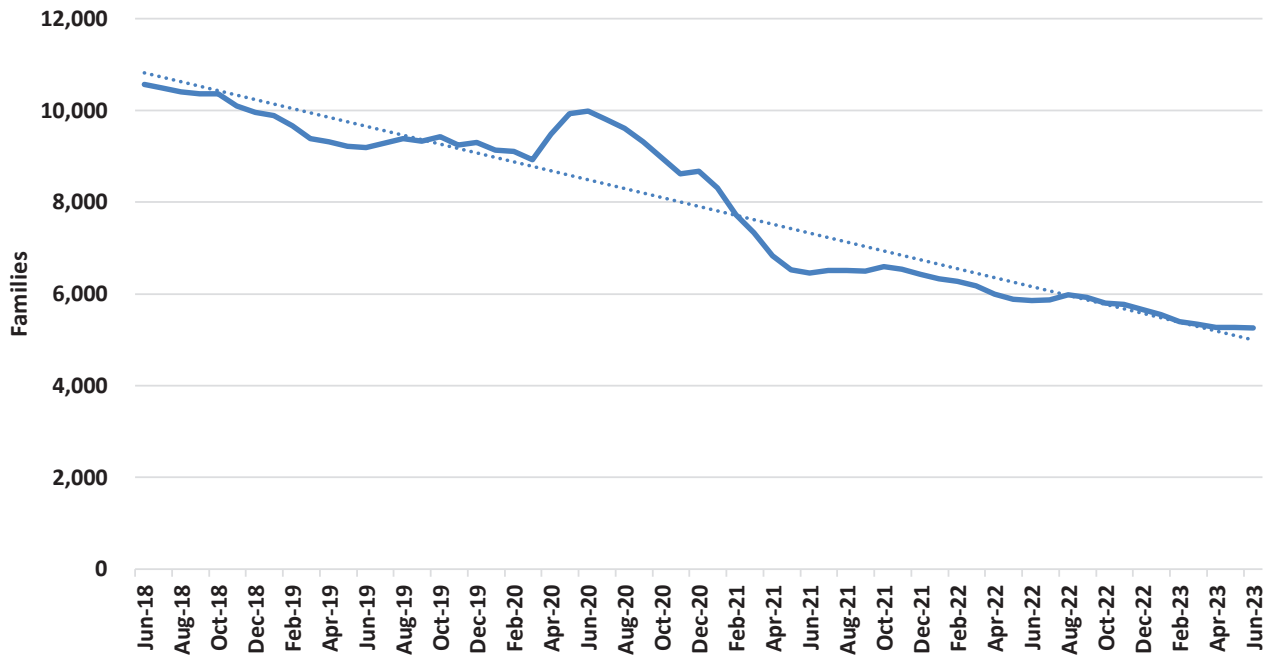


Figure 2
Temporary Assistance Payments

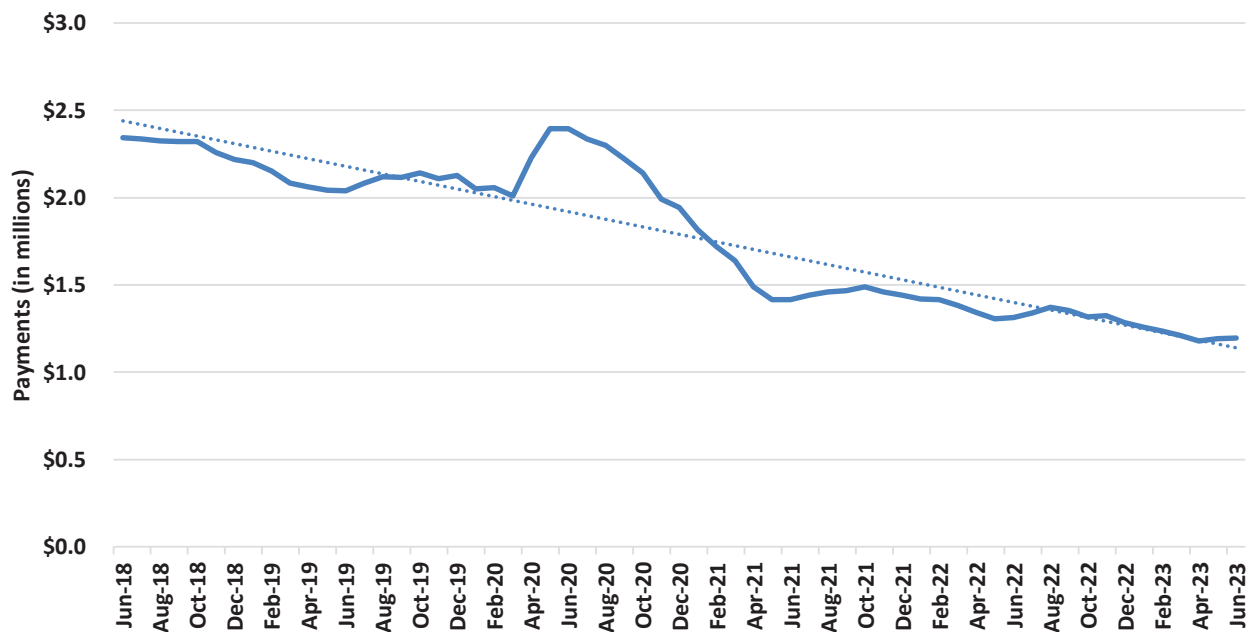


TABLE 1
TEMPORARY ASSISTANCE
JUNE 2023

	JUN-2023	MAY-2023	APR-2023	JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,793	1,532	1,537	2,481	17.0%	16.7%	-27.7%
APPLICATIONS APPROVED	455	518	451	561	-12.2%	0.9%	-18.9%
APPLICATIONS REJECTED	1,032	1,073	874	1,691	-3.8%	18.1%	-39.0%
APPLICATIONS PENDING	933	716	863	1,976	30.3%	8.1%	-52.8%
AVERAGE DAYS TO PROCESS	19	19	19	29	0.2%	3.1%	-31.9%
REVIEWS COMPLETED	376	359	313	317	4.7%	20.1%	18.6%
REVIEWS OVERDUE	5	5	18	26	0.0%	-72.2%	-80.8%
CHILDREN ONLY							
FAMILIES	2,693	2,697	2,747	3,096	-0.1%	-2.0%	-13.0%
CHILDREN	4,768	4,740	4,806	5,447	0.6%	-0.8%	-12.5%
PAYMENTS	\$528,676	\$529,619	\$536,121	\$605,881	-0.2%	-1.4%	-12.7%
ONE PARENT							
FAMILIES	2,424	2,426	2,384	2,589	-0.1%	1.7%	-6.4%
CHILDREN	4,514	4,538	4,416	4,755	-0.5%	2.2%	-5.1%
PARENTS/CARETAKERS	2,425	2,429	2,387	2,590	-0.2%	1.6%	-6.4%
PERSONS	6,939	6,967	6,803	7,345	-0.4%	2.0%	-5.5%
PAYMENTS	\$619,446	\$617,707	\$598,377	\$648,247	0.3%	3.5%	-4.4%
TWO PARENTS							
FAMILIES	140	142	138	174	-1.4%	1.4%	-19.5%
CHILDREN	355	344	348	462	3.2%	2.0%	-23.2%
PARENTS/CARETAKERS	276	282	273	350	-2.1%	1.1%	-21.1%
PERSONS	631	626	621	812	0.8%	1.6%	-22.3%
PAYMENTS	\$46,840	\$45,576	\$44,027	\$58,249	2.8%	6.4%	-19.6%
ALL							
TOTAL FAMILIES	5,257	5,265	5,269	5,859	-0.2%	-0.2%	-10.3%
TOTAL CHILDREN	9,637	9,622	9,570	10,664	0.2%	0.7%	-9.6%
TOTAL PARENTS/CARETAKERS	2,701	2,711	2,660	2,940	-0.4%	1.5%	-8.1%
TOTAL PERSONS	12,338	12,333	12,230	13,604	0.0%	0.9%	-9.3%
TOTAL PAYMENTS	\$1,194,962	\$1,192,902	\$1,178,525	\$1,312,377	0.2%	1.4%	-8.9%
AVERAGE PER FAMILY	\$227.31	\$226.57	\$223.67	\$223.99	0.3%	1.6%	1.5%
*** TEB							
APPLICATIONS APPROVED	52	55	70	68	-5.5%	-25.7%	-23.5%
APPLICATIONS REJECTED	66	80	82	66	-17.5%	-19.5%	0.0%
FAMILIES	301	323	300	307	-6.8%	0.3%	-2.0%
CHILDREN	560	615	581	597	-8.9%	-3.6%	-6.2%
PARENTS/CARETAKERS	292	311	291	305	-6.1%	0.3%	-4.3%
PERSONS	852	926	872	902	-8.0%	-2.3%	-5.5%
PAYMENTS	\$15,150	\$16,300	\$15,250	\$15,350	-7.1%	-0.7%	-1.3%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,793	455	1,032	1,487
ADAIR	10	2	5	7
ANDREW	0	0	1	1
ATCHISON	1	0	0	0
AUDRAIN	9	2	5	7
BARRY	5	1	4	5
BARTON	6	0	4	4
BATES	3	1	3	4
BENTON	10	3	2	5
BOLLINGER	6	2	1	3
BOONE	34	12	23	35
BUCHANAN	36	9	24	33
BUTLER	28	6	13	19
CALDWELL	4	0	2	2
CALLAWAY	8	3	4	7
CAMDEN	8	2	5	7
CAPE GIRARDEAU	27	9	12	21
CARROLL	1	0	0	0
CARTER	1	1	0	1
CASS	19	2	13	15
CEDAR	6	2	3	5
CHARITON	1	0	0	0
CHRISTIAN	12	1	10	11
CLARK	7	0	2	2
CLAY	53	11	31	42
CLINTON	3	1	1	2
COLE	24	7	15	22
COOPER	0	0	0	0
CRAWFORD	9	2	4	6
DADE	0	0	2	2
DALLAS	4	1	5	6
DAVIESS	1	0	1	1
DE KALB	3	0	0	0
DENT	0	0	3	3
DOUGLAS	5	2	4	6
DUNKLIN	20	8	12	20
FRANKLIN	18	3	12	15
GASCONADE	0	0	2	2
GENTRY	1	1	0	1
GREENE	78	24	37	61
GRUNDY	2	0	1	1
HARRISON	1	0	0	0
HENRY	6	2	6	8
HICKORY	1	0	2	2
HOLT	0	0	0	0
HOWARD	1	1	0	1
HOWELL	14	1	7	8
IRON	2	1	0	1
JACKSON	318	89	166	255
JASPER	38	10	31	41
JEFFERSON	35	6	25	31
JOHNSON	16	2	8	10
KNOX	0	0	0	0
LACLEDE	9	0	4	4
LAFAYETTE	7	2	5	7
LAWRENCE	14	3	9	12
LEWIS	1	0	1	1
LINCOLN	16	4	7	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	2	4	6
LIVINGSTON	8	1	4	5
MACON	1	0	0	0
MADISON	3	2	1	3
MARIES	0	0	0	0
MARION	9	2	5	7
MCDONALD	10	2	3	5
MERCER	0	0	0	0
MILLER	3	0	5	5
MISSISSIPPI	6	4	1	5
MONITEAU	5	2	5	7
MONROE	2	0	0	0
MONTGOMERY	1	0	2	2
MORGAN	5	0	8	8
NEW MADRID	3	5	2	7
NEWTON	12	2	7	9
NODAWAY	5	1	1	2
OREGON	3	0	1	1
OSAGE	1	0	1	1
OZARK	3	1	2	3
PEMISCOT	18	7	9	16
PERRY	2	1	1	2
PETTIS	17	4	9	13
PHELPS	13	4	11	15
PIKE	3	0	4	4
PLATTE	22	4	12	16
POLK	3	0	1	1
PULASKI	10	0	9	9
PUTNAM	0	1	0	1
RALLS	4	0	4	4
RANDOLPH	8	2	4	6
RAY	5	0	4	4
REYNOLDS	1	1	1	2
RIPLEY	6	1	1	2
SALINE	6	1	3	4
SCHUYLER	0	0	0	0
SCOTLAND	1	2	0	2
SCOTT	24	4	8	12
SHANNON	4	0	1	1
SHELBY	2	1	0	1
ST CHARLES	43	6	30	36
ST CLAIR	2	1	0	1
ST FRANCOIS	25	7	11	18
ST LOUIS CITY	184	51	106	157
ST LOUIS COUNTY	293	77	164	241
STE GENEVIEVE	0	0	1	1
STODDARD	9	6	6	12
STONE	4	1	4	5
SULLIVAN	0	0	2	2
TANEY	14	0	7	7
TEXAS	4	0	5	5
VERNON	6	3	5	8
WARREN	3	1	1	2
WASHINGTON	9	0	9	9
WAYNE	4	0	5	5
WEBSTER	10	3	1	4
WORTH	0	0	0	0
WRIGHT	8	2	4	6
NOT AVAILABLE	1	1	0	1

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JUNE 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,693	2,424	140	5,257	\$1,194,962	\$227.31	301	\$15,150
ADAIR	7	5	0	12	\$2,628	\$219.00	0	\$0
ANDREW	7	0	0	7	\$1,246	\$178.00	0	\$0
ATCHISON	0	2	0	2	\$359	\$179.50	0	\$0
AUDRAIN	14	17	0	31	\$7,352	\$237.16	0	\$0
BARRY	12	16	1	29	\$7,332	\$252.83	2	\$100
BARTON	3	2	0	5	\$1,082	\$216.40	1	\$50
BATES	7	2	0	9	\$2,168	\$240.89	0	\$0
BENTON	12	6	0	18	\$3,644	\$202.44	1	\$50
BOLLINGER	5	3	0	8	\$1,486	\$185.75	0	\$0
BOONE	73	63	2	138	\$31,948	\$231.51	14	\$700
BUCHANAN	67	37	4	108	\$22,732	\$210.48	4	\$200
BUTLER	47	28	2	77	\$17,367	\$225.55	4	\$200
CALDWELL	3	3	0	6	\$1,957	\$326.17	1	\$50
CALLAWAY	24	14	0	38	\$8,096	\$213.05	1	\$50
CAMDEN	13	7	0	20	\$4,874	\$243.70	1	\$50
CAPE GIRARDEAU	36	37	0	73	\$16,363	\$224.15	3	\$150
CARROLL	7	1	0	8	\$1,401	\$175.13	1	\$50
CARTER	2	2	0	4	\$1,291	\$322.75	0	\$0
CASS	21	27	3	51	\$11,281	\$221.20	1	\$50
CEDAR	9	6	0	15	\$3,331	\$222.07	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	30	16	7	53	\$13,011	\$245.49	0	\$0
CLARK	1	3	0	4	\$1,306	\$326.50	0	\$0
CLAY	47	71	5	123	\$30,040	\$244.23	9	\$450
CLINTON	4	3	0	7	\$1,408	\$201.14	0	\$0
COLE	38	33	1	72	\$16,531	\$229.60	8	\$400
COOPER	3	4	0	7	\$2,100	\$300.00	1	\$50
CRAWFORD	22	4	1	27	\$4,786	\$177.26	3	\$150
DADE	4	3	0	7	\$1,656	\$236.57	1	\$50
DALLAS	10	8	0	18	\$3,801	\$211.17	1	\$50
DAVIESS	3	3	0	6	\$1,382	\$230.33	0	\$0
DE KALB	3	1	0	4	\$652	\$163.00	0	\$0
DENT	9	5	1	15	\$3,092	\$206.13	0	\$0
DOUGLAS	5	6	1	12	\$3,042	\$253.50	0	\$0
DUNKLIN	63	48	0	111	\$25,922	\$233.53	3	\$150
FRANKLIN	40	17	4	61	\$13,152	\$215.61	4	\$200
GASCONADE	7	1	0	8	\$1,667	\$208.38	0	\$0
GENTRY	1	2	0	3	\$838	\$279.33	0	\$0
GREENE	112	119	18	249	\$60,062	\$241.21	15	\$750
GRUNDY	3	3	0	6	\$1,276	\$212.67	0	\$0
HARRISON	9	4	0	13	\$2,620	\$201.54	0	\$0
HENRY	11	6	1	18	\$3,922	\$217.89	0	\$0
HICKORY	4	3	1	8	\$1,749	\$218.63	0	\$0
HOLT	2	1	0	3	\$604	\$201.33	0	\$0
HOWARD	3	5	0	8	\$1,797	\$224.63	0	\$0
HOWELL	25	23	3	51	\$10,741	\$210.61	4	\$200
IRON	2	8	1	11	\$2,653	\$241.18	1	\$50
JACKSON	336	443	24	803	\$189,010	\$235.38	48	\$2,450
JASPER	70	57	3	130	\$29,318	\$225.52	9	\$450
JEFFERSON	37	51	3	91	\$19,925	\$218.96	4	\$200
JOHNSON	18	17	0	35	\$8,316	\$237.60	2	\$100
KNOX	0	4	0	4	\$1,093	\$273.25	0	\$0
LACLEDE	29	9	0	38	\$7,909	\$208.13	3	\$150
LAFAYETTE	17	4	0	21	\$4,649	\$221.38	1	\$50
LAWRENCE	13	15	3	31	\$7,460	\$240.65	1	\$50
LEWIS	3	3	0	6	\$1,364	\$227.33	0	\$0
LINCOLN	21	19	1	41	\$9,709	\$236.80	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JUNE 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	2	0	6	\$1,004	\$167.33	0	\$0
LIVINGSTON	3	5	0	8	\$1,799	\$224.88	0	\$0
MACON	2	1	0	3	\$616	\$205.33	0	\$0
MADISON	11	6	0	17	\$4,025	\$236.76	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	17	13	1	31	\$6,266	\$202.13	0	\$0
MCDONALD	14	5	1	20	\$4,830	\$241.50	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	6	1	23	\$5,375	\$233.70	2	\$100
MISSISSIPPI	16	14	0	30	\$6,551	\$218.37	1	\$50
MONITEAU	2	2	0	4	\$1,026	\$256.50	0	\$0
MONROE	2	1	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	3	0	6	\$1,512	\$252.00	1	\$50
MORGAN	13	8	0	21	\$5,132	\$244.38	1	\$50
NEW MADRID	15	10	0	25	\$5,823	\$232.92	2	\$100
NEWTON	19	22	1	42	\$9,307	\$221.60	5	\$250
NODAWAY	3	3	0	6	\$803	\$133.83	1	\$50
OREGON	6	3	0	9	\$1,732	\$192.44	0	\$0
OSAGE	1	2	0	3	\$755	\$251.67	0	\$0
OZARK	6	6	0	12	\$2,761	\$230.08	0	\$0
PEMISCOT	38	26	0	64	\$14,188	\$221.69	3	\$150
PERRY	6	4	1	11	\$2,662	\$242.00	2	\$100
PETTIS	40	30	3	73	\$17,785	\$243.63	4	\$200
PHELPS	24	21	0	45	\$9,471	\$210.47	1	\$50
PIKE	7	4	1	12	\$2,904	\$242.00	0	\$0
PLATTE	11	17	0	28	\$6,294	\$224.79	3	\$150
POLK	12	4	1	17	\$3,340	\$196.47	3	\$150
PULASKI	20	20	0	40	\$8,669	\$216.73	0	\$0
PUTNAM	2	2	0	4	\$896	\$224.00	0	\$0
RALLS	3	3	0	6	\$1,338	\$223.00	0	\$0
RANDOLPH	11	6	1	18	\$3,860	\$214.44	1	\$50
RAY	7	6	0	13	\$2,696	\$207.38	0	\$0
REYNOLDS	4	3	0	7	\$1,312	\$187.43	1	\$50
RIPLEY	8	4	0	12	\$2,603	\$216.92	1	\$50
SALINE	27	15	1	43	\$10,067	\$234.12	0	\$0
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$427	\$213.50	0	\$0
SCOTT	41	20	2	63	\$13,837	\$219.63	3	\$150
SHANNON	8	4	1	13	\$3,084	\$237.23	1	\$50
SHELBY	2	1	0	3	\$568	\$189.33	0	\$0
ST CHARLES	46	41	1	88	\$17,797	\$202.24	4	\$200
ST CLAIR	7	1	0	8	\$1,694	\$211.75	2	\$100
ST FRANCOIS	55	27	1	83	\$19,009	\$229.02	5	\$250
ST LOUIS CITY	300	244	11	555	\$125,979	\$226.99	26	\$1,300
ST LOUIS COUNTY	366	385	16	767	\$172,321	\$224.67	67	\$3,400
STE GENEVIEVE	4	2	0	6	\$1,070	\$178.33	1	\$50
STODDARD	14	24	0	38	\$8,716	\$229.37	0	\$0
STONE	10	9	0	19	\$4,193	\$220.68	1	\$50
SULLIVAN	2	1	0	3	\$672	\$224.00	0	\$0
TANEY	11	18	2	31	\$7,503	\$242.03	0	\$0
TEXAS	9	7	0	16	\$3,548	\$221.75	0	\$0
VERNON	11	9	0	20	\$4,362	\$218.10	0	\$0
WARREN	14	13	1	28	\$6,186	\$220.93	0	\$0
WASHINGTON	20	6	0	26	\$5,412	\$208.15	0	\$0
WAYNE	7	5	0	12	\$2,223	\$185.25	1	\$50
WEBSTER	10	11	2	23	\$5,430	\$236.09	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	5	7	0	12	\$2,640	\$220.00	3	\$150
NOT AVAILABLE	1	11	0	12	\$3,260	\$271.67	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JUNE 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,257	9,637	2,701	12,338	301	560	292	852	13,190
ADAIR	12	23	5	28	0	0	0	0	28
ANDREW	7	10	0	10	0	0	0	0	10
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	31	59	17	76	0	0	0	0	76
BARRY	29	69	18	87	2	2	2	4	91
BARTON	5	8	2	10	1	1	1	2	12
BATES	9	20	2	22	0	0	0	0	22
BENTON	18	33	6	39	1	2	1	3	42
BOLLINGER	8	9	3	12	0	0	0	0	12
BOONE	138	253	66	319	14	24	13	37	356
BUCHANAN	108	192	45	237	4	11	3	14	251
BUTLER	77	151	32	183	4	7	4	11	194
CALDWELL	6	20	3	23	1	1	1	2	25
CALLAWAY	38	66	14	80	1	1	0	1	81
CAMDEN	20	42	7	49	1	1	1	2	51
CAPE GIRARDEAU	73	134	37	171	3	6	3	9	180
CARROLL	8	12	1	13	1	1	1	2	15
CARTER	4	13	2	15	0	0	0	0	15
CASS	51	84	33	117	1	1	1	2	119
CEDAR	15	28	6	34	1	1	1	2	36
CHARITON	1	1	0	1	0	0	0	0	1
CHRISTIAN	53	100	30	130	0	0	0	0	130
CLARK	4	12	3	15	0	0	0	0	15
CLAY	123	229	81	310	9	20	10	30	340
CLINTON	7	12	3	15	0	0	0	0	15
COLE	72	138	35	173	8	13	7	20	193
COOPER	7	15	4	19	1	2	1	3	22
CRAWFORD	27	39	6	45	3	5	3	8	53
DADE	7	12	3	15	1	2	1	3	18
DALLAS	18	27	8	35	1	1	1	2	37
DAVIESS	6	10	3	13	0	0	0	0	13
DE KALB	4	6	1	7	0	0	0	0	7
DENT	15	23	7	30	0	0	0	0	30
DOUGLAS	12	28	8	36	0	0	0	0	36
DUNKLIN	111	216	48	264	3	4	3	7	271
FRANKLIN	61	107	25	132	4	5	4	9	141
GASCONADE	8	15	1	16	0	0	0	0	16
GENTRY	3	3	2	5	0	0	0	0	5
GREENE	249	489	155	644	15	34	15	49	693
GRUNDY	6	9	3	12	0	0	0	0	12
HARRISON	13	19	4	23	0	0	0	0	23
HENRY	18	29	8	37	0	0	0	0	37
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	3	4	1	5	0	0	0	0	5
HOWARD	8	14	5	19	0	0	0	0	19
HOWELL	51	92	29	121	4	9	4	13	134
IRON	11	18	10	28	1	1	1	2	30
JACKSON	803	1,541	491	2,032	48	87	45	132	2,164
JASPER	130	229	63	292	9	14	9	23	315
JEFFERSON	91	155	57	212	4	10	4	14	226
JOHNSON	35	60	17	77	2	2	2	4	81
KNOX	4	8	4	12	0	0	0	0	12
LACLEDE	38	75	9	84	3	5	3	8	92
LAFAYETTE	21	41	4	45	1	1	1	2	47
LAWRENCE	31	60	21	81	1	2	1	3	84
LEWIS	6	9	3	12	0	0	0	0	12
LINCOLN	41	83	21	104	0	0	0	0	104

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JUNE 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	8	14	5	19	0	0	0	0	19
MACON	3	6	1	7	0	0	0	0	7
MADISON	17	34	6	40	0	0	0	0	40
MARIES	1	3	0	3	0	0	0	0	3
MARION	31	44	15	59	0	0	0	0	59
MCDONALD	20	49	7	56	1	1	1	2	58
MERCER	0	0	0	0	0	0	0	0	0
MILLER	23	48	7	55	2	5	2	7	62
MISSISSIPPI	30	55	14	69	1	4	1	5	74
MONITEAU	4	6	2	8	0	0	0	0	8
MONROE	3	4	1	5	0	0	0	0	5
MONTGOMERY	6	11	3	14	1	1	0	1	15
MORGAN	21	49	8	57	1	1	1	2	59
NEW MADRID	25	45	10	55	2	7	2	9	64
NEWTON	42	67	24	91	5	10	5	15	106
NODAWAY	6	7	3	10	1	2	1	3	13
OREGON	9	12	3	15	0	0	0	0	15
OSAGE	3	6	2	8	0	0	0	0	8
OZARK	12	17	6	23	0	0	0	0	23
PEMISCOT	64	111	26	137	3	7	3	10	147
PERRY	11	20	6	26	2	4	1	5	31
PETTIS	73	162	36	198	4	11	4	15	213
PHELPS	45	69	21	90	1	4	1	5	95
PIKE	12	23	5	28	0	0	0	0	28
PLATTE	28	46	17	63	3	6	3	9	72
POLK	17	27	6	33	3	9	3	12	45
PULASKI	40	62	20	82	0	0	0	0	82
PUTNAM	4	6	2	8	0	0	0	0	8
RALLS	6	10	3	13	0	0	0	0	13
RANDOLPH	18	28	8	36	1	1	1	2	38
RAY	13	19	6	25	0	0	0	0	25
REYNOLDS	7	8	3	11	1	1	1	2	13
RIPLEY	12	20	4	24	1	3	1	4	28
SALINE	43	82	17	99	0	0	0	0	99
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	63	124	24	148	3	5	3	8	156
SHANNON	13	27	6	33	1	1	1	2	35
SHELBY	3	5	1	6	0	0	0	0	6
ST CHARLES	88	136	43	179	4	8	4	12	191
ST CLAIR	8	14	1	15	2	4	2	6	21
ST FRANCOIS	83	151	29	180	5	7	5	12	192
ST LOUIS CITY	555	1,025	266	1,291	26	47	25	72	1,363
ST LOUIS COUNTY	767	1,387	417	1,804	67	122	67	189	1,993
STE GENEVIEVE	6	7	2	9	1	2	1	3	12
STODDARD	38	59	24	83	0	0	0	0	83
STONE	19	35	9	44	1	1	1	2	46
SULLIVAN	3	9	1	10	0	0	0	0	10
TANEY	31	59	22	81	0	0	0	0	81
TEXAS	16	29	7	36	0	0	0	0	36
VERNON	20	30	9	39	0	0	0	0	39
WARREN	28	45	15	60	0	0	0	0	60
WASHINGTON	26	47	6	53	0	0	0	0	53
WAYNE	12	16	5	21	1	3	1	4	25
WEBSTER	23	40	15	55	1	3	1	4	59
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	12	17	7	24	3	4	3	7	31
NOT AVAILABLE	12	23	11	34	0	0	0	0	34

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JUNE 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	386	6	41	10	1	183	135	47
ADAIR	2	0	0	0	0	1	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	3	0	1	0	0	1	0	1
BARRY	2	0	0	0	0	0	1	1
BARTON	1	0	0	0	0	1	0	0
BATES	0	0	0	0	0	0	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	0	0	1	0	7	6	4
BUCHANAN	6	2	1	0	0	1	2	0
BUTLER	6	0	0	0	0	3	2	1
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	1	0	0	2	1	0
CAMDEN	2	0	0	0	0	0	1	1
CAPE GIRARDEAU	5	0	0	0	0	2	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	1	0	0	0	0	1	0	0
CASS	2	0	1	0	0	1	0	0
CEDAR	2	0	0	0	0	0	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	4	0	1	0	0	1	1	1
CLARK	0	0	0	0	0	0	0	0
CLAY	11	0	0	1	0	1	5	4
CLINTON	0	0	0	0	0	0	0	0
COLE	10	0	1	0	0	8	0	1
COOPER	2	0	0	0	0	1	0	1
CRAWFORD	2	0	0	0	0	2	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	1	0	0	1	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	9	0	0	0	0	8	2	0
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	1	0	0	0	0	1	0	0
GREENE	13	0	0	0	0	7	4	2
GRUNDY	3	0	1	0	0	2	0	0
HARRISON	2	0	0	0	0	2	0	0
HENRY	1	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	2	0	0	0	0	0	1	1
IRON	0	0	0	0	0	0	0	0
JACKSON	79	0	9	8	0	32	34	4
JASPER	15	0	2	0	0	5	9	2
JEFFERSON	4	0	1	0	0	2	1	0
JOHNSON	6	0	1	0	0	2	4	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	2	0	0	0	0	1	0	1
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	3	0	0	0	0	0	2	1
LEWIS	1	0	0	0	0	1	0	0
LINCOLN	4	0	0	0	0	2	0	2

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JUNE 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	1	0	0	0	0	1	0	0
LIVINGSTON	2	0	0	0	0	2	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	1	0	1
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	1	1	1
MCDONALD	2	0	0	0	0	0	1	1
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	3	0	1	0	0	0	1	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	3	0	0	0	0	0	2	1
NEWTON	8	0	1	0	1	1	5	0
NODAWAY	1	0	0	0	0	0	1	0
OREGON	1	0	0	0	0	1	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	5	0	0	0	0	3	3	0
PERRY	0	0	0	0	0	0	0	0
PETTIS	13	1	5	0	0	8	4	2
PHELPS	3	0	1	0	0	2	0	1
PIKE	1	0	0	0	0	0	0	1
PLATTE	1	0	0	0	0	1	0	0
POLK	0	0	0	0	0	0	0	0
PULASKI	2	0	0	0	0	1	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	2	0	0	0	0	1	1	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	1	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	4	0	1	0	0	3	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	3	0	0	0	0	2	1	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	1	0	0	1	0	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	4	0	0	0	0	1	3	0
ST LOUIS CITY	25	1	2	0	0	15	9	1
ST LOUIS COUNTY	44	1	5	0	0	22	11	7
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	4	0	0	0	0	5	1	0
STONE	2	0	1	0	0	2	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	1	0	0	0	0	0
TEXAS	1	0	0	0	0	0	1	0
VERNON	0	0	0	0	0	0	0	0
WARREN	0	0	0	0	0	0	0	0
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	1	0	0	0	0	1	1	1
WEBSTER	3	1	0	0	0	2	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
JUNE 2023

	JUN-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	17	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	1	19	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	2	12	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	4	32	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	5	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	3	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	4	32	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	1	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

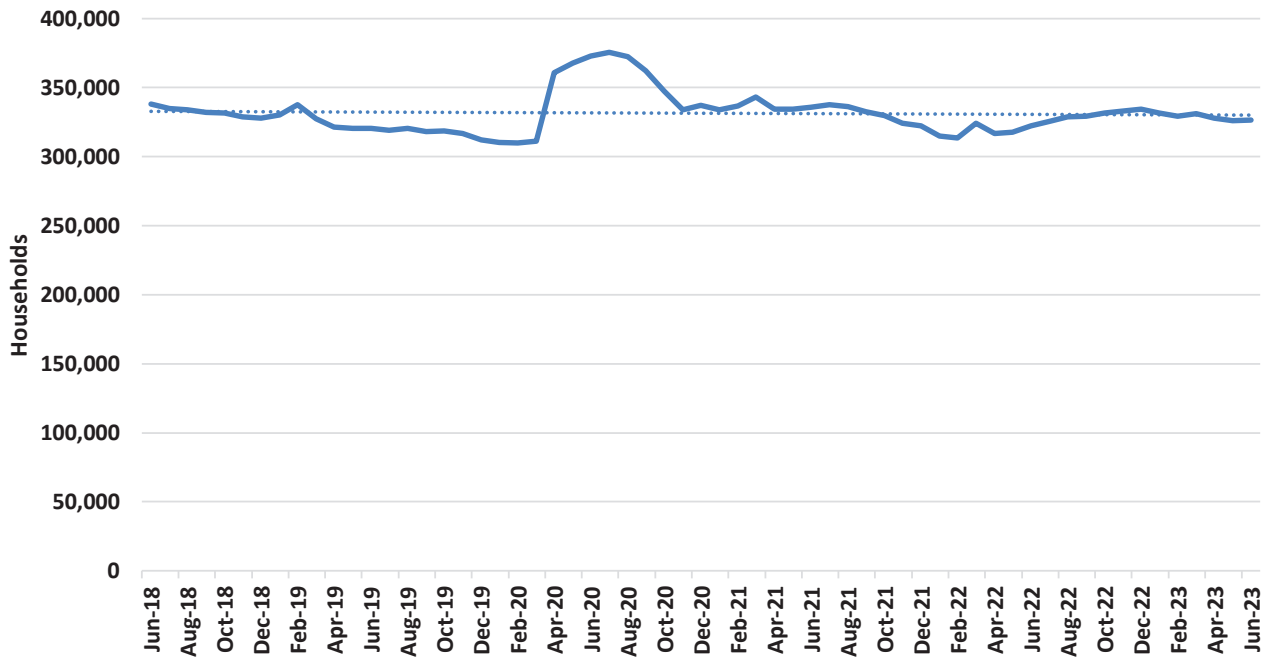


Figure 4
SNAP Benefits

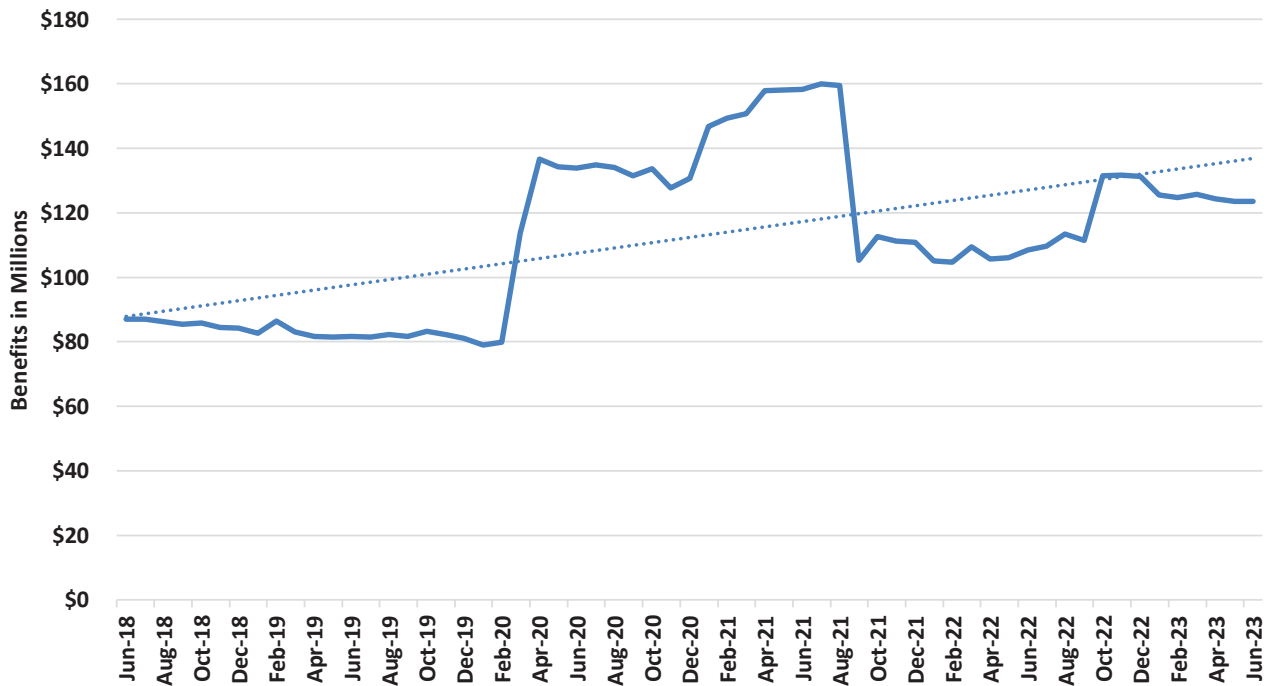


TABLE 7
SNAP PROGRAM PARTICIPATION
JUNE 2023

	JUN-2023	MAY-2023	APR-2023	JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	53,685	46,505	44,696	46,565	15.4%	20.1%	15.3%
APPLICATIONS APPROVED	32,484	29,988	29,348	28,703	8.3%	10.7%	13.2%
APPLICATIONS REJECTED	17,731	17,703	12,243	13,988	0.2%	44.8%	26.8%
APPLICATIONS EXPEDITED	12,743	13,038	12,499	11,948	-2.3%	2.0%	6.7%
AVERAGE DAYS TO PROCESS	15	15	12	13	-2.1%	19.5%	14.8%
HOUSEHOLDS RECEIVING	326,361	325,977	328,021	322,521	0.1%	-0.5%	1.2%
PERSONS RECEIVING	655,680	655,699	660,096	656,973	0.0%	-0.7%	-0.2%
CHILDREN	267,532	267,700	269,482	271,653	-0.1%	-0.7%	-1.5%
DISABLED	90,646	91,987	92,624	97,288	-1.5%	-2.1%	-6.8%
ADULTS AGES 18-59	213,749	212,176	214,116	205,451	0.7%	-0.2%	4.0%
ADULTS AGE 60+	83,753	83,836	83,874	82,581	-0.1%	-0.1%	1.4%
TOTAL BENEFITS ISSUED	\$123,532,235	\$123,524,450	\$124,263,979	\$108,412,957	0.0%	-0.6%	13.9%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$378.51	\$378.94	\$378.83	\$336.14	-0.1%	-0.1%	12.6%
PER PERSON	\$188.40	\$188.39	\$188.25	\$165.02	0.0%	0.1%	14.2%

TABLE 8
SNAP APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	53,685	32,484	17,731	50,215	12,743
ADAIR	311	178	95	273	72
ANDREW	62	41	28	69	16
ATCHISON	27	12	8	20	5
AUDRAIN	196	110	62	172	33
BARRY	300	164	114	278	55
BARTON	105	59	34	93	17
BATES	132	72	50	122	23
BENTON	177	122	63	185	37
BOLLINGER	109	77	36	113	27
BOONE	1,300	728	476	1,204	319
BUCHANAN	1,040	655	349	1,004	244
BUTLER	626	388	207	595	143
CALDWELL	57	38	20	58	12
CALLAWAY	287	159	100	259	47
CAMDEN	244	130	87	217	42
CAPE GIRARDEAU	757	435	253	688	181
CARROLL	73	37	26	63	7
CARTER	92	45	22	67	10
CASS	600	360	231	591	139
CEDAR	127	69	42	111	18
CHARITON	39	24	15	39	5
CHRISTIAN	432	245	132	377	87
CLARK	40	23	12	35	7
CLAY	1,381	750	525	1,275	295
CLINTON	121	67	38	105	23
COLE	631	375	196	571	153
COOPER	101	53	35	88	17
CRAWFORD	233	140	72	212	50
DADE	52	26	23	49	10
DALLAS	146	93	37	130	29
DAVIESS	46	27	9	36	4
DE KALB	43	23	11	34	2
DENT	150	96	44	140	27
DOUGLAS	112	70	28	98	20
DUNKLIN	553	373	131	504	138
FRANKLIN	708	397	247	644	152
GASCONADE	86	50	29	79	16
GENTRY	45	31	13	44	10
GREENE	2,667	1,514	968	2,482	628
GRUNDY	76	36	31	67	10
HARRISON	59	33	22	55	10
HENRY	231	137	82	219	48
HICKORY	80	57	20	77	16
HOLT	21	13	9	22	5
HOWARD	60	29	20	49	12
HOWELL	518	330	122	452	98
IRON	132	69	36	105	25
JACKSON	8,306	5,101	2,748	7,849	2,372
JASPER	1,361	829	431	1,260	325
JEFFERSON	1,369	792	486	1,278	300
JOHNSON	336	185	144	329	72
KNOX	23	13	5	18	5
LACLEDE	355	242	101	343	84
LAFAYETTE	203	126	75	201	49
LAWRENCE	345	209	124	333	62
LEWIS	50	23	19	42	8
LINCOLN	398	212	133	345	76
LINN	98	55	35	90	15
LIVINGSTON	107	64	41	105	21

TABLE 8
SNAP APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	109	61	31	92	19
MADISON	131	79	46	125	18
MARIES	39	29	23	52	12
MARION	262	172	76	248	57
MCDONALD	210	125	84	209	38
MERCER	12	7	4	11	2
MILLER	191	106	66	172	42
MISSISSIPPI	225	144	68	212	55
MONITEAU	66	39	22	61	15
MONROE	57	27	15	42	8
MONTGOMERY	72	50	19	69	13
MORGAN	143	97	44	141	31
NEW MADRID	241	162	84	246	50
NEWTON	512	317	184	501	106
NODAWAY	101	53	35	88	23
OREGON	104	65	27	92	13
OSAGE	53	29	19	48	11
OZARK	91	50	29	79	13
PEMISCOT	342	197	101	298	79
PERRY	126	69	39	108	14
PETTIS	436	255	144	399	90
PHELPS	416	249	140	389	89
PIKE	122	74	40	114	20
PLATTE	405	234	152	386	96
POLK	274	152	87	239	49
PULASKI	401	212	146	358	79
PUTNAM	29	19	6	25	4
RALLS	55	29	15	44	8
RANDOLPH	253	161	80	241	55
RAY	144	76	46	122	21
REYNOLDS	82	42	24	66	9
RIPLEY	173	120	61	181	39
SALINE	199	122	62	184	35
SCHUYLER	18	13	7	20	6
SCOTLAND	24	18	6	24	7
SCOTT	593	356	215	571	123
SHANNON	103	54	19	73	17
SHELBY	36	19	10	29	8
ST CHARLES	1,233	690	454	1,144	264
ST CLAIR	105	60	28	88	16
ST FRANCOIS	777	511	244	755	168
ST LOUIS CITY	5,189	3,460	1,597	5,057	1,517
ST LOUIS COUNTY	8,426	5,214	2,681	7,895	2,152
STE GENEVIEVE	80	60	28	88	19
STODDARD	302	192	116	308	57
STONE	172	111	50	161	31
SULLIVAN	48	33	17	50	18
TANEY	555	290	232	522	106
TEXAS	238	143	52	195	36
VERNON	202	129	79	208	42
WARREN	211	115	61	176	36
WASHINGTON	308	188	92	280	55
WAYNE	161	103	37	140	28
WEBSTER	260	148	75	223	56
WORTH	11	6	4	10	2
WRIGHT	209	128	56	184	30
NOT AVAILABLE	12	9	0	9	3

**TABLE 9
SNAP PARTICIPATION
JUNE 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	326,361	655,680	\$123,532,235	\$378.51	\$188.40
ADAIR	1,352	2,587	\$463,299	\$342.68	\$179.09
ANDREW	463	1,025	\$184,432	\$398.34	\$179.93
ATCHISON	159	356	\$59,309	\$373.01	\$166.60
AUDRAIN	1,324	2,737	\$496,851	\$375.26	\$181.53
BARRY	2,243	4,879	\$870,935	\$388.29	\$178.51
BARTON	653	1,424	\$241,472	\$369.79	\$169.57
BATES	761	1,507	\$266,421	\$350.09	\$176.79
BENTON	1,236	2,336	\$419,595	\$339.48	\$179.62
BOLLINGER	803	1,777	\$302,545	\$376.77	\$170.26
BOONE	7,613	15,162	\$2,908,268	\$382.01	\$191.81
BUCHANAN	6,446	12,823	\$2,437,466	\$378.14	\$190.09
BUTLER	4,316	8,521	\$1,551,706	\$359.52	\$182.10
CALDWELL	333	686	\$119,621	\$359.22	\$174.37
CALLAWAY	1,741	3,623	\$659,787	\$378.97	\$182.11
CAMDEN	1,616	3,295	\$602,220	\$372.66	\$182.77
CAPE GIRARDEAU	4,392	8,832	\$1,669,838	\$380.20	\$189.07
CARROLL	383	714	\$118,925	\$310.51	\$166.56
CARTER	481	1,117	\$189,230	\$393.41	\$169.41
CASS	3,195	6,716	\$1,254,869	\$392.76	\$186.85
CEDAR	932	1,905	\$327,681	\$351.59	\$172.01
CHARITON	268	583	\$96,543	\$360.23	\$165.60
CHRISTIAN	2,616	5,886	\$1,077,751	\$411.98	\$183.10
CLARK	298	688	\$120,909	\$405.73	\$175.74
CLAY	7,178	15,199	\$2,893,459	\$403.10	\$190.37
CLINTON	602	1,317	\$240,142	\$398.91	\$182.34
COLE	3,410	7,061	\$1,328,078	\$389.47	\$188.09
COOPER	679	1,321	\$231,395	\$340.79	\$175.17
CRAWFORD	1,571	3,180	\$561,092	\$357.16	\$176.44
DADE	395	777	\$129,010	\$326.61	\$166.04
DALLAS	1,015	2,130	\$371,134	\$365.65	\$174.24
DAVIESS	319	693	\$114,408	\$358.65	\$165.09
DE KALB	319	593	\$102,403	\$321.01	\$172.69
DENT	1,176	2,393	\$414,162	\$352.18	\$173.07
DOUGLAS	838	1,772	\$312,526	\$372.94	\$176.37
DUNKLIN	3,861	7,804	\$1,441,971	\$373.47	\$184.77
FRANKLIN	4,184	8,457	\$1,568,699	\$374.93	\$185.49
GASCONADE	549	1,104	\$185,870	\$338.56	\$168.36
GENTRY	230	505	\$84,536	\$367.55	\$167.40
GREENE	16,361	31,690	\$5,948,599	\$363.58	\$187.71
GRUNDY	545	1,126	\$183,209	\$336.16	\$162.71
HARRISON	447	937	\$154,262	\$345.10	\$164.63
HENRY	1,530	2,927	\$532,390	\$347.97	\$181.89
HICKORY	548	1,114	\$186,323	\$340.01	\$167.26
HOLT	148	323	\$51,477	\$347.82	\$159.37
HOWARD	354	734	\$127,602	\$360.46	\$173.85
HOWELL	3,434	7,159	\$1,244,257	\$362.33	\$173.80
IRON	883	1,796	\$322,910	\$365.70	\$179.79
JACKSON	46,100	92,596	\$18,220,786	\$395.24	\$196.78
JASPER	8,314	16,879	\$3,109,702	\$374.03	\$184.23
JEFFERSON	8,038	16,470	\$3,158,123	\$392.90	\$191.75
JOHNSON	1,780	3,637	\$676,008	\$379.78	\$185.87
KNOX	146	319	\$54,855	\$375.72	\$171.96
LACLEDE	2,441	5,363	\$954,236	\$390.92	\$177.93
LAFAYETTE	1,373	2,809	\$506,175	\$368.66	\$180.20
LAWRENCE	2,158	4,708	\$842,631	\$390.47	\$178.98
LEWIS	348	713	\$120,455	\$346.13	\$168.94
LINCOLN	2,397	5,163	\$978,423	\$408.19	\$189.51
LINN	627	1,253	\$217,173	\$346.37	\$173.32
LIVINGSTON	659	1,259	\$219,978	\$333.81	\$174.72

TABLE 9
SNAP PARTICIPATION
JUNE 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	646	1,303	\$217,657	\$336.93	\$167.04
MADISON	971	1,830	\$318,850	\$328.37	\$174.24
MARIES	336	689	\$120,910	\$359.85	\$175.49
MARION	1,820	3,510	\$641,284	\$352.35	\$182.70
MCDONALD	1,327	3,115	\$570,415	\$429.85	\$183.12
MERCER	108	219	\$35,480	\$328.52	\$162.01
MILLER	1,329	2,815	\$505,734	\$380.54	\$179.66
MISSISSIPPI	1,428	2,729	\$498,753	\$349.27	\$182.76
MONITEAU	445	1,014	\$173,428	\$389.73	\$171.03
MONROE	362	720	\$123,407	\$340.90	\$171.40
MONTGOMERY	563	1,090	\$192,476	\$341.88	\$176.58
MORGAN	1,266	2,680	\$461,314	\$364.39	\$172.13
NEW MADRID	1,610	3,071	\$559,500	\$347.52	\$182.19
NEWTON	3,073	6,796	\$1,226,584	\$399.15	\$180.49
NODAWAY	590	1,116	\$188,629	\$319.71	\$169.02
OREGON	1,080	2,157	\$363,902	\$336.95	\$168.71
OSAGE	266	570	\$99,689	\$374.77	\$174.89
OZARK	687	1,409	\$247,983	\$360.97	\$176.00
PEMISCOT	2,372	4,714	\$878,223	\$370.25	\$186.30
PERRY	690	1,403	\$252,802	\$366.38	\$180.19
PETTIS	2,678	5,928	\$1,092,362	\$407.90	\$184.27
PHELPS	2,575	4,905	\$887,393	\$344.62	\$180.92
PIKE	877	1,839	\$317,091	\$361.56	\$172.43
PLATTE	1,926	4,254	\$845,538	\$439.01	\$198.76
POLK	1,683	3,537	\$627,446	\$372.81	\$177.39
PULASKI	2,200	4,823	\$893,559	\$406.16	\$185.27
PUTNAM	206	399	\$62,994	\$305.80	\$157.88
RALLS	371	808	\$141,283	\$380.82	\$174.86
RANDOLPH	1,618	3,189	\$575,299	\$355.56	\$180.40
RAY	889	1,934	\$350,548	\$394.32	\$181.26
REYNOLDS	595	1,128	\$192,814	\$324.06	\$170.93
RIPLEY	1,358	2,758	\$480,466	\$353.80	\$174.21
SALINE	1,279	2,625	\$468,991	\$366.69	\$178.66
SCHUYLER	188	357	\$61,758	\$328.50	\$172.99
SCOTLAND	154	296	\$50,866	\$330.30	\$171.85
SCOTT	3,589	6,983	\$1,284,954	\$358.03	\$184.01
SHANNON	796	1,712	\$291,997	\$366.83	\$170.56
SHELBY	233	508	\$80,140	\$343.95	\$157.76
ST CHARLES	7,237	14,914	\$2,849,302	\$393.71	\$191.05
ST CLAIR	654	1,265	\$224,216	\$342.84	\$177.25
ST FRANCOIS	5,635	10,996	\$2,034,197	\$360.99	\$184.99
ST LOUIS CITY	33,650	59,195	\$11,699,301	\$347.68	\$197.64
ST LOUIS COUNTY	47,832	97,633	\$19,216,959	\$401.76	\$196.83
STE GENEVIEVE	583	1,197	\$211,225	\$362.31	\$176.46
STODDARD	2,277	4,365	\$769,477	\$337.93	\$176.28
STONE	1,254	2,745	\$500,320	\$398.98	\$182.27
SULLIVAN	315	650	\$119,295	\$378.71	\$183.53
TANEY	3,390	6,876	\$1,259,105	\$371.42	\$183.12
TEXAS	1,506	3,144	\$545,870	\$362.46	\$173.62
VERNON	1,351	2,710	\$483,966	\$358.23	\$178.59
WARREN	1,334	2,799	\$532,796	\$399.40	\$190.35
WASHINGTON	2,231	4,424	\$823,644	\$369.18	\$186.18
WAYNE	1,126	2,204	\$385,834	\$342.66	\$175.06
WEBSTER	1,633	3,708	\$662,011	\$405.40	\$178.54
WORTH	74	148	\$24,096	\$325.62	\$162.81
WRIGHT	1,421	3,062	\$528,513	\$371.93	\$172.60
NOT AVAILABLE	93	252	\$51,458	\$553.31	\$204.20

TABLE 10
SNAP PERSONS
JUNE 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	267,532	90,646	213,749	83,753	655,680
ADAIR	938	446	894	309	2,587
ANDREW	448	122	329	126	1,025
ATCHISON	146	48	105	57	356
AUDRAIN	1,138	445	857	297	2,737
BARRY	1,990	626	1,566	697	4,879
BARTON	560	203	470	191	1,424
BATES	562	201	492	252	1,507
BENTON	807	398	701	430	2,336
BOLLINGER	737	230	560	250	1,777
BOONE	6,295	2,346	4,839	1,682	15,162
BUCHANAN	5,191	1,841	4,337	1,454	12,823
BUTLER	3,240	1,378	2,782	1,121	8,521
CALDWELL	260	99	233	94	686
CALLAWAY	1,495	598	1,133	397	3,623
CAMDEN	1,242	450	1,116	487	3,295
CAPE GIRARDEAU	3,688	1,283	2,943	918	8,832
CARROLL	246	138	217	113	714
CARTER	472	148	351	146	1,117
CASS	2,906	833	2,211	766	6,716
CEDAR	703	303	616	283	1,905
CHARITON	253	88	164	78	583
CHRISTIAN	2,563	627	1,920	776	5,886
CLARK	310	84	214	80	688
CLAY	6,651	1,770	4,984	1,794	15,199
CLINTON	550	161	438	168	1,317
COLE	3,095	1,035	2,282	649	7,061
COOPER	510	216	368	227	1,321
CRAWFORD	1,205	512	1,021	442	3,180
DADE	276	131	231	139	777
DALLAS	812	364	644	310	2,130
DAVIESS	271	98	219	105	693
DE KALB	216	91	162	124	593
DENT	898	421	718	356	2,393
DOUGLAS	693	251	550	278	1,772
DUNKLIN	3,128	1,305	2,361	1,010	7,804
FRANKLIN	3,365	1,258	2,793	1,041	8,457
GASCONADE	394	202	334	174	1,104
GENTRY	224	75	143	63	505
GREENE	12,047	5,129	10,566	3,948	31,690
GRUNDY	432	191	339	164	1,126
HARRISON	360	149	256	172	937
HENRY	1,056	491	916	464	2,927
HICKORY	394	168	331	221	1,114
HOLT	136	39	101	47	323
HOWARD	290	126	223	95	734
HOWELL	2,763	1,104	2,279	1,013	7,159
IRON	644	307	590	255	1,796
JACKSON	40,098	10,518	31,530	10,450	92,596
JASPER	6,942	2,467	5,486	1,984	16,879
JEFFERSON	6,779	2,291	5,507	1,893	16,470
JOHNSON	1,481	538	1,225	393	3,637
KNOX	140	42	92	45	319
LACLEDE	2,243	783	1,688	649	5,363
LAFAYETTE	1,155	431	868	355	2,809
LAWRENCE	1,964	648	1,513	583	4,708
LEWIS	273	119	215	106	713
LINCOLN	2,246	745	1,640	532	5,163
LINN	446	223	381	203	1,253
LIVINGSTON	458	231	374	196	1,259

TABLE 10
SNAP PERSONS
JUNE 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	494	206	435	168	1,303
MADISON	598	336	565	331	1,830
MARIES	259	121	215	94	689
MARION	1,319	594	1,118	479	3,510
MCDONALD	1,451	340	981	343	3,115
MERCER	79	37	61	42	219
MILLER	1,142	393	866	414	2,815
MISSISSIPPI	1,054	392	849	434	2,729
MONITEAU	450	124	311	129	1,014
MONROE	285	118	200	117	720
MONTGOMERY	404	185	334	167	1,090
MORGAN	1,040	411	803	426	2,680
NEW MADRID	1,186	506	920	459	3,071
NEWTON	2,942	758	2,299	797	6,796
NODAWAY	418	202	330	166	1,116
OREGON	736	400	631	390	2,157
OSAGE	232	89	183	66	570
OZARK	481	211	473	244	1,409
PEMISCOT	1,938	733	1,444	599	4,714
PERRY	577	229	421	176	1,403
PETTIS	2,690	733	1,766	739	5,928
PHELPS	1,778	829	1,596	702	4,905
PIKE	754	264	546	275	1,839
PLATTE	1,988	397	1,462	407	4,254
POLK	1,356	589	1,083	509	3,537
PULASKI	2,023	647	1,632	521	4,823
PUTNAM	143	53	119	84	399
RALLS	341	127	244	96	808
RANDOLPH	1,212	535	1,038	404	3,189
RAY	838	258	614	224	1,934
REYNOLDS	375	184	370	199	1,128
RIPLEY	1,020	432	882	424	2,758
SALINE	1,147	425	742	311	2,625
SCHUYLER	110	59	117	71	357
SCOTLAND	99	45	112	40	296
SCOTT	2,772	1,130	2,118	963	6,983
SHANNON	640	199	573	300	1,712
SHELBY	211	81	153	63	508
ST CHARLES	6,470	2,060	4,627	1,757	14,914
ST CLAIR	452	196	379	238	1,265
ST FRANCOIS	4,118	1,839	3,590	1,449	10,996
ST LOUIS CITY	21,794	8,300	19,442	9,659	59,195
ST LOUIS COUNTY	42,452	11,521	32,418	11,242	97,633
STE GENEVIEVE	475	177	383	162	1,197
STODDARD	1,592	753	1,323	697	4,365
STONE	1,123	315	951	356	2,745
SULLIVAN	272	92	202	84	650
TANEY	2,637	889	2,347	1,003	6,876
TEXAS	1,237	494	959	454	3,144
VERNON	1,005	515	850	340	2,710
WARREN	1,188	417	856	338	2,799
WASHINGTON	1,591	738	1,496	599	4,424
WAYNE	744	398	666	396	2,204
WEBSTER	1,584	485	1,180	459	3,708
WORTH	55	17	50	26	148
WRIGHT	1,196	471	934	461	3,062
NOT AVAILABLE	140	32	72	8	252

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
JUNE 2023

	JUN-2023	MAY-2023	APR-2023	JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	14,024	14,341	14,690	16,737	-2.2%	-4.5%	-16.2%
APPLICATIONS APPROVED	6,418	7,990	6,594	16,351	-19.7%	-2.7%	-60.7%
APPLICATIONS REJECTED	3,780	4,294	2,692	2,981	-12.0%	40.4%	26.8%
APPLICATIONS WITHDRAWN	2,973	3,522	2,767	8,058	-15.6%	7.4%	-63.1%
APPLICATIONS PENDING	5,019	4,426	5,778	48,200	13.4%	-13.1%	-89.6%
AVERAGE DAYS TO PROCESS	15	16	10	115	-5.6%	41.4%	-87.2%
NON-MAGI							
APPLICATIONS RECEIVED	5,465	5,661	5,454	7,325	-3.5%	0.2%	-25.4%
APPLICATIONS APPROVED	1,838	1,930	1,898	2,314	-4.8%	-3.2%	-20.6%
APPLICATIONS REJECTED	4,133	3,614	3,383	4,744	14.4%	22.2%	-12.9%
APPLICATIONS PENDING	7,175	7,787	7,766	6,465	-7.9%	-7.6%	11.0%
AVERAGE DAYS TO PROCESS	61	48	45	107	28.4%	37.3%	-42.4%
MHCC							
APPLICATIONS RECEIVED	82	89	59	49	-7.9%	39.0%	67.3%
APPLICATIONS APPROVED	78	78	65	51	0.0%	20.0%	52.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	20	23	19	18	-13.0%	5.3%	11.1%
DIV. OF YOUTH SERVICES	58	55	46	33	5.5%	26.1%	75.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	8	5	3	2	60.0%	166.7%	300.0%
APPLICATIONS PENDING	5	9	3	4	-44.4%	66.7%	25.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	337,355	333,310	335,271	325,114	1.2%	0.6%	3.8%
MHK CHIP NO COST CHILDREN	366	370	379	465	-1.1%	-3.4%	-21.3%
MHK CHIP PREMIUM CHILDREN	28,122	28,536	28,853	28,543	-1.5%	-2.5%	-1.5%
MHF PARENTS/CARETAKERS	117,799	118,999	118,566	97,542	-1.0%	-0.6%	20.8%
MHF CHILDREN	226,439	229,239	231,689	214,038	-1.2%	-2.3%	5.8%
TMH PARENTS/CARETAKERS	326	245	125	33	33.1%	160.8%	887.9%
TMH CHILDREN	3,217	2,826	887	117	13.8%	262.7%	649.6%
MHK/MHF/TMH FAMILIES	338,871	339,118	339,124	311,617	-0.1%	-0.1%	8.7%
MHK/MHF/TMH PARENTS/CARETAKERS	118,125	119,244	118,691	97,575	-0.9%	-0.5%	21.1%
MHK/MHF/TMH CHILDREN	595,499	594,281	597,079	568,277	0.2%	-0.3%	4.8%
NEWBORNS	120,187	122,846	120,166	96,158	-2.2%	0.0%	25.0%
SHOW ME HEALTHY BABIES	6,764	6,658	6,464	5,004	1.6%	4.6%	35.2%
PE FOR KIDS	181	171	171	244	5.8%	5.8%	-25.8%
MO HEALTHNET FOR PREG WOMEN	34,890	37,333	38,869	38,083	-6.5%	-10.2%	-8.4%
ADULT EXPANSION	363,492	358,405	348,855	199,627	1.4%	4.2%	82.1%

TABLE 11
MO HEALTHNET ELIGIBILITY
JUNE 2023

	JUN-2023	MAY-2023	APR-2023	JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,545	4,433	4,422	5,033	2.5%	2.8%	-9.7%
UNINSURED WOMEN'S HEALTH	9,920	9,449	9,271	9,275	5.0%	7.0%	7.0%
BCCT	2,207	2,211	2,219	2,255	-0.2%	-0.5%	-2.1%
BCCT-PRESUMPTIVE ELIGIBILITY	22	18	19	36	22.2%	15.8%	-38.9%
MHCC	1,451	1,441	1,731	1,497	0.7%	-16.2%	-3.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	173	163	162	180	6.1%	6.8%	-3.9%
DIV. OF YOUTH SERVICES	1,278	1,278	1,569	1,317	0.0%	-18.5%	-3.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	17	0.0%	0.0%	-17.6%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$388	0.0%	0.0%	-8.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,415	2,422	2,432	2,544	-0.3%	-0.7%	-5.1%
BLIND PENSIONS PAYMENTS	\$1,807,450	\$1,814,635	\$1,823,490	\$1,905,990	-0.4%	-0.9%	-5.2%
SUPPLEMENTAL AID TO BLIND	959	969	975	1,015	-1.0%	-1.6%	-5.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$602,818	\$612,539	\$615,849	\$632,431	-1.6%	-2.1%	-4.7%
SPENDDOWN	30,335	30,037	29,909	30,961	1.0%	1.4%	-2.0%
NON-SPENDDOWN	180,598	182,217	182,610	180,393	-0.9%	-1.1%	0.1%
TICKET TO WORK NON-PREMIUM	370	387	386	382	-4.4%	-4.1%	-3.1%
TICKET TO WORK PREMIUM	1,564	1,588	1,605	1,750	-1.5%	-2.6%	-10.6%
NURSING CARE	6,248	6,264	6,325	6,476	-0.3%	-1.2%	-3.5%
RCF-II	4,401	4,399	4,433	4,793	0.0%	-0.7%	-8.2%
RCF-I	1,736	1,755	1,773	1,557	-1.1%	-2.1%	11.5%
SNF-ICF	111	110	119	126	0.9%	-6.7%	-11.9%
NURSING CARE PAYMENTS	\$1,854,690	\$1,858,438	\$1,873,447	\$1,956,516	-0.2%	-1.0%	-5.2%
RCF-II	\$1,465,694	\$1,466,807	\$1,479,626	\$1,597,806	-0.1%	-0.9%	-8.3%
RCF-I	\$344,304	\$347,281	\$347,027	\$309,268	-0.9%	-0.8%	11.3%
SNF-ICF	\$44,692	\$44,350	\$46,794	\$49,442	0.8%	-4.5%	-9.6%
QMB	13,791	13,497	13,409	13,306	2.2%	2.8%	3.6%
SLMB	23,513	23,243	23,176	22,983	1.2%	1.5%	2.3%
VENDOR	35,700	35,954	36,048	34,398	-0.7%	-1.0%	3.8%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JUNE 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,179	7,314	1,684	1,847	14,024
ADAIR	12	38	8	14	72
ANDREW	3	13	4	3	23
ATCHISON	1	7	6	6	20
AUDRAIN	15	12	8	12	47
BARRY	19	45	7	22	93
BARTON	6	14	6	4	30
BATES	14	19	3	7	43
BENTON	12	38	8	6	64
BOLLINGER	11	14	2	7	34
BOONE	92	204	33	48	377
BUCHANAN	40	113	16	55	224
BUTLER	17	67	16	34	134
CALDWELL	4	6	3	2	15
CALLAWAY	18	54	13	15	100
CAMDEN	32	51	12	14	109
CAPE GIRARDEAU	36	64	23	32	155
CARROLL	4	11	4	4	23
CARTER	8	12	3	0	23
CASS	35	92	26	16	169
CEDAR	5	15	2	5	27
CHARITON	3	6	0	3	12
CHRISTIAN	38	101	15	31	185
CLARK	3	6	3	1	13
CLAY	152	249	66	46	513
CLINTON	8	17	6	7	38
COLE	34	78	15	27	154
COOPER	4	12	3	2	21
CRAWFORD	12	32	3	4	51
DADE	4	11	2	4	21
DALLAS	7	27	5	9	48
DAVIESS	2	11	1	6	20
DE KALB	4	6	0	5	15
DENT	7	30	2	10	49
DOUGLAS	8	16	3	7	34
DUNKLIN	26	36	15	30	107
FRANKLIN	45	118	22	25	210
GASCONADE	6	12	2	2	22
GENTRY	2	7	2	2	13
GREENE	170	460	78	78	786
GRUNDY	2	6	0	4	12
HARRISON	2	6	1	4	13
HENRY	9	26	4	6	45
HICKORY	7	23	4	6	40
HOLT	0	4	0	0	4
HOWARD	4	10	1	3	18
HOWELL	17	56	9	21	103
IRON	1	15	2	11	29
JACKSON	448	1,185	234	237	2,104
JASPER	69	199	51	52	371
JEFFERSON	105	175	69	13	362
JOHNSON	30	62	13	8	113
KNOX	5	0	0	2	7
LACLEDE	23	71	14	14	122
LAFAYETTE	9	33	6	5	53
LAWRENCE	21	30	10	14	75
LEWIS	4	9	1	7	21
LINCOLN	23	56	12	11	102
LINN	3	14	4	9	30
LIVINGSTON	2	22	3	3	30
MACON	4	15	5	6	30
MADISON	8	9	5	9	31

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JUNE 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	4	13	1	2	20
MARION	14	26	1	16	57
MCDONALD	16	53	7	5	81
MERCER	1	0	0	1	2
MILLER	1	38	8	25	72
MISSISSIPPI	10	18	3	4	35
MONITEAU	3	10	5	4	22
MONROE	3	3	0	3	9
MONTGOMERY	6	9	3	3	21
MORGAN	6	45	11	4	66
NEW MADRID	10	22	8	4	44
NEWTON	31	75	24	18	148
NODAWAY	4	16	6	8	34
OREGON	5	13	4	8	30
OSAGE	6	12	2	1	21
OZARK	13	15	6	11	45
PEMISCOT	14	19	12	22	67
PERRY	2	8	6	2	18
PETTIS	18	64	10	21	113
PHELPS	25	96	8	9	138
PIKE	5	13	3	10	31
PLATTE	49	89	25	13	176
POLK	11	25	7	18	61
PULASKI	13	79	14	18	124
PUTNAM	3	1	0	3	7
RALLS	6	12	2	4	24
RANDOLPH	8	41	6	3	58
RAY	14	17	5	3	39
REYNOLDS	1	9	4	2	16
RIPLEY	4	25	3	8	40
SALINE	7	24	14	7	52
SCHUYLER	2	1	0	4	7
SCOTLAND	2	2	1	1	6
SCOTT	24	39	13	19	95
SHANNON	4	13	4	2	23
SHELBY	5	5	1	4	15
ST CHARLES	154	219	64	49	486
ST CLAIR	5	17	3	4	29
ST FRANCOIS	37	86	20	25	168
ST LOUIS CITY	229	488	98	87	902
ST LOUIS COUNTY	514	856	260	214	1,844
STE GENEVIEVE	4	12	6	7	29
STODDARD	18	31	10	18	77
STONE	15	39	9	10	73
SULLIVAN	2	4	4	2	12
TANEY	33	93	22	11	159
TEXAS	10	26	10	16	62
VERNON	7	27	6	10	50
WARREN	14	37	8	5	64
WASHINGTON	12	26	12	12	62
WAYNE	8	22	6	8	44
WEBSTER	11	37	9	7	64
WORTH	0	1	0	0	1
WRIGHT	7	31	6	9	53
NOT AVAILABLE	34	162	10	13	219

TABLE 13
MAGI APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,024	6,418	3,780	10,198	2,973
ADAIR	72	39	29	68	12
ANDREW	23	12	9	21	6
ATCHISON	20	11	4	15	2
AUDRAIN	47	29	7	36	16
BARRY	93	47	32	79	19
BARTON	30	17	8	25	3
BATES	43	14	16	30	5
BENTON	64	25	16	41	12
BOLLINGER	34	17	6	23	7
BOONE	377	172	104	276	72
BUCHANAN	224	112	73	185	49
BUTLER	134	78	32	110	29
CALDWELL	15	8	6	14	3
CALLAWAY	100	43	23	66	20
CAMDEN	109	44	30	74	18
CAPE GIRARDEAU	155	86	29	115	32
CARROLL	23	3	11	14	7
CARTER	23	5	7	12	7
CASS	169	69	55	124	42
CEDAR	27	10	6	16	9
CHARITON	12	5	2	7	3
CHRISTIAN	185	78	53	131	43
CLARK	13	4	3	7	4
CLAY	513	217	144	361	127
CLINTON	38	12	12	24	14
COLE	154	72	31	103	17
COOPER	21	16	5	21	9
CRAWFORD	51	30	6	36	15
DADE	21	9	5	14	4
DALLAS	48	20	17	37	10
DAVIESS	20	11	4	15	1
DE KALB	15	6	4	10	2
DENT	49	16	13	29	12
DOUGLAS	34	18	8	26	6
DUNKLIN	107	46	29	75	25
FRANKLIN	210	104	52	156	43
GASCONADE	22	12	8	20	6
GENTRY	13	9	4	13	1
GREENE	786	372	185	557	145
GRUNDY	12	4	7	11	1
HARRISON	13	8	2	10	3
HENRY	45	26	15	41	12
HICKORY	40	17	8	25	6
HOLT	4	2	1	3	1
HOWARD	18	9	2	11	4
HOWELL	103	50	21	71	23
IRON	29	6	9	15	3
JACKSON	2,104	1,018	561	1,579	433
JASPER	371	188	83	271	82
JEFFERSON	362	145	85	230	89
JOHNSON	113	42	29	71	20
KNOX	7	1	0	1	2
LACLEDE	122	59	31	90	26
LAFAYETTE	53	25	17	42	14
LAWRENCE	75	47	18	65	20
LEWIS	21	13	5	18	4
LINCOLN	102	54	20	74	24
LINN	30	14	7	21	7
LIVINGSTON	30	10	5	15	9
MACON	30	13	12	25	4
MADISON	31	14	7	21	3

TABLE 13
MAGI APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	20	11	4	15	7
MARION	57	28	14	42	16
MCDONALD	81	37	24	61	20
MERCER	2	0	3	3	1
MILLER	72	34	31	65	9
MISSISSIPPI	35	13	11	24	12
MONITEAU	22	11	9	20	3
MONROE	9	6	6	12	3
MONTGOMERY	21	14	3	17	2
MORGAN	66	27	18	45	19
NEW MADRID	44	15	18	33	14
NEWTON	148	83	33	116	27
NODAWAY	34	20	4	24	6
OREGON	30	9	6	15	3
OSAGE	21	14	2	16	0
OZARK	45	25	9	34	7
PEMISCOT	67	32	23	55	17
PERRY	18	9	6	15	6
PETTIS	113	52	32	84	25
PHELPS	138	64	28	92	37
PIKE	31	15	9	24	4
PLATTE	176	77	51	128	35
POLK	61	19	20	39	11
PULASKI	124	51	24	75	28
PUTNAM	7	5	3	8	3
RALLS	24	12	3	15	7
RANDOLPH	58	25	21	46	13
RAY	39	19	12	31	9
REYNOLDS	16	10	3	13	3
RIPLEY	40	21	11	32	12
SALINE	52	22	17	39	12
SCHUYLER	7	3	3	6	0
SCOTLAND	6	2	2	4	3
SCOTT	95	39	30	69	26
SHANNON	23	15	1	16	3
SHELBY	15	7	1	8	1
ST CHARLES	486	214	110	324	118
ST CLAIR	29	16	5	21	6
ST FRANCOIS	168	72	48	120	34
ST LOUIS CITY	902	431	233	664	210
ST LOUIS COUNTY	1,844	778	558	1,336	374
STE GENEVIEVE	29	16	8	24	8
STODDARD	77	41	22	63	17
STONE	73	38	21	59	19
SULLIVAN	12	5	4	9	4
TANEY	159	79	46	125	34
TEXAS	62	30	15	45	8
VERNON	50	25	12	37	12
WARREN	64	29	10	39	11
WASHINGTON	62	26	20	46	18
WAYNE	44	23	10	33	10
WEBSTER	64	37	12	49	17
WORTH	1	0	0	0	0
WRIGHT	53	26	17	43	7
NOT AVAILABLE	219	23	101	124	15

TABLE 14
NON-MAGI APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,465	1,838	4,133	5,971
ADAIR	25	7	18	25
ANDREW	14	3	10	13
ATCHISON	5	3	2	5
AUDRAIN	23	9	17	26
BARRY	40	12	30	42
BARTON	19	6	7	13
BATES	14	7	16	23
BENTON	16	9	15	24
BOLLINGER	16	3	11	14
BOONE	105	42	91	133
BUCHANAN	103	33	69	102
BUTLER	45	24	39	63
CALDWELL	7	1	7	8
CALLAWAY	38	10	32	42
CAMDEN	45	10	25	35
CAPE GIRARDEAU	53	19	55	74
CARROLL	6	4	7	11
CARTER	9	2	6	8
CASS	85	34	58	92
CEDAR	13	5	16	21
CHARITON	8	2	3	5
CHRISTIAN	75	32	59	91
CLARK	8	1	4	5
CLAY	166	53	151	204
CLINTON	23	11	7	18
COLE	51	20	41	61
COOPER	20	5	9	14
CRAWFORD	26	17	28	45
DADE	9	0	8	8
DALLAS	36	9	10	19
DAVIESS	4	4	6	10
DE KALB	6	2	5	7
DENT	26	7	24	31
DOUGLAS	20	6	6	12
DUNKLIN	41	16	46	62
FRANKLIN	63	13	64	77
GASCONADE	19	4	8	12
GENTRY	5	6	1	7
GREENE	274	111	194	305
GRUNDY	1	1	4	5
HARRISON	9	2	8	10
HENRY	30	12	17	29
HICKORY	11	2	8	10
HOLT	3	1	5	6
HOWARD	8	1	3	4
HOWELL	60	26	30	56
IRON	15	5	7	12
JACKSON	730	194	534	728
JASPER	135	52	119	171
JEFFERSON	144	55	117	172
JOHNSON	18	3	22	25
KNOX	3	2	0	2
LACLEDE	45	11	38	49
LAFAYETTE	26	11	17	28
LAWRENCE	43	9	23	32
LEWIS	14	3	13	16
LINCOLN	42	9	27	36
LINN	15	2	12	14
LIVINGSTON	22	13	14	27
MACON	15	2	11	13
MADISON	19	9	8	17

TABLE 14
NON-MAGI APPLICATIONS
JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	8	3	7	10
MARION	34	13	20	33
MCDONALD	23	6	22	28
MERCER	4	1	3	4
MILLER	28	8	23	31
MISSISSIPPI	30	9	1	10
MONITEAU	12	6	9	15
MONROE	5	3	7	10
MONTGOMERY	12	6	4	10
MORGAN	30	11	20	31
NEW MADRID	25	11	16	27
NEWTON	59	29	47	76
NODAWAY	15	6	8	14
OREGON	20	8	7	15
OSAGE	9	3	4	7
OZARK	19	7	8	15
PEMISCOT	33	13	29	42
PERRY	15	8	10	18
PETTIS	51	18	33	51
PHELPS	43	18	30	48
PIKE	14	6	12	18
PLATTE	59	12	33	45
POLK	31	5	25	30
PULASKI	32	9	27	36
PUTNAM	3	4	2	6
RALLS	9	5	4	9
RANDOLPH	24	6	17	23
RAY	15	4	12	16
REYNOLDS	9	3	4	7
RIPLEY	16	7	18	25
SALINE	20	7	17	24
SCHUYLER	1	0	2	2
SCOTLAND	5	1	1	2
SCOTT	59	22	44	66
SHANNON	9	2	12	14
SHELBY	3	1	4	5
ST CHARLES	171	64	137	201
ST CLAIR	12	3	7	10
ST FRANCOIS	95	28	64	92
ST LOUIS CITY	325	122	251	373
ST LOUIS COUNTY	729	232	615	847
STE GENEVIEVE	18	8	11	19
STODDARD	51	9	24	33
STONE	28	5	31	36
SULLIVAN	7	2	5	7
TANEY	77	31	59	90
TEXAS	39	13	18	31
VERNON	25	12	19	31
WARREN	17	7	19	26
WASHINGTON	34	7	28	35
WAYNE	23	7	14	21
WEBSTER	37	10	25	35
WORTH	1	0	1	1
WRIGHT	22	9	21	30
NOT AVAILABLE	1	1	0	1

TABLE 15
MAGI FAMILIES
JUNE 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	107,516	214,009	15,814	359	1,173	338,871
ADAIR	394	964	90	2	6	1,456
ANDREW	179	439	37	1	5	661
ATCHISON	61	172	25	1	2	261
AUDRAIN	522	1,045	69	6	6	1,648
BARRY	723	1,755	100	2	8	2,588
BARTON	232	577	33	0	5	847
BATES	286	625	39	0	2	952
BENTON	338	772	65	1	2	1,178
BOLLINGER	242	522	40	1	3	808
BOONE	2,475	5,017	408	7	24	7,931
BUCHANAN	1,958	3,540	202	3	17	5,720
BUTLER	1,195	2,308	159	1	16	3,679
CALDWELL	152	289	22	0	1	464
CALLAWAY	696	1,491	105	4	18	2,314
CAMDEN	675	1,641	150	1	9	2,476
CAPE GIRARDEAU	1,217	2,763	234	4	11	4,229
CARROLL	126	315	30	3	1	475
CARTER	165	324	22	1	3	515
CASS	1,505	3,153	338	7	38	5,041
CEDAR	340	624	52	0	5	1,021
CHARITON	115	207	23	1	3	349
CHRISTIAN	1,393	3,351	396	6	29	5,175
CLARK	118	247	22	1	2	390
CLAY	3,425	6,680	616	17	57	10,795
CLINTON	289	616	45	3	7	960
COLE	1,233	2,377	169	1	13	3,793
COOPER	222	631	47	2	0	902
CRAWFORD	539	1,057	88	3	6	1,693
DADE	127	301	29	0	1	458
DALLAS	339	740	59	1	8	1,147
DAVIESS	125	320	39	0	2	486
DE KALB	115	275	38	0	4	432
DENT	343	734	58	2	4	1,141
DOUGLAS	283	625	54	0	1	963
DUNKLIN	988	1,695	88	2	9	2,782
FRANKLIN	1,626	3,272	266	5	10	5,179
GASCONADE	218	494	55	2	5	774
ENTRY	89	246	25	1	1	362
GREENE	5,185	10,841	848	22	46	16,942
GRUNDY	167	388	27	0	4	586
HARRISON	140	370	29	0	4	543
HENRY	466	970	86	2	9	1,533
HICKORY	180	355	22	0	5	562
HOLT	55	140	11	1	0	207
HOWARD	135	337	41	1	2	516
HOWELL	1,014	2,199	186	2	8	3,409
IRON	240	465	30	1	1	737
JACKSON	15,441	27,548	1,740	50	150	44,929
JASPER	2,657	6,209	345	12	37	9,260
JEFFERSON	3,438	6,428	546	24	30	10,466
JOHNSON	757	1,408	133	3	16	2,317
KNOX	59	158	15	1	0	233
LACLEDE	878	1,792	147	3	9	2,829
LAFAYETTE	606	1,132	115	6	12	1,871
LAWRENCE	805	1,900	127	2	11	2,845
LEWIS	142	312	30	0	1	485
LINCOLN	1,080	1,893	199	4	13	3,189
LINN	209	496	40	1	4	750
LIVINGSTON	237	542	36	0	1	816
MACON	235	607	59	1	7	909
MADISON	244	595	55	2	4	900
MARIES	135	270	34	1	2	442

TABLE 15
MAGI FAMILIES
JUNE 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	555	1,150	82	1	7	1,795
MCDONALD	598	1,339	54	0	5	1,996
MERCER	41	85	19	0	1	146
MILLER	526	1,155	104	1	14	1,800
MISSISSIPPI	340	640	42	0	2	1,024
MONITEAU	193	536	55	2	5	791
MONROE	139	331	30	1	2	503
MONTGOMERY	194	412	35	1	2	644
MORGAN	406	885	99	2	10	1,402
NEW MADRID	404	764	43	0	0	1,211
NEWTON	1,218	2,786	195	5	17	4,221
NODAWAY	206	470	55	3	6	740
OREGON	292	583	43	0	9	927
OSAGE	117	291	31	1	2	442
OZARK	216	452	23	0	2	693
PEMISCOT	597	943	49	0	2	1,591
PERRY	267	640	52	2	4	965
PETTIS	918	2,216	160	3	13	3,310
PHELPS	801	1,734	135	1	14	2,685
PIKE	323	664	49	0	5	1,041
PLATTE	1,149	2,259	223	5	20	3,656
POLK	580	1,316	98	3	8	2,005
PULASKI	822	1,589	96	2	2	2,511
PUTNAM	60	171	15	0	2	248
RALLS	147	322	24	0	1	494
RANDOLPH	531	1,016	57	4	6	1,614
RAY	398	774	50	2	6	1,230
REYNOLDS	147	311	21	0	0	479
RIPLEY	379	713	63	2	1	1,158
SALINE	469	986	67	3	4	1,529
SCHUYLER	57	132	21	0	0	210
SCOTLAND	61	162	28	1	1	253
SCOTT	946	1,964	126	0	6	3,042
SHANNON	203	451	30	0	5	689
SHELBY	105	283	25	0	0	413
ST CHARLES	3,398	7,196	726	16	52	11,388
ST CLAIR	165	400	24	2	3	594
ST FRANCOIS	1,521	2,700	217	4	9	4,451
ST LOUIS CITY	7,045	11,894	425	6	23	19,393
ST LOUIS COUNTY	15,071	28,207	1,811	37	86	45,212
STE GENEVIEVE	249	482	27	0	3	761
STODDARD	649	1,304	130	2	9	2,094
STONE	551	1,122	97	1	4	1,775
SULLIVAN	112	287	21	0	0	420
TANEY	1,131	2,793	233	2	13	4,172
TEXAS	474	1,039	65	2	8	1,588
VERNON	433	880	77	2	12	1,404
WARREN	606	1,164	97	1	11	1,879
WASHINGTON	620	1,131	60	0	4	1,815
WAYNE	288	579	30	1	4	902
WEBSTER	712	1,644	154	4	13	2,527
WORTH	26	61	3	0	2	92
WRIGHT	481	1,034	80	3	11	1,609
NOT AVAILABLE	6	8	0	0	2	16

TABLE 16
MAGI CHILDREN
JUNE 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	337,355	366	28,122	226,439	3,217	120,187	6,764	181	722,631
ADAIR	1,516	2	156	858	9	580	48	0	3,169
ANDREW	712	0	60	367	5	232	8	1	1,385
ATCHISON	292	0	45	138	0	68	1	0	544
AUDRAIN	1,696	7	115	973	29	565	23	0	3,408
BARRY	3,072	3	171	1,540	38	898	39	0	5,761
BARTON	970	1	58	532	10	301	12	0	1,884
BATES	1,024	4	65	549	6	330	13	4	1,995
BENTON	1,280	0	126	689	1	385	4	3	2,488
BOLLINGER	844	0	62	560	11	315	6	0	1,798
BOONE	7,876	9	718	5,276	80	2,697	181	15	16,852
BUCHANAN	5,349	6	368	4,213	43	2,164	139	14	12,296
BUTLER	3,434	3	282	2,379	39	1,516	23	1	7,677
CALDWELL	503	0	37	310	2	179	6	0	1,037
CALLAWAY	2,384	1	199	1,430	18	894	17	0	4,943
CAMDEN	2,642	1	266	1,265	16	778	41	1	5,010
CAPE GIRARDEAU	4,232	5	390	2,634	47	1,577	61	0	8,946
CARROLL	472	0	54	242	1	156	1	0	926
CARTER	563	2	40	310	1	222	8	0	1,146
CASS	5,126	11	639	3,032	64	1,503	72	5	10,452
CEDAR	1,166	0	99	640	7	395	9	1	2,317
CHARITON	343	0	39	223	4	118	1	0	728
CHRISTIAN	5,977	2	754	2,652	34	1,791	90	1	11,301
CLARK	445	3	41	237	0	118	2	0	846
CLAY	10,656	12	1,124	6,899	88	3,575	181	2	22,537
CLINTON	1,015	1	96	582	8	350	9	4	2,065
COLE	3,704	5	299	2,692	43	1,340	47	0	8,130
COOPER	1,016	0	73	487	6	321	6	0	1,909
CRAWFORD	1,703	1	156	1,026	17	604	9	1	3,517
DADE	517	1	50	258	8	134	3	0	971
DALLAS	1,229	0	117	706	16	381	14	3	2,466
DAVISS	592	0	79	290	0	178	4	0	1,143
DE KALB	443	0	61	223	0	160	6	0	893
DENT	1,221	1	110	758	10	372	8	1	2,481
DOUGLAS	1,052	0	95	644	19	347	8	0	2,165
DUNKLIN	2,492	1	159	2,379	47	1,029	36	0	6,143
FRANKLIN	5,278	2	445	3,073	45	1,884	50	7	10,784
GASCONADE	802	5	94	432	1	243	6	0	1,583
GENTRY	442	0	54	194	5	144	4	0	843
GREENE	17,123	16	1,479	10,567	132	6,919	363	7	36,606
GRUNDY	682	1	45	347	8	213	4	0	1,300
HARRISON	633	1	53	287	7	148	9	0	1,138
HENRY	1,572	0	154	888	9	567	4	1	3,195
HICKORY	586	0	44	330	6	205	6	0	1,177
HOLT	238	0	20	114	1	63	1	0	437
HOWARD	624	0	85	230	3	192	9	0	1,143
HOWELL	3,769	2	334	2,175	38	1,198	33	0	7,549
IRON	715	1	43	483	4	246	6	0	1,498
JACKSON	42,264	56	3,083	35,098	532	15,190	1,618	24	97,865
JASPER	9,921	6	647	5,750	59	3,291	293	7	19,974
JEFFERSON	9,965	8	942	6,263	91	3,742	101	0	21,112
JOHNSON	2,312	2	279	1,419	17	829	45	0	4,903
KNOX	277	0	27	118	4	76	1	0	503
LACLEDE	2,959	6	273	1,757	23	1,195	27	3	6,243
LAFAYETTE	1,835	0	217	1,144	12	628	23	1	3,860
LAWRENCE	3,300	2	231	1,757	38	1,121	49	1	6,499
LEWIS	500	1	49	310	2	135	4	0	1,001
LINCOLN	3,121	1	377	2,011	21	1,062	24	0	6,617
LINN	777	0	75	429	9	296	13	1	1,600
LIVINGSTON	906	0	73	444	7	338	7	0	1,775
MACON	1,044	2	114	454	5	341	5	1	1,966
MADISON	969	0	93	500	7	318	4	0	1,891

TABLE 16
MAGI CHILDREN
JUNE 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	421	3	58	258	3	145	1	0	889
MARION	1,824	1	152	1,096	8	654	22	2	3,759
MCDONALD	2,375	5	93	1,290	12	686	61	1	4,523
MERCER	155	0	32	93	0	48	1	0	329
MILLER	1,916	0	200	1,052	11	672	16	0	3,867
MISSISSIPPI	914	0	65	762	6	398	7	0	2,152
MONITEAU	951	3	104	432	1	258	18	0	1,767
MONROE	539	0	60	258	10	185	4	0	1,056
MONTGOMERY	638	0	76	425	1	225	6	0	1,371
MORGAN	1,556	1	211	878	11	496	17	0	3,170
NEW MADRID	1,108	2	61	889	11	445	5	0	2,521
NEWTON	4,714	2	385	2,508	34	1,454	131	1	9,229
NODAWAY	817	2	115	381	6	253	10	0	1,584
OREGON	1,032	3	72	590	5	293	10	0	2,005
OSAGE	477	2	51	245	2	158	9	0	944
OZARK	781	0	40	449	5	182	6	0	1,463
PEMISCOT	1,419	0	75	1,390	21	569	13	0	3,487
PERRY	983	0	102	554	10	338	21	0	2,008
PETTIS	3,781	8	302	2,225	40	1,240	116	1	7,713
PHELPS	2,672	1	240	1,560	12	965	53	2	5,505
PIKE	1,087	0	98	657	12	355	7	1	2,217
PLATTE	3,582	7	399	2,275	26	1,090	113	1	7,493
POLK	2,239	2	197	1,207	26	740	27	0	4,438
PULASKI	2,389	0	167	1,785	15	876	25	8	5,265
PUTNAM	290	0	29	123	2	105	1	1	551
RALLS	532	0	47	297	3	160	8	0	1,047
RANDOLPH	1,588	0	110	1,039	11	627	13	4	3,392
RAY	1,212	0	90	746	7	469	8	0	2,532
REYNOLDS	482	0	37	319	8	201	9	0	1,056
RIPLEY	1,122	1	105	758	5	423	9	0	2,423
SALINE	1,600	2	114	1,018	10	485	19	0	3,248
SCHUYLER	250	0	35	102	0	82	7	0	476
SCOTLAND	255	1	51	127	1	56	3	0	494
SCOTT	2,941	2	212	2,065	35	1,233	34	0	6,522
SHANNON	766	0	50	444	9	237	4	0	1,510
SHELBY	462	0	43	195	3	130	10	0	843
ST CHARLES	11,079	24	1,252	6,586	78	3,294	261	5	22,579
ST CLAIR	638	2	53	361	6	194	1	0	1,255
ST FRANCOIS	4,062	3	348	2,899	34	1,704	27	1	9,078
ST LOUIS CITY	17,044	12	656	16,076	262	7,243	454	12	41,759
ST LOUIS COUNTY	42,129	50	2,984	32,658	474	15,745	1,033	19	95,092
STE GENEVIEVE	762	0	51	505	2	282	5	0	1,607
STODDARD	2,055	1	221	1,240	24	831	38	0	4,410
STONE	1,938	7	173	1,008	18	648	22	1	3,815
SULLIVAN	397	1	36	300	12	161	16	0	923
TANEY	4,483	6	402	2,209	19	1,500	111	2	8,732
TEXAS	1,773	0	135	1,001	14	593	18	0	3,534
VERNON	1,474	0	183	888	13	549	4	4	3,115
WARREN	1,889	4	188	1,278	13	564	29	3	3,968
WASHINGTON	1,707	6	106	1,257	13	745	7	2	3,843
WAYNE	965	0	50	567	14	340	4	0	1,940
WEBSTER	2,991	7	304	1,442	12	1,019	40	0	5,815
WORTH	97	0	8	43	0	36	0	0	184
WRIGHT	1,819	1	161	1,055	14	643	25	0	3,718
NOT AVAILABLE	11	0	0	7	0	6	0	0	24

TABLE 17
MAGI PARENTS/ADULTS
JUNE 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	117,799	326	34,890	4,545	9,920	363,492	530,972
ADAIR	449	0	213	20	39	1,481	2,202
ANDREW	200	1	68	10	18	693	990
ATCHISON	62	0	22	4	5	253	346
AUDRAIN	608	2	207	25	64	1,836	2,742
BARRY	836	0	258	37	56	2,542	3,729
BARTON	245	1	86	4	28	826	1,190
BATES	323	0	90	16	25	970	1,424
BENTON	391	0	98	15	32	1,458	1,994
BOLLINGER	282	0	77	13	30	798	1,200
BOONE	2,721	4	819	118	275	9,249	13,186
BUCHANAN	2,152	2	694	96	194	5,833	8,971
BUTLER	1,310	4	380	36	103	3,831	5,664
CALDWELL	181	0	50	7	12	462	712
CALLAWAY	793	2	271	29	66	2,945	4,106
CAMDEN	767	3	231	19	60	2,840	3,920
CAPE GIRARDEAU	1,314	5	467	52	118	4,276	6,232
CARROLL	145	0	44	3	11	500	703
CARTER	189	1	45	8	13	562	818
CASS	1,621	9	431	69	140	4,566	6,836
CEDAR	390	1	95	10	27	1,090	1,613
CHARITON	131	1	36	3	9	337	517
CHRISTIAN	1,623	3	597	74	153	4,674	7,124
CLARK	129	0	38	6	7	364	544
CLAY	3,759	14	1,233	152	280	10,307	15,745
CLINTON	318	0	94	20	24	924	1,380
COLE	1,292	3	430	51	126	3,612	5,514
COOPER	240	2	98	12	20	863	1,235
CRAWFORD	602	0	169	23	39	1,871	2,704
DADE	136	0	43	7	12	463	661
DALLAS	390	1	112	22	25	1,170	1,720
DAVIESS	136	1	53	14	13	460	677
DE KALB	124	0	52	9	15	429	629
DENT	410	1	104	6	27	1,301	1,849
DOUGLAS	341	0	107	10	30	942	1,430
DUNKLIN	1,067	7	260	31	86	2,712	4,163
FRANKLIN	1,777	2	530	71	135	5,781	8,296
GASCONADE	251	1	76	12	14	849	1,203
GENTRY	99	0	44	7	9	327	486
GREENE	5,795	10	2,391	264	535	20,014	29,009
GRUNDY	186	0	60	7	15	598	866
HARRISON	155	0	57	9	12	516	749
HENRY	513	4	109	25	44	1,611	2,306
HICKORY	206	0	58	4	16	710	994
HOLT	57	0	20	1	6	221	305
HOWARD	146	1	51	6	21	520	745
HOWELL	1,170	3	352	56	100	3,492	5,173
IRON	263	0	66	7	14	811	1,161
JACKSON	16,564	49	4,196	550	1,224	46,960	69,543
JASPER	2,948	8	953	122	251	8,601	12,883
JEFFERSON	3,775	10	1,036	135	298	10,566	15,820
JOHNSON	838	2	247	30	61	2,431	3,609
KNOX	71	0	26	2	7	245	351
LACLEDE	975	5	355	53	68	2,884	4,340
LAFAYETTE	659	1	190	28	37	1,684	2,599
LAWRENCE	905	6	346	28	90	2,796	4,171
LEWIS	157	0	53	3	19	471	703
LINCOLN	1,186	1	311	36	90	2,919	4,543
LINN	230	1	86	10	22	775	1,124
LIVINGSTON	271	1	114	17	31	905	1,339
MACON	259	3	110	15	31	905	1,323
MADISON	276	0	100	12	25	917	1,330
MARIES	149	0	50	5	12	540	756

TABLE 17
MAGI PARENTS/ADULTS
JUNE 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	615	1	182	21	60	1,968	2,847
MCDONALD	686	1	218	17	42	1,624	2,588
MERCER	49	0	18	3	4	176	250
MILLER	592	1	173	30	54	1,873	2,723
MISSISSIPPI	370	0	86	19	38	1,033	1,546
MONITEAU	207	0	82	16	27	719	1,051
MONROE	159	1	42	9	10	488	709
MONTGOMERY	215	0	50	13	23	713	1,014
MORGAN	466	4	143	19	33	1,596	2,261
NEW MADRID	428	2	81	27	41	1,239	1,818
NEWTON	1,393	4	392	70	117	4,029	6,005
NODAWAY	230	0	69	14	26	752	1,091
OREGON	336	0	86	15	22	876	1,335
OSAGE	126	0	57	3	10	418	614
OZARK	267	1	70	7	25	828	1,198
PEMISCOT	626	1	135	26	43	1,543	2,374
PERRY	286	5	116	9	22	867	1,305
PETTIS	1,035	4	371	30	86	2,810	4,336
PHELPS	872	5	264	38	80	3,415	4,674
PIKE	365	1	101	17	25	1,007	1,516
PLATTE	1,278	6	398	52	95	3,376	5,205
POLK	673	2	213	33	58	1,955	2,934
PULASKI	919	4	277	34	71	2,629	3,934
PUTNAM	69	0	40	5	11	272	397
RALLS	159	0	42	6	11	541	759
RANDOLPH	602	0	161	19	52	1,817	2,651
RAY	426	1	135	19	21	1,137	1,739
REYNOLDS	168	0	56	9	10	598	841
RIPLEY	438	0	112	24	32	1,215	1,821
SALINE	522	0	149	20	43	1,283	2,017
SCHUYLER	60	0	29	2	10	217	318
SCOTLAND	76	0	22	2	6	190	296
SCOTT	1,002	1	329	40	120	2,877	4,369
SHANNON	233	2	67	9	14	760	1,085
SHELBY	116	0	47	1	8	360	532
ST CHARLES	3,681	15	1,026	168	317	11,400	16,607
ST CLAIR	196	1	63	12	16	734	1,022
ST FRANCOIS	1,703	10	465	45	142	5,239	7,604
ST LOUIS CITY	7,407	19	1,769	226	683	28,536	38,640
ST LOUIS COUNTY	16,045	41	4,196	552	1,492	51,551	73,877
STE GENEVIEVE	272	0	63	14	22	812	1,183
STODDARD	718	4	251	26	70	2,005	3,074
STONE	622	2	210	19	47	2,031	2,931
SULLIVAN	135	0	68	8	9	342	562
TANEY	1,274	3	583	76	111	4,791	6,838
TEXAS	553	4	200	20	40	1,743	2,560
VERNON	482	0	171	15	33	1,379	2,080
WARREN	663	1	167	16	42	1,856	2,745
WASHINGTON	695	2	191	18	41	2,041	2,988
WAYNE	324	1	69	19	24	1,080	1,517
WEBSTER	832	0	307	54	72	2,538	3,803
WORTH	30	0	9	1	2	113	155
WRIGHT	543	0	210	32	38	1,572	2,395
NOT AVAILABLE	2	0	0	0	0	39	41

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JUNE 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,374	180,598	30,335	1,934	41,948	258,208
ADAIR	1	15	896	152	22	142	1,228
ANDREW	0	3	273	59	2	79	416
ATCHISON	0	2	121	35	4	47	209
AUDRAIN	0	20	910	189	11	147	1,277
BARRY	0	21	1,361	211	8	195	1,796
BARTON	0	3	396	86	4	139	628
BATES	0	11	516	135	5	122	789
BENTON	0	17	871	180	4	221	1,293
BOLLINGER	0	5	491	105	2	208	811
BOONE	0	59	4,188	777	85	517	5,626
BUCHANAN	0	44	3,436	562	40	605	4,687
BUTLER	1	34	2,621	424	17	656	3,753
CALDWELL	0	6	216	41	1	87	351
CALLAWAY	1	11	1,250	233	15	221	1,731
CAMDEN	0	19	1,266	240	13	172	1,710
CAPE GIRARDEAU	0	48	2,154	377	25	685	3,289
CARROLL	0	4	284	67	1	77	433
CARTER	0	3	350	74	7	80	514
CASS	0	44	1,742	356	22	516	2,680
CEDAR	0	5	655	104	6	179	949
CHARITON	0	5	187	39	1	143	375
CHRISTIAN	0	25	1,651	249	11	431	2,367
CLARK	0	6	167	36	0	43	252
CLAY	0	117	3,858	787	66	723	5,551
CLINTON	0	10	374	71	8	166	629
COLE	0	44	1,981	345	33	387	2,790
COOPER	0	9	455	125	6	171	766
CRAWFORD	0	21	1,046	183	5	289	1,544
DADE	0	4	268	48	1	22	343
DALLAS	0	10	740	127	3	173	1,053
DAVISS	0	2	220	33	2	42	299
DE KALB	0	3	277	56	6	110	452
DENT	0	10	800	149	6	179	1,144
DOUGLAS	1	4	549	94	3	119	770
DUNKLIN	1	34	2,269	247	10	651	3,212
FRANKLIN	0	41	2,447	469	33	543	3,533
GASCONADE	0	9	411	90	6	150	666
GENTRY	0	3	155	68	8	34	268
GREENE	1	177	9,549	1,345	111	1,831	13,014
GRUNDY	0	4	393	81	7	144	629
HARRISON	1	5	333	86	5	60	490
HENRY	0	10	1,062	146	10	178	1,406
HICKORY	0	3	380	72	1	57	513
HOLT	0	1	108	18	4	50	181
HOWARD	0	5	290	72	6	49	422
HOWELL	0	19	2,153	295	9	487	2,963
IRON	0	11	582	92	2	263	950
JACKSON	2	522	21,085	3,300	202	4,107	29,218
JASPER	0	62	4,612	816	27	775	6,292
JEFFERSON	0	85	4,257	896	36	1,212	6,486
JOHNSON	0	22	963	180	8	275	1,448
KNOX	0	3	112	26	0	63	204
LACLEDE	0	32	1,477	220	10	215	1,954
LAFAYETTE	0	12	879	198	10	511	1,610
LAWRENCE	0	17	1,353	261	4	260	1,895
LEWIS	0	5	257	58	5	101	426
LINCOLN	1	17	1,320	261	18	378	1,995
LINN	0	2	490	90	6	135	723
LIVINGSTON	0	11	652	75	12	344	1,094
MACON	0	13	432	122	11	118	696
MADISON	0	14	617	133	5	259	1,028

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JUNE 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	217	48	1	65	336
MARION	1	13	1,234	226	21	527	2,022
MCDONALD	0	6	755	145	1	88	995
MERCER	0	0	100	16	2	32	150
MILLER	0	9	901	187	13	191	1,301
MISSISSIPPI	0	13	808	119	5	171	1,116
MONITEAU	0	4	340	69	0	61	474
MONROE	1	5	257	91	3	100	457
MONTGOMERY	0	11	374	77	1	132	595
MORGAN	0	11	928	168	12	147	1,266
NEW MADRID	0	12	897	147	1	284	1,341
NEWTON	0	25	1,750	361	18	397	2,551
NODAWAY	0	10	445	103	6	104	668
OREGON	0	2	775	100	2	110	989
OSAGE	0	13	205	30	3	31	282
OZARK	0	6	484	56	0	408	954
PEMISCOT	0	14	1,250	125	7	334	1,730
PERRY	0	7	460	139	18	175	799
PETTIS	0	25	1,649	293	21	620	2,608
PHELPS	0	23	1,707	297	25	409	2,461
PIKE	0	13	611	129	1	139	893
PLATTE	0	22	1,042	167	36	305	1,572
POLK	1	12	1,190	223	12	365	1,803
PULASKI	0	13	1,236	182	10	144	1,585
PUTNAM	0	6	148	43	1	39	237
RALLS	0	4	261	64	3	84	416
RANDOLPH	0	12	1,088	203	11	395	1,709
RAY	0	9	517	119	11	123	779
REYNOLDS	0	4	403	63	5	92	567
RIPLEY	0	11	909	138	1	196	1,255
SALINE	0	8	850	174	7	211	1,250
SCHUYLER	0	0	136	29	1	24	190
SCOTLAND	0	3	92	25	2	8	130
SCOTT	0	35	2,028	314	26	595	2,998
SHANNON	0	6	503	77	3	114	703
SHELBY	0	1	186	44	6	48	285
ST CHARLES	0	95	4,462	945	114	879	6,495
ST CLAIR	0	11	442	85	3	82	623
ST FRANCOIS	1	66	3,505	541	29	1,088	5,230
ST LOUIS CITY	2	300	16,567	2,023	124	2,891	21,907
ST LOUIS COUNTY	1	574	21,712	3,510	278	6,002	32,077
STE GENEVIEVE	0	2	412	104	5	170	693
STODDARD	0	25	1,462	257	5	408	2,157
STONE	0	6	806	130	1	83	1,026
SULLIVAN	0	1	224	44	5	113	387
TANEY	0	34	1,864	268	14	305	2,485
TEXAS	0	8	1,071	174	4	196	1,453
VERNON	0	13	938	159	7	201	1,318
WARREN	0	17	820	154	11	89	1,091
WASHINGTON	0	29	1,436	220	10	273	1,968
WAYNE	1	11	821	150	1	158	1,142
WEBSTER	0	15	1,080	165	6	229	1,495
WORTH	0	0	40	16	4	19	79
WRIGHT	0	12	957	130	6	150	1,255
NOT AVAILABLE	0	0	35	3	0	1	39

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JUNE 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,791	103,426	117,217	23,513	17,311	40,824
ADAIR	63	549	612	94	74	168
ANDREW	23	174	197	47	29	76
ATCHISON	13	75	88	32	25	57
AUDRAIN	77	506	583	105	99	204
BARRY	143	756	899	240	106	346
BARTON	44	268	312	96	38	134
BATES	61	322	383	96	62	158
BENTON	97	574	671	147	89	236
BOLLINGER	31	356	387	61	62	123
BOONE	250	2,112	2,362	367	385	752
BUCHANAN	273	1,766	2,039	371	315	686
BUTLER	155	1,642	1,797	266	298	564
CALDWELL	31	139	170	43	25	68
CALLAWAY	176	681	857	173	95	268
CAMDEN	116	605	721	166	94	260
CAPE GIRARDEAU	148	1,360	1,508	267	266	533
CARROLL	20	184	204	39	33	72
CARTER	24	235	259	45	45	90
CASS	152	948	1,100	267	207	474
CEDAR	73	390	463	97	77	174
CHARITON	14	157	171	25	29	54
CHRISTIAN	135	946	1,081	322	166	488
CLARK	16	111	127	27	22	49
CLAY	313	1,966	2,279	557	377	934
CLINTON	40	205	245	66	52	118
COLE	155	1,067	1,222	211	219	430
COOPER	29	295	324	77	80	157
CRAWFORD	81	639	720	174	113	287
DADE	35	133	168	69	26	95
DALLAS	81	432	513	134	67	201
DAVISS	18	125	143	51	18	69
DE KALB	25	217	242	59	34	93
DENT	40	493	533	97	81	178
DOUGLAS	73	348	421	116	47	163
DUNKLIN	118	1,433	1,551	219	207	426
FRANKLIN	211	1,381	1,592	463	241	704
GASCONADE	24	248	272	59	52	111
GENTRY	19	104	123	32	26	58
GREENE	760	5,038	5,798	1,367	777	2,144
GRUNDY	35	273	308	58	33	91
HARRISON	38	217	255	39	56	95
HENRY	72	597	669	154	80	234
HICKORY	47	235	282	89	39	128
HOLT	8	67	75	21	17	38
HOWARD	23	176	199	47	30	77
HOWELL	234	1,378	1,612	396	198	594
IRON	32	401	433	74	46	120
JACKSON	1,482	10,917	12,399	2,577	1,740	4,317
JASPER	412	2,560	2,972	609	455	1,064
JEFFERSON	405	2,403	2,808	702	457	1,159
JOHNSON	69	513	582	145	109	254
KNOX	14	78	92	16	18	34
LACLEDE	145	828	973	241	119	360
LAFAYETTE	60	604	664	140	129	269
LAWRENCE	137	805	942	257	104	361
LEWIS	21	173	194	39	26	65
LINCOLN	122	748	870	201	138	339
LINN	46	295	341	62	65	127
LIVINGSTON	40	412	452	72	68	140
MACON	27	267	294	55	53	108
MADISON	33	434	467	90	89	179

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JUNE 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	26	143	169	52	28	80
MARION	55	823	878	109	141	250
MCDONALD	95	405	500	132	68	200
MERCER	10	61	71	18	11	29
MILLER	84	541	625	163	100	263
MISSISSIPPI	39	488	527	80	92	172
MONITEAU	23	184	207	44	46	90
MONROE	19	191	210	32	40	72
MONTGOMERY	36	236	272	56	51	107
MORGAN	80	563	643	130	94	224
NEW MADRID	45	598	643	77	98	175
NEWTON	187	992	1,179	303	191	494
NODAWAY	66	263	329	65	54	119
OREGON	55	497	552	104	50	154
OSAGE	12	117	129	36	18	54
OZARK	51	429	480	85	64	149
PEMISCOT	53	798	851	114	108	222
PERRY	28	304	332	53	75	128
PETTIS	131	1,119	1,250	192	172	364
PHELPS	119	989	1,108	194	176	370
PIKE	49	390	439	77	84	161
PLATTE	80	473	553	140	119	259
POLK	99	756	855	184	130	314
PULASKI	92	586	678	144	85	229
PUTNAM	16	109	125	26	24	50
RALLS	18	178	196	24	28	52
RANDOLPH	81	710	791	105	115	220
RAY	40	291	331	88	62	150
REYNOLDS	27	252	279	39	50	89
RIPLEY	50	546	596	84	114	198
SALINE	41	515	556	98	71	169
SCHUYLER	9	90	99	23	11	34
SCOTLAND	9	53	62	11	17	28
SCOTT	133	1,255	1,388	239	254	493
SHANNON	39	359	398	74	49	123
SHELBY	16	109	125	23	24	47
ST CHARLES	368	2,166	2,534	623	438	1,061
ST CLAIR	43	237	280	57	50	107
ST FRANCOIS	280	2,109	2,389	419	335	754
ST LOUIS CITY	931	9,320	10,251	1,331	1,190	2,521
ST LOUIS COUNTY	1,384	12,678	14,062	2,440	2,108	4,548
STE GENEVIEVE	36	268	304	48	62	110
STODDARD	115	979	1,094	195	165	360
STONE	88	438	526	203	63	266
SULLIVAN	18	164	182	42	32	74
TANEY	194	1,137	1,331	376	154	530
TEXAS	106	633	739	182	127	309
VERNON	80	542	622	131	92	223
WARREN	51	435	486	111	66	177
WASHINGTON	101	800	901	170	114	284
WAYNE	64	519	583	84	94	178
WEBSTER	133	616	749	263	82	345
WORTH	10	34	44	12	14	26
WRIGHT	117	564	681	177	83	260
NOT AVAILABLE	0	13	13	3	1	4

Figure 5
MO HealthNet Recipients

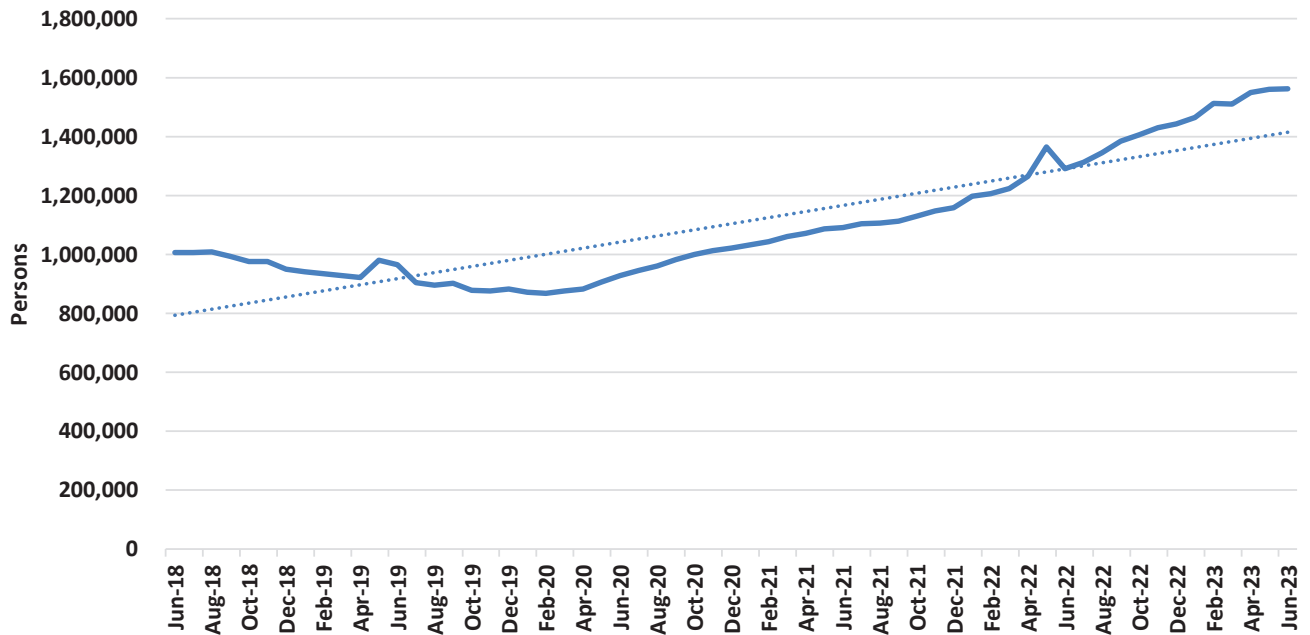


Figure 6
MO HealthNet Payments

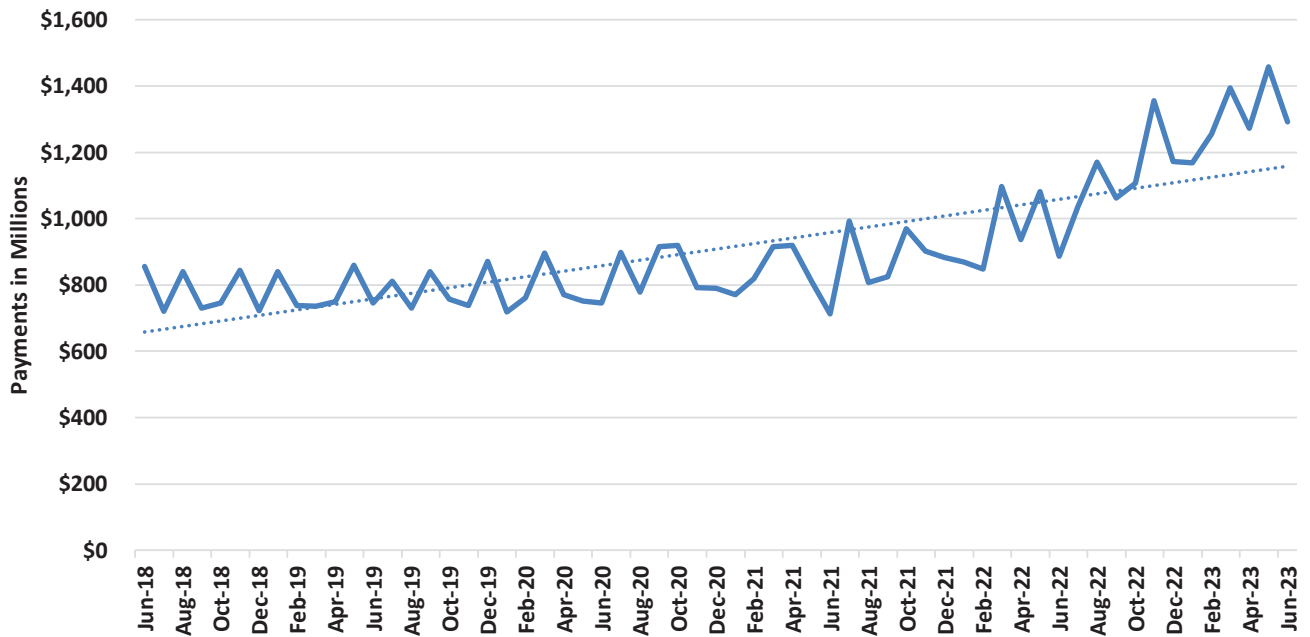


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JUNE 2023

	Jun-30-2023	May-31-2023	Apr-30-2023	Jun-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	170,181	172,107	172,747	175,259	-1.1%	-1.5%	-2.9%
ELDERLY	96,008	96,005	95,690	91,739	0.0%	0.3%	4.7%
CUSTODIAL PARENTS	120,971	121,777	121,854	102,339	-0.7%	-0.7%	18.2%
CHILDREN	742,095	742,106	742,614	695,924	0.0%	-0.1%	6.6%
PREGNANT WOMEN	33,249	33,326	35,387	37,339	-0.2%	-6.0%	-11.0%
ADULT EXPANSION	354,187	351,849	342,600	196,572	0.7%	3.4%	80.2%
TOTAL	1,516,691	1,517,170	1,510,892	1,299,172	0.0%	0.4%	16.7%
WOMEN'S HEALTH SERVICES (WHS)	12,677	12,086	11,841	12,455	4.9%	7.1%	1.8%
TOTAL+WHS	1,529,368	1,529,256	1,522,733	1,311,627	0.0%	0.4%	16.1%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

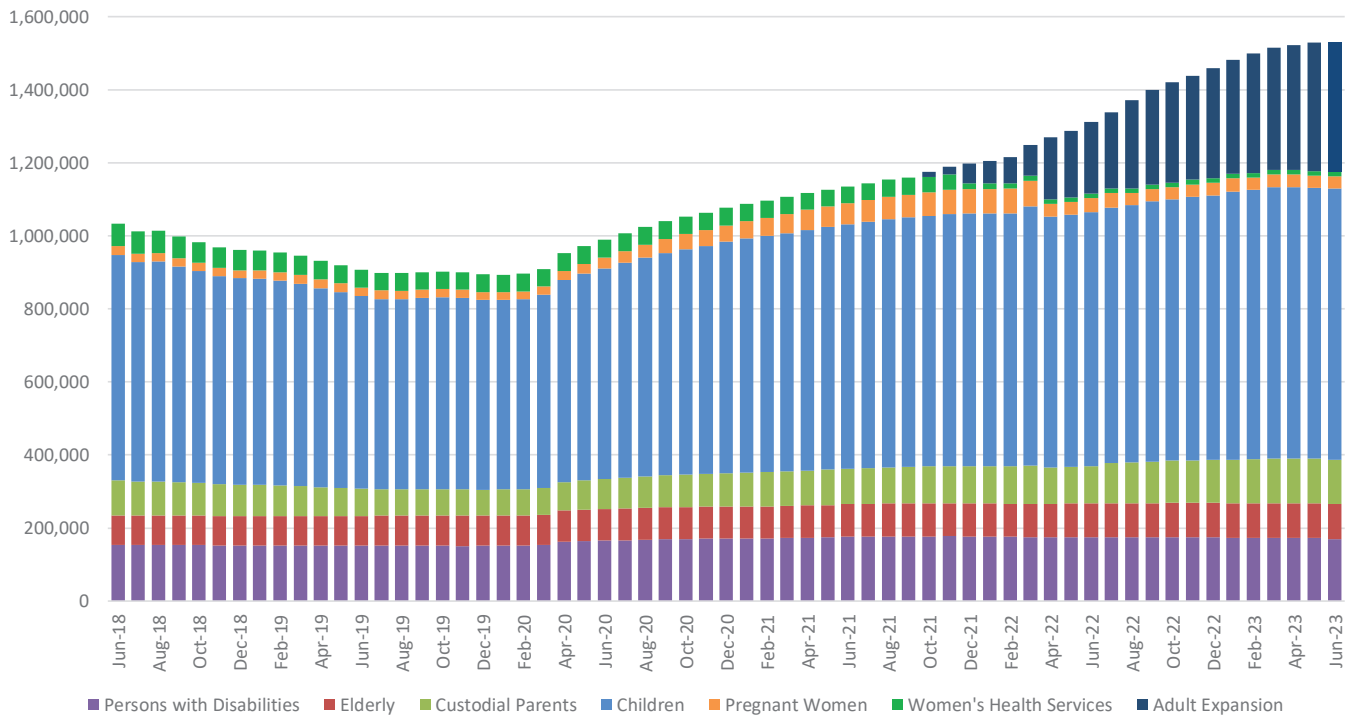


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
JUNE 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 1,516,691

CAPITATION: 1,249,859

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$197,113,893.39	30,700 *	\$6,420.65	950,752	31.0	\$207.32
HOSPITALS	\$90,721,003.37	95,747 *	\$947.51	808,967	8.5	\$112.14
OUTPATIENT	\$38,473,223.34	94,161	\$408.59	770,290	8.2	\$49.95
DENTAL SERVICES	\$879,278.08	3,707 *	\$237.19	8,007	2.2	\$109.81
PHARMACY	\$145,227,093.25	345,430 *	\$420.42	1,372,824	4.0	\$105.79
PART D - COPAYS	\$146,822.04	35,424 *	\$4.14	245,165	6.9	\$0.60
PHYSICIAN RELATED	\$32,785,105.53	149,405 *	\$219.44	1,336,742	9.0	\$24.53
PHYSICIAN	\$294,755.16	2,213	\$133.19	5,530	2.5	\$53.30
CLINIC	\$22,214,468.15	98,517	\$225.49	1,169,696	11.9	\$18.99
FAMILY PLANNING	\$1,591,252.15	18,422	\$86.38	17,702	1.0	\$89.89
X-RAY AND LAB	\$1,339,740.89	13,792	\$97.14	53,205	3.9	\$25.18
NURSE PRACTITIONER	\$13,680.38	132	\$103.64	303	2.3	\$45.15
PODIATRY	\$365,206.01	4,845	\$75.38	9,359	1.9	\$39.02
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,200,034.83	19,362	\$113.63	25,991	1.3	\$84.65
CASE MANAGEMENT	\$6,087.88	53	\$114.87	53	1.0	\$114.87
FED QUALIFIED HEALTH CARE	\$4,456,195.83	18,206	\$244.77	47,968	2.6	\$92.90
PSYCHOLOGIST SERVICES	\$303,684.25	3,216	\$94.43	6,935	2.2	\$43.79
IN-HOME SERVICES	\$84,211,039.37	57,157 *	\$1,473.33	14,728,471	257.7	\$5.72
HOME HEALTH SERVICES	\$223,810.94	309	\$724.31	6,529	21.1	\$34.28
ADULT DAY HEALTH CARE	\$2,009,162.72	1,284	\$1,564.77	527,663	411.0	\$3.81
AGED AND DISABLED WAIVER	\$6,628,996.03	7,918	\$837.21	1,022,322	129.1	\$6.48
PERSONAL CARE	\$72,292,830.28	54,707	\$1,321.45	12,825,288	234.4	\$5.64
AIDS WAIVER	\$202,702.72	55	\$3,685.50	7,318	133.1	\$27.70
PHYSICAL DISABLED WAIVER	\$1,958,668.19	159	\$12,318.67	151,779	954.6	\$12.90
INDEPENDENT LIVING WAIVER	\$881,273.96	730	\$1,207.22	187,119	256.3	\$4.71
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$13,594.53	8	\$1,699.32	453	56.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$25,685,425.34	1,501,539 *	\$17.11	3,334,117	2.2	\$7.70
AUDIOLOGY SERVICES	\$31,256.73	355	\$88.05	624	1.8	\$50.09
OPTOMETRIC SERVICES	\$471,039.65	4,620	\$101.96	10,896	2.4	\$43.23
DURABLE MEDICAL EQUIPMENT	\$3,628,438.22	20,200	\$179.63	1,143,850	56.6	\$3.17
AMBULANCE SERVICES	\$3,629,863.92	10,307	\$352.17	199,632	19.4	\$18.18
REHABILITATION CENTER	\$21,836.66	107	\$204.08	2,631	24.6	\$8.30
HOSPICE	\$13,421,676.72	5,373	\$2,497.99	41,889	7.8	\$320.41
NON-EMERGENCY TRANS	\$4,448,396.06	1,496,579	\$2.97	1,933,144	1.3	\$2.30
NON-PARTICIPATING PROV	\$1,480.39	47	\$31.50	123	2.6	\$12.04
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$31,436.99	430	\$73.11	1,328	3.1	\$23.67
BUY-IN PREMIUMS	\$27,692,423.90	162,947 **	\$169.95			
PART-A	\$1,006,127.80	2,071	\$485.82			
PART-B	\$26,686,296.10	160,876	\$165.88			
MENTAL HEALTH SERVICES	\$181,570,268.88	70,689 *	\$2,568.58	6,170,196	87.3	\$29.43
PRIVATE HOME ICF/ID	\$633,541.32	74	\$8,561.37	1,452	19.6	\$436.32
ID/DD WAIVER	\$100,837,790.64	8,671	\$11,629.32	2,560,294	295.3	\$39.39
PSYCH REHAB-PRIVATE	\$2,994,683.27	1,855	\$1,614.38	117,242	63.2	\$25.54
CSTAR - PRIVATE	\$5,808,218.76	6,056	\$959.09	169,100	27.9	\$34.35
TARGETED CASE MANAGEMENT	\$6,447,686.40	19,123	\$337.17	746,260	39.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,282,361.46	4,208	\$4,582.31	2,399,868	570.3	\$8.03
CERT COMM BEHAV HLTH CLINC	\$45,565,987.03	42,639	\$1,068.65	175,980	4.1	\$258.93
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,380,243.48	4,473 *	\$2,767.77	138,043	30.9	\$89.68
ICF/INTELLECTUAL DISABILITIES	\$6,492,862.95	219	\$29,647.78	6,443	29.4	\$1,007.74
MENTAL HOSPITAL	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH CARE UNDER AGE 22	\$129,395.40	4	\$32,348.85	120	30.0	\$1,078.30
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,051,375.68	3,956	\$265.77	121,687	30.8	\$8.64
FSD CASE MANAGEMENT	\$4,680,479.75	332	\$14,097.83	9,763	29.4	\$479.41
EPSDT SERVICES	\$17,761,079.70	23,330 *	\$761.30	1,183,949	50.8	\$15.00
EPSDT SCREENINGS	\$2,179,966.52	1,025	\$2,126.80	136,436	133.1	\$15.98
EPSDT REFERRAL SERVICES	\$15,581,113.18	22,675	\$687.15	1,047,513	46.2	\$14.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$475,997,078.65	1,249,859 *	\$380.84			
TOTAL	\$1,292,170,754.98	1,561,924 *	\$827.29			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$4,022,892.20

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 82,765

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$139,267,701.68	21,072 *	\$6,609.14	620,791	29.5	\$224.34
HOSPITALS	\$9,998,557.08	15,100 *	\$662.16	180,684	12.0	\$55.34
INPATIENT	\$5,273,993.64	424	\$12,438.66	4,800	11.3	\$1,098.75
OUTPATIENT	\$4,724,563.44	14,914	\$316.79	175,884	11.8	\$26.86
DENTAL SERVICES	\$202,344.75	970 *	\$208.60	1,482	1.5	\$136.53
PHARMACY	\$3,581,055.87	10,400 *	\$344.33	84,256	8.1	\$42.50
PART D - COPAYS	\$56,890.00	14,290 *	\$3.98	99,836	7.0	\$0.57
PHYSICIAN RELATED	\$5,207,978.63	35,308 *	\$147.50	351,762	10.0	\$14.81
PHYSICIAN	\$68,618.49	778	\$88.20	2,122	2.7	\$32.34
CLINIC	\$4,088,877.06	28,152	\$145.24	320,669	11.4	\$12.75
FAMILY PLANNING	\$429.49	4	\$107.37	4	1.0	\$107.37
X-RAY AND LAB	\$159,358.19	2,829	\$56.33	10,671	3.8	\$14.93
NURSE PRACTITIONER	\$3,915.45	54	\$72.51	157	2.9	\$24.94
PODIATRY	\$62,820.99	2,007	\$31.30	3,813	1.9	\$16.48
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$462,256.57	6,425	\$71.95	8,939	1.4	\$51.71
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$329,618.53	1,669	\$197.49	3,855	2.3	\$85.50
PSYCHOLOGIST SERVICES	\$32,083.86	732	\$43.83	1,532	2.1	\$20.94
IN-HOME SERVICES	\$34,884,436.13	22,840 *	\$1,527.34	5,821,238	254.9	\$5.99
HOME HEALTH SERVICES	\$28,600.36	34	\$841.19	775	22.8	\$36.90
ADULT DAY HEALTH CARE	\$287,199.63	126	\$2,279.36	40,858	324.3	\$7.03
AGED AND DISABLED WAIVER	\$6,145,382.65	7,259	\$846.59	938,744	129.3	\$6.55
PERSONAL CARE	\$28,337,166.27	21,863	\$1,296.12	4,831,979	221.0	\$5.86
AIDS WAIVER	\$47,196.23	11	\$4,290.57	672	61.1	\$70.23
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$38,890.99	28	\$1,388.96	8,210	293.2	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,673,821.31	86,805 *	\$169.04	685,503	7.9	\$21.41
AUDIOLOGY SERVICES	\$5,966.00	149	\$40.04	239	1.6	\$24.96
OPTOMETRIC SERVICES	\$98,521.34	1,442	\$68.32	2,844	2.0	\$34.64
DURABLE MEDICAL EQUIPMENT	\$673,749.60	6,801	\$99.07	396,252	58.3	\$1.70
AMBULANCE SERVICES	\$809,153.05	3,695	\$218.99	67,808	18.3	\$11.93
REHABILITATION CENTER	\$8,858.26	62	\$142.88	1,710	27.6	\$5.18
HOSPICE	\$11,645,534.91	4,605	\$2,528.89	34,899	7.6	\$333.69
NON-EMERGENCY TRANS	\$1,428,494.45	83,890	\$17.03	181,566	2.2	\$7.87
NON-PARTICIPATING PROV	\$555.74	24	\$23.16	54	2.3	\$10.29
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,987.96	50	\$59.76	131	2.6	\$22.81
BUY-IN PREMIUMS	\$8,791,572.90	49,002 **	\$179.41			
PART-A	\$973,241.40	1,996	\$487.60			
PART-B	\$7,818,331.50	47,006	\$166.33			
MENTAL HEALTH SERVICES	\$12,705,273.45	3,337 *	\$3,807.39	275,589	82.6	\$46.10
PRIVATE HOME ICF/ID	\$74,631.62	7	\$10,661.66	186	26.6	\$401.25
ID/DD WAIVER	\$9,384,111.25	813	\$11,542.57	182,988	225.1	\$51.28
PSYCH REHAB-PRIVATE	\$323,270.44	217	\$1,489.73	12,742	58.7	\$25.37
CSTAR - PRIVATE	\$65,283.95	140	\$466.31	3,709	26.5	\$17.60
TARGETED CASE MANAGEMENT	\$335,301.12	853	\$393.08	38,808	45.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$238,268.49	61	\$3,906.04	28,325	464.3	\$8.41
CERT COMM BEHAV HLTH CLINC	\$2,284,406.58	1,983	\$1,152.00	8,831	4.5	\$258.68
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,132,765.80	241 *	\$8,849.65	8,409	34.9	\$253.63
ICF/INTELLECTUAL DISABILITIES	\$2,051,737.54	69	\$29,735.33	2,025	29.3	\$1,013.20
MENTAL HOSPITAL	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$54,898.56	171	\$321.04	6,354	37.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$76,936.69	479 *	\$160.62	4,050	8.5	\$19.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$76,936.69	479	\$160.62	4,050	8.5	\$19.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$231,579,334.29	91,763 *	\$2,523.67			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 335,017

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$365,913.35	54 *	\$6,776.17	1,271	23.5	\$287.89
HOSPITALS	\$3,389,601.45	9,833 *	\$344.72	45,334	4.6	\$74.77
INPATIENT	\$1,745,545.23	142	\$12,292.57	1,176	8.3	\$1,484.31
OUTPATIENT	\$1,644,056.22	9,759	\$168.47	44,158	4.5	\$37.23
DENTAL SERVICES	\$13,170.97	55 *	\$239.47	138	2.5	\$95.44
PHARMACY	\$22,090,602.99	71,461 *	\$309.13	179,184	2.5	\$123.28
PART D - COPAYS	\$1,013.58	317 *	\$3.20	1,995	6.3	\$0.51
PHYSICIAN RELATED	\$1,099,370.16	8,349 *	\$131.68	32,465	3.9	\$33.86
PHYSICIAN	\$6,423.94	30	\$214.13	56	1.9	\$114.71
CLINIC	\$420,469.79	1,573	\$267.30	23,381	14.9	\$17.98
FAMILY PLANNING	\$404,750.17	4,976	\$81.34	4,449	0.9	\$90.98
X-RAY AND LAB	\$37,871.65	483	\$78.41	1,176	2.4	\$32.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,146.01	24	\$89.42	33	1.4	\$65.03
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$35,137.39	229	\$153.44	284	1.2	\$123.72
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$185,631.94	1,379	\$134.61	2,995	2.2	\$61.98
PSYCHOLOGIST SERVICES	\$6,843.59	39	\$175.48	90	2.3	\$76.04
IN-HOME SERVICES	\$292,932.41	229 *	\$1,279.18	56,997	248.9	\$5.14
HOME HEALTH SERVICES	\$2,146.17	5	\$429.23	20	4.0	\$107.31
ADULT DAY HEALTH CARE	\$3,123.40	3	\$1,041.13	908	302.7	\$3.44
AGED AND DISABLED WAIVER	\$289.94	1	\$289.94	38	38.0	\$7.63
PERSONAL CARE	\$282,193.14	221	\$1,276.89	54,847	248.2	\$5.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,179.76	6	\$863.29	1,184	197.3	\$4.37
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$182,228.36	344,365 *	\$0.53	382,875	1.1	\$0.48
AUDIOLOGY SERVICES	\$151.70	5	\$30.34	6	1.2	\$25.28
OPTOMETRIC SERVICES	\$6,083.68	43	\$141.48	127	3.0	\$47.90
DURABLE MEDICAL EQUIPMENT	\$76,329.40	164	\$465.42	5,011	30.5	\$15.23
AMBULANCE SERVICES	\$71,140.48	108	\$658.71	2,947	27.3	\$24.14
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$13,663.71	3	\$4,554.57	-4	0.0	-\$3,415.93
NON-EMERGENCY TRANS	\$14,338.46	344,346	\$0.04	374,765	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$520.93	8	\$65.12	23	2.9	\$22.65
BUY-IN PREMIUMS	\$15,830.40	97 **	\$163.20			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,830.40	97	\$163.20			
MENTAL HEALTH SERVICES	\$8,838,973.69	8,768 *	\$1,008.09	201,066	22.9	\$43.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$138,580.36	59	\$2,348.82	5,403	91.6	\$25.65
PSYCH REHAB-PRIVATE	\$49,579.19	57	\$869.81	1,632	28.6	\$30.38
CSTAR - PRIVATE	\$984,214.32	1,150	\$855.84	29,997	26.1	\$32.81
TARGETED CASE MANAGEMENT	\$315,066.24	1,345	\$234.25	36,466	27.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$743,119.01	165	\$4,503.75	102,065	618.6	\$7.28
CERT COMM BEHAV HLTH CLINC	\$6,608,414.57	6,288	\$1,050.96	25,503	4.1	\$259.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$119,842.50	344 *	\$348.38	7,955	23.1	\$15.07
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,212.80	342	\$199.45	7,895	23.1	\$8.64
FSD CASE MANAGEMENT	\$25,500.00	1	\$25,500.00	30	30.0	\$850.00
EPSDT SERVICES	\$2,937,287.37	5,099 *	\$576.05	188,906	37.1	\$15.55
EPSDT SCREENINGS	\$622,742.35	211	\$2,951.39	38,993	184.8	\$15.97
EPSDT REFERRAL SERVICES	\$2,314,545.02	4,936	\$468.91	149,913	30.4	\$15.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$93,583,476.90	337,164 *	\$277.56			
TOTAL	\$132,930,244.13	347,103 *	\$382.97			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 115,924

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$358,398.08	52 *	\$6,892.27	1,223	23.5	\$293.05
HOSPITALS	\$2,240,677.72	6,259 *	\$357.99	33,288	5.3	\$67.31
INPATIENT	\$996,871.57	95	\$10,493.38	760	8.0	\$1,311.67
OUTPATIENT	\$1,243,806.15	6,219	\$200.00	32,528	5.2	\$38.24
DENTAL SERVICES	\$6,017.71	33 *	\$182.35	54	1.6	\$111.44
PHARMACY	\$13,673,981.21	37,132 *	\$368.25	116,666	3.1	\$117.21
PART D - COPAYS	\$976.41	308 *	\$3.17	0	0.0	\$0.00
PHYSICIAN RELATED	\$831,630.68	5,562 *	\$149.52	25,998	4.7	\$31.99
PHYSICIAN	\$5,892.82	25	\$235.71	50	2.0	\$117.86
CLINIC	\$338,199.46	1,300	\$260.15	19,680	15.1	\$17.18
FAMILY PLANNING	\$276,233.16	2,990	\$92.39	2,622	0.9	\$105.35
X-RAY AND LAB	\$31,143.91	372	\$83.72	967	2.6	\$32.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,995.59	22	\$90.71	31	1.4	\$64.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,725.98	177	\$150.99	218	1.2	\$122.60
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$145,111.35	988	\$146.87	2,346	2.4	\$61.85
PSYCHOLOGIST SERVICES	\$6,232.73	34	\$183.32	83	2.4	\$75.09
IN-HOME SERVICES	\$288,814.04	225 *	\$1,283.62	56,204	249.8	\$5.14
HOME HEALTH SERVICES	\$1,895.79	4	\$473.95	18	4.5	\$105.32
ADULT DAY HEALTH CARE	\$3,123.40	3	\$1,041.13	908	302.7	\$3.44
AGED AND DISABLED WAIVER	\$289.94	1	\$289.94	38	38.0	\$7.63
PERSONAL CARE	\$278,325.15	218	\$1,276.72	54,056	248.0	\$5.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,179.76	6	\$863.29	1,184	197.3	\$4.37
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$74,209.95	118,267 *	\$0.63	139,075	1.2	\$0.53
AUDIOLOGY SERVICES	\$42.20	2	\$21.10	3	1.5	\$14.07
OPTOMETRIC SERVICES	\$4,444.26	30	\$148.14	91	3.0	\$48.84
DURABLE MEDICAL EQUIPMENT	\$19,048.53	106	\$179.70	3,912	36.9	\$4.87
AMBULANCE SERVICES	\$47,265.51	89	\$531.07	1,951	21.9	\$24.23
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	-\$4,841.34	2	-\$2,420.67	-29	0.0	-\$166.94
NON-EMERGENCY TRANS	\$7,933.15	118,253	\$0.07	133,129	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$317.64	4	\$79.41	18	4.5	\$17.65
BUY-IN PREMIUMS	\$15,830.40	97 **	\$163.20			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,830.40	97	\$163.20			
MENTAL HEALTH SERVICES	\$2,493,433.22	3,035 *	\$821.56	38,458	12.7	\$64.84
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31.96	1	\$31.96	1	1.0	\$31.96
PSYCH REHAB-PRIVATE	\$49,579.19	57	\$869.81	1,632	28.6	\$30.38
CSTAR - PRIVATE	\$776,065.97	1,049	\$739.82	28,101	26.8	\$27.62
TARGETED CASE MANAGEMENT	\$12,044.16	39	\$308.82	1,394	35.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,148.32	5	\$2,029.66	1,024	204.8	\$9.91
CERT COMM BEHAV HLTH CLINC	\$1,645,563.62	1,939	\$848.67	6,306	3.3	\$260.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$751.68	8 *	\$93.96	87	10.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$751.68	8	\$93.96	87	10.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,386.12	35 *	\$325.32	70	2.0	\$162.66
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$11,386.12	35	\$325.32	70	2.0	\$162.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$43,990,471.99	115,073 *	\$382.28			
TOTAL	\$63,986,579.21	119,960 *	\$533.40			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 219,093

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,515.27	2 *	\$3,757.64	48	24.0	\$156.57
HOSPITALS	\$1,148,923.73	3,574 *	\$321.47	12,046	3.4	\$95.38
INPATIENT	\$748,673.66	47	\$15,929.23	416	8.9	\$1,799.70
OUTPATIENT	\$400,250.07	3,540	\$113.06	11,630	3.3	\$34.42
DENTAL SERVICES	\$7,153.26	22 *	\$325.15	84	3.8	\$85.16
PHARMACY	\$8,416,621.78	34,329 *	\$245.18	62,518	1.8	\$134.63
PART D - COPAYS	\$37.17	9 *	\$4.13	0	0.0	\$0.00
PHYSICIAN RELATED	\$267,739.48	2,787 *	\$96.07	6,467	2.3	\$41.40
PHYSICIAN	\$531.12	5	\$106.22	6	1.2	\$88.52
CLINIC	\$82,270.33	273	\$301.36	3,701	13.6	\$22.23
FAMILY PLANNING	\$128,517.01	1,986	\$64.71	1,827	0.9	\$70.34
X-RAY AND LAB	\$6,727.74	111	\$60.61	209	1.9	\$32.19
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$150.42	2	\$75.21	2	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,411.41	52	\$161.76	66	1.3	\$127.45
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$40,520.59	391	\$103.63	649	1.7	\$62.44
PSYCHOLOGIST SERVICES	\$610.86	5	\$122.17	7	1.4	\$87.27
IN-HOME SERVICES	\$4,118.37	4 *	\$1,029.59	793	198.3	\$5.19
HOME HEALTH SERVICES	\$250.38	1	\$250.38	2	2.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,867.99	3	\$1,289.33	791	263.7	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$108,018.41	226,098 *	\$0.48	243,800	1.1	\$0.44
AUDIOLOGY SERVICES	\$109.50	3	\$36.50	3	1.0	\$36.50
OPTOMETRIC SERVICES	\$1,639.42	13	\$126.11	36	2.8	\$45.54
DURABLE MEDICAL EQUIPMENT	\$57,280.87	58	\$987.60	1,099	19.0	\$52.12
AMBULANCE SERVICES	\$23,874.97	19	\$1,256.58	996	52.4	\$23.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$18,505.05	1	\$18,505.05	25	25.0	\$740.20
NON-EMERGENCY TRANS	\$6,405.31	226,093	\$0.03	241,636	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$203.29	4	\$50.82	5	1.3	\$40.66
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,345,540.47	5,733 *	\$1,106.84	162,608	28.4	\$39.02
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$138,548.40	58	\$2,388.77	5,402	93.1	\$25.65
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$208,148.35	101	\$2,060.87	1,896	18.8	\$109.78
TARGETED CASE MANAGEMENT	\$303,022.08	1,306	\$232.02	35,072	26.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$732,970.69	160	\$4,581.07	101,041	631.5	\$7.25
CERT COMM BEHAV HLTH CLINC	\$4,962,850.95	4,349	\$1,141.15	19,197	4.4	\$258.52
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$119,090.82	336 *	\$354.44	7,868	23.4	\$15.14
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$67,461.12	334	\$201.98	7,808	23.4	\$8.64
FSD CASE MANAGEMENT	\$25,500.00	1	\$25,500.00	30	30.0	\$850.00
EPSDT SERVICES	\$2,925,901.25	5,064 *	\$577.78	188,836	37.3	\$15.49
EPSDT SCREENINGS	\$622,742.35	211	\$2,951.39	38,993	184.8	\$15.97
EPSDT REFERRAL SERVICES	\$2,303,158.90	4,901	\$469.94	149,843	30.6	\$15.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$49,593,004.91	222,091 *	\$223.30			
TOTAL	\$68,943,664.92	227,143 *	\$303.53			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 164,617

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$55,905,584.00	9,157 *	\$6,105.23	320,142	35.0	\$174.63
HOSPITALS	\$50,853,736.48	38,065 *	\$1,335.97	402,799	10.6	\$126.25
INPATIENT	\$28,266,411.04	2,200	\$12,848.37	19,768	9.0	\$1,429.91
OUTPATIENT	\$22,587,325.44	37,608	\$600.60	383,031	10.2	\$58.97
DENTAL SERVICES	\$577,124.45	2,347 *	\$245.90	5,546	2.4	\$104.06
PHARMACY	\$50,238,420.31	60,704 *	\$827.60	557,990	9.2	\$90.03
PART D - COPAYS	\$80,281.53	18,737 *	\$4.28	133,818	7.1	\$0.60
PHYSICIAN RELATED	\$19,872,127.62	72,511 *	\$274.06	751,906	10.4	\$26.43
PHYSICIAN	\$194,897.92	1,251	\$155.79	2,773	2.2	\$70.28
CLINIC	\$14,144,009.16	57,230	\$247.14	668,263	11.7	\$21.17
FAMILY PLANNING	\$154,428.21	1,218	\$126.79	2,105	1.7	\$73.36
X-RAY AND LAB	\$868,339.08	7,924	\$109.58	32,124	4.1	\$27.03
NURSE PRACTITIONER	\$8,288.50	69	\$120.12	132	1.9	\$62.79
PODIATRY	\$278,643.13	2,558	\$108.93	5,037	2.0	\$55.32
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,503,713.07	11,281	\$133.30	14,927	1.3	\$100.74
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$2,487,962.52	8,103	\$307.04	21,885	2.7	\$113.68
PSYCHOLOGIST SERVICES	\$231,814.86	2,199	\$105.42	4,659	2.1	\$49.76
IN-HOME SERVICES	\$44,212,370.25	30,741 *	\$1,438.22	7,962,923	259.0	\$5.55
HOME HEALTH SERVICES	\$184,602.29	253	\$729.65	5,422	21.4	\$34.05
ADULT DAY HEALTH CARE	\$1,687,034.63	1,135	\$1,486.37	477,717	420.9	\$3.53
AGED AND DISABLED WAIVER	\$425,742.07	595	\$715.53	74,404	125.1	\$5.72
PERSONAL CARE	\$39,257,665.82	29,352	\$1,337.48	7,096,821	241.8	\$5.53
AIDS WAIVER	\$155,506.49	44	\$3,534.24	6,646	151.1	\$23.40
PHYSICAL DISABLED WAIVER	\$1,682,290.03	145	\$11,602.00	130,398	899.3	\$12.90
INDEPENDENT LIVING WAIVER	\$805,934.39	667	\$1,208.30	171,062	256.5	\$4.71
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$13,594.53	8	\$1,699.32	453	56.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$9,720,042.21	166,009 *	\$58.55	1,145,704	6.9	\$8.48
AUDIOLOGY SERVICES	\$22,492.65	155	\$145.11	308	2.0	\$73.03
OPTOMETRIC SERVICES	\$333,429.72	2,838	\$117.49	7,203	2.5	\$46.29
DURABLE MEDICAL EQUIPMENT	\$2,605,560.34	12,069	\$215.89	664,949	55.1	\$3.92
AMBULANCE SERVICES	\$2,165,025.10	5,537	\$391.01	106,224	19.2	\$20.38
REHABILITATION CENTER	\$9,853.62	35	\$281.53	746	21.3	\$13.21
HOSPICE	\$1,669,205.02	714	\$2,337.82	6,622	9.3	\$252.07
NON-EMERGENCY TRANS	\$2,887,244.98	164,917	\$17.51	358,483	2.2	\$8.05
NON-PARTICIPATING PROV	\$865.85	21	\$41.23	65	3.1	\$13.32
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$26,364.93	339	\$77.77	1,104	3.3	\$23.88
BUY-IN PREMIUMS	\$14,265,392.00	86,383 **	\$165.14			
PART-A	\$7,512.00	23	\$326.61			
PART-B	\$14,257,880.00	86,360	\$165.10			
MENTAL HEALTH SERVICES	\$127,207,609.84	34,040 *	\$3,737.00	4,815,900	141.5	\$26.41
PRIVATE HOME ICF/ID	\$529,221.50	65	\$8,141.87	1,204	18.5	\$439.55
ID/DD WAIVER	\$82,717,401.07	6,775	\$12,209.21	2,100,632	310.1	\$39.38
PSYCH REHAB-PRIVATE	\$2,301,411.19	1,387	\$1,659.27	95,415	68.8	\$24.12
CSTAR - PRIVATE	\$1,040,916.98	1,192	\$873.25	31,891	26.8	\$32.64
TARGETED CASE MANAGEMENT	\$4,466,767.68	12,139	\$367.97	516,987	42.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$16,216,956.73	3,426	\$4,733.50	1,992,694	581.6	\$8.14
CERT COMM BEHAV HLTH CLINC	\$19,934,934.69	18,231	\$1,093.46	77,077	4.2	\$258.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,110,111.97	2,476 *	\$2,063.86	81,847	33.1	\$62.43
ICF/INTELLECTUAL DISABILITIES	\$4,441,125.41	150	\$29,607.50	4,418	29.5	\$1,005.23
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$668,986.56	2,326	\$287.61	77,429	33.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,015,304.12	2,946 *	\$1,023.52	345,489	117.3	\$8.73
EPSDT SCREENINGS	\$98,660.98	80	\$1,233.26	6,423	80.3	\$15.36
EPSDT REFERRAL SERVICES	\$2,916,643.14	2,920	\$998.85	339,066	116.1	\$8.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$381,058,104.78	171,861 *	\$2,217.25			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 1,227

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$193,303.76	42 *	\$4,602.47	1,129	26.9	\$171.22
HOSPITALS	\$125,227.38	245 *	\$511.13	1,706	7.0	\$73.40
INPATIENT	\$42,247.57	4	\$10,561.89	48	12.0	\$880.16
OUTPATIENT	\$82,979.81	243	\$341.48	1,658	6.8	\$50.05
DENTAL SERVICES	\$2,342.58	15 *	\$156.17	30	2.0	\$78.09
PHARMACY	\$173,198.40	242 *	\$715.70	3,574	14.8	\$48.46
PART D - COPAYS	\$661.58	237 *	\$2.79	1,602	6.8	\$0.41
PHYSICIAN RELATED	\$142,517.46	535 *	\$266.39	11,898	22.2	\$11.98
PHYSICIAN	\$562.08	9	\$62.45	15	1.7	\$37.47
CLINIC	\$120,103.17	446	\$269.29	11,469	25.7	\$10.47
FAMILY PLANNING	\$624.84	4	\$156.21	4	1.0	\$156.21
X-RAY AND LAB	\$2,763.64	33	\$83.75	138	4.2	\$20.03
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$560.23	18	\$31.12	36	2.0	\$15.56
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,578.94	76	\$86.57	98	1.3	\$67.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,744.51	43	\$249.87	109	2.5	\$98.57
PSYCHOLOGIST SERVICES	\$580.05	11	\$52.73	29	2.6	\$20.00
IN-HOME SERVICES	\$994,595.38	571 *	\$1,741.85	171,466	300.3	\$5.80
HOME HEALTH SERVICES	\$876.33	1	\$876.33	29	29.0	\$30.22
ADULT DAY HEALTH CARE	\$21,258.64	15	\$1,417.24	5,905	393.7	\$3.60
AGED AND DISABLED WAIVER	\$46,674.58	49	\$952.54	7,695	157.0	\$6.07
PERSONAL CARE	\$828,415.59	550	\$1,506.21	148,287	269.6	\$5.59
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$83,987.54	4	\$20,996.89	6,489	1,622.3	\$12.94
INDEPENDENT LIVING WAIVER	\$13,382.70	16	\$836.42	3,061	191.3	\$4.37
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,051.06	1,431 *	\$39.87	9,888	6.9	\$5.77
AUDIOLOGY SERVICES	\$32.73	2	\$16.37	2	1.0	\$16.37
OPTOMETRIC SERVICES	\$1,481.73	22	\$67.35	40	1.8	\$37.04
DURABLE MEDICAL EQUIPMENT	\$12,806.30	127	\$100.84	5,757	45.3	\$2.22
AMBULANCE SERVICES	\$9,352.09	49	\$190.86	957	19.5	\$9.77
REHABILITATION CENTER	\$94.20	1	\$94.20	18	18.0	\$5.23
HOSPICE	\$8,556.09	6	\$1,426.02	30	5.0	\$285.20
NON-EMERGENCY TRANS	\$24,727.92	1,422	\$17.39	3,084	2.2	\$8.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$149,673.30	894 **	\$167.42			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$147,877.30	890	\$166.15			
MENTAL HEALTH SERVICES	\$645,166.65	186 *	\$3,468.64	40,110	215.7	\$16.08
PRIVATE HOME ICF/ID	\$29,688.20	2	\$14,844.10	62	31.0	\$478.84
ID/DD WAIVER	\$314,483.49	34	\$9,249.51	12,574	369.8	\$25.01
PSYCH REHAB-PRIVATE	\$10,440.47	11	\$949.13	630	57.3	\$16.57
CSTAR - PRIVATE	\$9,812.68	7	\$1,401.81	436	62.3	\$22.51
TARGETED CASE MANAGEMENT	\$24,174.72	80	\$302.18	2,798	35.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$172,293.59	34	\$5,067.46	23,290	685.0	\$7.40
CERT COMM BEHAV HLTH CLINC	\$84,273.50	76	\$1,108.86	320	4.2	\$263.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,006.72	16 *	\$187.92	348	21.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,006.72	16	\$187.92	348	21.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,489.29	8 *	\$561.16	1,420	177.5	\$3.16
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,489.29	8	\$561.16	1,420	177.5	\$3.16
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,491,233.56	1,451 *	\$1,716.91			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,840,693.70	10,978 **	\$167.67			
PART-A	\$12,674.40	24	\$528.10			
PART-B	\$1,828,019.30	10,954	\$166.88			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINIC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,840,693.70					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 10,406

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$18,820.42	3 *	\$6,273.47	128	42.7	\$147.03
HOSPITALS	\$321,545.26	963 *	\$333.90	3,742	3.9	\$85.93
INPATIENT	\$204,772.31	38	\$5,388.75	108	2.8	\$1,896.04
OUTPATIENT	\$116,772.95	943	\$123.83	3,634	3.9	\$32.13
DENTAL SERVICES	\$656.58	3 *	\$218.86	11	3.7	\$59.69
PHARMACY	\$512,856.56	3,512 *	\$146.03	7,232	2.1	\$70.91
PART D - COPAYS	\$45.19	18 *	\$2.51	84	4.7	\$0.54
PHYSICIAN RELATED	\$225,218.60	1,002 *	\$224.77	5,508	5.5	\$40.89
PHYSICIAN	\$2,915.95	8	\$364.49	30	3.8	\$97.20
CLINIC	\$68,662.13	246	\$279.11	4,296	17.5	\$15.98
FAMILY PLANNING	\$93,160.43	475	\$196.13	418	0.9	\$222.87
X-RAY AND LAB	\$12,340.30	85	\$145.18	309	3.6	\$39.94
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,909.55	39	\$177.17	53	1.4	\$130.37
CASE MANAGEMENT	\$398.35	5	\$79.67	5	1.0	\$79.67
FED QUALIFIED HEALTH CARE	\$40,367.65	219	\$184.33	384	1.8	\$105.12
PSYCHOLOGIST SERVICES	\$389.03	4	\$97.26	12	3.0	\$32.42
IN-HOME SERVICES	\$19,247.64	17 *	\$1,132.21	3,334	196.1	\$5.77
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$19,247.64	17	\$1,132.21	3,334	196.1	\$5.77
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,327.68	12,326 *	\$1.65	19,207	1.6	\$1.06
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$718.43	3	\$239.48	16	5.3	\$44.90
DURABLE MEDICAL EQUIPMENT	\$179.34	3	\$59.78	123	41.0	\$1.46
AMBULANCE SERVICES	\$18,065.91	21	\$860.28	659	31.4	\$27.41
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,364.00	12,324	\$0.11	18,409	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$310,545.60	314 *	\$989.00	5,115	16.3	\$60.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$45,200.96	2	\$22,600.48	820	410.0	\$55.12
PSYCH REHAB-PRIVATE	-\$3.96	3	-\$1.32	4	1.3	-\$0.99
CSTAR - PRIVATE	\$98,191.45	112	\$876.71	2,903	25.9	\$33.82
TARGETED CASE MANAGEMENT	\$3,749.76	13	\$288.44	434	33.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,524.75	1	\$1,524.75	326	326.0	\$4.68
CERT COMM BEHAV HLTH CLINC	\$161,882.64	192	\$843.14	628	3.3	\$257.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$51.84	2 *	\$25.92	6	3.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$51.84	2	\$25.92	6	3.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,070.01	21 *	\$241.43	29	1.4	\$174.83
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,070.01	21	\$241.43	29	1.4	\$174.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,794,620.63	11,592 *	\$499.88			
TOTAL	\$7,229,006.01	12,635 *	\$572.14			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 2,412

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$189,080.74	31 *	\$6,099.38	1,008	32.5	\$187.58
HOSPITALS	\$149,352.07	369 *	\$404.75	3,755	10.2	\$39.77
INPATIENT	\$50,404.16	8	\$6,300.52	48	6.0	\$1,050.09
OUTPATIENT	\$98,947.91	365	\$271.09	3,707	10.2	\$26.69
DENTAL SERVICES	\$6,396.24	31 *	\$206.33	58	1.9	\$110.28
PHARMACY	\$108,395.95	852 *	\$127.23	8,075	9.5	\$13.42
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$119,173.41	739 *	\$161.26	6,185	8.4	\$19.27
PHYSICIAN	\$1,406.55	17	\$82.74	27	1.6	\$52.09
CLINIC	\$98,925.13	642	\$154.09	5,757	9.0	\$17.18
FAMILY PLANNING	\$24.80	1	\$24.80	1	1.0	\$24.80
X-RAY AND LAB	\$1,112.01	42	\$26.48	93	2.2	\$11.96
NURSE PRACTITIONER	\$82.50	1	\$82.50	3	3.0	\$27.50
PODIATRY	\$2,415.58	52	\$46.45	130	2.5	\$18.58
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,695.42	77	\$73.97	94	1.2	\$60.59
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,290.75	26	\$318.88	53	2.0	\$156.43
PSYCHOLOGIST SERVICES	\$1,220.67	11	\$110.97	27	2.5	\$45.21
IN-HOME SERVICES	\$1,147,436.30	798 *	\$1,437.89	205,797	257.9	\$5.58
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,151.66	4	\$537.92	282	70.5	\$7.63
PERSONAL CARE	\$1,145,284.64	788	\$1,453.41	205,515	260.8	\$5.57
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,873.01	305 *	\$209.42	11,694	38.3	\$5.46
AUDIOLOGY SERVICES	\$1,127.07	6	\$187.85	15	2.5	\$75.14
OPTOMETRIC SERVICES	\$3,210.61	35	\$91.73	92	2.6	\$34.90
DURABLE MEDICAL EQUIPMENT	\$14,022.48	189	\$74.19	10,104	53.5	\$1.39
AMBULANCE SERVICES	\$15,561.55	84	\$185.26	1,399	16.6	\$11.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$29,827.72	12	\$2,485.64	78	6.5	\$382.41
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$123.58	3	\$41.19	6	2.0	\$20.60
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$55,424.03	49 *	\$1,131.10	247	5.0	\$224.39
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$224.64	3	\$74.88	26	8.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$55,199.39	46	\$1,199.99	221	4.8	\$249.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$751.68	3 *	\$250.56	87	29.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$751.68	3	\$250.56	87	29.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,146.25	14 *	\$153.30	15	1.1	\$143.08
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,146.25	14	\$153.30	15	1.1	\$143.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,842,029.68	1,584 *	\$1,162.90			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 23,819

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$368,647.10	605 *	\$609.33	2,673	4.4	\$137.92
INPATIENT	\$263,794.10	22	\$11,990.64	170	7.7	\$1,551.73
OUTPATIENT	\$104,853.00	590	\$177.72	2,503	4.2	\$41.89
DENTAL SERVICES	\$9,918.85	32 *	\$309.96	124	3.9	\$79.99
PHARMACY	\$2,297,956.86	8,473 *	\$271.21	18,942	2.2	\$121.32
PART D - COPAYS	\$4.94	3 *	\$1.65	17	5.7	\$0.29
PHYSICIAN RELATED	\$120,574.32	712 *	\$169.35	3,861	5.4	\$31.23
PHYSICIAN	\$116.05	4	\$29.01	5	1.3	\$23.21
CLINIC	\$35,662.91	150	\$237.75	2,808	18.7	\$12.70
FAMILY PLANNING	\$31,048.92	386	\$80.44	362	0.9	\$85.77
X-RAY AND LAB	\$2,947.62	40	\$73.69	111	2.8	\$26.56
NURSE PRACTITIONER	\$1,012.38	6	\$168.73	6	1.0	\$168.73
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,948.81	72	\$193.73	99	1.4	\$140.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,612.59	92	\$332.75	412	4.5	\$74.30
PSYCHOLOGIST SERVICES	\$5,225.04	20	\$261.25	58	2.9	\$90.09
IN-HOME SERVICES	\$21,198.99	2 *	\$10,599.50	1,618	809.0	\$13.10
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$21,198.99	2	\$10,599.50	1,618	809.0	\$13.10
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$86,094.04	27,783 *	\$3.10	31,125	1.1	\$2.77
AUDIOLOGY SERVICES	\$14.19	1	\$14.19	1	1.0	\$14.19
OPTOMETRIC SERVICES	\$2,915.85	22	\$132.54	62	2.8	\$47.03
DURABLE MEDICAL EQUIPMENT	\$47,289.04	45	\$1,050.87	687	15.3	\$68.83
AMBULANCE SERVICES	\$21,088.36	8	\$2,636.05	874	109.3	\$24.13
REHABILITATION CENTER	\$1,459.78	2	\$729.89	63	31.5	\$23.17
HOSPICE	\$10,806.48	1	\$10,806.48	72	72.0	\$150.09
NON-EMERGENCY TRANS	\$2,197.04	27,782	\$0.08	29,355	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$323.30	6	\$53.88	11	1.8	\$29.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,473,901.92	1,971 *	\$1,255.15	69,680	35.4	\$35.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$230,310.53	37	\$6,224.61	6,952	187.9	\$33.13
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$71,888.76	38	\$1,891.81	741	19.5	\$97.02
TARGETED CASE MANAGEMENT	\$132,382.08	507	\$261.11	15,322	30.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$351,805.70	92	\$3,823.98	40,128	436.2	\$8.77
CERT COMM BEHAV HLTH CLINC	\$1,687,514.85	1,461	\$1,155.04	6,537	4.5	\$258.15
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$195,145.52	145 *	\$1,345.83	3,526	24.3	\$55.34
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$28,494.72	135	\$211.07	3,298	24.4	\$8.64
FSD CASE MANAGEMENT	\$140,521.10	9	\$15,613.46	198	22.0	\$709.70
EPSDT SERVICES	\$1,604,371.45	1,587 *	\$1,010.95	116,644	73.5	\$13.75
EPSDT SCREENINGS	\$109,305.94	60	\$1,821.77	6,469	107.8	\$16.90
EPSDT REFERRAL SERVICES	\$1,495,065.51	1,549	\$965.18	110,175	71.1	\$13.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$18,521,457.16	27,545 *	\$672.41			
TOTAL	\$25,699,271.15	29,093 *	\$883.35			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 242

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$20,472.85	20 *	\$1,023.64	53	2.7	\$386.28
INPATIENT	\$20,103.58	3	\$6,701.19	11	3.7	\$1,827.60
OUTPATIENT	\$369.27	17	\$21.72	42	2.5	\$8.79
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,939.37	96 *	\$72.29	203	2.1	\$34.18
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,891.86	14 *	\$135.13	22	1.6	\$85.99
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$127.33	2	\$63.67	2	1.0	\$63.67
FAMILY PLANNING	\$884.18	9	\$98.24	9	1.0	\$98.24
X-RAY AND LAB	\$87.31	2	\$43.66	6	3.0	\$14.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$793.04	1	\$793.04	5	5.0	\$158.61
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,044.18	10 *	\$604.42	23	2.3	\$262.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,044.18	10	\$604.42	23	2.3	\$262.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$20,672.58	4 *	\$5,168.15	31	7.8	\$666.86
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$20,672.58	4	\$5,168.15	31	7.8	\$666.86
EPSDT SERVICES	\$11,210.72	17 *	\$659.45	416	24.5	\$26.95
EPSDT SCREENINGS	\$261.28	1	\$261.28	2	2.0	\$130.64
EPSDT REFERRAL SERVICES	\$10,949.44	17	\$644.08	414	24.3	\$26.45
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$373,601.35	649 *	\$575.66			
TOTAL	\$440,832.91	673 *	\$655.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 14,217

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$740.51	2 *	\$370.26	18	9.0	\$41.14
HOSPITALS	\$1,205,051.63	786 *	\$1,533.14	3,638	4.6	\$331.24
INPATIENT	\$1,103,967.85	55	\$20,072.14	728	13.2	\$1,516.44
OUTPATIENT	\$101,083.78	741	\$136.42	2,910	3.9	\$34.74
DENTAL SERVICES	\$6,016.76	19 *	\$316.67	71	3.7	\$84.74
PHARMACY	\$1,950,486.04	7,166 *	\$272.19	19,843	2.8	\$98.30
PART D - COPAYS	\$81.39	29 *	\$2.81	189	6.5	\$0.43
PHYSICIAN RELATED	\$145,341.71	833 *	\$174.48	3,752	4.5	\$38.74
PHYSICIAN	\$359.34	4	\$89.84	8	2.0	\$44.92
CLINIC	\$73,839.38	185	\$399.13	2,816	15.2	\$26.22
FAMILY PLANNING	\$33,448.80	488	\$68.54	456	0.9	\$73.35
X-RAY AND LAB	\$3,186.31	48	\$66.38	139	2.9	\$22.92
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,928.27	63	\$157.59	74	1.2	\$134.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,695.72	81	\$255.50	196	2.4	\$105.59
PSYCHOLOGIST SERVICES	\$3,790.98	21	\$180.52	62	3.0	\$61.14
IN-HOME SERVICES	\$115,161.42	11 *	\$10,469.22	9,460	860.0	\$12.17
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,899.11	6	\$1,649.85	1,307	217.8	\$7.57
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$105,137.12	5	\$21,027.42	8,152	1,630.4	\$12.90
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,025.73	25,557 *	\$2.04	30,694	1.2	\$1.69
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$2,468.39	21	\$117.54	50	2.4	\$49.37
DURABLE MEDICAL EQUIPMENT	\$14,287.79	34	\$420.23	2,988	87.9	\$4.78
AMBULANCE SERVICES	\$33,385.82	18	\$1,854.77	953	52.9	\$35.03
REHABILITATION CENTER	\$418.26	2	\$209.13	9	4.5	\$46.47
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,433.28	25,553	\$0.06	26,693	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,003,571.75	2,379 *	\$2,523.57	136,305	57.3	\$44.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,506,694.44	243	\$14,430.84	65,534	269.7	\$53.51
PSYCH REHAB-PRIVATE	\$879.34	2	\$439.67	7	3.5	\$125.62
CSTAR - PRIVATE	\$159,475.46	73	\$2,184.60	1,090	14.9	\$146.31
TARGETED CASE MANAGEMENT	\$283,435.20	793	\$357.42	32,805	41.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$229,373.92	68	\$3,373.15	29,825	438.6	\$7.69
CERT COMM BEHAV HLTH CLINC	\$1,823,713.39	1,532	\$1,190.41	7,044	4.6	\$258.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,583,297.49	513 *	\$8,934.30	16,912	33.0	\$271.01
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,006.30	1	\$51,006.30	30	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$64,005.12	234	\$273.53	7,408	31.7	\$8.64
FSD CASE MANAGEMENT	\$4,468,286.07	317	\$14,095.54	9,474	29.9	\$471.64
EPSDT SERVICES	\$961,353.85	1,231 *	\$780.95	60,881	49.5	\$15.79
EPSDT SCREENINGS	\$87,525.74	72	\$1,215.64	4,314	59.9	\$20.29
EPSDT REFERRAL SERVICES	\$873,828.11	1,179	\$741.16	56,567	48.0	\$15.45
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,059,811.49	26,627 *	\$640.70			
TOTAL	\$32,082,939.77	27,782 *	\$1,154.81			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 13,243

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$830.10	10 *	\$83.01	140	14.0	\$5.93
HOSPITALS	\$179,047.76	960 *	\$186.51	10,574	11.0	\$16.93
INPATIENT	\$197.84	1	\$197.84	1	1.0	\$197.84
OUTPATIENT	\$178,849.92	960	\$186.30	10,573	11.0	\$16.92
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,239.29	8 *	\$154.91	2,691	336.4	\$0.46
PART D - COPAYS	\$3,587.28	649 *	\$5.53	3,291	5.1	\$1.09
PHYSICIAN RELATED	\$160,998.54	1,838 *	\$87.59	12,836	7.0	\$12.54
PHYSICIAN	\$3,961.74	17	\$233.04	283	16.6	\$14.00
CLINIC	\$129,649.82	1,554	\$83.43	11,549	7.4	\$11.23
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,373.27	50	\$27.47	292	5.8	\$4.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,546.36	70	\$36.38	122	1.7	\$20.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,957.21	284	\$63.23	376	1.3	\$47.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,991.50	66	\$45.33	112	1.7	\$26.71
PSYCHOLOGIST SERVICES	\$2,518.64	28	\$89.95	102	3.6	\$24.69
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,215.97	431 *	\$95.63	38,730	89.9	\$1.06
AUDIOLOGY SERVICES	\$109.38	4	\$27.35	7	1.8	\$15.63
OPTOMETRIC SERVICES	\$1,955.58	30	\$65.19	54	1.8	\$36.21
DURABLE MEDICAL EQUIPMENT	\$21,441.52	308	\$69.62	37,172	120.7	\$0.58
AMBULANCE SERVICES	\$17,490.00	95	\$184.11	1,461	15.4	\$11.97
REHABILITATION CENTER	\$130.69	2	\$65.35	28	14.0	\$4.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$58.80	2	\$29.40	4	2.0	\$14.70
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$30.00	2	\$15.00	4	2.0	\$7.50
BUY-IN PREMIUMS	\$2,629,261.60	15,593 **	\$168.62			
PART-A	\$10,904.00	24	\$454.33			
PART-B	\$2,618,357.60	15,569	\$168.18			
MENTAL HEALTH SERVICES	-\$187.58	0 *	\$0.00	-1	0.0	-\$187.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	-\$187.58	0	\$0.00	-1	0.0	-\$187.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,164.59	8 *	\$145.57	235	29.4	\$4.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,164.59	8	\$145.57	235	29.4	\$4.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,017,157.55	2,766 *	\$1,090.80			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 89

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$64.22	1 *	\$64.22	1	1.0	\$64.22
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$64.22	1	\$64.22	1	1.0	\$64.22
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,873.95	51 *	\$95.57	133	2.6	\$36.65
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,139.00	3 *	\$713.00	8	2.7	\$267.38
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,139.00	3	\$713.00	8	2.7	\$267.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$27.59	1 *	\$27.59	1	1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$27.59	1	\$27.59	1	1.0	\$27.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$79,399.44	165 *	\$481.21			
TOTAL	\$86,504.20	168 *	\$514.91			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 22,685

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$470,404.54	1,251 *	\$376.02	5,519	4.4	\$85.23
INPATIENT	\$238,072.78	24	\$9,919.70	174	7.3	\$1,368.23
OUTPATIENT	\$232,331.76	1,231	\$188.73	5,345	4.3	\$43.47
DENTAL SERVICES	\$652.20	3 *	\$217.40	8	2.7	\$81.53
PHARMACY	\$805,114.26	5,619 *	\$143.28	14,180	2.5	\$56.78
PART D - COPAYS	\$94.63	46 *	\$2.06	191	4.2	\$0.50
PHYSICIAN RELATED	\$252,153.56	1,579 *	\$159.69	6,693	4.2	\$37.67
PHYSICIAN	\$882.71	10	\$88.27	17	1.7	\$51.92
CLINIC	\$71,017.33	402	\$176.66	5,011	12.5	\$14.17
FAMILY PLANNING	\$123,915.24	846	\$146.47	747	0.9	\$165.88
X-RAY AND LAB	\$15,012.10	131	\$114.60	450	3.4	\$33.36
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$116.47	1	\$116.47	2	2.0	\$58.24
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,947.31	53	\$149.95	72	1.4	\$110.38
CASE MANAGEMENT	\$208.81	5	\$41.76	5	1.0	\$41.76
FED QUALIFIED HEALTH CARE	\$32,723.16	215	\$152.20	382	1.8	\$85.66
PSYCHOLOGIST SERVICES	\$330.43	6	\$55.07	7	1.2	\$47.20
IN-HOME SERVICES	\$32,766.86	27 *	\$1,213.59	5,878	217.7	\$5.57
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$32,766.86	27	\$1,213.59	5,878	217.7	\$5.57
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,347.94	25,549 *	\$0.41	34,535	1.3	\$0.30
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$613.33	5	\$122.67	12	2.4	\$51.11
DURABLE MEDICAL EQUIPMENT	\$1,036.91	4	\$259.23	266	66.5	\$3.90
AMBULANCE SERVICES	\$6,444.24	15	\$429.62	309	20.6	\$20.86
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,245.58	25,546	\$0.09	33,947	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7.88	1	\$7.88	1	1.0	\$7.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$225,339.51	235 *	\$958.89	3,163	13.5	\$71.24
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	-\$90.25	1	-\$90.25	-5	0.0	-\$18.05
PSYCH REHAB-PRIVATE	\$2,740.65	2	\$1,370.33	304	152.0	\$9.02
CSTAR - PRIVATE	\$87,747.09	69	\$1,271.70	1,871	27.1	\$46.90
TARGETED CASE MANAGEMENT	\$4,250.88	10	\$425.09	492	49.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$130,691.14	155	\$843.17	501	3.2	\$260.86
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$855.36	4 *	\$213.84	99	24.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$855.36	4	\$213.84	99	24.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,139.38	9 *	\$126.60	15	1.7	\$75.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,139.38	9	\$126.60	15	1.7	\$75.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,301,162.39	24,612 *	\$499.80			
TOTAL	\$14,100,030.63	25,793 *	\$546.66			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 448,426

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$28,039.49	3 *	\$9,346.50	102	34.0	\$274.90
HOSPITALS	\$5,596,488.15	7,588 *	\$737.54	25,846	3.4	\$216.53
INPATIENT	\$4,320,103.21	441	\$9,796.15	3,197	7.3	\$1,351.30
OUTPATIENT	\$1,276,384.94	7,215	\$176.91	22,649	3.1	\$56.36
DENTAL SERVICES	\$9,413.95	37 *	\$254.43	132	3.6	\$71.32
PHARMACY	\$15,476,332.37	69,697 *	\$222.05	120,724	1.7	\$128.20
PART D - COPAYS	\$55.19	20 *	\$2.76	89	4.5	\$0.62
PHYSICIAN RELATED	\$762,725.30	6,065 *	\$125.76	16,270	2.7	\$46.88
PHYSICIAN	\$1,592.32	12	\$132.69	27	2.3	\$58.97
CLINIC	\$373,337.49	926	\$403.17	8,615	9.3	\$43.34
FAMILY PLANNING	\$243,210.52	3,785	\$64.26	3,488	0.9	\$69.73
X-RAY AND LAB	\$52,671.72	654	\$80.54	2,827	4.3	\$18.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,539.22	108	\$190.18	146	1.3	\$140.68
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$69,551.35	700	\$99.36	1,133	1.6	\$61.39
PSYCHOLOGIST SERVICES	\$1,747.47	20	\$87.37	33	1.6	\$52.95
IN-HOME SERVICES	\$92,092.65	22 *	\$4,186.03	10,245	465.7	\$8.99
HOME HEALTH SERVICES	\$2,109.21	4	\$527.30	148	37.0	\$14.25
ADULT DAY HEALTH CARE	\$2,714.10	2	\$1,357.05	1,002	501.0	\$2.71
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,214.83	15	\$1,414.32	3,973	264.9	\$5.34
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$66,054.51	3	\$22,018.17	5,122	1,707.3	\$12.90
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$146,444.29	454,848 *	\$0.32	496,488	1.1	\$0.29
AUDIOLOGY SERVICES	\$1,192.29	25	\$47.69	36	1.4	\$33.12
OPTOMETRIC SERVICES	\$3,328.31	24	\$138.68	52	2.2	\$64.01
DURABLE MEDICAL EQUIPMENT	\$60,970.94	90	\$677.45	3,870	43.0	\$15.75
AMBULANCE SERVICES	\$60,335.92	42	\$1,436.57	1,729	41.2	\$34.90
REHABILITATION CENTER	\$823.04	1	\$823.04	36	36.0	\$22.86
HOSPICE	\$8,004.49	3	\$2,668.16	61	20.3	\$131.22
NON-EMERGENCY TRANS	\$11,662.58	454,835	\$0.03	490,700	1.1	\$0.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$126.72	3	\$42.24	4	1.3	\$31.68
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,383,595.46	8,041 *	\$1,042.61	239,646	29.8	\$34.98
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$467,073.57	101	\$4,624.49	13,847	137.1	\$33.73
PSYCH REHAB-PRIVATE	\$2,598.27	2	\$1,299.14	75	37.5	\$34.64
CSTAR - PRIVATE	\$264,207.56	146	\$1,809.64	3,339	22.9	\$79.13
TARGETED CASE MANAGEMENT	\$547,300.80	2,232	\$245.21	63,345	28.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$943,061.58	246	\$3,833.58	135,185	549.5	\$6.98
CERT COMM BEHAV HLTH CLINC	\$6,159,353.68	5,739	\$1,073.25	23,855	4.2	\$258.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$116,090.40	450 *	\$257.98	10,515	23.4	\$11.04
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$90,590.40	449	\$201.76	10,485	23.3	\$8.64
FSD CASE MANAGEMENT	\$25,500.00	1	\$25,500.00	30	30.0	\$850.00
EPSDT SERVICES	\$7,785,416.13	10,726 *	\$725.85	353,431	33.0	\$22.03
EPSDT SCREENINGS	\$1,117,387.32	519	\$2,152.96	71,617	138.0	\$15.60
EPSDT REFERRAL SERVICES	\$6,668,028.81	10,400	\$641.16	281,814	27.1	\$23.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$135,742,451.51	449,033 *	\$302.30			
TOTAL	\$174,139,144.89	456,444 *	\$381.51			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 158

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$13,990.04	40 *	\$349.75	275	6.9	\$50.87
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$13,990.04	40	\$349.75	275	6.9	\$50.87
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,532.97	26 *	\$97.42	49	1.9	\$51.69
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$49,975.32	177 *	\$282.35	557	3.2	\$89.72
PHYSICIAN	\$414.03	5	\$82.81	5	1.0	\$82.81
CLINIC	\$4,297.40	46	\$93.42	64	1.4	\$67.15
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$5,975.16	46	\$129.89	216	4.7	\$27.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$930.59	5	\$186.12	5	1.0	\$186.12
CASE MANAGEMENT	\$1,496.21	17	\$88.01	17	1.0	\$88.01
FED QUALIFIED HEALTH CARE	\$36,861.93	101	\$364.97	250	2.5	\$147.45
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$111.19	178 *	\$0.62	730	4.1	\$0.15
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$111.19	178	\$0.62	730	4.1	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,667.27	11 *	\$333.39	26	2.4	\$141.05
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,667.27	11	\$333.39	26	2.4	\$141.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$70,276.79	318 *	\$221.00			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 320

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$20,108.81	40 *	\$502.72	197	4.9	\$102.08
INPATIENT	\$3,642.31	1	\$3,642.31	5	5.0	\$728.46
OUTPATIENT	\$16,466.50	39	\$422.22	192	4.9	\$85.76
DENTAL SERVICES	\$458.60	4 *	\$114.65	10	2.5	\$45.86
PHARMACY	\$91,950.55	190 *	\$483.95	593	3.1	\$155.06
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	-\$180.71	21 *	\$8.61	70	3.3	-\$2.58
PHYSICIAN	\$250.92	1	\$250.92	2	2.0	\$125.46
CLINIC	\$1,773.44	16	\$110.84	73	4.6	\$24.29
FAMILY PLANNING	\$16.21	1	\$16.21	1	1.0	\$16.21
X-RAY AND LAB	\$160.75	2	\$80.38	10	5.0	\$16.08
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$128.65	1	\$128.65	1	1.0	\$128.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	-\$2,510.68	0	\$0.00	-17	0.0	-\$147.69
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,721.23	321 *	\$67.67	932	2.9	\$23.31
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$376.27	3	\$125.42	7	2.3	\$53.75
DURABLE MEDICAL EQUIPMENT	\$14,011.38	25	\$560.46	158	6.3	\$88.68
AMBULANCE SERVICES	\$1,892.78	3	\$630.93	117	39.0	\$16.18
REHABILITATION CENTER	\$95.52	1	\$95.52	3	3.0	\$31.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,345.28	320	\$16.70	647	2.0	\$8.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$713,721.77	279 *	\$2,558.14	95,621	342.7	\$7.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$625,531.92	228	\$2,743.56	85,523	375.1	\$7.31
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56,151.36	170	\$330.30	6,499	38.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,063.12	3	\$7,687.71	3,563	1,187.7	\$6.47
CERT COMM BEHAV HLTH CLINC	\$8,975.37	2	\$4,487.69	36	18.0	\$249.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,213.44	82 *	\$270.90	2,571	31.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22,213.44	82	\$270.90	2,571	31.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$774,690.65	229 *	\$3,382.93	86,851	379.3	\$8.92
EPSDT SCREENINGS	\$16,305.21	6	\$2,717.54	819	136.5	\$19.91
EPSDT REFERRAL SERVICES	\$758,385.44	227	\$3,340.91	86,032	379.0	\$8.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,644,684.34	325 *	\$5,060.57			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 29,216

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$65,182.55	341 *	\$191.15	1,463	4.3	\$44.55
INPATIENT	\$15,376.68	2	\$7,688.34	12	6.0	\$1,281.39
OUTPATIENT	\$49,805.87	340	\$146.49	1,451	4.3	\$34.33
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,457,383.24	5,168 *	\$282.00	8,996	1.7	\$162.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$29,003.25	474 *	\$61.19	494	1.0	\$58.71
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,900.83	12	\$325.07	47	3.9	\$83.00
FAMILY PLANNING	\$22,380.04	424	\$52.78	391	0.9	\$57.24
X-RAY AND LAB	\$1,265.93	12	\$105.49	23	1.9	\$55.04
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$665.78	4	\$166.45	5	1.3	\$133.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$790.67	24	\$32.94	28	1.2	\$28.24
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,706.56	358 *	\$15.94	614	1.7	\$9.29
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$4,721.22	6	\$786.87	219	36.5	\$21.56
AMBULANCE SERVICES	\$975.35	1	\$975.35	32	32.0	\$30.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$9.99	352	\$0.03	363	1.0	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$504,704.95	569 *	\$887.00	16,124	28.3	\$31.30
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$20,685.25	12	\$1,723.77	715	59.6	\$28.93
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$9,203.51	7	\$1,314.79	235	33.6	\$39.16
TARGETED CASE MANAGEMENT	\$41,748.48	191	\$218.58	4,832	25.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$61,346.52	16	\$3,834.16	8,910	556.9	\$6.89
CERT COMM BEHAV HLTH CLINC	\$371,721.19	375	\$991.26	1,432	3.8	\$259.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,197.44	52 *	\$215.34	1,296	24.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,197.44	52	\$215.34	1,296	24.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$435,556.96	564 *	\$772.26	21,928	38.9	\$19.86
EPSDT SCREENINGS	\$117,711.50	45	\$2,615.81	7,642	169.8	\$15.40
EPSDT REFERRAL SERVICES	\$317,845.46	529	\$600.84	14,286	27.0	\$22.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,207,038.37	28,129 *	\$291.76			
TOTAL	\$10,715,773.32	28,287 *	\$378.82			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 1,558

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$42.00	1 *	\$42.00	2	2.0	\$21.00
HOSPITALS	\$296,451.40	364 *	\$814.43	3,745	10.3	\$79.16
INPATIENT	\$92,998.09	10	\$9,299.81	83	8.3	\$1,120.46
OUTPATIENT	\$203,453.31	361	\$563.58	3,662	10.1	\$55.56
DENTAL SERVICES	\$9,310.00	24 *	\$387.92	93	3.9	\$100.11
PHARMACY	\$343,198.92	394 *	\$871.06	3,816	9.7	\$89.94
PART D - COPAYS	\$1,663.87	261 *	\$6.37	1,571	6.0	\$1.06
PHYSICIAN RELATED	\$158,474.98	653 *	\$242.69	8,887	13.6	\$17.83
PHYSICIAN	\$1,441.07	10	\$144.11	14	1.4	\$102.93
CLINIC	\$109,632.87	533	\$205.69	8,316	15.6	\$13.18
FAMILY PLANNING	\$215.10	8	\$26.89	9	1.1	\$23.90
X-RAY AND LAB	\$5,240.25	49	\$106.94	143	2.9	\$36.65
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,787.36	24	\$157.81	33	1.4	\$114.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,476.13	81	\$116.99	97	1.2	\$97.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,129.96	70	\$359.00	156	2.2	\$161.09
PSYCHOLOGIST SERVICES	\$3,552.24	35	\$101.49	119	3.4	\$29.85
IN-HOME SERVICES	\$168,640.35	118 *	\$1,429.16	30,957	262.3	\$5.45
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,350.51	1	\$1,350.51	177	177.0	\$7.63
PERSONAL CARE	\$151,408.29	116	\$1,305.24	27,670	238.5	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$15,756.36	11	\$1,432.40	3,109	282.6	\$5.07
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$82,588.53	2,204 *	\$37.47	17,810	8.1	\$4.64
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,339.26	34	\$98.21	84	2.5	\$39.75
DURABLE MEDICAL EQUIPMENT	\$16,921.44	116	\$145.87	12,463	107.4	\$1.36
AMBULANCE SERVICES	\$13,945.95	29	\$480.89	532	18.3	\$26.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,050.70	3	\$3,683.57	39	13.0	\$283.35
NON-EMERGENCY TRANS	\$37,316.10	2,197	\$16.99	4,690	2.1	\$7.96
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$15.08	2	\$7.54	2	1.0	\$7.54
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,801,304.76	513 *	\$3,511.32	72,891	142.1	\$24.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,380,502.47	183	\$7,543.73	41,194	225.1	\$33.51
PSYCH REHAB-PRIVATE	\$33,098.40	11	\$3,008.95	611	55.6	\$54.17
CSTAR - PRIVATE	\$296.08	2	\$148.04	11	5.5	\$26.92
TARGETED CASE MANAGEMENT	\$96,871.68	312	\$310.49	11,212	35.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$166,913.84	63	\$2,649.43	19,388	307.8	\$8.61
CERT COMM BEHAV HLTH CLINC	\$123,622.29	157	\$787.40	475	3.0	\$260.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,700.80	43 *	\$295.37	1,470	34.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,700.80	43	\$295.37	1,470	34.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$426.70	3 *	\$142.23	16	5.3	\$26.67
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$426.70	3	\$142.23	16	5.3	\$26.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,874,802.31	2,249 *	\$1,278.26			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 367

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,274.35	1 *	\$1,274.35	8	8.0	\$159.29
HOSPITALS	\$66,563.74	91 *	\$731.47	1,408	15.5	\$47.28
INPATIENT	\$14,171.91	2	\$7,085.96	6	3.0	\$2,361.99
OUTPATIENT	\$52,391.83	91	\$575.73	1,402	15.4	\$37.37
DENTAL SERVICES	\$806.04	4 *	\$201.51	7	1.8	\$115.15
PHARMACY	\$80,818.36	112 *	\$721.59	597	5.3	\$135.37
PART D - COPAYS	\$145.52	44 *	\$3.31	275	6.3	\$0.53
PHYSICIAN RELATED	\$33,279.87	158 *	\$210.63	1,093	6.9	\$30.45
PHYSICIAN	\$481.98	2	\$240.99	8	4.0	\$60.25
CLINIC	\$20,272.33	124	\$163.49	945	7.6	\$21.45
FAMILY PLANNING	\$1,287.51	2	\$643.76	8	4.0	\$160.94
X-RAY AND LAB	\$2,318.32	13	\$178.33	26	2.0	\$89.17
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$201.69	11	\$18.34	13	1.2	\$15.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,566.72	26	\$98.72	30	1.1	\$85.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,681.62	15	\$378.77	49	3.3	\$115.95
PSYCHOLOGIST SERVICES	\$469.70	4	\$117.43	14	3.5	\$33.55
IN-HOME SERVICES	\$50,165.12	39 *	\$1,286.29	8,355	214.2	\$6.00
HOME HEALTH SERVICES	\$1,126.71	1	\$1,126.71	23	23.0	\$48.99
ADULT DAY HEALTH CARE	\$1,301.04	1	\$1,301.04	417	417.0	\$3.12
AGED AND DISABLED WAIVER	\$1,434.44	2	\$717.22	188	94.0	\$7.63
PERSONAL CARE	\$46,302.93	37	\$1,251.43	7,727	208.8	\$5.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,448.17	40 *	\$136.20	512	12.8	\$10.64
AUDIOLOGY SERVICES	\$4.87	1	\$4.87	1	1.0	\$4.87
OPTOMETRIC SERVICES	\$1,327.79	10	\$132.78	33	3.3	\$40.24
DURABLE MEDICAL EQUIPMENT	\$2,101.12	26	\$80.81	387	14.9	\$5.43
AMBULANCE SERVICES	\$1,908.15	2	\$954.08	85	42.5	\$22.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$106.24	2	\$53.12	6	3.0	\$17.71
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$840,592.30	164 *	\$5,125.56	34,022	207.5	\$24.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$703,112.55	84	\$8,370.39	22,236	264.7	\$31.62
PSYCH REHAB-PRIVATE	\$4,378.70	3	\$1,459.57	143	47.7	\$30.62
CSTAR - PRIVATE	\$643.91	1	\$643.91	36	36.0	\$17.89
TARGETED CASE MANAGEMENT	\$35,536.32	105	\$338.44	4,113	39.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$61,367.34	12	\$5,113.95	7,364	613.7	\$8.33
CERT COMM BEHAV HLTH CLINC	\$35,553.48	34	\$1,045.69	130	3.8	\$273.49
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,896.96	22 *	\$358.95	914	41.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$7,896.96	22	\$358.95	914	41.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$26.00	1 *	\$26.00	3	3.0	\$8.67
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$26.00	1	\$26.00	3	3.0	\$8.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,087,016.43	316 *	\$3,439.93			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 2,223

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,342.27	4 *	\$3,835.57	23	5.8	\$667.06
HOSPITALS	\$780,516.98	543 *	\$1,437.42	6,391	11.8	\$122.13
INPATIENT	\$208,107.90	14	\$14,864.85	121	8.6	\$1,719.90
OUTPATIENT	\$572,409.08	543	\$1,054.16	6,270	11.6	\$91.29
DENTAL SERVICES	\$3,605.61	20 *	\$180.28	29	1.5	\$124.33
PHARMACY	\$878,357.24	935 *	\$939.42	4,236	4.5	\$207.36
PART D - COPAYS	\$237.98	91 *	\$2.62	598	6.6	\$0.40
PHYSICIAN RELATED	\$280,062.44	874 *	\$320.44	8,667	9.9	\$32.31
PHYSICIAN	\$805.29	7	\$115.04	11	1.6	\$73.21
CLINIC	\$200,610.15	710	\$282.55	7,656	10.8	\$26.20
FAMILY PLANNING	\$164.76	6	\$27.46	5	0.8	\$32.95
X-RAY AND LAB	\$24,420.92	133	\$183.62	502	3.8	\$48.65
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,344.06	13	\$103.39	23	1.8	\$58.44
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,038.39	107	\$177.93	127	1.2	\$149.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,302.44	120	\$260.85	317	2.6	\$98.75
PSYCHOLOGIST SERVICES	\$2,376.43	11	\$216.04	26	2.4	\$91.40
IN-HOME SERVICES	\$229,601.87	160 *	\$1,435.01	43,849	274.1	\$5.24
HOME HEALTH SERVICES	\$1,513.18	2	\$756.59	39	19.5	\$38.80
ADULT DAY HEALTH CARE	\$6,531.28	2	\$3,265.64	856	428.0	\$7.63
AGED AND DISABLED WAIVER	\$5,970.18	7	\$852.88	794	113.4	\$7.52
PERSONAL CARE	\$213,457.47	154	\$1,386.09	41,667	270.6	\$5.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,129.76	2	\$1,064.88	493	246.5	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$26,835.10	2,234 *	\$12.01	5,741	2.6	\$4.67
AUDIOLOGY SERVICES	\$74.96	3	\$24.99	4	1.3	\$18.74
OPTOMETRIC SERVICES	\$2,891.78	24	\$120.49	56	2.3	\$51.64
DURABLE MEDICAL EQUIPMENT	\$5,332.45	54	\$98.75	754	14.0	\$7.07
AMBULANCE SERVICES	\$12,559.79	21	\$598.09	533	25.4	\$23.56
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$2,993.92	3	\$997.97	4	1.3	\$748.48
NON-EMERGENCY TRANS	\$2,678.69	2,230	\$1.20	4,379	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$303.51	4	\$75.88	11	2.8	\$27.59
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$49,886.30	48 *	\$1,039.30	502	10.5	\$99.38
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,117.58	2	\$2,058.79	214	107.0	\$19.24
CSTAR - PRIVATE	\$11,410.46	6	\$1,901.74	153	25.5	\$74.58
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$34,358.26	41	\$838.01	135	3.3	\$254.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$899.03	3 *	\$299.68	-1	0.0	-\$899.03
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$899.03	3	\$299.68	-1	0.0	-\$899.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,265,344.82	2,265 *	\$1,000.15			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 157

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$96,147.40	29 *	\$3,315.43	123	4.2	\$781.69
INPATIENT	\$89,232.66	11	\$8,112.06	27	2.5	\$3,304.91
OUTPATIENT	\$6,914.74	23	\$300.64	96	4.2	\$72.03
DENTAL SERVICES	\$431.27	1 *	\$431.27	9	9.0	\$47.92
PHARMACY	\$2,649.54	28 *	\$94.63	36	1.3	\$73.60
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$29,773.79	57 *	\$522.35	1,079	18.9	\$27.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,805.42	23	\$295.89	900	39.1	\$7.56
FAMILY PLANNING	\$284.93	2	\$142.47	2	1.0	\$142.47
X-RAY AND LAB	\$1,121.67	9	\$124.63	43	4.8	\$26.09
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$475.99	4	\$119.00	4	1.0	\$119.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,984.67	21	\$999.27	129	6.1	\$162.67
PSYCHOLOGIST SERVICES	\$101.11	1	\$101.11	1	1.0	\$101.11
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,021.49	313 *	\$22.43	1,013	3.2	\$6.93
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$6,789.09	3	\$2,263.03	184	61.3	\$36.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$232.40	311	\$0.75	829	2.7	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,786.65	24 *	\$407.78	37	1.5	\$264.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,786.65	24	\$407.78	37	1.5	\$264.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,860.32	65 *	\$290.16	189	2.9	\$99.79
EPSDT SCREENINGS	\$7,149.99	24	\$297.92	26	1.1	\$275.00
EPSDT REFERRAL SERVICES	\$11,710.33	58	\$201.90	163	2.8	\$71.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$164,670.46	393 *	\$419.01			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 2,824

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$256,091.61	229 *	\$1,118.30	1,358	5.9	\$188.58
INPATIENT	\$176,656.67	22	\$8,029.85	97	4.4	\$1,821.20
OUTPATIENT	\$79,434.94	223	\$356.21	1,261	5.7	\$62.99
DENTAL SERVICES	\$4,873.61	16 *	\$304.60	47	2.9	\$103.69
PHARMACY	\$325,642.34	536 *	\$607.54	1,486	2.8	\$219.14
PART D - COPAYS	\$26.01	16 *	\$1.63	77	4.8	\$0.34
PHYSICIAN RELATED	\$101,820.65	294 *	\$346.33	2,046	7.0	\$49.77
PHYSICIAN	\$235.78	2	\$117.89	3	1.5	\$78.59
CLINIC	\$64,762.55	192	\$337.30	1,659	8.6	\$39.04
FAMILY PLANNING	\$11,864.03	51	\$232.63	49	1.0	\$242.12
X-RAY AND LAB	\$3,862.81	34	\$113.61	167	4.9	\$23.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$203.51	2	\$101.76	2	1.0	\$101.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,996.14	25	\$239.85	38	1.5	\$157.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,913.99	40	\$322.85	101	2.5	\$127.86
PSYCHOLOGIST SERVICES	\$1,981.84	15	\$132.12	27	1.8	\$73.40
IN-HOME SERVICES	\$4,759.60	4 *	\$1,189.90	882	220.5	\$5.40
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,759.60	4	\$1,189.90	882	220.5	\$5.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,609.08	1,640 *	\$6.47	2,643	1.6	\$4.01
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$883.71	7	\$126.24	21	3.0	\$42.08
DURABLE MEDICAL EQUIPMENT	\$325.53	4	\$81.38	63	15.8	\$5.17
AMBULANCE SERVICES	\$8,878.03	22	\$403.55	236	10.7	\$37.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$521.81	1,617	\$0.32	2,323	1.4	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,503,854.29	213 *	\$7,060.35	29,603	139.0	\$50.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,280,945.77	91	\$14,076.33	20,789	228.5	\$61.62
PSYCH REHAB-PRIVATE	\$18,912.00	4	\$4,728.00	203	50.8	\$93.16
CSTAR - PRIVATE	\$29,755.67	16	\$1,859.73	206	12.9	\$144.45
TARGETED CASE MANAGEMENT	\$40,789.44	94	\$433.93	4,721	50.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,608.30	7	\$3,229.76	3,262	466.0	\$6.93
CERT COMM BEHAV HLTH CLINC	\$110,843.11	101	\$1,097.46	422	4.2	\$262.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$31,832.10	16 *	\$1,989.51	690	43.1	\$46.13
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,702.40	15	\$380.16	660	44.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,804.59	12 *	\$400.38	16	1.3	\$300.29
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,804.59	12	\$400.38	16	1.3	\$300.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$998,562.01	1,579 *	\$632.40			
TOTAL	\$3,242,875.89	2,196 *	\$1,476.72			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 6,515

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$192,730.73	274 *	\$703.40	978	3.6	\$197.07
INPATIENT	\$166,981.78	14	\$11,927.27	176	12.6	\$948.76
OUTPATIENT	\$25,748.95	264	\$97.53	802	3.0	\$32.11
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$80,282.96	853 *	\$94.12	1,644	1.9	\$48.83
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$103,130.77	457 *	\$225.67	1,934	4.2	\$53.33
PHYSICIAN	\$85.00	4	\$21.25	5	1.3	\$17.00
CLINIC	\$16,435.30	83	\$198.02	1,019	12.3	\$16.13
FAMILY PLANNING	\$25,021.03	107	\$233.84	105	1.0	\$238.30
X-RAY AND LAB	\$11,835.17	49	\$241.53	325	6.6	\$36.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,077.87	7	\$296.84	11	1.6	\$188.90
CASE MANAGEMENT	\$3,857.66	24	\$160.74	24	1.0	\$160.74
FED QUALIFIED HEALTH CARE	\$43,818.74	234	\$187.26	445	1.9	\$98.47
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,832.41	3,553 *	\$1.64	4,982	1.4	\$1.17
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$5,422.74	2	\$2,711.37	112	56.0	\$48.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$373.17	3,551	\$0.11	4,869	1.4	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,157.02	5 *	\$631.40	33	6.6	\$95.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$190.08	1	\$190.08	22	22.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,966.94	4	\$741.74	11	2.8	\$269.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,655.59	42 *	\$467.99	530	12.6	\$37.09
EPSDT SCREENINGS	\$960.42	6	\$160.07	8	1.3	\$120.05
EPSDT REFERRAL SERVICES	\$18,695.17	37	\$505.27	522	14.1	\$35.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,011,880.33	4,575 *	\$439.76			
TOTAL	\$2,416,669.81	4,766 *	\$507.06			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 354,187

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,127,220.72	320 *	\$3,522.56	5,990	18.7	\$188.18
HOSPITALS	\$16,255,024.14	18,010 *	\$902.56	106,705	5.9	\$152.34
INPATIENT	\$9,950,998.72	780	\$12,757.69	7,921	10.2	\$1,256.28
OUTPATIENT	\$6,304,025.42	17,650	\$357.17	98,784	5.6	\$63.82
DENTAL SERVICES	\$31,755.62	126 *	\$252.03	212	1.7	\$149.79
PHARMACY	\$44,716,804.91	98,907 *	\$452.11	334,344	3.4	\$133.74
PART D - COPAYS	\$2,033.35	666 *	\$3.05	3,527	5.3	\$0.58
PHYSICIAN RELATED	\$3,889,694.00	16,755 *	\$232.15	108,757	6.5	\$35.76
PHYSICIAN	\$9,304.00	42	\$221.52	119	2.8	\$78.18
CLINIC	\$2,161,297.16	5,270	\$410.11	84,381	16.0	\$25.61
FAMILY PLANNING	\$444,092.94	5,629	\$78.89	5,089	0.9	\$87.27
X-RAY AND LAB	\$126,476.71	1,124	\$112.52	3,414	3.0	\$37.05
NURSE PRACTITIONER	\$381.55	2	\$190.78	5	2.5	\$76.31
PODIATRY	\$10,177.29	62	\$164.15	112	1.8	\$90.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$68,066.81	395	\$172.32	511	1.3	\$133.20
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,061,239.23	4,987	\$212.80	14,989	3.0	\$70.80
PSYCHOLOGIST SERVICES	\$8,658.31	59	\$146.75	137	2.3	\$63.20
IN-HOME SERVICES	\$1,945,634.40	1,578 *	\$1,232.97	395,472	250.6	\$4.92
HOME HEALTH SERVICES	\$2,586.31	7	\$369.47	71	10.1	\$36.43
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,943,048.09	1,557	\$1,247.94	395,401	254.0	\$4.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$466,078.69	345,288 *	\$1.35	412,695	1.2	\$1.13
AUDIOLOGY SERVICES	\$22.20	2	\$11.10	3	1.5	\$7.40
OPTOMETRIC SERVICES	\$7,493.87	57	\$131.47	143	2.5	\$52.40
DURABLE MEDICAL EQUIPMENT	\$57,351.42	135	\$424.83	2,627	19.5	\$21.83
AMBULANCE SERVICES	\$350,449.52	552	\$634.87	12,481	22.6	\$28.08
REHABILITATION CENTER	\$103.29	1	\$103.29	18	18.0	\$5.74
HOSPICE	\$22,033.68	23	\$957.99	88	3.8	\$250.38
NON-EMERGENCY TRANS	\$28,097.85	345,207	\$0.08	397,310	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$526.86	10	\$52.69	25	2.5	\$21.07
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,285,863.34	9,541 *	\$973.26	134,512	14.1	\$69.03
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$23,247.26	8	\$2,905.91	1,092	136.5	\$21.29
PSYCH REHAB-PRIVATE	\$243,261.00	154	\$1,579.62	5,262	34.2	\$46.23
CSTAR - PRIVATE	\$2,975,170.88	3,097	\$960.66	92,482	29.9	\$32.17
TARGETED CASE MANAGEMENT	\$63,745.92	275	\$231.80	7,378	26.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$50,658.57	14	\$3,618.47	5,543	395.9	\$9.14
CERT COMM BEHAV HLTH CLINC	\$5,929,779.71	6,185	\$958.74	22,755	3.7	\$260.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,810.88	60 *	\$196.85	1,367	22.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,810.88	60	\$196.85	1,367	22.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$96,575.15	254 *	\$380.22	2,859	11.3	\$33.78
EPSDT SCREENINGS	\$1,955.79	1	\$1,955.79	123	123.0	\$15.90
EPSDT REFERRAL SERVICES	\$94,619.36	253	\$373.99	2,736	10.8	\$34.58
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$181,323,617.07	338,189 *	\$536.16			
TOTAL	\$259,152,112.27	351,692 *	\$736.87			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 12,677

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,827.35	32 *	\$494.60	72	2.3	\$219.82
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$15,827.35	32	\$494.60	72	2.3	\$219.82
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$3,360.34	185 *	\$18.16	201	1.1	\$16.72
PART D - COPAYS	\$18.60	7 *	\$2.66	16	2.3	\$1.16
PHYSICIAN RELATED	\$22,162.17	222 *	\$99.83	378	1.7	\$58.63
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,280.54	14	\$91.47	16	1.1	\$80.03
FAMILY PLANNING	\$16,634.03	187	\$88.95	248	1.3	\$67.07
X-RAY AND LAB	\$2,139.52	19	\$112.61	94	5.0	\$22.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$378.00	2	\$189.00	3	1.5	\$126.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,730.08	11	\$157.28	17	1.5	\$101.77
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$41,368.46	412 *	\$100.41			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

July 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

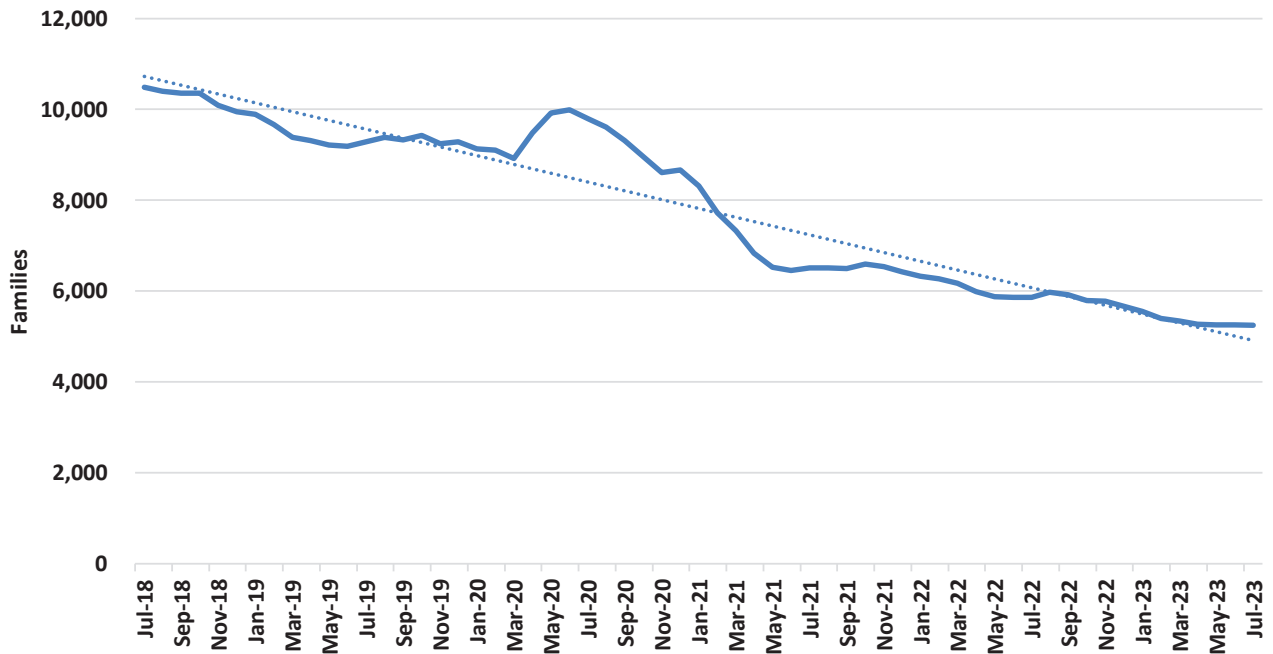


Figure 2
Temporary Assistance Payments

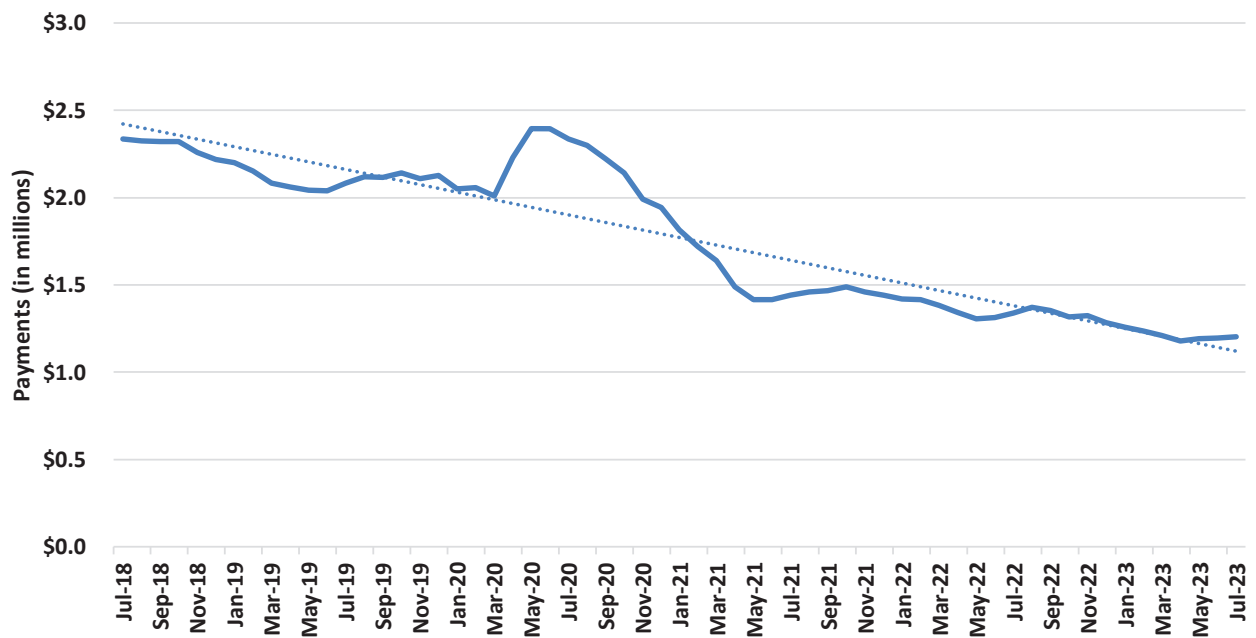


TABLE 1
TEMPORARY ASSISTANCE
JULY 2023

	JUL-2023	JUN-2023	MAY-2023	JUL-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,456	1,793	1,532	2,456	-18.8%	-5.0%	-40.7%
APPLICATIONS APPROVED	436	455	518	605	-4.2%	-15.8%	-27.9%
APPLICATIONS REJECTED	966	1,032	1,073	1,622	-6.4%	-10.0%	-40.4%
APPLICATIONS PENDING	917	933	716	2,086	-1.7%	28.1%	-56.0%
AVERAGE DAYS TO PROCESS	23	19	19	29	15.9%	16.1%	-21.1%
REVIEWS COMPLETED	391	376	359	366	4.0%	8.9%	6.8%
REVIEWS OVERDUE	13	5	5	11	160.0%	160.0%	18.2%
CHILDREN ONLY							
FAMILIES	2,672	2,693	2,697	3,068	-0.8%	-0.9%	-12.9%
CHILDREN	4,716	4,768	4,740	5,420	-1.1%	-0.5%	-13.0%
PAYMENTS	\$524,287	\$528,676	\$529,619	\$603,636	-0.8%	-1.0%	-13.1%
ONE PARENT							
FAMILIES	2,442	2,424	2,426	2,616	0.7%	0.7%	-6.7%
CHILDREN	4,644	4,514	4,538	4,828	2.9%	2.3%	-3.8%
PARENTS/CARETAKERS	2,443	2,425	2,429	2,618	0.7%	0.6%	-6.7%
PERSONS	7,087	6,939	6,967	7,446	2.1%	1.7%	-4.8%
PAYMENTS	\$632,764	\$619,446	\$617,707	\$673,881	2.1%	2.4%	-6.1%
TWO PARENTS							
FAMILIES	136	140	142	178	-2.9%	-4.2%	-23.6%
CHILDREN	353	355	344	476	-0.6%	2.6%	-25.8%
PARENTS/CARETAKERS	270	276	282	357	-2.2%	-4.3%	-24.4%
PERSONS	623	631	626	833	-1.3%	-0.5%	-25.2%
PAYMENTS	\$47,072	\$46,840	\$45,576	\$59,504	0.5%	3.3%	-20.9%
ALL							
TOTAL FAMILIES	5,250	5,257	5,265	5,862	-0.1%	-0.3%	-10.4%
TOTAL CHILDREN	9,713	9,637	9,622	10,724	0.8%	0.9%	-9.4%
TOTAL PARENTS/CARETAKERS	2,713	2,701	2,711	2,975	0.4%	0.1%	-8.8%
TOTAL PERSONS	12,426	12,338	12,333	13,699	0.7%	0.8%	-9.3%
TOTAL PAYMENTS	\$1,204,123	\$1,194,962	\$1,192,902	\$1,337,021	0.8%	0.9%	-9.9%
AVERAGE PER FAMILY	\$229.36	\$227.31	\$226.57	\$228.08	0.9%	1.2%	0.6%
*** TEB							
APPLICATIONS APPROVED	64	52	55	79	23.1%	16.4%	-19.0%
APPLICATIONS REJECTED	77	66	80	75	16.7%	-3.8%	2.7%
FAMILIES	289	301	323	316	-4.0%	-10.5%	-8.5%
CHILDREN	542	560	615	619	-3.2%	-11.9%	-12.4%
PARENTS/CARETAKERS	278	292	311	311	-4.8%	-10.6%	-10.6%
PERSONS	820	852	926	930	-3.8%	-11.4%	-11.8%
PAYMENTS	\$14,500	\$15,150	\$16,300	\$15,950	-4.3%	-11.0%	-9.1%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,456	436	966	1,402
ADAIR	6	0	6	6
ANDREW	1	0	0	0
ATCHISON	2	0	1	1
AUDRAIN	6	2	3	5
BARRY	6	0	4	4
BARTON	4	0	3	3
BATES	2	1	0	1
BENTON	3	1	6	7
BOLLINGER	2	1	2	3
BOONE	33	13	16	29
BUCHANAN	33	9	18	27
BUTLER	24	9	16	25
CALDWELL	1	1	1	2
CALLAWAY	7	4	1	5
CAMDEN	3	0	4	4
CAPE GIRARDEAU	14	6	11	17
CARROLL	1	0	1	1
CARTER	2	0	0	0
CASS	18	2	9	11
CEDAR	5	2	4	6
CHARITON	2	1	1	2
CHRISTIAN	8	3	6	9
CLARK	2	0	3	3
CLAY	36	16	26	42
CLINTON	2	1	1	2
COLE	15	7	9	16
COOPER	2	0	0	0
CRAWFORD	4	5	3	8
DADE	0	0	0	0
DALLAS	3	1	1	2
DAVIESS	1	0	1	1
DE KALB	2	0	3	3
DENT	7	1	0	1
DOUGLAS	0	1	1	2
DUNKLIN	28	6	11	17
FRANKLIN	15	3	11	14
GASCONADE	1	0	1	1
GENTRY	1	0	0	0
GREENE	68	21	43	64
GRUNDY	3	0	3	3
HARRISON	0	1	0	1
HENRY	6	0	3	3
HICKORY	1	1	0	1
HOLT	1	0	1	1
HOWARD	4	3	0	3
HOWELL	8	4	10	14
IRON	4	0	1	1
JACKSON	256	83	165	248
JASPER	23	6	22	28
JEFFERSON	37	8	17	25
JOHNSON	6	2	7	9
KNOX	2	1	0	1
LACLEDE	10	3	9	12
LAFAYETTE	8	2	4	6
LAWRENCE	8	3	7	10
LEWIS	1	0	1	1
LINCOLN	9	3	8	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	0	0	1	1
LIVINGSTON	2	0	5	5
MACON	2	0	1	1
MADISON	10	2	5	7
MARIES	1	0	1	1
MARION	9	4	5	9
MCDONALD	5	2	8	10
MERCER	0	0	0	0
MILLER	2	1	2	3
MISSISSIPPI	6	2	3	5
MONITEAU	2	1	2	3
MONROE	0	0	1	1
MONTGOMERY	2	0	1	1
MORGAN	2	0	3	3
NEW MADRID	5	0	4	4
NEWTON	19	6	13	19
NODAWAY	1	0	3	3
OREGON	3	0	2	2
OSAGE	4	1	0	1
OZARK	2	1	1	2
PEMISCOT	15	3	8	11
PERRY	4	0	2	2
PETTIS	8	1	10	11
PHELPS	8	2	7	9
PIKE	7	0	0	0
PLATTE	19	4	13	17
POLK	3	1	3	4
PULASKI	8	2	9	11
PUTNAM	1	0	1	1
RALLS	2	0	2	2
RANDOLPH	14	3	7	10
RAY	2	0	4	4
REYNOLDS	2	0	0	0
RIPLEY	2	3	2	5
SALINE	8	0	1	1
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	27	12	18	30
SHANNON	4	0	4	4
SHELBY	2	0	1	1
ST CHARLES	32	7	22	29
ST CLAIR	1	0	1	1
ST FRANCOIS	16	8	13	21
ST LOUIS CITY	145	46	94	140
ST LOUIS COUNTY	232	76	162	238
STE GENEVIEVE	1	0	0	0
STODDARD	3	1	2	3
STONE	5	0	3	3
SULLIVAN	1	0	0	0
TANEY	6	1	10	11
TEXAS	4	1	2	3
VERNON	5	0	2	2
WARREN	7	3	1	4
WASHINGTON	8	3	4	7
WAYNE	4	1	1	2
WEBSTER	7	1	5	6
WORTH	0	0	0	0
WRIGHT	9	0	6	6
NOT AVAILABLE	0	0	0	0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JULY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,672	2,442	136	5,250	\$1,204,123	25,533	289	\$14,500
ADAIR	6	4	0	10	\$2,230	\$223.00	2	\$100
ANDREW	7	0	0	7	\$1,246	\$178.00	0	\$0
ATCHISON	0	1	0	1	\$242	\$242.00	0	\$0
AUDRAIN	14	20	0	34	\$8,266	\$243.12	0	\$0
BARRY	12	14	1	27	\$6,549	\$242.56	0	\$0
BARTON	3	2	0	5	\$1,082	\$216.40	0	\$0
BATES	7	1	0	8	\$1,792	\$224.00	0	\$0
BENTON	12	6	0	18	\$3,613	\$200.72	1	\$50
BOLLINGER	5	4	0	9	\$1,714	\$190.44	0	\$0
BOONE	73	64	3	140	\$31,165	\$222.61	19	\$950
BUCHANAN	71	37	3	111	\$23,195	\$208.96	6	\$300
BUTLER	45	33	2	80	\$18,869	\$235.86	5	\$250
CALDWELL	3	4	0	7	\$1,916	\$273.71	0	\$0
CALLAWAY	24	14	0	38	\$8,394	\$220.89	1	\$50
CAMDEN	14	7	0	21	\$4,736	\$225.52	1	\$50
CAPE GIRARDEAU	38	34	1	73	\$15,983	\$218.95	3	\$150
CARROLL	7	1	0	8	\$1,401	\$175.13	1	\$50
CARTER	2	2	0	4	\$1,120	\$280.00	0	\$0
CASS	22	26	3	51	\$11,004	\$215.76	1	\$50
CEDAR	9	8	0	17	\$3,489	\$205.24	0	\$0
CHARITON	1	1	0	2	\$362	\$181.00	0	\$0
CHRISTIAN	29	16	5	50	\$11,861	\$237.22	0	\$0
CLARK	1	1	0	2	\$684	\$342.00	0	\$0
CLAY	46	71	10	127	\$31,020	\$244.25	6	\$300
CLINTON	4	3	0	7	\$1,530	\$218.57	0	\$0
COLE	39	36	2	77	\$18,119	\$235.31	5	\$250
COOPER	3	4	0	7	\$1,808	\$258.29	1	\$50
CRAWFORD	22	7	1	30	\$5,697	\$189.90	3	\$150
DADE	4	3	0	7	\$1,656	\$236.57	1	\$50
DALLAS	10	9	0	19	\$3,901	\$205.32	1	\$50
DAVIESS	3	2	0	5	\$1,090	\$218.00	1	\$50
DE KALB	3	0	0	3	\$506	\$168.67	0	\$0
DENT	10	3	1	14	\$2,679	\$191.36	0	\$0
DOUGLAS	5	6	1	12	\$3,242	\$270.17	0	\$0
DUNKLIN	63	48	0	111	\$25,521	\$229.92	3	\$150
FRANKLIN	39	19	4	62	\$13,444	\$216.84	3	\$150
GASCONADE	7	0	0	7	\$1,550	\$221.43	0	\$0
GENTRY	2	2	0	4	\$1,060	\$265.00	0	\$0
GREENE	114	119	18	251	\$60,665	\$241.69	13	\$650
GRUNDY	3	3	0	6	\$1,159	\$193.17	0	\$0
HARRISON	9	5	0	14	\$2,737	\$195.50	0	\$0
HENRY	11	6	3	20	\$5,141	\$257.05	0	\$0
HICKORY	4	3	1	8	\$1,555	\$194.38	0	\$0
HOLT	2	0	0	2	\$370	\$185.00	0	\$0
HOWARD	4	6	0	10	\$2,038	\$203.80	0	\$0
HOWELL	25	20	3	48	\$9,758	\$203.29	5	\$250
IRON	2	7	1	10	\$2,506	\$250.60	1	\$50
JACKSON	330	454	24	808	\$196,404	\$243.07	43	\$2,150
JASPER	71	62	3	136	\$31,053	\$228.33	6	\$300
JEFFERSON	39	37	3	79	\$18,290	\$231.52	3	\$150
JOHNSON	17	19	0	36	\$8,166	\$226.83	1	\$50
KNOX	0	4	0	4	\$1,093	\$273.25	0	\$0
LACLEDE	29	9	0	38	\$7,981	\$210.03	2	\$100
LAFAYETTE	17	6	0	23	\$5,001	\$217.43	0	\$0
LAWRENCE	14	15	3	32	\$7,949	\$248.41	1	\$50
LEWIS	3	3	0	6	\$1,364	\$227.33	0	\$0
LINCOLN	20	20	0	40	\$9,404	\$235.10	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JULY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	2	0	6	\$1,185	\$197.50	0	\$0
LIVINGSTON	3	4	0	7	\$1,424	\$203.43	1	\$50
MACON	2	1	0	3	\$616	\$205.33	0	\$0
MADISON	12	7	0	19	\$4,794	\$252.32	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	16	16	1	33	\$7,105	\$215.30	0	\$0
MCDONALD	14	4	1	19	\$4,886	\$257.16	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	14	7	1	22	\$4,681	\$212.77	0	\$0
MISSISSIPPI	16	14	0	30	\$7,115	\$237.17	2	\$100
MONITEAU	3	3	0	6	\$1,324	\$220.67	0	\$0
MONROE	2	0	0	2	\$272	\$136.00	1	\$50
MONTGOMERY	3	3	0	6	\$1,512	\$252.00	1	\$50
MORGAN	13	6	0	19	\$4,230	\$222.63	2	\$100
NEW MADRID	15	10	0	25	\$5,531	\$221.24	2	\$100
NEWTON	19	20	1	40	\$9,323	\$233.08	5	\$250
NODAWAY	3	2	0	5	\$788	\$157.60	1	\$50
OREGON	6	4	0	10	\$1,966	\$196.60	0	\$0
OSAGE	0	2	0	2	\$622	\$311.00	0	\$0
OZARK	6	6	0	12	\$2,588	\$215.67	0	\$0
PEMISCOT	37	33	0	70	\$17,383	\$248.33	3	\$150
PERRY	6	3	1	10	\$2,261	\$226.10	2	\$100
PETTIS	36	27	2	65	\$16,001	\$246.17	5	\$250
PHELPS	24	18	0	42	\$8,998	\$214.24	1	\$50
PIKE	8	4	0	12	\$2,904	\$242.00	0	\$0
PLATTE	10	18	0	28	\$6,611	\$236.11	4	\$200
POLK	12	4	1	17	\$3,226	\$189.76	3	\$150
PULASKI	20	24	0	44	\$9,584	\$217.82	0	\$0
PUTNAM	2	2	0	4	\$896	\$224.00	0	\$0
RALLS	2	2	0	4	\$968	\$242.00	1	\$50
RANDOLPH	9	10	1	20	\$4,455	\$222.75	0	\$0
RAY	7	6	0	13	\$2,696	\$207.38	0	\$0
REYNOLDS	4	3	0	7	\$1,344	\$192.00	1	\$50
RIPLEY	8	8	0	16	\$3,633	\$227.06	1	\$50
SALINE	27	14	1	42	\$9,521	\$226.69	0	\$0
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	41	27	1	69	\$15,583	\$225.84	3	\$150
SHANNON	8	3	1	12	\$2,656	\$221.33	1	\$50
SHELBY	2	1	0	3	\$662	\$220.67	0	\$0
ST CHARLES	48	42	1	91	\$19,116	\$210.07	6	\$350
ST CLAIR	7	1	0	8	\$1,870	\$233.75	2	\$100
ST FRANCOIS	53	23	1	77	\$17,967	\$233.34	3	\$150
ST LOUIS CITY	297	247	7	551	\$126,199	\$229.04	32	\$1,600
ST LOUIS COUNTY	357	380	13	750	\$169,044	\$225.39	59	\$2,950
STE GENEVIEVE	3	2	0	5	\$934	\$186.80	1	\$50
STODDARD	13	22	0	35	\$7,403	\$211.51	0	\$0
STONE	9	8	0	17	\$3,823	\$224.88	1	\$50
SULLIVAN	2	1	0	3	\$672	\$224.00	0	\$0
TANEY	10	16	3	29	\$6,909	\$238.24	1	\$50
TEXAS	9	6	0	15	\$2,764	\$184.27	0	\$0
VERNON	12	8	0	20	\$4,687	\$234.35	0	\$0
WARREN	14	14	1	29	\$6,454	\$222.55	0	\$0
WASHINGTON	20	6	0	26	\$5,437	\$209.12	0	\$0
WAYNE	7	5	0	12	\$2,106	\$175.50	1	\$50
WEBSTER	10	12	1	23	\$5,595	\$243.26	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	5	8	0	13	\$3,165	\$243.46	3	\$150
NOT AVAILABLE	1	11	0	12	\$3,260	\$271.67	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JULY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,250	9,713	2,713	12,426	289	542	278	820	13,246
ADAIR	10	17	4	21	2	5	2	7	28
ANDREW	7	10	0	10	0	0	0	0	10
ATCHISON	1	2	1	3	0	0	0	0	3
AUDRAIN	34	68	20	88	0	0	0	0	88
BARRY	27	67	16	83	0	0	0	0	83
BARTON	5	8	2	10	0	0	0	0	10
BATES	8	15	1	16	0	0	0	0	16
BENTON	18	31	6	37	1	2	1	3	40
BOLLINGER	9	10	4	14	0	0	0	0	14
BOONE	140	255	69	324	19	39	18	57	381
BUCHANAN	111	194	43	237	6	16	5	21	258
BUTLER	80	162	37	199	5	11	5	16	215
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	38	67	14	81	1	1	0	1	82
CAMDEN	21	44	7	51	1	1	1	2	53
CAPE GIRARDEAU	73	131	36	167	3	6	3	9	176
CARROLL	8	12	1	13	1	1	1	2	15
CARTER	4	13	2	15	0	0	0	0	15
CASS	51	81	32	113	1	1	1	2	115
CEDAR	17	30	8	38	0	0	0	0	38
CHARITON	2	2	1	3	0	0	0	0	3
CHRISTIAN	50	94	26	120	0	0	0	0	120
CLARK	2	7	1	8	0	0	0	0	8
CLAY	127	246	91	337	6	11	6	17	354
CLINTON	7	12	3	15	0	0	0	0	15
COLE	77	150	40	190	5	9	4	13	203
COOPER	7	15	4	19	1	2	1	3	22
CRAWFORD	30	43	9	52	3	4	3	7	59
DADE	7	12	3	15	1	2	1	3	18
DALLAS	19	30	9	39	1	1	1	2	41
DAVISS	5	8	2	10	1	2	1	3	13
DE KALB	3	4	0	4	0	0	0	0	4
DENT	14	21	5	26	0	0	0	0	26
DOUGLAS	12	29	8	37	0	0	0	0	37
DUNKLIN	111	213	48	261	3	3	3	6	267
FRANKLIN	62	107	27	134	3	4	3	7	141
GASCONADE	7	14	0	14	0	0	0	0	14
GENTRY	4	7	2	9	0	0	0	0	9
GREENE	251	490	155	645	13	26	13	39	684
GRUNDY	6	9	3	12	0	0	0	0	12
HARRISON	14	20	5	25	0	0	0	0	25
HENRY	20	37	12	49	0	0	0	0	49
HICKORY	8	13	5	18	0	0	0	0	18
HOLT	2	3	0	3	0	0	0	0	3
HOWARD	10	17	6	23	0	0	0	0	23
HOWELL	48	92	26	118	5	11	5	16	134
IRON	10	17	9	26	1	1	1	2	28
JACKSON	808	1,582	503	2,085	43	75	40	115	2,200
JASPER	136	245	68	313	6	9	6	15	328
JEFFERSON	79	141	43	184	3	7	3	10	194
JOHNSON	36	60	19	79	1	1	1	2	81
KNOX	4	8	4	12	0	0	0	0	12
LACLEDE	38	70	9	79	2	4	2	6	85
LAFAYETTE	23	46	6	52	0	0	0	0	52
LAWRENCE	32	61	21	82	1	2	1	3	85
LEWIS	6	9	3	12	0	0	0	0	12
LINCOLN	40	80	20	100	0	0	0	0	100

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JULY 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	7	13	4	17	1	1	1	2	19
MACON	3	6	1	7	0	0	0	0	7
MADISON	19	42	7	49	0	0	0	0	49
MARIES	1	3	0	3	0	0	0	0	3
MARION	33	51	18	69	0	0	0	0	69
MCDONALD	19	47	6	53	1	1	1	2	55
MERCER	0	0	0	0	0	0	0	0	0
MILLER	22	43	8	51	0	0	0	0	51
MISSISSIPPI	30	62	14	76	2	6	2	8	84
MONITEAU	6	9	3	12	0	0	0	0	12
MONROE	2	2	0	2	1	2	1	3	5
MONTGOMERY	6	11	3	14	1	1	0	1	15
MORGAN	19	45	6	51	2	2	2	4	55
NEW MADRID	25	45	10	55	2	7	2	9	64
NEWTON	40	68	22	90	5	9	5	14	104
NODAWAY	5	6	2	8	1	2	1	3	11
OREGON	10	13	4	17	0	0	0	0	17
OSAGE	2	5	2	7	0	0	0	0	7
OZARK	12	18	6	24	0	0	0	0	24
PEMISCOT	70	125	33	158	3	7	3	10	168
PERRY	10	18	5	23	2	3	2	5	28
PETTIS	65	149	31	180	5	13	5	18	198
PHELPS	42	64	18	82	1	4	1	5	87
PIKE	12	24	4	28	0	0	0	0	28
PLATTE	28	51	18	69	4	7	4	11	80
POLK	17	27	6	33	3	9	3	12	45
PULASKI	44	71	24	95	0	0	0	0	95
PUTNAM	4	6	2	8	0	0	0	0	8
RALLS	4	8	2	10	1	1	1	2	12
RANDOLPH	20	30	12	42	0	0	0	0	42
RAY	13	19	6	25	0	0	0	0	25
REYNOLDS	7	8	3	11	1	1	1	2	13
RIPLEY	16	28	8	36	1	3	1	4	40
SALINE	42	81	16	97	0	0	0	0	97
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	69	134	29	163	3	4	2	6	169
SHANNON	12	26	5	31	1	1	1	2	33
SHELBY	3	5	1	6	0	0	0	0	6
ST CHARLES	91	140	44	184	6	12	6	18	202
ST CLAIR	8	13	1	14	2	4	2	6	20
ST FRANCOIS	77	138	25	163	3	6	3	9	172
ST LOUIS CITY	551	1,047	261	1,308	32	56	31	87	1,395
ST LOUIS COUNTY	750	1,341	406	1,747	59	110	58	168	1,915
STE GENEVIEVE	5	6	2	8	1	2	1	3	11
STODDARD	35	51	22	73	0	0	0	0	73
STONE	17	33	8	41	1	1	1	2	43
SULLIVAN	3	9	1	10	0	0	0	0	10
TANEY	29	56	22	78	1	3	1	4	82
TEXAS	15	26	6	32	0	0	0	0	32
VERNON	20	36	8	44	0	0	0	0	44
WARREN	29	46	16	62	0	0	0	0	62
WASHINGTON	26	45	6	51	0	0	0	0	51
WAYNE	12	16	5	21	1	3	1	4	25
WEBSTER	23	41	14	55	0	0	0	0	55
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	13	19	8	27	3	4	3	7	34
NOT AVAILABLE	12	23	11	34	0	0	0	0	34

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JULY 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	389	5	36	8	1	191	131	41
ADAIR	2	0	0	0	0	2	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	0	0	0	2	0	0
BARRY	1	0	0	0	0	0	1	0
BARTON	0	0	0	0	0	0	0	0
BATES	0	0	0	0	0	0	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	10	0	0	1	0	2	2	5
BUCHANAN	9	2	1	0	0	3	3	0
BUTLER	10	0	1	0	0	12	0	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	0	0	0	3	2	0
CAMDEN	1	0	0	0	0	0	1	0
CAPE GIRARDEAU	6	0	0	0	0	3	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	1	0	0	2	0	0
CEDAR	3	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	4	0	0	0	0	4	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	17	0	0	0	0	2	10	5
CLINTON	0	0	0	0	0	0	0	0
COLE	10	0	1	0	0	7	2	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	2	0	0	0	0	2	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	2	0	0	0	0	2	0	0
DUNKLIN	5	0	0	0	0	3	1	2
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	1	0	0	0	0	1	0	0
GREENE	14	0	0	0	0	6	8	1
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	2	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	3	0	0	0	0	2	1	0
IRON	2	0	0	0	0	1	1	0
JACKSON	86	0	10	7	0	34	38	3
JASPER	15	0	1	0	0	6	5	3
JEFFERSON	2	0	1	0	0	0	1	0
JOHNSON	2	0	0	0	0	1	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	0	0	0	0	0	0	0	0
LAFAYETTE	2	0	0	0	0	2	0	0
LAWRENCE	2	0	0	0	0	1	0	1
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	5	0	0	0	0	5	0	1

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JULY 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	1	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	1	0	2
MCDONALD	0	0	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	0	1	0
MISSISSIPPI	4	0	1	0	0	2	0	1
MONITEAU	2	0	0	0	0	1	1	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	4	0	0	0	0	1	2	1
NEWTON	9	0	1	0	1	1	5	1
NODAWAY	2	0	0	0	0	1	1	0
OREGON	1	0	0	0	0	0	0	1
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	7	0	0	0	0	6	2	0
PERRY	1	0	0	0	0	0	1	0
PETTIS	12	0	3	0	0	6	4	1
PHELPS	2	0	1	0	0	1	0	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	4	0	0	0	0	2	2	0
POLK	0	0	0	0	0	0	0	0
PULASKI	1	0	0	0	0	0	0	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	4	0	1	0	0	2	0	1
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	2	0	0	0	0	2	0	0
SCOTT	4	0	0	0	0	3	2	1
SHANNON	1	0	0	0	0	0	1	0
SHELBY	1	0	0	0	0	1	0	0
ST CHARLES	2	0	0	0	0	1	0	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	3	0	0	0	0	2	1	0
ST LOUIS CITY	36	1	5	0	0	19	11	2
ST LOUIS COUNTY	37	0	6	0	0	19	10	3
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	2	1	0	0	0	1	0	1
STONE	0	0	0	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	0	0	0	2	0	1
TEXAS	2	0	0	0	0	0	1	2
VERNON	0	0	0	0	0	0	0	0
WARREN	0	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	1	0	0	0	0	0	1	0
WEBSTER	4	1	1	0	0	1	1	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
JULY 2023

	JUL-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	19	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	13	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	1	13	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	34	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	5	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	4	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	34	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

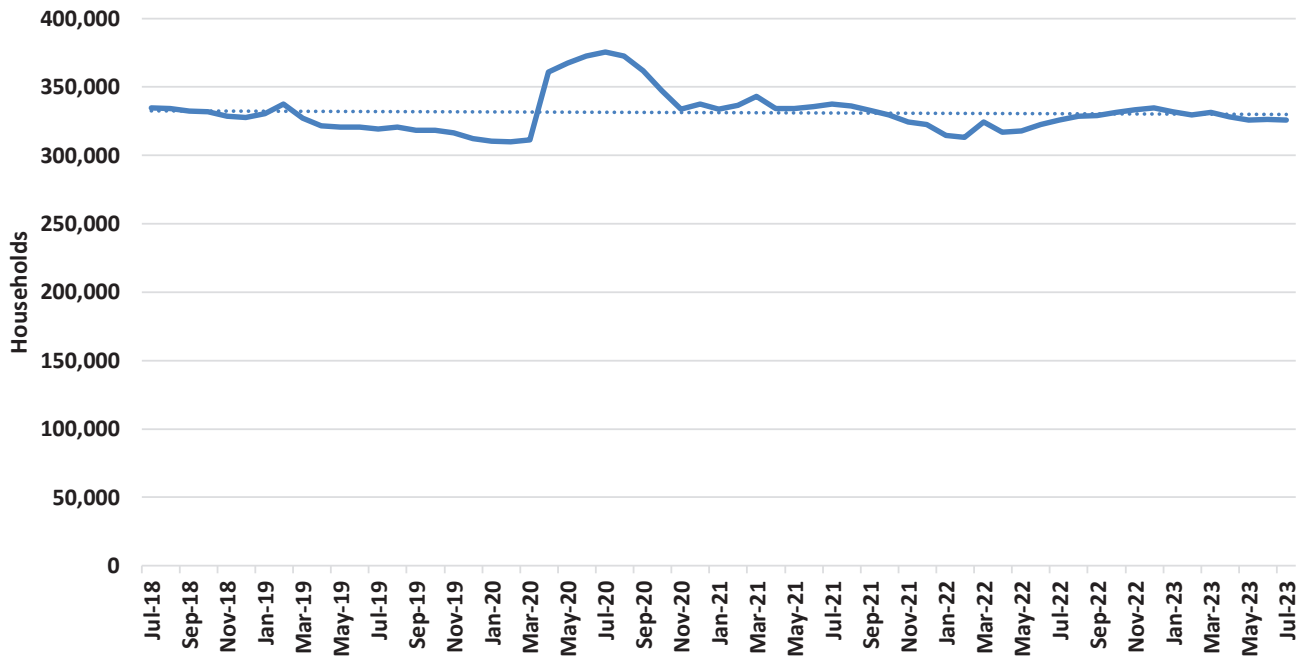


Figure 4
SNAP Benefits

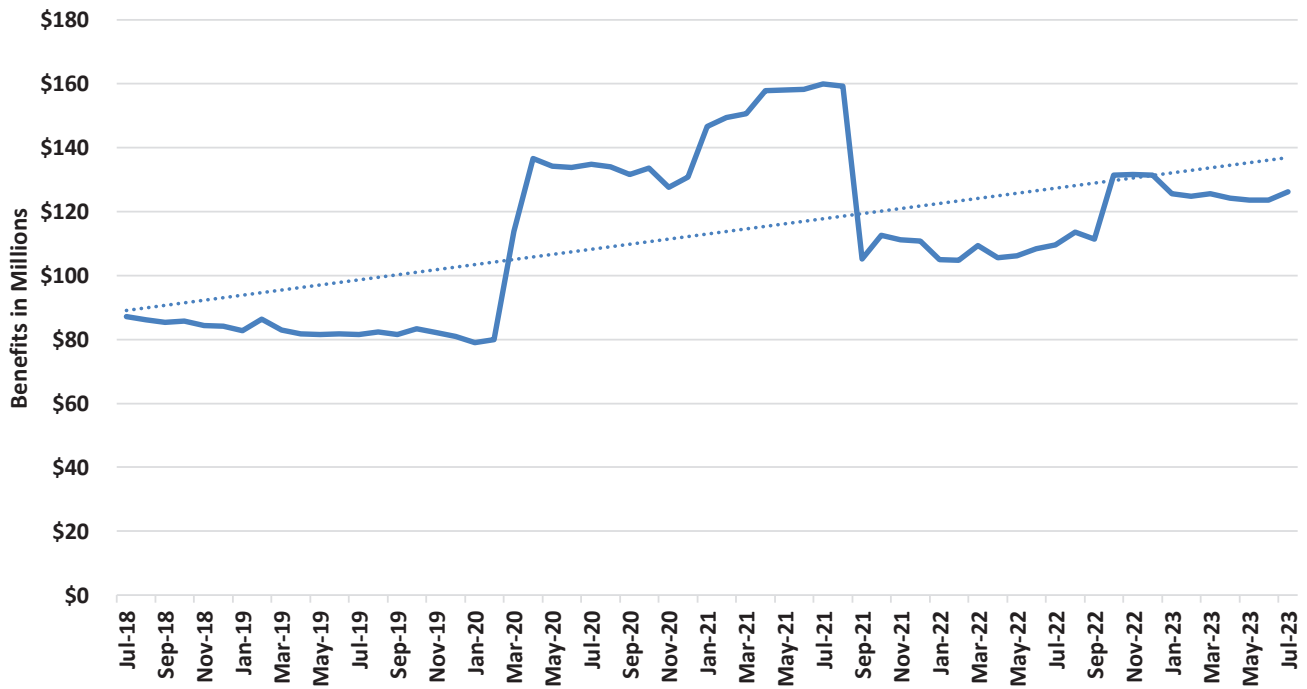


TABLE 7
SNAP PROGRAM PARTICIPATION
JULY 2023

	Jul-2023	Jun-2023	May-2023	Jul-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	48,668	53,685	46,505	47,204	-9.3%	4.7%	3.1%
APPLICATIONS APPROVED	31,484	32,484	29,988	30,348	-3.1%	5.0%	3.7%
APPLICATIONS REJECTED	19,090	17,731	17,703	14,757	7.7%	7.8%	29.4%
APPLICATIONS EXPEDITED	14,135	12,743	13,038	11,923	10.9%	8.4%	18.6%
AVERAGE DAYS TO PROCESS	16	15	15	14	9.6%	7.3%	17.6%
HOUSEHOLDS RECEIVING	325,926	326,361	325,977	325,631	-0.1%	0.0%	0.1%
PERSONS RECEIVING	654,736	655,680	655,699	663,821	-0.1%	-0.1%	-1.4%
CHILDREN	267,239	267,532	267,700	274,478	-0.1%	-0.2%	-2.6%
DISABLED	90,168	90,646	91,987	97,345	-0.5%	-2.0%	-7.4%
ADULTS AGES 18-59	213,379	213,749	212,176	208,792	-0.2%	0.6%	2.2%
ADULTS AGE 60+	83,950	83,753	83,836	83,206	0.2%	0.1%	0.9%
TOTAL BENEFITS ISSUED	\$126,264,774	\$123,532,235	\$123,524,450	\$109,648,800	2.2%	2.2%	15.2%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$387.40	\$378.51	\$378.94	\$336.73	2.3%	2.2%	15.0%
PER PERSON	\$192.85	\$188.40	\$188.39	\$165.18	2.4%	2.4%	16.8%

TABLE 8
SNAP APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	48,668	31,484	19,090	50,574	14,135
ADAIR	213	108	134	242	42
ANDREW	58	33	16	49	13
ATCHISON	20	20	10	30	5
AUDRAIN	185	123	77	200	41
BARRY	313	201	114	315	92
BARTON	93	56	37	93	26
BATES	119	61	56	117	24
BENTON	151	101	52	153	41
BOLLINGER	98	69	40	109	29
BOONE	1,144	726	497	1,223	330
BUCHANAN	998	630	366	996	312
BUTLER	608	375	228	603	165
CALDWELL	44	25	15	40	8
CALLAWAY	310	198	108	306	65
CAMDEN	242	160	103	263	56
CAPE GIRARDEAU	679	428	270	698	164
CARROLL	58	37	27	64	8
CARTER	63	43	37	80	13
CASS	533	316	219	535	144
CEDAR	118	82	43	125	25
CHARITON	33	20	13	33	10
CHRISTIAN	402	265	176	441	97
CLARK	31	22	14	36	4
CLAY	1,251	750	558	1,308	355
CLINTON	81	56	36	92	20
COLE	499	336	230	566	135
COOPER	89	54	38	92	17
CRAWFORD	206	146	79	225	46
DADE	63	35	24	59	11
DALLAS	129	85	43	128	22
DAVIESS	45	32	21	53	13
DE KALB	46	34	16	50	11
DENT	143	94	47	141	30
DOUGLAS	111	72	45	117	17
DUNKLIN	446	354	149	503	124
FRANKLIN	636	393	268	661	160
GASCONADE	71	40	33	73	7
GENTRY	31	16	17	33	4
GREENE	2,486	1,547	1,009	2,556	700
GRUNDY	54	34	27	61	13
HARRISON	52	41	19	60	14
HENRY	202	123	78	201	46
HICKORY	73	50	28	78	13
HOLT	26	14	10	24	3
HOWARD	66	36	26	62	18
HOWELL	427	307	157	464	108
IRON	109	89	35	124	28
JACKSON	7,452	4,820	2,857	7,677	2,538
JASPER	1,227	781	463	1,244	324
JEFFERSON	1,185	709	530	1,239	320
JOHNSON	294	173	134	307	77
KNOX	24	15	10	25	4
LACLEDE	335	203	119	322	86
LAFAYETTE	188	124	70	194	53
LAWRENCE	328	202	115	317	82
LEWIS	60	33	28	61	9
LINCOLN	368	228	158	386	96
LINN	81	58	29	87	17
LIVINGSTON	89	51	40	91	21

TABLE 8
SNAP APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	84	72	28	100	18
MADISON	123	89	40	129	26
MARIES	47	26	15	41	6
MARION	253	148	98	246	66
MCDONALD	183	132	69	201	58
MERCER	13	8	3	11	5
MILLER	150	96	73	169	31
MISSISSIPPI	191	144	73	217	47
MONITEAU	77	45	32	77	10
MONROE	38	32	22	54	10
MONTGOMERY	75	35	33	68	18
MORGAN	139	89	48	137	38
NEW MADRID	214	133	92	225	53
NEWTON	453	288	183	471	101
NODAWAY	114	60	44	104	21
OREGON	118	100	32	132	25
OSAGE	40	25	16	41	13
OZARK	91	62	33	95	24
PEMISCOT	322	222	125	347	87
PERRY	110	68	43	111	14
PETTIS	431	272	156	428	119
PHELPS	384	245	167	412	83
PIKE	109	84	38	122	25
PLATTE	341	210	155	365	126
POLK	249	152	106	258	45
PULASKI	365	227	171	398	97
PUTNAM	26	14	10	24	4
RALLS	46	37	18	55	14
RANDOLPH	258	166	95	261	64
RAY	132	83	56	139	27
REYNOLDS	66	46	32	78	15
RIPLEY	183	103	59	162	45
SALINE	178	116	76	192	39
SCHUYLER	23	19	9	28	8
SCOTLAND	22	15	7	22	4
SCOTT	501	329	221	550	135
SHANNON	87	69	33	102	28
SHELBY	40	26	11	37	8
ST CHARLES	1,132	683	507	1,190	289
ST CLAIR	76	53	44	97	12
ST FRANCOIS	708	490	248	738	197
ST LOUIS CITY	4,896	3,339	1,623	4,962	1,735
ST LOUIS COUNTY	7,546	4,944	2,948	7,892	2,449
STE GENEVIEVE	89	46	27	73	17
STODDARD	288	181	103	284	66
STONE	190	109	73	182	53
SULLIVAN	44	32	13	45	5
TANEY	478	275	230	505	137
TEXAS	191	148	75	223	51
VERNON	184	115	77	192	47
WARREN	192	124	88	212	42
WASHINGTON	287	204	101	305	82
WAYNE	132	107	41	148	22
WEBSTER	258	155	114	269	61
WORTH	10	9	2	11	5
WRIGHT	193	141	53	194	45
NOT AVAILABLE	12	8	3	11	7

**TABLE 9
SNAP PARTICIPATION
JULY 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	325,926	654,736	\$126,264,774	\$387.40	\$192.85
ADAIR	1,358	2,563	\$459,303	\$338.22	\$179.21
ANDREW	455	1,020	\$183,351	\$402.97	\$179.76
ATCHISON	168	366	\$62,983	\$374.90	\$172.08
AUDRAIN	1,308	2,729	\$498,748	\$381.31	\$182.76
BARRY	2,205	4,798	\$853,895	\$387.25	\$177.97
BARTON	664	1,447	\$251,043	\$378.08	\$173.49
BATES	751	1,493	\$265,777	\$353.90	\$178.02
BENTON	1,217	2,322	\$413,703	\$339.94	\$178.17
BOLLINGER	804	1,769	\$308,073	\$383.18	\$174.15
BOONE	7,566	15,048	\$2,885,476	\$381.37	\$191.75
BUCHANAN	6,465	12,827	\$2,451,378	\$379.18	\$191.11
BUTLER	4,307	8,483	\$1,540,315	\$357.63	\$181.58
CALDWELL	327	664	\$117,395	\$359.01	\$176.80
CALLAWAY	1,765	3,655	\$663,831	\$376.11	\$181.62
CAMDEN	1,630	3,313	\$609,009	\$373.63	\$183.82
CAPE GIRARDEAU	4,380	8,782	\$1,673,625	\$382.11	\$190.57
CARROLL	388	731	\$120,187	\$309.76	\$164.41
CARTER	484	1,101	\$190,571	\$393.74	\$173.09
CASS	3,212	6,760	\$1,284,664	\$399.96	\$190.04
CEDAR	930	1,861	\$323,482	\$347.83	\$173.82
CHARITON	276	600	\$100,778	\$365.14	\$167.96
CHRISTIAN	2,614	5,860	\$1,068,884	\$408.91	\$182.40
CLARK	294	673	\$117,108	\$398.33	\$174.01
CLAY	7,142	15,157	\$2,894,932	\$405.34	\$191.00
CLINTON	607	1,307	\$241,047	\$397.11	\$184.43
COLE	3,394	7,050	\$1,324,619	\$390.28	\$187.89
COOPER	680	1,314	\$232,145	\$341.39	\$176.67
CRAWFORD	1,567	3,174	\$565,027	\$360.58	\$178.02
DADE	391	768	\$124,919	\$319.49	\$162.66
DALLAS	1,013	2,141	\$374,674	\$369.87	\$175.00
DAVIESS	331	715	\$117,972	\$356.41	\$165.00
DE KALB	322	587	\$100,535	\$312.22	\$171.27
DENT	1,167	2,366	\$405,887	\$347.80	\$171.55
DOUGLAS	834	1,768	\$305,755	\$366.61	\$172.94
DUNKLIN	3,860	7,787	\$1,443,104	\$373.86	\$185.32
FRANKLIN	4,189	8,491	\$1,586,369	\$378.70	\$186.83
GASCONADE	543	1,103	\$184,803	\$340.34	\$167.55
GENTRY	221	474	\$78,103	\$353.41	\$164.77
GREENE	16,246	31,505	\$5,938,256	\$365.52	\$188.49
GRUNDY	525	1,066	\$173,236	\$329.97	\$162.51
HARRISON	445	916	\$154,406	\$346.98	\$168.57
HENRY	1,531	2,897	\$525,212	\$343.05	\$181.30
HICKORY	547	1,110	\$187,826	\$343.37	\$169.21
HOLT	138	289	\$46,427	\$336.43	\$160.65
HOWARD	353	712	\$124,680	\$353.20	\$175.11
HOWELL	3,442	7,194	\$1,247,623	\$362.47	\$173.43
IRON	887	1,811	\$331,372	\$373.59	\$182.98
JACKSON	45,991	92,650	\$18,326,297	\$398.48	\$197.80
JASPER	8,280	16,846	\$3,098,165	\$374.17	\$183.91
JEFFERSON	7,974	16,301	\$3,155,626	\$395.74	\$193.58
JOHNSON	1,763	3,570	\$669,558	\$379.78	\$187.55
KNOX	151	316	\$55,670	\$368.68	\$176.17
LACLEDE	2,445	5,341	\$960,754	\$392.95	\$179.88
LAFAYETTE	1,358	2,762	\$501,340	\$369.17	\$181.51
LAWRENCE	2,150	4,628	\$829,919	\$386.01	\$179.33
LEWIS	341	711	\$119,941	\$351.73	\$168.69
LINCOLN	2,378	5,083	\$959,524	\$403.50	\$188.77
LINN	631	1,269	\$219,294	\$347.53	\$172.81
LIVINGSTON	652	1,251	\$218,647	\$335.35	\$174.78

TABLE 9
SNAP PARTICIPATION
JULY 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	653	1,307	\$219,610	\$336.31	\$168.03
MADISON	958	1,800	\$307,907	\$321.41	\$171.06
MARIES	330	659	\$118,578	\$359.33	\$179.94
MARION	1,817	3,517	\$641,913	\$353.28	\$182.52
MCDONALD	1,347	3,166	\$575,082	\$426.94	\$181.64
MERCER	107	217	\$36,021	\$336.64	\$166.00
MILLER	1,312	2,770	\$499,760	\$380.91	\$180.42
MISSISSIPPI	1,452	2,791	\$512,998	\$353.30	\$183.80
MONITEAU	441	1,015	\$172,821	\$391.88	\$170.27
MONROE	370	729	\$125,517	\$339.23	\$172.18
MONTGOMERY	557	1,080	\$193,506	\$347.41	\$179.17
MORGAN	1,253	2,632	\$457,847	\$365.40	\$173.95
NEW MADRID	1,603	3,050	\$562,083	\$350.64	\$184.29
NEWTON	3,054	6,733	\$1,221,625	\$400.01	\$181.44
NODAWAY	578	1,091	\$182,276	\$315.36	\$167.07
OREGON	1,096	2,189	\$373,096	\$340.42	\$170.44
OSAGE	259	538	\$93,350	\$360.43	\$173.51
OZARK	679	1,400	\$247,452	\$364.44	\$176.75
PEMISCOT	2,333	4,606	\$857,048	\$367.36	\$186.07
PERRY	692	1,406	\$254,740	\$368.12	\$181.18
PETTIS	2,692	5,953	\$1,100,670	\$408.87	\$184.89
PHELPS	2,542	4,865	\$881,995	\$346.97	\$181.29
PIKE	878	1,861	\$316,343	\$360.30	\$169.99
PLATTE	1,936	4,294	\$860,147	\$444.29	\$200.31
POLK	1,675	3,483	\$620,120	\$370.22	\$178.04
PULASKI	2,200	4,840	\$902,450	\$410.20	\$186.46
PUTNAM	206	405	\$63,375	\$307.64	\$156.48
RALLS	373	820	\$143,372	\$384.38	\$174.84
RANDOLPH	1,635	3,179	\$578,525	\$353.84	\$181.98
RAY	888	1,931	\$354,663	\$399.40	\$183.67
REYNOLDS	595	1,114	\$192,032	\$322.74	\$172.38
RIPLEY	1,344	2,708	\$477,755	\$355.47	\$176.42
SALINE	1,276	2,615	\$462,842	\$362.73	\$177.00
SCHUYLER	189	368	\$63,814	\$337.64	\$173.41
SCOTLAND	147	284	\$50,516	\$343.64	\$177.87
SCOTT	3,603	7,035	\$1,294,629	\$359.32	\$184.03
SHANNON	793	1,693	\$291,447	\$367.53	\$172.15
SHELBY	237	504	\$83,434	\$352.04	\$165.54
ST CHARLES	7,197	14,728	\$2,832,038	\$393.50	\$192.29
ST CLAIR	652	1,263	\$223,563	\$342.89	\$177.01
ST FRANCOIS	5,627	10,962	\$2,027,800	\$360.37	\$184.98
ST LOUIS CITY	33,688	59,228	\$12,534,613	\$372.08	\$211.63
ST LOUIS COUNTY	48,222	98,832	\$21,179,622	\$439.21	\$214.30
STE GENEVIEVE	578	1,174	\$211,224	\$365.44	\$179.92
STODDARD	2,247	4,322	\$762,794	\$339.47	\$176.49
STONE	1,238	2,679	\$482,025	\$389.36	\$179.93
SULLIVAN	315	669	\$120,524	\$382.62	\$180.16
TANEY	3,248	6,521	\$1,192,279	\$367.08	\$182.84
TEXAS	1,510	3,177	\$560,203	\$371.00	\$176.33
VERNON	1,361	2,727	\$486,556	\$357.50	\$178.42
WARREN	1,333	2,798	\$528,159	\$396.22	\$188.76
WASHINGTON	2,218	4,429	\$818,282	\$368.93	\$184.76
WAYNE	1,128	2,190	\$387,854	\$343.84	\$177.10
WEBSTER	1,625	3,658	\$655,099	\$403.14	\$179.09
WORTH	70	142	\$23,210	\$331.57	\$163.45
WRIGHT	1,419	3,039	\$529,780	\$373.35	\$174.33
NOT AVAILABLE	93	255	\$50,545	\$543.49	\$198.22

**TABLE 10
SNAP PERSONS
JULY 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	267,239	90,168	213,379	83,950	654,736
ADAIR	918	452	886	307	2,563
ANDREW	455	117	321	127	1,020
ATCHISON	152	45	110	59	366
AUDRAIN	1,144	436	852	297	2,729
BARRY	1,961	616	1,524	697	4,798
BARTON	568	203	486	190	1,447
BATES	564	198	483	248	1,493
BENTON	814	392	688	428	2,322
BOLLINGER	724	232	566	247	1,769
BOONE	6,254	2,351	4,770	1,673	15,048
BUCHANAN	5,205	1,813	4,343	1,466	12,827
BUTLER	3,204	1,373	2,769	1,137	8,483
CALDWELL	250	97	222	95	664
CALLAWAY	1,499	606	1,151	399	3,655
CAMDEN	1,244	462	1,103	504	3,313
CAPE GIRARDEAU	3,680	1,274	2,910	918	8,782
CARROLL	257	141	221	112	731
CARTER	461	148	348	144	1,101
CASS	2,936	816	2,235	773	6,760
CEDAR	672	292	607	290	1,861
CHARITON	256	87	176	81	600
CHRISTIAN	2,550	627	1,908	775	5,860
CLARK	300	85	209	79	673
CLAY	6,651	1,771	4,916	1,819	15,157
CLINTON	541	162	433	171	1,307
COLE	3,091	1,032	2,264	663	7,050
COOPER	495	212	377	230	1,314
CRAWFORD	1,208	512	1,015	439	3,174
DADE	272	129	226	141	768
DALLAS	819	357	648	317	2,141
DAVIESS	280	100	225	110	715
DE KALB	208	99	153	127	587
DENT	884	419	699	364	2,366
DOUGLAS	687	257	549	275	1,768
DUNKLIN	3,128	1,303	2,348	1,008	7,787
FRANKLIN	3,393	1,260	2,782	1,056	8,491
GASCONADE	392	199	342	170	1,103
GENTRY	205	79	128	62	474
GREENE	11,986	5,080	10,470	3,969	31,505
GRUNDY	401	185	316	164	1,066
HARRISON	346	146	256	168	916
HENRY	1,027	492	903	475	2,897
HICKORY	390	163	336	221	1,110
HOLT	118	39	88	44	289
HOWARD	275	123	216	98	712
HOWELL	2,790	1,120	2,280	1,004	7,194
IRON	646	311	597	257	1,811
JACKSON	40,272	10,416	31,519	10,443	92,650
JASPER	6,955	2,433	5,473	1,985	16,846
JEFFERSON	6,714	2,256	5,439	1,892	16,301
JOHNSON	1,442	535	1,201	392	3,570
KNOX	134	40	95	47	316
LACLEDE	2,232	769	1,687	653	5,341
LAFAYETTE	1,130	417	864	351	2,762
LAWRENCE	1,910	652	1,487	579	4,628
LEWIS	279	109	217	106	711
LINCOLN	2,190	735	1,629	529	5,083
LINN	460	222	386	201	1,269
LIVINGSTON	469	228	360	194	1,251

TABLE 10
SNAP PERSONS
JULY 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	488	208	440	171	1,307
MADISON	585	325	555	335	1,800
MARIES	240	120	203	96	659
MARION	1,317	600	1,120	480	3,517
MCDONALD	1,477	347	992	350	3,166
MERCER	79	36	61	41	217
MILLER	1,116	394	845	415	2,770
MISSISSIPPI	1,080	406	868	437	2,791
MONITEAU	456	125	309	125	1,015
MONROE	277	119	213	120	729
MONTGOMERY	404	185	324	167	1,080
MORGAN	1,015	408	785	424	2,632
NEW MADRID	1,173	500	916	461	3,050
NEWTON	2,922	764	2,243	804	6,733
NODAWAY	408	200	316	167	1,091
OREGON	755	399	642	393	2,189
OSAGE	216	89	165	68	538
OZARK	478	206	472	244	1,400
PEMISCOT	1,888	720	1,400	598	4,606
PERRY	575	226	424	181	1,406
PETTIS	2,716	733	1,758	746	5,953
PHELPS	1,757	831	1,592	685	4,865
PIKE	783	256	548	274	1,861
PLATTE	2,012	400	1,475	407	4,294
POLK	1,326	573	1,078	506	3,483
PULASKI	2,026	655	1,640	519	4,840
PUTNAM	145	56	120	84	405
RALLS	349	123	254	94	820
RANDOLPH	1,195	527	1,041	416	3,179
RAY	837	257	613	224	1,931
REYNOLDS	366	188	359	201	1,114
RIPLEY	998	421	869	420	2,708
SALINE	1,150	429	726	310	2,615
SCHUYLER	115	59	124	70	368
SCOTLAND	97	44	103	40	284
SCOTT	2,799	1,136	2,126	974	7,035
SHANNON	629	202	567	295	1,693
SHELBY	202	83	157	62	504
ST CHARLES	6,321	2,047	4,603	1,757	14,728
ST CLAIR	450	201	378	234	1,263
ST FRANCOIS	4,102	1,852	3,565	1,443	10,962
ST LOUIS CITY	21,790	8,219	19,554	9,665	59,228
ST LOUIS COUNTY	43,014	11,555	33,004	11,259	98,832
STE GENEVIEVE	460	176	372	166	1,174
STODDARD	1,583	731	1,310	698	4,322
STONE	1,085	309	924	361	2,679
SULLIVAN	282	92	210	85	669
TANEY	2,476	870	2,183	992	6,521
TEXAS	1,265	487	961	464	3,177
VERNON	1,014	515	859	339	2,727
WARREN	1,186	415	855	342	2,798
WASHINGTON	1,611	729	1,491	598	4,429
WAYNE	727	405	653	405	2,190
WEBSTER	1,552	485	1,153	468	3,658
WORTH	55	15	45	27	142
WRIGHT	1,187	457	930	465	3,039
NOT AVAILABLE	140	33	74	8	255

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
JULY 2023

	JUL-2023	JUN-2023	MAY-2023	JUL-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	13,359	14,024	14,341	15,567	-4.7%	-6.8%	-14.2%
APPLICATIONS APPROVED	6,786	6,418	7,990	14,880	5.7%	-15.1%	-54.4%
APPLICATIONS REJECTED	3,898	3,780	4,294	2,510	3.1%	-9.2%	55.3%
APPLICATIONS WITHDRAWN	3,160	2,973	3,522	7,311	6.3%	-10.3%	-56.8%
APPLICATIONS PENDING	4,266	5,019	4,426	35,393	-15.0%	-3.6%	-87.9%
AVERAGE DAYS TO PROCESS	15	15	16	106	4.3%	-1.5%	-85.5%
NON-MAGI							
APPLICATIONS RECEIVED	5,356	5,465	5,661	6,749	-2.0%	-5.4%	-20.6%
APPLICATIONS APPROVED	1,310	1,838	1,930	2,582	-28.7%	-32.1%	-49.3%
APPLICATIONS REJECTED	2,271	4,133	3,614	5,396	-45.1%	-37.2%	-57.9%
APPLICATIONS PENDING	8,906	7,175	7,787	5,147	24.1%	14.4%	73.0%
AVERAGE DAYS TO PROCESS	54	61	48	92	-11.7%	13.4%	-41.1%
MHCC							
APPLICATIONS RECEIVED	60	82	89	69	-26.8%	-32.6%	-13.0%
APPLICATIONS APPROVED	55	78	78	58	-29.5%	-29.5%	-5.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	14	20	23	23	-30.0%	-39.1%	-39.1%
DIV. OF YOUTH SERVICES	41	58	55	35	-29.3%	-25.5%	17.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	6	8	5	6	-25.0%	20.0%	0.0%
APPLICATIONS PENDING	5	5	9	10	0.0%	-44.4%	-50.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	334,510	337,355	333,310	327,263	-0.8%	0.4%	2.2%
MHK CHIP NO COST CHILDREN	351	366	370	463	-4.1%	-5.1%	-24.2%
MHK CHIP PREMIUM CHILDREN	27,514	28,122	28,536	28,438	-2.2%	-3.6%	-3.2%
MHF PARENTS/CARETAKERS	114,757	117,799	118,999	105,058	-2.6%	-3.6%	9.2%
MHF CHILDREN	219,586	226,439	229,239	217,770	-3.0%	-4.2%	0.8%
TMH PARENTS/CARETAKERS	447	326	245	35	37.1%	82.4%	177.1%
TMH CHILDREN	4,579	3,217	2,826	384	42.3%	62.0%	92.4%
MHK/MHF/TMH FAMILIES	332,473	338,871	339,118	317,715	-1.9%	-2.0%	4.6%
MHK/MHF/TMH PARENTS/CARETAKERS	115,204	118,125	119,244	105,093	-2.5%	-3.4%	9.6%
MHK/MHF/TMH CHILDREN	586,540	595,499	594,281	574,318	-1.5%	-1.3%	2.1%
NEWBORNS	116,330	120,187	122,846	96,996	-3.2%	-5.3%	19.9%
SHOW ME HEALTHY BABIES	6,990	6,764	6,658	4,989	3.3%	5.0%	40.1%
PE FOR KIDS	229	181	171	272	26.5%	33.9%	-15.8%
MO HEALTHNET FOR PREG WOMEN	34,307	34,890	37,333	39,857	-1.7%	-8.1%	-13.9%
ADULT EXPANSION	357,301	363,492	358,405	212,833	-1.7%	-0.3%	67.9%

TABLE 11
MO HEALTHNET ELIGIBILITY
JULY 2023

	JUL-2023	JUN-2023	MAY-2023	JUL-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,575	4,545	4,433	4,990	0.7%	3.2%	-8.3%
UNINSURED WOMEN'S HEALTH	9,914	9,920	9,449	9,320	-0.1%	4.9%	6.4%
BCCT	2,203	2,207	2,211	2,252	-0.2%	-0.4%	-2.2%
BCCT-PRESUMPTIVE ELIGIBILITIES	14	22	18	25	-36.4%	-22.2%	-44.0%
MHCC	1,444	1,451	1,441	1,523	-0.5%	0.2%	-5.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	172	173	163	187	-0.6%	5.5%	-8.0%
DIV. OF YOUTH SERVICES	1,272	1,278	1,278	1,336	-0.5%	-0.5%	-4.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	17	0.0%	0.0%	-17.6%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$388	0.0%	0.0%	-8.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,460	2,415	2,422	2,542	1.9%	1.6%	-3.2%
BLIND PENSIONS PAYMENTS	\$1,931,083	\$1,807,450	\$1,814,635	\$1,902,990	6.8%	6.4%	1.5%
SUPPLEMENTAL AID TO BLIND	938	959	969	1,017	-2.2%	-3.2%	-7.8%
SUPPLEMENTAL AID TO BLIND PYMTS	\$608,722	\$602,818	\$612,539	\$631,255	1.0%	-0.6%	-3.6%
SPENDDOWN	30,559	30,335	30,037	31,007	0.7%	1.7%	-1.4%
NON-SPENDDOWN	177,606	180,598	182,217	180,687	-1.7%	-2.5%	-1.7%
TICKET TO WORK NON-PREMIUM	368	370	387	392	-0.5%	-4.9%	-6.1%
TICKET TO WORK PREMIUM	1,523	1,564	1,588	1,748	-2.6%	-4.1%	-12.9%
NURSING CARE	6,194	6,248	6,264	6,497	-0.9%	-1.1%	-4.7%
RCF-II	4,358	4,401	4,399	4,824	-1.0%	-0.9%	-9.7%
RCF-I	1,723	1,736	1,755	1,547	-0.7%	-1.8%	11.4%
SNF-ICF	113	111	110	126	1.8%	2.7%	-10.3%
NURSING CARE PAYMENTS	\$1,836,577	\$1,854,690	\$1,858,438	\$1,963,017	-1.0%	-1.2%	-6.4%
RCF-II	\$1,449,790	\$1,465,694	\$1,466,807	\$1,607,514	-1.1%	-1.2%	-9.8%
RCF-I	\$341,753	\$344,304	\$347,281	\$306,159	-0.7%	-1.6%	11.6%
SNF-ICF	\$45,034	\$44,692	\$44,350	\$49,344	0.8%	1.5%	-8.7%
QMB	13,813	13,791	13,497	13,341	0.2%	2.3%	3.5%
SLMB	23,454	23,513	23,243	23,099	-0.3%	0.9%	1.5%
VENDOR	35,234	35,700	35,954	34,535	-1.3%	-2.0%	2.0%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JULY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	2,109	7,789	1,755	1,706	13,359
ADAIR	11	39	15	16	81
ANDREW	2	10	8	8	28
ATCHISON	2	6	5	3	16
AUDRAIN	6	26	8	9	49
BARRY	8	40	10	14	72
BARTON	3	17	3	5	28
BATES	10	29	5	3	47
BENTON	4	31	7	7	49
BOLLINGER	7	8	7	5	27
BOONE	68	192	23	39	322
BUCHANAN	21	134	24	44	223
BUTLER	15	109	18	24	166
CALDWELL	2	8	6	1	17
CALLAWAY	14	49	11	13	87
CAMDEN	14	43	6	8	71
CAPE GIRARDEAU	26	58	27	36	147
CARROLL	7	11	2	4	24
CARTER	4	13	2	2	21
CASS	19	97	25	26	167
CEDAR	3	14	6	7	30
CHARITON	2	8	1	3	14
CHRISTIAN	27	83	12	17	139
CLARK	3	1	4	10	18
CLAY	84	264	59	38	445
CLINTON	9	21	5	5	40
COLE	19	88	7	22	136
COOPER	7	16	4	7	34
CRAWFORD	6	35	8	4	53
DADE	3	11	1	1	16
DALLAS	6	20	7	3	36
DAVIESS	0	2	0	4	6
DE KALB	1	10	2	2	15
DENT	5	17	6	13	41
DOUGLAS	6	12	6	5	29
DUNKLIN	18	36	17	29	100
FRANKLIN	28	143	19	17	207
GASCONADE	2	18	5	3	28
GENTRY	3	9	0	1	13
GREENE	102	492	87	75	756
GRUNDY	0	7	1	0	8
HARRISON	3	4	1	0	8
HENRY	5	28	4	4	41
HICKORY	4	10	2	2	18
HOLT	3	7	0	0	10
HOWARD	5	12	2	1	20
HOWELL	6	66	11	25	108
IRON	2	15	4	5	26
JACKSON	307	1,228	241	214	1,990
JASPER	45	227	31	34	337
JEFFERSON	79	191	67	20	357
JOHNSON	11	79	23	5	118
KNOX	1	1	1	2	5
LACLEDE	6	59	6	14	85
LAFAYETTE	8	32	10	5	55
LAWRENCE	11	54	11	13	89
LEWIS	2	6	2	3	13
LINCOLN	19	62	12	14	107
LINN	7	17	2	4	30
LIVINGSTON	0	23	3	7	33
MACON	6	23	7	6	42
MADISON	9	14	2	10	35
MARIES	5	7	2	2	16

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JULY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	10	49	8	13	80
MCDONALD	8	49	6	17	80
MERCER	1	3	0	0	4
MILLER	8	32	5	7	52
MISSISSIPPI	6	15	6	13	40
MONITEAU	2	7	6	5	20
MONROE	4	4	4	5	17
MONTGOMERY	6	17	5	6	34
MORGAN	5	30	11	3	49
NEW MADRID	8	24	8	7	47
NEWTON	13	82	13	15	123
NODAWAY	4	19	4	3	30
OREGON	2	11	5	6	24
OSAGE	2	5	2	0	9
OZARK	4	13	7	7	31
PEMISCOT	12	33	11	15	71
PERRY	5	14	12	4	35
PETTIS	21	59	15	13	108
PHELPS	7	72	5	8	92
PIKE	3	17	6	10	36
PLATTE	37	89	23	12	161
POLK	16	38	10	6	70
PULASKI	12	67	10	6	95
PUTNAM	1	8	3	2	14
RALLS	3	15	2	4	24
RANDOLPH	11	45	7	7	70
RAY	7	24	7	1	39
REYNOLDS	0	13	2	5	20
RIPLEY	4	23	4	6	37
SALINE	5	30	9	10	54
SCHUYLER	1	2	2	4	9
SCOTLAND	2	5	0	4	11
SCOTT	15	44	18	18	95
SHANNON	3	19	3	8	33
SHELBY	1	3	3	2	9
ST CHARLES	91	251	61	31	434
ST CLAIR	3	14	3	2	22
ST FRANCOIS	27	93	27	43	190
ST LOUIS CITY	157	523	108	82	870
ST LOUIS COUNTY	341	946	284	260	1,831
STE GENEVIEVE	1	7	8	5	21
STODDARD	11	34	5	12	62
STONE	9	48	12	8	77
SULLIVAN	5	6	1	3	15
TANEY	27	108	28	10	173
TEXAS	3	23	8	13	47
VERNON	13	27	5	8	53
WARREN	9	39	8	6	62
WASHINGTON	7	36	7	12	62
WAYNE	2	23	6	5	36
WEBSTER	12	47	7	10	76
WORTH	0	3	1	1	5
WRIGHT	4	28	10	5	47
NOT AVAILABLE	17	161	11	15	204

TABLE 13
MAGI APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	13,359	6,786	3,898	10,684	3,160
ADAIR	81	30	25	55	16
ANDREW	28	13	8	21	5
ATCHISON	16	8	5	13	2
AUDRAIN	49	16	12	28	20
BARRY	72	28	31	59	14
BARTON	28	13	6	19	6
BATES	47	21	16	37	12
BENTON	49	21	20	41	12
BOLLINGER	27	12	13	25	4
BOONE	322	205	91	296	65
BUCHANAN	223	119	61	180	48
BUTLER	166	75	37	112	31
CALDWELL	17	4	7	11	2
CALLAWAY	87	42	28	70	26
CAMDEN	71	46	29	75	18
CAPE GIRARDEAU	147	74	45	119	29
CARROLL	24	15	7	22	2
CARTER	21	11	3	14	5
CASS	167	95	53	148	44
CEDAR	30	14	11	25	7
CHARITON	14	5	8	13	2
CHRISTIAN	139	72	49	121	30
CLARK	18	9	9	18	1
CLAY	445	239	123	362	104
CLINTON	40	21	9	30	11
COLE	136	76	41	117	35
COOPER	34	12	10	22	9
CRAWFORD	53	30	13	43	15
DADE	16	8	6	14	3
DALLAS	36	18	12	30	5
DAVIESS	6	6	3	9	4
DE KALB	15	6	2	8	6
DENT	41	27	9	36	14
DOUGLAS	29	16	7	23	4
DUNKLIN	100	51	23	74	36
FRANKLIN	207	107	51	158	59
GASCONADE	28	8	8	16	7
GENTRY	13	1	5	6	5
GREENE	756	414	216	630	187
GRUNDY	8	2	5	7	2
HARRISON	8	1	2	3	5
HENRY	41	21	13	34	10
HICKORY	18	7	11	18	7
HOLT	10	4	1	5	3
HOWARD	20	9	5	14	3
HOWELL	108	47	23	70	32
IRON	26	14	7	21	6
JACKSON	1,990	1,046	599	1,645	454
JASPER	337	179	100	279	76
JEFFERSON	357	195	96	291	82
JOHNSON	118	63	34	97	34
KNOX	5	5	3	8	2
LACLEDE	85	60	27	87	31
LAFAYETTE	55	20	17	37	12
LAWRENCE	89	35	25	60	15
LEWIS	13	5	3	8	2
LINCOLN	107	50	23	73	27
LINN	30	10	5	15	10
LIVINGSTON	33	22	5	27	8
MACON	42	19	11	30	10
MADISON	35	15	11	26	10
MARIES	16	8	5	13	2

TABLE 13
MAGI APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	80	37	24	61	20
MCDONALD	80	40	16	56	19
MERCER	4	1	0	1	1
MILLER	52	18	14	32	21
MISSISSIPPI	40	26	8	34	8
MONITEAU	20	11	3	14	6
MONROE	17	6	5	11	2
MONTGOMERY	34	14	10	24	7
MORGAN	49	31	9	40	11
NEW MADRID	47	15	15	30	12
NEWTON	123	72	32	104	37
NODAWAY	30	17	7	24	3
OREGON	24	21	10	31	2
OSAGE	9	10	1	11	4
OZARK	31	16	13	29	9
PEMISCOT	71	38	18	56	18
PERRY	35	17	11	28	9
PETTIS	108	49	36	85	24
PHELPS	92	53	27	80	29
PIKE	36	21	4	25	9
PLATTE	161	94	54	148	32
POLK	70	36	13	49	14
PULASKI	95	54	33	87	16
PUTNAM	14	8	2	10	1
RALLS	24	9	6	15	7
RANDOLPH	70	36	16	52	21
RAY	39	16	9	25	10
REYNOLDS	20	12	6	18	4
RIPLEY	37	19	11	30	8
SALINE	54	23	15	38	9
SCHUYLER	9	2	5	7	3
SCOTLAND	11	4	1	5	3
SCOTT	95	39	25	64	24
SHANNON	33	15	9	24	3
SHELBY	9	4	3	7	2
ST CHARLES	434	228	127	355	100
ST CLAIR	22	15	9	24	3
ST FRANCOIS	190	102	44	146	57
ST LOUIS CITY	870	443	260	703	220
ST LOUIS COUNTY	1,831	907	543	1,450	435
STE GENEVIEVE	21	11	3	14	3
STODDARD	62	28	17	45	23
STONE	77	35	18	53	14
SULLIVAN	15	7	4	11	5
TANEY	173	87	56	143	23
TEXAS	47	29	22	51	10
VERNON	53	25	13	38	11
WARREN	62	32	14	46	18
WASHINGTON	62	23	22	45	14
WAYNE	36	20	9	29	7
WEBSTER	76	33	21	54	22
WORTH	5	2	1	3	2
WRIGHT	47	27	6	33	9
NOT AVAILABLE	204	23	95	118	28

TABLE 14
NON-MAGI APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,356	1,310	2,271	3,581
ADAIR	24	6	15	21
ANDREW	7	5	1	6
ATCHISON	7	4	0	4
AUDRAIN	25	3	11	14
BARRY	34	6	14	20
BARTON	7	5	8	13
BATES	26	4	6	10
BENTON	21	4	9	13
BOLLINGER	16	8	7	15
BOONE	99	21	40	61
BUCHANAN	91	21	51	72
BUTLER	66	19	22	41
CALDWELL	7	1	1	2
CALLAWAY	30	8	17	25
CAMDEN	44	7	22	29
CAPE GIRARDEAU	70	26	22	48
CARROLL	9	1	5	6
CARTER	7	2	5	7
CASS	87	16	43	59
CEDAR	21	3	6	9
CHARITON	9	1	2	3
CHRISTIAN	64	15	32	47
CLARK	9	3	2	5
CLAY	157	31	56	87
CLINTON	16	4	5	9
COLE	62	21	26	47
COOPER	18	5	6	11
CRAWFORD	19	7	13	20
DADE	12	5	5	10
DALLAS	20	5	12	17
DAVIESS	2	1	0	1
DE KALB	10	6	2	8
DENT	21	11	6	17
DOUGLAS	6	1	9	10
DUNKLIN	42	9	21	30
FRANKLIN	74	16	26	42
GASCONADE	16	3	8	11
GENTRY	2	1	4	5
GREENE	245	71	122	193
GRUNDY	7	2	2	4
HARRISON	4	3	6	9
HENRY	23	6	13	19
HICKORY	8	3	7	10
HOLT	6	4	0	4
HOWARD	2	1	3	4
HOWELL	46	18	15	33
IRON	21	3	7	10
JACKSON	684	141	280	421
JASPER	141	48	48	96
JEFFERSON	182	39	76	115
JOHNSON	32	10	7	17
KNOX	6	2	1	3
LACLEDE	43	7	17	24
LAFAYETTE	33	5	2	7
LAWRENCE	39	8	14	22
LEWIS	9	3	5	8
LINCOLN	34	7	13	20
LINN	13	6	3	9
LIVINGSTON	30	3	10	13
MACON	16	6	5	11
MADISON	17	2	9	11
MARIES	5	0	3	3

TABLE 14
NON-MAGI APPLICATIONS
JULY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	31	5	12	17
MCDONALD	31	7	11	18
MERCER	7	1	1	2
MILLER	22	7	11	18
MISSISSIPPI	22	14	6	20
MONITEAU	10	6	6	12
MONROE	14	3	2	5
MONTGOMERY	13	1	4	5
MORGAN	21	3	10	13
NEW MADRID	24	9	7	16
NEWTON	46	13	19	32
NODAWAY	13	3	11	14
OREGON	26	8	7	15
OSAGE	4	3	0	3
OZARK	19	2	10	12
PEMISCOT	38	13	15	28
PERRY	18	2	3	5
PETTIS	41	12	29	41
PHELPS	46	14	19	33
PIKE	16	2	4	6
PLATTE	63	15	28	43
POLK	26	8	8	16
PULASKI	40	7	16	23
PUTNAM	6	3	3	6
RALLS	11	1	4	5
RANDOLPH	27	4	14	18
RAY	29	4	8	12
REYNOLDS	12	3	1	4
RIPLEY	24	5	9	14
SALINE	21	5	7	12
SCHUYLER	6	0	3	3
SCOTLAND	2	2	2	4
SCOTT	54	16	26	42
SHANNON	12	2	4	6
SHELBY	8	3	3	6
ST CHARLES	175	35	94	129
ST CLAIR	17	8	8	16
ST FRANCOIS	79	20	33	53
ST LOUIS CITY	318	66	124	190
ST LOUIS COUNTY	692	160	327	487
STE GENEVIEVE	7	4	4	8
STODDARD	38	12	23	35
STONE	37	10	17	27
SULLIVAN	6	2	5	7
TANEY	57	11	28	39
TEXAS	25	15	12	27
VERNON	22	7	5	12
WARREN	27	6	12	18
WASHINGTON	56	14	19	33
WAYNE	22	6	8	14
WEBSTER	39	6	14	20
WORTH	4	0	0	0
WRIGHT	27	8	6	14
NOT AVAILABLE	2	1	1	2

**TABLE 15
MAGI FAMILIES
JULY 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	104,888	210,580	15,453	381	1,171	332,473
ADAIR	379	936	92	2	4	1,413
ANDREW	190	433	32	1	5	661
ATCHISON	61	166	25	1	2	255
AUDRAIN	500	1,036	68	6	7	1,617
BARRY	688	1,723	96	1	7	2,515
BARTON	218	572	30	0	5	825
BATES	284	621	36	1	2	944
BENTON	337	768	64	1	3	1,173
BOLLINGER	231	512	39	1	2	785
BOONE	2,403	4,936	402	7	25	7,773
BUCHANAN	1,894	3,504	202	6	18	5,624
BUTLER	1,170	2,248	162	3	15	3,598
CALDWELL	148	273	23	0	1	445
CALLAWAY	690	1,459	102	6	17	2,274
CAMDEN	652	1,621	146	1	9	2,429
CAPE GIRARDEAU	1,188	2,726	223	3	11	4,151
CARROLL	117	313	27	3	1	461
CARTER	158	318	21	1	3	501
CASS	1,500	3,058	329	8	36	4,931
CEDAR	322	608	46	0	4	980
CHARITON	114	216	23	1	3	357
CHRISTIAN	1,363	3,311	389	6	30	5,099
CLARK	117	241	21	1	2	382
CLAY	3,337	6,566	608	17	55	10,583
CLINTON	292	600	47	3	4	946
COLE	1,197	2,349	161	2	13	3,722
COOPER	218	614	52	2	0	886
CRAWFORD	527	1,050	85	3	6	1,671
DADE	125	295	27	0	0	447
DALLAS	330	732	54	1	7	1,124
DAVIESS	128	310	36	0	3	477
DE KALB	116	269	35	0	4	424
DENT	342	716	58	2	3	1,121
DOUGLAS	277	628	55	1	1	962
DUNKLIN	962	1,654	86	1	8	2,711
FRANKLIN	1,590	3,230	257	6	12	5,095
GASCONADE	214	483	52	2	6	757
GENTRY	88	242	25	1	1	357
GREENE	5,093	10,651	830	24	52	16,650
GRUNDY	157	384	26	0	4	571
HARRISON	134	366	27	0	5	532
HENRY	453	951	85	2	9	1,500
HICKORY	175	351	19	0	5	550
HOLT	51	140	11	1	0	203
HOWARD	132	338	37	2	3	512
HOWELL	1,000	2,167	186	2	8	3,363
IRON	227	463	24	1	1	716
JACKSON	15,115	27,020	1,716	49	149	44,049
JASPER	2,604	6,103	333	14	36	9,090
JEFFERSON	3,311	6,348	533	24	30	10,246
JOHNSON	741	1,382	127	2	14	2,266
KNOX	57	154	14	1	1	227
LACLEDE	865	1,766	139	3	8	2,781
LAFAYETTE	585	1,103	118	5	11	1,822
LAWRENCE	787	1,871	124	2	11	2,795
LEWIS	135	307	28	0	1	471
LINCOLN	1,070	1,852	191	4	12	3,129
LINN	211	490	40	1	6	748
LIVINGSTON	235	545	36	0	1	817
MACON	235	596	61	1	5	898
MADISON	239	589	51	2	4	885
MARIES	126	267	33	0	2	428

TABLE 15
MAGI FAMILIES
JULY 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	539	1,133	84	2	8	1,766
MCDONALD	580	1,310	53	0	5	1,948
MERCER	40	84	20	0	1	145
MILLER	511	1,141	104	0	15	1,771
MISSISSIPPI	335	627	41	0	2	1,005
MONITEAU	189	529	54	2	5	779
MONROE	134	330	29	1	2	496
MONTGOMERY	193	396	33	1	2	625
MORGAN	397	874	95	3	10	1,379
NEW MADRID	389	765	41	1	1	1,197
NEWTON	1,175	2,760	187	4	15	4,141
NODAWAY	195	463	52	3	6	719
OREGON	282	578	42	0	8	910
OSAGE	117	285	30	1	3	436
OZARK	211	447	24	0	2	684
PEMISCOT	585	925	50	0	1	1,561
PERRY	265	614	53	2	4	938
PETTIS	890	2,187	158	3	13	3,251
PHELPS	778	1,695	132	0	12	2,617
PIKE	313	664	47	0	6	1,030
PLATTE	1,121	2,220	226	7	21	3,595
POLK	568	1,294	103	2	9	1,976
PULASKI	808	1,571	94	3	2	2,478
PUTNAM	61	165	15	0	2	243
RALLS	143	314	27	0	1	485
RANDOLPH	515	1,000	55	3	5	1,578
RAY	387	770	48	2	3	1,210
REYNOLDS	143	305	19	0	0	467
RIPLEY	367	717	60	2	1	1,147
SALINE	454	969	62	4	4	1,493
SCHUYLER	57	135	18	0	0	210
SCOTLAND	56	165	28	1	1	251
SCOTT	922	1,929	120	0	6	2,977
SHANNON	202	443	31	0	5	681
SHELBY	102	281	24	0	0	407
ST CHARLES	3,319	7,111	709	16	58	11,213
ST CLAIR	161	393	23	3	3	583
ST FRANCOIS	1,483	2,657	210	5	8	4,363
ST LOUIS CITY	6,840	11,650	425	10	22	18,947
ST LOUIS COUNTY	14,668	27,820	1,767	40	91	44,386
STE GENEVIEVE	230	471	28	0	3	732
STODDARD	629	1,282	128	3	8	2,050
STONE	534	1,095	95	1	4	1,729
SULLIVAN	113	282	21	0	0	416
TANEY	1,115	2,750	220	1	15	4,101
TEXAS	465	1,030	62	2	7	1,566
VERNON	420	875	74	3	10	1,382
WARREN	602	1,142	87	1	12	1,844
WASHINGTON	604	1,117	61	0	4	1,786
WAYNE	276	575	27	1	4	883
WEBSTER	693	1,621	151	4	14	2,483
WORTH	23	60	3	0	2	88
WRIGHT	476	1,017	78	3	11	1,585
NOT AVAILABLE	8	6	0	0	1	15

**TABLE 16
MAGI CHILDREN
JULY 2023**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	334,510	351	27,514	219,586	4,579	116,330	6,990	229	710,089
ADAIR	1,483	2	158	840	14	575	46	1	3,119
ANDREW	708	0	52	367	8	216	10	1	1,362
ATCHISON	289	0	45	131	0	61	1	0	527
AUDRAIN	1,712	7	111	933	24	551	27	0	3,365
BARRY	3,040	3	157	1,468	43	857	37	0	5,605
BARTON	966	1	49	506	13	291	13	0	1,839
BATES	1,012	4	62	541	9	320	11	1	1,960
BENTON	1,284	0	124	678	4	375	5	3	2,473
BOLLINGER	822	0	60	543	15	308	6	0	1,754
BOONE	7,843	13	702	5,067	129	2,615	194	14	16,577
BUCHANAN	5,307	6	374	4,078	79	2,129	138	7	12,118
BUTLER	3,390	2	289	2,276	57	1,475	26	0	7,515
CALDWELL	476	0	38	297	6	173	6	1	997
CALLAWAY	2,334	1	196	1,410	19	872	17	0	4,849
CAMDEN	2,598	4	260	1,249	16	743	43	1	4,914
CAPE GIRARDEAU	4,194	5	375	2,576	58	1,543	68	0	8,819
CARROLL	459	0	51	232	3	155	2	0	902
CARTER	552	2	36	314	2	213	9	0	1,128
CASS	5,012	10	615	2,976	67	1,448	74	6	10,208
CEDAR	1,149	0	88	597	6	379	9	3	2,231
CHARITON	349	0	39	219	8	120	1	1	737
CHRISTIAN	5,880	2	743	2,634	59	1,745	97	2	11,162
CLARK	441	2	39	227	7	115	2	0	833
CLAY	10,571	12	1,114	6,697	138	3,459	189	5	22,185
CLINTON	994	1	99	571	10	331	9	1	2,016
COLE	3,683	5	290	2,628	52	1,302	48	2	8,010
COOPER	1,002	0	80	460	16	310	5	0	1,873
CRAWFORD	1,693	0	154	1,006	26	589	11	6	3,485
DADE	510	1	46	255	8	133	3	0	956
DALLAS	1,225	0	105	675	19	351	15	0	2,390
DAVIESS	573	0	74	285	4	179	4	0	1,119
DE KALB	446	0	58	216	3	154	7	0	884
DENT	1,205	1	106	736	19	353	9	2	2,431
DOUGLAS	1,053	0	98	630	27	340	10	0	2,158
DUNKLIN	2,488	1	152	2,291	46	996	38	0	6,012
FRANKLIN	5,237	2	427	3,014	54	1,824	54	9	10,621
GASCONADE	794	2	93	413	13	229	7	0	1,551
GENTRY	446	0	54	190	7	141	4	2	844
GREENE	17,047	17	1,467	10,206	182	6,697	362	16	35,994
GRUNDY	673	1	41	335	8	209	4	1	1,272
HARRISON	618	1	52	278	5	146	10	0	1,110
HENRY	1,547	0	151	844	16	544	5	3	3,110
HICKORY	576	0	41	319	10	198	6	0	1,150
HOLT	238	0	20	112	4	59	1	2	436
HOWARD	622	0	79	221	11	182	9	0	1,124
HOWELL	3,758	2	332	2,106	36	1,156	35	0	7,425
IRON	720	1	34	464	4	242	5	0	1,470
JACKSON	41,758	53	3,026	34,189	771	14,654	1,658	13	96,122
JASPER	9,800	5	626	5,588	95	3,197	316	5	19,632
JEFFERSON	9,913	9	925	6,075	117	3,620	100	0	20,759
JOHNSON	2,291	1	263	1,374	24	818	44	1	4,816
KNOX	278	0	26	110	4	72	1	0	491
LACLEDE	2,946	5	261	1,718	35	1,155	29	0	6,149
LAFAYETTE	1,794	0	218	1,103	22	605	21	1	3,764
LAWRENCE	3,267	2	227	1,711	58	1,087	49	2	6,403
LEWIS	487	1	47	297	4	128	4	0	968
LINCOLN	3,114	1	362	1,943	26	1,026	26	0	6,498
LINN	754	0	80	424	13	289	13	1	1,574
LIVINGSTON	919	0	73	433	8	333	7	0	1,773
MACON	1,028	0	115	438	9	332	6	0	1,928
MADISON	964	0	87	495	7	309	3	0	1,865

TABLE 16
MAGI CHILDREN
JULY 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	427	3	56	231	3	139	2	0	861
MARION	1,809	0	165	1,053	15	641	21	1	3,705
MCDONALD	2,334	4	91	1,257	18	665	62	4	4,435
MERCER	150	1	33	95	0	44	1	0	324
MILLER	1,918	0	197	1,011	17	653	18	2	3,816
MISSISSIPPI	912	0	63	729	5	399	6	0	2,114
MONITEAU	946	3	100	409	4	253	18	2	1,735
MONROE	546	0	60	249	8	174	3	3	1,043
MONTGOMERY	612	0	74	408	6	211	6	0	1,317
MORGAN	1,554	1	205	852	17	484	16	0	3,129
NEW MADRID	1,119	2	64	865	18	429	5	0	2,502
NEWTON	4,688	2	361	2,444	50	1,413	129	1	9,088
NODAWAY	814	2	111	356	10	242	10	0	1,545
OREGON	1,020	3	70	569	8	282	10	0	1,962
OSAGE	477	1	54	237	0	149	8	0	926
OZARK	778	0	43	427	6	177	7	0	1,438
PEMISCOT	1,372	0	75	1,354	20	549	12	0	3,382
PERRY	959	0	102	529	11	331	20	0	1,952
PETTIS	3,731	8	298	2,189	60	1,202	122	0	7,610
PHELPS	2,647	1	229	1,480	39	943	56	4	5,399
PIKE	1,097	0	94	633	17	347	7	0	2,195
PLATTE	3,535	7	410	2,226	31	1,037	118	0	7,364
POLK	2,213	2	208	1,181	25	719	29	2	4,379
PULASKI	2,401	0	163	1,707	23	849	27	10	5,180
PUTNAM	274	0	29	125	4	104	2	0	538
RALLS	522	0	52	288	5	150	8	0	1,025
RANDOLPH	1,567	0	105	1,010	24	608	15	1	3,330
RAY	1,218	0	86	730	8	453	8	0	2,503
REYNOLDS	476	0	35	305	8	196	9	0	1,029
RIPLEY	1,139	1	99	709	21	405	10	3	2,387
SALINE	1,590	2	110	969	22	476	23	0	3,192
SCHUYLER	253	0	30	103	0	81	7	0	474
SCOTLAND	260	1	51	121	1	53	3	0	490
SCOTT	2,950	3	200	1,999	46	1,181	34	0	6,413
SHANNON	748	0	52	448	7	230	4	0	1,489
SHELBY	458	0	42	189	5	130	12	0	836
ST CHARLES	11,044	23	1,233	6,340	123	3,177	273	19	22,232
ST CLAIR	635	2	52	347	7	192	1	0	1,236
ST FRANCOIS	4,025	2	336	2,842	45	1,660	30	2	8,942
ST LOUIS CITY	16,864	12	659	15,545	359	6,949	471	16	40,875
ST LOUIS COUNTY	41,864	42	2,906	31,695	696	15,274	1,063	25	93,565
STE GENEVIEVE	754	0	52	476	4	276	5	0	1,567
STODDARD	2,022	1	215	1,197	32	803	39	0	4,309
STONE	1,911	6	172	946	24	624	22	2	3,707
SULLIVAN	400	1	31	294	10	158	17	1	912
TANEY	4,451	5	380	2,150	28	1,447	120	3	8,584
TEXAS	1,761	2	127	978	22	577	19	0	3,486
VERNON	1,479	2	179	828	19	531	4	6	3,048
WARREN	1,880	4	170	1,259	16	544	30	6	3,909
WASHINGTON	1,695	6	108	1,194	30	724	8	0	3,765
WAYNE	969	0	47	532	16	332	4	0	1,900
WEBSTER	2,968	7	302	1,411	15	980	41	0	5,724
WORTH	97	0	8	38	2	31	0	0	176
WRIGHT	1,836	1	154	1,006	12	620	26	3	3,658
NOT AVAILABLE	9	0	0	12	0	4	0	0	25

TABLE 17
MAGI PARENTS/ADULTS
JULY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	114,757	447	34,307	4,575	9,914	357,301	521,301
ADAIR	433	1	208	20	38	1,451	2,151
ANDREW	206	0	64	9	19	674	972
ATCHISON	64	0	21	4	5	238	332
AUDRAIN	583	2	196	24	58	1,816	2,679
BARRY	794	2	254	36	60	2,469	3,615
BARTON	235	0	93	4	26	820	1,178
BATES	320	0	92	17	27	953	1,409
BENTON	386	1	90	15	32	1,444	1,968
BOLLINGER	265	2	71	11	28	789	1,166
BOONE	2,637	13	794	123	276	9,176	13,019
BUCHANAN	2,079	3	687	95	194	5,790	8,848
BUTLER	1,275	4	369	39	105	3,765	5,557
CALDWELL	177	0	49	5	16	454	701
CALLAWAY	795	1	259	28	67	2,962	4,112
CAMDEN	744	4	225	19	59	2,794	3,845
CAPE GIRARDEAU	1,281	6	459	52	115	4,215	6,128
CARROLL	134	2	42	3	12	491	684
CARTER	183	1	40	6	12	561	803
CASS	1,621	7	418	67	142	4,467	6,722
CEDAR	365	0	95	11	26	1,066	1,563
CHARITON	128	1	38	4	9	339	519
CHRISTIAN	1,584	5	592	79	146	4,585	6,991
CLARK	130	0	36	6	6	365	543
CLAY	3,668	18	1,235	158	274	10,131	15,484
CLINTON	321	0	97	20	23	902	1,363
COLE	1,255	5	430	54	125	3,573	5,442
COOPER	233	3	99	11	23	852	1,221
CRAWFORD	594	2	166	24	42	1,851	2,679
DADE	131	0	43	7	12	460	653
DALLAS	377	1	103	20	26	1,145	1,672
DAVIESS	140	1	53	14	15	455	678
DE KALB	121	0	51	9	15	420	616
DENT	407	1	98	7	27	1,289	1,829
DOUGLAS	333	2	106	10	30	941	1,422
DUNKLIN	1,046	3	236	31	81	2,689	4,086
FRANKLIN	1,737	4	532	72	134	5,745	8,224
GASCONADE	243	1	76	11	15	832	1,178
GENTRY	99	1	42	7	11	325	485
GREENE	5,687	23	2,339	269	538	19,622	28,478
GRUNDY	169	0	61	7	14	597	848
HARRISON	148	0	56	8	11	493	716
HENRY	495	4	112	24	42	1,573	2,250
HICKORY	203	1	59	4	18	699	984
HOLT	52	0	21	1	6	226	306
HOWARD	142	1	49	6	21	507	726
HOWELL	1,146	4	349	53	97	3,447	5,096
IRON	251	1	66	6	14	801	1,139
JACKSON	16,186	67	4,167	541	1,217	46,349	68,527
JASPER	2,896	11	927	125	261	8,479	12,699
JEFFERSON	3,632	12	1,017	135	289	10,371	15,456
JOHNSON	823	2	237	31	65	2,386	3,544
KNOX	70	0	22	3	6	248	349
LACLEDE	966	4	341	54	66	2,876	4,307
LAFAYETTE	636	2	184	26	40	1,641	2,529
LAWRENCE	883	8	352	30	93	2,738	4,104
LEWIS	149	0	50	3	18	465	685
LINCOLN	1,166	1	301	35	95	2,844	4,442
LINN	232	1	83	11	20	765	1,112
LIVINGSTON	269	2	114	16	30	904	1,335
MACON	255	3	110	14	26	893	1,301
MADISON	269	2	91	13	26	910	1,311
MARIES	139	0	48	5	11	538	741

TABLE 17
MAGI PARENTS/ADULTS
JULY 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	596	3	189	20	58	1,946	2,812
MCDONALD	664	0	213	20	39	1,606	2,542
MERCER	48	0	20	3	4	168	243
MILLER	563	3	168	30	52	1,837	2,653
MISSISSIPPI	364	0	89	18	36	1,032	1,539
MONITEAU	205	0	81	17	27	724	1,054
MONROE	153	0	42	7	11	470	683
MONTGOMERY	214	0	44	13	22	699	992
MORGAN	454	5	147	20	33	1,550	2,209
NEW MADRID	413	0	84	24	43	1,232	1,796
NEWTON	1,334	6	390	75	119	3,977	5,901
NODAWAY	221	0	71	12	26	743	1,073
OREGON	324	0	83	14	23	871	1,315
OSAGE	125	0	56	4	7	416	608
OZARK	260	1	68	6	24	833	1,192
PEMISCOT	609	0	127	26	42	1,531	2,335
PERRY	288	3	114	10	20	854	1,289
PETTIS	998	10	365	32	88	2,765	4,258
PHELPS	850	4	255	41	82	3,379	4,611
PIKE	352	2	99	16	29	1,010	1,508
PLATTE	1,238	5	398	50	92	3,337	5,120
POLK	649	4	212	33	61	1,948	2,907
PULASKI	906	1	265	33	75	2,578	3,858
PUTNAM	70	0	37	5	9	273	394
RALLS	157	0	41	7	12	535	752
RANDOLPH	576	5	160	18	50	1,803	2,612
RAY	413	2	125	20	20	1,119	1,699
REYNOLDS	161	0	57	8	10	589	825
RIPLEY	425	0	116	23	33	1,195	1,792
SALINE	503	0	145	21	40	1,278	1,987
SCHUYLER	60	0	32	2	10	216	320
SCOTLAND	72	0	22	2	6	190	292
SCOTT	974	4	333	42	124	2,818	4,295
SHANNON	232	1	61	10	10	761	1,075
SHELBY	110	1	47	1	8	351	518
ST CHARLES	3,572	21	993	172	327	11,204	16,289
ST CLAIR	192	1	62	12	17	725	1,009
ST FRANCOIS	1,663	11	462	49	141	5,170	7,496
ST LOUIS CITY	7,193	22	1,738	225	692	27,697	37,567
ST LOUIS COUNTY	15,605	67	4,135	561	1,496	50,287	72,151
STE GENEVIEVE	254	0	65	14	21	794	1,148
STODDARD	700	0	247	26	67	1,966	3,006
STONE	605	2	201	17	45	1,989	2,859
SULLIVAN	136	0	70	7	9	335	557
TANEY	1,250	4	559	75	109	4,715	6,712
TEXAS	542	4	201	17	41	1,718	2,523
VERNON	472	0	166	14	33	1,338	2,023
WARREN	659	2	167	17	41	1,819	2,705
WASHINGTON	679	2	181	18	40	2,005	2,925
WAYNE	310	2	67	20	26	1,065	1,490
WEBSTER	800	1	303	59	70	2,465	3,698
WORTH	26	2	7	1	2	107	145
WRIGHT	528	0	211	36	37	1,562	2,374
NOT AVAILABLE	2	0	1	0	0	40	43

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JULY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,398	177,606	30,559	1,891	41,428	254,901
ADAIR	1	16	895	152	22	140	1,226
ANDREW	0	3	270	62	2	79	416
ATCHISON	0	2	122	35	4	46	209
AUDRAIN	0	18	893	192	9	147	1,259
BARRY	0	21	1,330	210	7	195	1,763
BARTON	0	3	394	89	4	135	625
BATES	0	11	511	137	4	121	784
BENTON	0	18	856	181	4	215	1,274
BOLLINGER	0	5	489	105	3	202	804
BOONE	0	60	4,104	774	78	502	5,518
BUCHANAN	0	45	3,342	563	38	584	4,572
BUTLER	1	35	2,592	429	16	662	3,735
CALDWELL	0	6	212	43	1	84	346
CALLAWAY	1	11	1,227	229	15	214	1,697
CAMDEN	0	16	1,262	237	13	166	1,694
CAPE GIRARDEAU	0	48	2,131	380	20	674	3,253
CARROLL	0	4	275	69	1	81	430
CARTER	0	3	351	74	7	76	511
CASS	0	46	1,715	351	21	519	2,652
CEDAR	0	5	636	107	6	175	929
CHARITON	0	5	186	39	1	143	374
CHRISTIAN	0	27	1,616	243	10	427	2,323
CLARK	0	5	166	38	0	44	253
CLAY	0	118	3,808	795	58	698	5,477
CLINTON	0	10	359	67	8	158	602
COLE	0	43	1,943	348	32	385	2,751
COOPER	0	9	453	123	6	164	755
CRAWFORD	0	21	1,025	179	5	291	1,521
DADE	0	4	266	49	1	22	342
DALLAS	0	10	720	124	2	167	1,023
DAVIESS	0	2	211	34	3	44	294
DE KALB	0	3	284	58	6	105	456
DENT	0	10	797	148	6	179	1,140
DOUGLAS	1	3	552	94	2	117	769
DUNKLIN	1	33	2,236	248	10	638	3,166
FRANKLIN	0	42	2,414	479	31	539	3,505
GASCONADE	0	9	405	87	6	149	656
GENTRY	0	2	149	68	8	35	262
GREENE	1	182	9,373	1,369	112	1,795	12,832
GRUNDY	0	4	382	81	8	147	622
HARRISON	1	5	329	85	6	60	486
HENRY	0	10	1,048	145	9	179	1,391
HICKORY	0	3	379	72	1	55	510
HOLT	0	1	106	20	4	50	181
HOWARD	0	4	291	74	6	49	424
HOWELL	0	19	2,129	301	10	477	2,936
IRON	0	10	572	90	2	261	935
JACKSON	2	526	20,709	3,293	198	4,029	28,757
JASPER	0	64	4,554	822	27	760	6,227
JEFFERSON	0	84	4,170	909	34	1,202	6,399
JOHNSON	0	23	940	190	8	275	1,436
KNOX	0	3	112	27	0	61	203
LACLEDE	0	32	1,449	221	10	212	1,924
LAFAYETTE	0	12	861	197	10	500	1,580
LAWRENCE	0	17	1,323	265	3	262	1,870
LEWIS	0	6	249	61	5	99	420
LINCOLN	1	17	1,294	258	16	377	1,963
LINN	0	3	483	91	5	137	719
LIVINGSTON	0	11	635	75	12	340	1,073
MACON	0	13	427	123	11	117	691
MADISON	0	14	597	146	5	266	1,028

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JULY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	214	46	1	65	331
MARION	1	13	1,215	226	20	518	1,993
MCDONALD	0	6	750	147	1	87	991
MERCER	0	0	99	15	1	32	147
MILLER	0	9	889	191	12	189	1,290
MISSISSIPPI	0	13	796	123	5	165	1,102
MONITEAU	0	5	325	71	0	63	464
MONROE	1	5	250	91	4	96	447
MONTGOMERY	0	11	370	79	2	130	592
MORGAN	0	10	914	173	12	143	1,252
NEW MADRID	0	12	885	151	1	279	1,328
NEWTON	0	26	1,714	360	20	376	2,496
NODAWAY	0	10	435	101	6	103	655
OREGON	0	2	766	99	2	110	979
OSAGE	0	13	204	28	3	31	279
OZARK	0	5	474	54	0	399	932
PEMISCOT	0	14	1,235	124	7	336	1,716
PERRY	0	7	449	139	20	172	787
PETTIS	0	26	1,610	302	20	618	2,576
PHELPS	0	24	1,678	299	25	401	2,427
PIKE	0	15	599	131	1	136	882
PLATTE	0	21	1,028	162	35	308	1,554
POLK	1	13	1,171	222	13	359	1,779
PULASKI	0	13	1,217	182	11	139	1,562
PUTNAM	0	5	148	44	0	38	235
RALLS	0	4	258	65	3	84	414
RANDOLPH	0	13	1,076	201	11	393	1,694
RAY	0	9	508	123	10	121	771
REYNOLDS	0	4	399	65	5	92	565
RIPLEY	0	12	895	136	1	195	1,239
SALINE	0	8	844	181	6	211	1,250
SCHUYLER	0	0	126	29	1	22	178
SCOTLAND	0	3	91	25	2	9	130
SCOTT	0	36	1,989	322	25	591	2,963
SHANNON	0	8	502	74	3	116	703
SHELBY	0	1	182	45	6	46	280
ST CHARLES	0	93	4,375	968	112	866	6,414
ST CLAIR	0	11	442	85	3	78	619
ST FRANCOIS	1	66	3,459	546	33	1,075	5,180
ST LOUIS CITY	2	298	16,281	2,040	126	2,864	21,611
ST LOUIS COUNTY	1	582	21,380	3,544	273	5,955	31,735
STE GENEVIEVE	0	3	402	106	7	173	691
STODDARD	0	25	1,428	260	5	408	2,126
STONE	0	6	779	130	1	84	1,000
SULLIVAN	0	2	219	43	4	115	383
TANEY	0	34	1,829	270	13	305	2,451
TEXAS	0	8	1,049	179	4	200	1,440
VERNON	0	12	931	160	8	201	1,312
WARREN	0	17	801	157	10	91	1,076
WASHINGTON	0	30	1,430	220	9	262	1,951
WAYNE	1	10	808	154	2	154	1,129
WEBSTER	0	14	1,058	166	5	222	1,465
WORTH	0	0	40	15	4	19	78
WRIGHT	0	12	944	132	5	150	1,243
NOT AVAILABLE	0	0	37	3	0	1	41

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,813	102,495	116,308	23,454	17,294	40,748
ADAIR	60	552	612	99	78	177
ANDREW	22	174	196	45	28	73
ATCHISON	11	77	88	31	25	56
AUDRAIN	75	503	578	101	101	202
BARRY	142	748	890	237	105	342
BARTON	46	269	315	92	36	128
BATES	59	321	380	95	60	155
BENTON	100	571	671	148	84	232
BOLLINGER	31	349	380	59	62	121
BOONE	257	2,082	2,339	377	374	751
BUCHANAN	282	1,728	2,010	373	305	678
BUTLER	156	1,617	1,773	258	309	567
CALDWELL	29	136	165	41	24	65
CALLAWAY	176	659	835	174	93	267
CAMDEN	121	604	725	169	93	262
CAPE GIRARDEAU	144	1,346	1,490	275	266	541
CARROLL	20	181	201	39	33	72
CARTER	23	233	256	49	43	92
CASS	148	948	1,096	272	206	478
CEDAR	75	380	455	98	78	176
CHARITON	14	153	167	24	29	53
CHRISTIAN	142	929	1,071	313	169	482
CLARK	17	108	125	28	22	50
CLAY	309	1,958	2,267	555	371	926
CLINTON	39	204	243	66	47	113
COLE	149	1,055	1,204	214	217	431
COOPER	29	291	320	78	77	155
CRAWFORD	79	632	711	169	115	284
DADE	35	134	169	70	25	95
DALLAS	79	423	502	140	66	206
DAVIESS	17	121	138	48	20	68
DE KALB	24	215	239	58	37	95
DENT	43	496	539	96	76	172
DOUGLAS	70	345	415	114	47	161
DUNKLIN	120	1,420	1,540	222	202	424
FRANKLIN	208	1,379	1,587	465	247	712
GASCONADE	25	245	270	59	51	110
GENTRY	20	104	124	33	26	59
GREENE	766	5,016	5,782	1,364	780	2,144
GRUNDY	33	266	299	55	36	91
HARRISON	38	213	251	39	57	96
HENRY	69	587	656	157	81	238
HICKORY	49	234	283	90	36	126
HOLT	8	67	75	21	20	41
HOWARD	22	176	198	44	32	76
HOWELL	231	1,373	1,604	395	198	593
IRON	31	392	423	71	48	119
JACKSON	1,487	10,816	12,303	2,569	1,738	4,307
JASPER	410	2,541	2,951	615	448	1,063
JEFFERSON	391	2,397	2,788	704	458	1,162
JOHNSON	66	499	565	145	111	256
KNOX	14	78	92	13	20	33
LACLEDE	145	819	964	245	125	370
LAFAYETTE	61	599	660	144	135	279
LAWRENCE	137	793	930	256	105	361
LEWIS	23	169	192	39	27	66
LINCOLN	124	743	867	197	137	334
LINN	51	293	344	59	63	122
LIVINGSTON	43	406	449	71	66	137
MACON	27	267	294	56	55	111
MADISON	34	437	471	88	92	180

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	27	145	172	54	28	82
MARION	55	812	867	113	140	253
MCDONALD	99	406	505	131	69	200
MERCER	11	61	72	18	11	29
MILLER	82	544	626	161	100	261
MISSISSIPPI	38	478	516	77	88	165
MONITEAU	23	178	201	47	46	93
MONROE	20	188	208	33	38	71
MONTGOMERY	34	231	265	53	55	108
MORGAN	81	557	638	133	94	227
NEW MADRID	47	589	636	77	97	174
NEWTON	188	970	1,158	309	186	495
NODAWAY	67	263	330	66	50	116
OREGON	62	490	552	106	49	155
OSAGE	13	115	128	34	19	53
OZARK	51	418	469	85	66	151
PEMISCOT	52	791	843	112	112	224
PERRY	30	299	329	55	77	132
PETTIS	129	1,118	1,247	194	170	364
PHELPS	117	981	1,098	195	174	369
PIKE	48	388	436	77	89	166
PLATTE	79	469	548	138	117	255
POLK	96	736	832	190	129	319
PULASKI	92	579	671	140	89	229
PUTNAM	16	107	123	27	23	50
RALLS	18	177	195	25	30	55
RANDOLPH	80	709	789	102	115	217
RAY	40	284	324	86	67	153
REYNOLDS	25	252	277	39	52	91
RIPLEY	47	540	587	84	115	199
SALINE	41	512	553	96	76	172
SCHUYLER	9	88	97	21	10	31
SCOTLAND	9	53	62	12	16	28
SCOTT	134	1,246	1,380	241	250	491
SHANNON	41	357	398	72	47	119
SHELBY	16	110	126	23	24	47
ST CHARLES	361	2,145	2,506	617	448	1,065
ST CLAIR	42	236	278	57	49	106
ST FRANCOIS	283	2,086	2,369	411	329	740
ST LOUIS CITY	929	9,262	10,191	1,325	1,176	2,501
ST LOUIS COUNTY	1,406	12,574	13,980	2,418	2,111	4,529
STE GENEVIEVE	34	274	308	45	67	112
STODDARD	114	969	1,083	184	167	351
STONE	91	429	520	199	63	262
SULLIVAN	19	163	182	43	32	75
TANEY	194	1,125	1,319	374	150	524
TEXAS	105	628	733	188	127	315
VERNON	78	537	615	127	93	220
WARREN	54	428	482	107	70	177
WASHINGTON	102	792	894	169	107	276
WAYNE	63	520	583	87	90	177
WEBSTER	135	611	746	266	84	350
WORTH	10	33	43	13	14	27
WRIGHT	118	557	675	174	83	257
NOT AVAILABLE	2	14	16	3	1	4

Figure 5
MO HealthNet Recipients

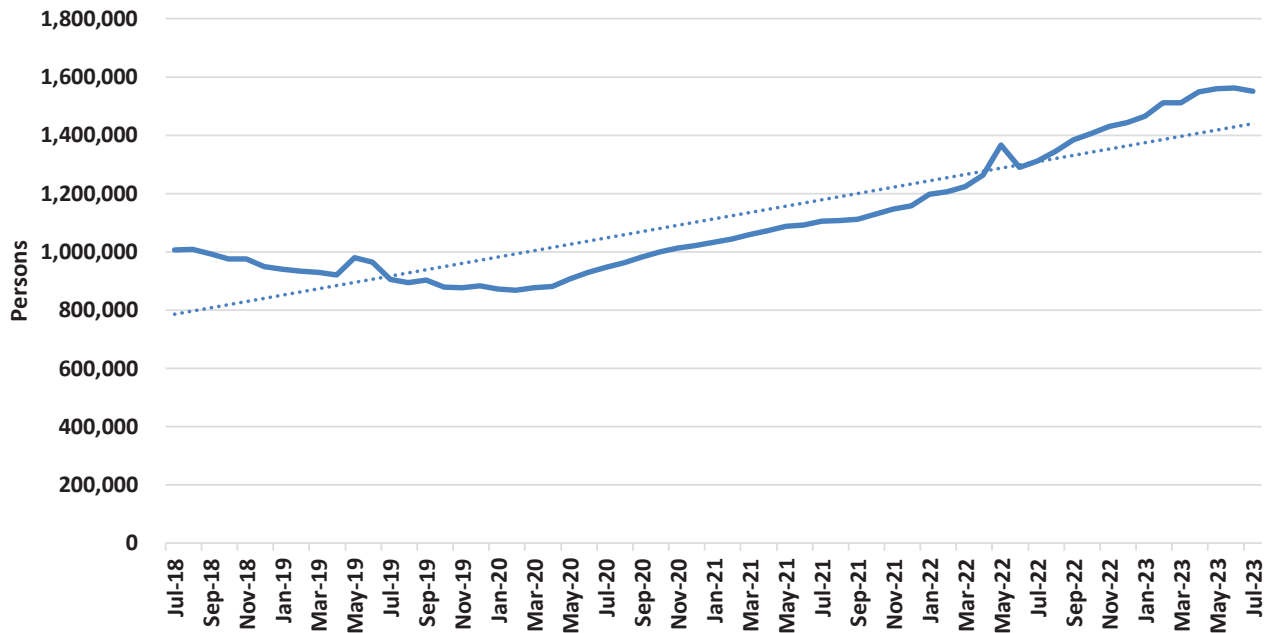


Figure 6
MO HealthNet Payments

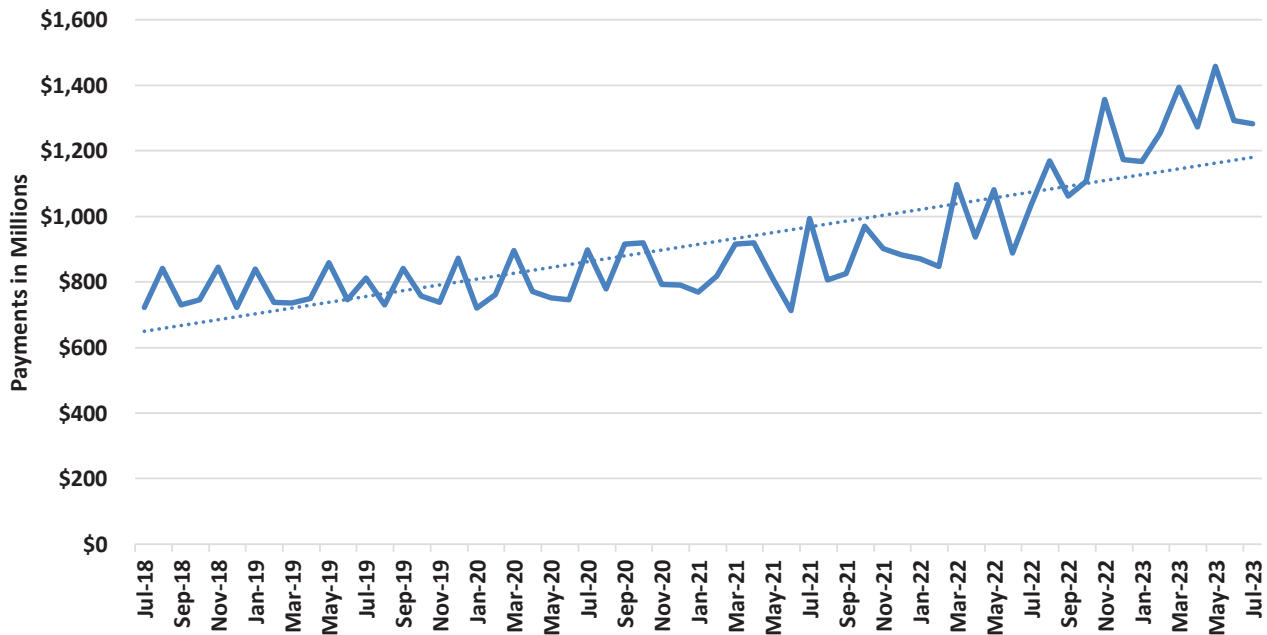


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JULY 2023

	Jul-31-2023	Jun-30-2023	May-31-2023	Jul-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	167,447	170,181	172,107	175,174	-1.6%	-2.7%	-4.4%
ELDERLY	95,667	96,008	96,005	92,217	-0.4%	-0.4%	3.7%
CUSTODIAL PARENTS	118,892	120,971	121,777	109,865	-1.7%	-2.4%	8.2%
CHILDREN	731,220	742,095	742,106	700,447	-1.5%	-1.5%	4.4%
PREGNANT WOMEN	33,261	33,249	33,326	38,945	0.0%	-0.2%	-14.6%
ADULT EXPANSION	350,795	354,187	351,849	209,810	-1.0%	-0.3%	67.2%
TOTAL	1,497,282	1,516,691	1,517,170	1,326,458	-1.3%	-1.3%	12.9%
WOMEN'S HEALTH SERVICES (WHS)	12,800	12,677	12,086	12,451	1.0%	5.9%	2.8%
TOTAL+WHS	1,510,082	1,529,368	1,529,256	1,338,909	-1.3%	0.0%	14.2%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

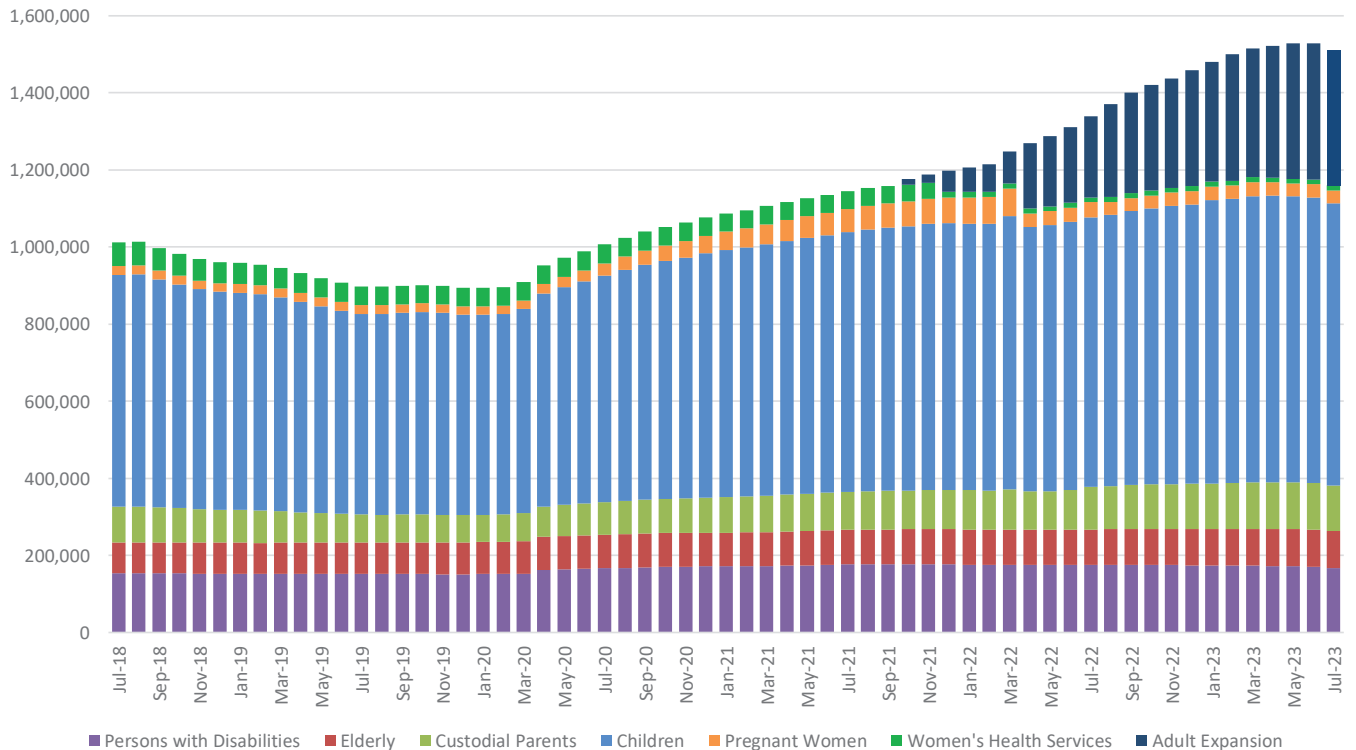


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
JULY 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 1,497,282

CAPITATION: 1,248,193

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$100,752,098.81	21,502 *	\$4,685.71	187,793	8.7	\$536.51
HOSPITALS	\$114,909,976.44	106,967 *	\$1,074.26	1,009,084	9.4	\$113.88
OUTPATIENT	\$47,702,598.15	105,393	\$452.62	957,824	9.1	\$49.80
DENTAL SERVICES	\$1,130,615.01	4,667 *	\$242.26	10,142	2.2	\$111.48
PHARMACY	\$168,215,924.57	358,665 *	\$469.01	1,535,820	4.3	\$109.53
PART D - COPAYS	\$163,917.51	36,768 *	\$4.46	280,446	7.6	\$0.58
PHYSICIAN RELATED	\$36,488,835.72	162,367 *	\$224.73	1,443,034	8.9	\$25.29
PHYSICIAN	\$343,785.31	2,803	\$122.65	7,723	2.8	\$44.51
CLINIC	\$23,599,589.24	105,335	\$224.04	1,237,946	11.8	\$19.06
FAMILY PLANNING	\$1,967,432.09	21,103	\$93.23	21,396	1.0	\$91.95
X-RAY AND LAB	\$1,504,210.97	16,452	\$91.43	65,419	4.0	\$22.99
NURSE PRACTITIONER	\$13,774.16	140	\$98.39	378	2.7	\$36.44
PODIATRY	\$504,064.81	6,192	\$81.41	12,295	2.0	\$41.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,835,281.41	22,098	\$128.30	32,137	1.5	\$88.22
CASE MANAGEMENT	\$3,464.52	30	\$115.48	31	1.0	\$111.76
FED QUALIFIED HEALTH CARE	\$5,348,099.40	20,929	\$255.54	57,558	2.8	\$92.92
PSYCHOLOGIST SERVICES	\$369,133.81	3,514	\$105.05	8,151	2.3	\$45.29
IN-HOME SERVICES	\$99,006,398.02	59,035 *	\$1,677.08	17,478,436	296.1	\$5.66
HOME HEALTH SERVICES	\$224,823.00	314	\$716.00	8,194	26.1	\$27.44
ADULT DAY HEALTH CARE	\$2,534,208.67	1,298	\$1,952.39	654,620	504.3	\$3.87
AGED AND DISABLED WAIVER	\$8,808,416.29	12,469	\$706.43	1,380,611	110.7	\$6.38
PERSONAL CARE	\$84,051,954.42	55,631	\$1,510.88	15,048,034	270.5	\$5.59
AIDS WAIVER	\$284,506.75	50	\$5,690.14	5,257	105.1	\$54.12
PHYSICAL DISABLED WAIVER	\$2,008,787.87	158	\$12,713.85	156,996	993.7	\$12.80
INDEPENDENT LIVING WAIVER	\$1,060,599.99	755	\$1,404.77	223,621	296.2	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$33,101.03	10	\$3,310.10	1,103	110.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$23,517,501.93	1,493,542 *	\$15.75	3,653,672	2.5	\$6.44
AUDIOLOGY SERVICES	\$12,307.97	394	\$31.24	588	1.5	\$20.93
OPTOMETRIC SERVICES	\$533,281.24	5,163	\$103.29	12,693	2.5	\$42.01
DURABLE MEDICAL EQUIPMENT	\$4,752,364.85	22,971	\$206.89	1,449,806	63.1	\$3.28
AMBULANCE SERVICES	\$4,697,944.12	12,116	\$387.75	238,952	19.7	\$19.66
REHABILITATION CENTER	\$19,820.30	110	\$180.18	2,677	24.3	\$7.40
HOSPICE	\$9,183,160.98	1,736	\$5,289.84	60,090	34.6	\$152.82
NON-EMERGENCY TRANS	\$4,267,871.43	1,490,716	\$2.86	1,886,640	1.3	\$2.26
NON-PARTICIPATING PROV	\$1,457.05	50	\$29.14	145	2.9	\$10.05
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$49,293.99	638	\$77.26	2,081	3.3	\$23.69
BUY-IN PREMIUMS	\$27,726,100.30	162,848 **	\$170.26			
PART-A	\$979,820.80	2,076	\$471.98			
PART-B	\$26,746,279.50	160,772	\$166.36			
MENTAL HEALTH SERVICES	\$212,082,475.36	69,251 *	\$3,062.52	7,201,488	104.0	\$29.45
PRIVATE HOME ICF/ID	\$457,177.53	56	\$8,163.88	1,690	30.2	\$270.52
ID/DD WAIVER	\$133,270,165.94	9,633	\$13,834.75	3,499,176	363.3	\$38.09
PSYCH REHAB-PRIVATE	\$2,387,532.87	1,864	\$1,280.87	144,878	77.7	\$16.48
CSTAR - PRIVATE	\$5,434,046.57	6,166	\$881.29	186,160	30.2	\$29.19
TARGETED CASE MANAGEMENT	\$7,447,239.36	19,200	\$387.88	861,949	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,236,162.49	4,891	\$4,341.89	2,348,801	480.2	\$9.04
CERT COMM BEHAV HLTH CLINC	\$41,850,150.60	40,761	\$1,026.72	158,834	3.9	\$263.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,763,352.12	4,869 *	\$2,826.73	166,771	34.3	\$82.53
ICF/INTELLECTUAL DISABILITIES	\$7,016,501.08	218	\$32,185.78	6,948	31.9	\$1,009.86
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$186,415.09	5	\$37,283.02	155	31.0	\$1,202.68
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,294,816.32	4,356	\$297.25	149,863	34.4	\$8.64
FSD CASE MANAGEMENT	\$5,238,618.94	336	\$15,591.13	9,774	29.1	\$535.97
EPSDT SERVICES	\$13,719,886.36	14,145 *	\$969.95	1,243,640	87.9	\$11.03
EPSDT SCREENINGS	\$2,993,950.12	1,122	\$2,668.40	182,078	162.3	\$16.44
EPSDT REFERRAL SERVICES	\$10,725,936.24	13,368	\$802.36	1,061,562	79.4	\$10.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$471,186,069.17	1,248,193 *	\$377.49			
TOTAL	\$1,282,663,151.32	1,550,057 *	\$827.49			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$3,898,638.32

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 82,423

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$67,070,675.77	14,677 *	\$4,569.78	131,080	8.9	\$511.68
HOSPITALS	\$11,150,685.64	17,338 *	\$643.14	238,087	13.7	\$46.83
INPATIENT	\$5,483,060.77	474	\$11,567.64	5,315	11.2	\$1,031.62
OUTPATIENT	\$5,667,624.87	17,146	\$330.55	232,772	13.6	\$24.35
DENTAL SERVICES	\$261,737.25	1,213 *	\$215.78	1,999	1.6	\$130.93
PHARMACY	\$4,148,871.64	11,227 *	\$369.54	87,957	7.8	\$47.17
PART D - COPAYS	\$64,339.19	14,808 *	\$4.34	113,456	7.7	\$0.57
PHYSICIAN RELATED	\$5,427,683.90	38,068 *	\$142.58	330,604	8.7	\$16.42
PHYSICIAN	\$89,730.62	1,032	\$86.95	3,322	3.2	\$27.01
CLINIC	\$4,002,902.55	30,170	\$132.68	290,006	9.6	\$13.80
FAMILY PLANNING	\$476.60	7	\$68.09	9	1.3	\$52.96
X-RAY AND LAB	\$201,569.28	3,613	\$55.79	14,500	4.0	\$13.90
NURSE PRACTITIONER	\$3,937.09	66	\$59.65	186	2.8	\$21.17
PODIATRY	\$119,199.21	2,676	\$44.54	5,262	2.0	\$22.65
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$546,560.51	7,075	\$77.25	10,564	1.5	\$51.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$421,263.94	2,148	\$196.12	4,854	2.3	\$86.79
PSYCHOLOGIST SERVICES	\$42,044.10	808	\$52.03	1,901	2.4	\$22.12
IN-HOME SERVICES	\$41,424,343.99	24,011 *	\$1,725.22	6,980,743	290.7	\$5.93
HOME HEALTH SERVICES	\$13,167.24	27	\$487.68	911	33.7	\$14.45
ADULT DAY HEALTH CARE	\$381,528.48	138	\$2,764.70	54,165	392.5	\$7.04
AGED AND DISABLED WAIVER	\$8,182,312.72	11,483	\$712.56	1,274,060	111.0	\$6.42
PERSONAL CARE	\$32,732,022.27	22,249	\$1,471.17	5,640,005	253.5	\$5.80
AIDS WAIVER	\$61,965.10	11	\$5,633.19	581	52.8	\$106.65
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$53,348.18	34	\$1,569.06	11,021	324.1	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,609,260.61	84,122 *	\$126.12	811,001	9.6	\$13.08
AUDIOLOGY SERVICES	\$4,324.17	146	\$29.62	234	1.6	\$18.48
OPTOMETRIC SERVICES	\$104,361.25	1,563	\$66.77	3,160	2.0	\$33.03
DURABLE MEDICAL EQUIPMENT	\$822,404.19	7,698	\$106.83	504,555	65.5	\$1.63
AMBULANCE SERVICES	\$939,501.11	4,052	\$231.86	76,027	18.8	\$12.36
REHABILITATION CENTER	\$8,802.03	50	\$176.04	1,744	34.9	\$5.05
HOSPICE	\$7,323,841.29	1,416	\$5,172.20	49,037	34.6	\$149.35
NON-EMERGENCY TRANS	\$1,398,640.83	83,367	\$16.78	175,818	2.1	\$7.96
NON-PARTICIPATING PROV	\$1,105.72	22	\$50.26	70	3.2	\$15.80
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,280.02	89	\$70.56	356	4.0	\$17.64
BUY-IN PREMIUMS	\$8,752,395.90	49,056 **	\$178.42			
PART-A	\$936,132.20	1,998	\$468.53			
PART-B	\$7,816,263.70	47,058	\$166.10			
MENTAL HEALTH SERVICES	\$16,274,123.98	3,361 *	\$4,842.05	385,141	114.6	\$42.25
PRIVATE HOME ICF/ID	\$60,041.15	8	\$7,505.14	245	30.6	\$245.07
ID/DD WAIVER	\$12,915,881.65	898	\$14,382.94	271,530	302.4	\$47.57
PSYCH REHAB-PRIVATE	\$409,820.12	224	\$1,829.55	19,011	84.9	\$21.56
CSTAR - PRIVATE	\$100,100.54	141	\$709.93	5,497	39.0	\$18.21
TARGETED CASE MANAGEMENT	\$382,933.44	877	\$436.64	44,321	50.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$338,236.95	75	\$4,509.83	36,686	489.1	\$9.22
CERT COMM BEHAV HLTH CLINC	\$2,067,110.13	1,967	\$1,050.89	7,851	4.0	\$263.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,149,377.86	250 *	\$8,597.51	9,265	37.1	\$231.99
ICF/INTELLECTUAL DISABILITIES	\$2,060,151.89	67	\$30,748.54	2,032	30.3	\$1,013.85
MENTAL HOSPITAL	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$62,225.28	182	\$341.90	7,202	39.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$93,543.71	508 *	\$184.14	9,731	19.2	\$9.61
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$93,543.71	508	\$184.14	9,731	19.2	\$9.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$167,427,039.44	88,203 *	\$1,898.20			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 329,523

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$158,244.02	29 *	\$5,456.69	69	2.4	\$2,293.39
HOSPITALS	\$4,110,850.69	10,878 *	\$377.91	53,309	4.9	\$77.11
INPATIENT	\$1,822,371.17	112	\$16,271.17	1,237	11.0	\$1,473.22
OUTPATIENT	\$2,288,479.52	10,826	\$211.39	52,072	4.8	\$43.95
DENTAL SERVICES	\$36,959.49	91 *	\$406.15	370	4.1	\$99.89
PHARMACY	\$24,249,798.45	72,877 *	\$332.75	197,521	2.7	\$122.77
PART D - COPAYS	\$1,067.31	340 *	\$3.14	2,128	6.3	\$0.50
PHYSICIAN RELATED	\$1,317,850.67	9,190 *	\$143.40	35,743	3.9	\$36.87
PHYSICIAN	\$3,691.14	34	\$108.56	61	1.8	\$60.51
CLINIC	\$470,734.48	1,696	\$277.56	24,793	14.6	\$18.99
FAMILY PLANNING	\$495,835.10	5,562	\$89.15	5,251	0.9	\$94.43
X-RAY AND LAB	\$43,658.73	560	\$77.96	1,666	3.0	\$26.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,124.45	29	\$73.26	37	1.3	\$57.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,670.42	284	\$178.42	395	1.4	\$128.28
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$244,642.31	1,509	\$162.12	3,454	2.3	\$70.83
PSYCHOLOGIST SERVICES	\$6,494.04	39	\$166.51	86	2.2	\$75.51
IN-HOME SERVICES	\$366,389.30	231 *	\$1,586.10	68,347	295.9	\$5.36
HOME HEALTH SERVICES	\$4,876.40	5	\$975.28	147	29.4	\$33.17
ADULT DAY HEALTH CARE	\$4,338.40	3	\$1,446.13	1,253	417.7	\$3.46
AGED AND DISABLED WAIVER	\$1,264.44	2	\$632.22	170	85.0	\$7.44
PERSONAL CARE	\$331,904.18	222	\$1,495.06	64,514	290.6	\$5.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,427.56	1	\$19,427.56	1,483	1,483.0	\$13.10
INDEPENDENT LIVING WAIVER	\$4,578.32	5	\$915.66	780	156.0	\$5.87
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$194,699.41	339,506 *	\$0.57	380,160	1.1	\$0.51
AUDIOLOGY SERVICES	\$112.33	4	\$28.08	5	1.3	\$22.47
OPTOMETRIC SERVICES	\$5,706.98	54	\$105.68	122	2.3	\$46.78
DURABLE MEDICAL EQUIPMENT	\$90,527.07	201	\$450.38	10,453	52.0	\$8.66
AMBULANCE SERVICES	\$93,927.31	139	\$675.74	3,196	23.0	\$29.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	-\$11,483.24	2	\$5,741.62	35	17.5	\$328.09
NON-EMERGENCY TRANS	\$15,224.29	339,472	\$0.04	366,323	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$684.67	8	\$85.58	26	3.3	\$26.33
BUY-IN PREMIUMS	\$13,356.90	91 **	\$146.78			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,356.90	91	\$146.78			
MENTAL HEALTH SERVICES	\$7,337,093.36	8,186 *	\$896.30	180,570	22.1	\$40.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$325,023.41	64	\$5,078.49	7,465	116.6	\$43.54
PSYCH REHAB-PRIVATE	-\$70,426.95	46	\$1,531.02	734	16.0	\$95.95
CSTAR - PRIVATE	\$908,479.06	1,082	\$839.63	30,469	28.2	\$29.82
TARGETED CASE MANAGEMENT	\$350,308.80	1,351	\$259.30	40,545	30.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$667,595.95	174	\$3,836.76	81,729	469.7	\$8.17
CERT COMM BEHAV HLTH CLINC	\$5,156,113.09	5,821	\$885.78	19,628	3.4	\$262.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$229,866.23	414 *	\$555.23	9,788	23.6	\$23.48
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$79,707.20	2	\$39,853.60	62	31.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$83,229.12	409	\$203.49	9,633	23.5	\$8.64
FSD CASE MANAGEMENT	\$66,929.91	3	\$22,309.97	93	31.0	\$719.68
EPSDT SERVICES	\$2,316,058.96	2,181 *	\$1,061.93	198,349	90.9	\$11.68
EPSDT SCREENINGS	\$835,187.98	213	\$3,921.07	50,874	238.9	\$16.42
EPSDT REFERRAL SERVICES	\$1,480,870.98	2,019	\$733.47	147,475	73.0	\$10.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$92,700,083.39	334,902 *	\$276.80			
TOTAL	\$133,032,318.18	342,179 *	\$388.78			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 113,860

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$147,241.45	28 *	\$5,258.62	67	2.4	\$2,197.63
HOSPITALS	\$2,492,579.72	7,139 *	\$349.15	39,405	5.5	\$63.26
INPATIENT	\$862,787.07	74	\$11,659.28	580	7.8	\$1,487.56
OUTPATIENT	\$1,629,792.65	7,105	\$229.39	38,825	5.5	\$41.98
DENTAL SERVICES	\$18,399.91	45 *	\$408.89	158	3.5	\$116.46
PHARMACY	\$15,185,445.53	38,723 *	\$392.16	131,156	3.4	\$115.78
PART D - COPAYS	\$1,039.16	330 *	\$3.15	0	0.0	\$0.00
PHYSICIAN RELATED	\$930,355.42	6,104 *	\$152.42	26,233	4.3	\$35.47
PHYSICIAN	\$2,468.94	25	\$98.76	48	1.9	\$51.44
CLINIC	\$320,942.21	1,334	\$240.59	18,390	13.8	\$17.45
FAMILY PLANNING	\$326,623.25	3,411	\$95.76	3,191	0.9	\$102.36
X-RAY AND LAB	\$36,178.76	409	\$88.46	1,377	3.4	\$26.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,812.03	27	\$67.11	35	1.3	\$51.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$38,938.58	215	\$181.11	308	1.4	\$126.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$197,118.47	1,098	\$179.53	2,802	2.6	\$70.35
PSYCHOLOGIST SERVICES	\$6,273.18	36	\$174.26	82	2.3	\$76.50
IN-HOME SERVICES	\$337,796.78	225 *	\$1,501.32	65,300	290.2	\$5.17
HOME HEALTH SERVICES	\$3,436.71	4	\$859.18	80	20.0	\$42.96
ADULT DAY HEALTH CARE	\$4,338.40	3	\$1,446.13	1,253	417.7	\$3.46
AGED AND DISABLED WAIVER	\$1,264.44	2	\$632.22	170	85.0	\$7.44
PERSONAL CARE	\$324,178.91	218	\$1,487.06	63,017	289.1	\$5.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,578.32	5	\$915.66	780	156.0	\$5.87
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$109,982.31	116,831 *	\$0.94	138,755	1.2	\$0.79
AUDIOLOGY SERVICES	\$75.83	3	\$25.28	4	1.3	\$18.96
OPTOMETRIC SERVICES	\$2,644.86	31	\$85.32	60	1.9	\$44.08
DURABLE MEDICAL EQUIPMENT	\$22,179.18	131	\$169.31	8,773	67.0	\$2.53
AMBULANCE SERVICES	\$71,882.95	117	\$614.38	2,521	21.5	\$28.51
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5,826.97	1	\$5,826.97	29	29.0	\$200.93
NON-EMERGENCY TRANS	\$6,774.05	116,802	\$0.06	127,345	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$598.47	5	\$119.69	23	4.6	\$26.02
BUY-IN PREMIUMS	\$13,356.90	91 **	\$146.78			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,356.90	91	\$146.78			
MENTAL HEALTH SERVICES	\$2,449,867.56	2,956 *	\$828.78	38,684	13.1	\$63.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$601.73	1	\$601.73	72	72.0	\$8.36
PSYCH REHAB-PRIVATE	\$71,913.91	45	\$1,598.09	708	15.7	\$101.57
CSTAR - PRIVATE	\$766,648.06	1,001	\$765.88	29,024	29.0	\$26.41
TARGETED CASE MANAGEMENT	\$7,309.44	35	\$208.84	846	24.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,348.85	5	\$3,069.77	1,469	293.8	\$10.45
CERT COMM BEHAV HLTH CLINC	\$1,731,873.39	1,926	\$899.21	6,565	3.4	\$263.80
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,123.20	9 *	\$124.80	130	14.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,123.20	9	\$124.80	130	14.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,391.77	40 *	\$284.79	109	2.7	\$104.51
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$11,391.77	40	\$284.79	109	2.7	\$104.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,017,205.36	114,625 *	\$384.01			
TOTAL	\$65,715,785.07	118,572 *	\$554.23			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 215,663

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11,002.57	1 *	\$11,002.57	2	2.0	\$5,501.28
HOSPITALS	\$1,618,270.97	3,739 *	\$432.81	13,904	3.7	\$116.39
INPATIENT	\$959,584.10	38	\$25,252.21	657	17.3	\$1,460.55
OUTPATIENT	\$658,686.87	3,721	\$177.02	13,247	3.6	\$49.72
DENTAL SERVICES	\$18,559.58	46 *	\$403.47	212	4.6	\$87.55
PHARMACY	\$9,064,352.92	34,154 *	\$265.40	66,365	1.9	\$136.58
PART D - COPAYS	\$28.15	10 *	\$2.82	0	0.0	\$0.00
PHYSICIAN RELATED	\$387,495.25	3,086 *	\$125.57	9,510	3.1	\$40.75
PHYSICIAN	\$1,222.20	9	\$135.80	13	1.4	\$94.02
CLINIC	\$149,792.27	362	\$413.79	6,403	17.7	\$23.39
FAMILY PLANNING	\$169,211.85	2,151	\$78.67	2,060	1.0	\$82.14
X-RAY AND LAB	\$7,479.97	151	\$49.54	289	1.9	\$25.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$312.42	2	\$156.21	2	1.0	\$156.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,731.84	69	\$170.03	87	1.3	\$134.85
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,523.84	411	\$115.63	652	1.6	\$72.89
PSYCHOLOGIST SERVICES	\$220.86	3	\$73.62	4	1.3	\$55.22
IN-HOME SERVICES	\$28,592.52	6 *	\$4,765.42	3,047	507.8	\$9.38
HOME HEALTH SERVICES	\$1,439.69	1	\$1,439.69	67	67.0	\$21.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,725.27	4	\$1,931.32	1,497	374.3	\$5.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,427.56	1	\$19,427.56	1,483	1,483.0	\$13.10
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$84,717.10	222,675 *	\$0.38	241,405	1.1	\$0.35
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$3,062.12	23	\$133.14	62	2.7	\$49.39
DURABLE MEDICAL EQUIPMENT	\$68,347.89	70	\$976.40	1,680	24.0	\$40.68
AMBULANCE SERVICES	\$22,044.36	22	\$1,002.02	675	30.7	\$32.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	-\$17,310.21	1	\$17,310.21	6	6.0	\$2,885.04
NON-EMERGENCY TRANS	\$8,450.24	222,670	\$0.04	238,978	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$86.20	3	\$28.73	3	1.0	\$28.73
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,887,225.80	5,230 *	\$934.46	141,886	27.1	\$34.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$324,421.68	63	\$5,149.55	7,393	117.4	\$43.88
PSYCH REHAB-PRIVATE	\$1,486.96	1	\$1,486.96	26	26.0	\$57.19
CSTAR - PRIVATE	\$141,831.00	81	\$1,751.00	1,445	17.8	\$98.15
TARGETED CASE MANAGEMENT	\$342,999.36	1,316	\$260.64	39,699	30.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$652,247.10	169	\$3,859.45	80,260	474.9	\$8.13
CERT COMM BEHAV HLTH CLINC	\$3,424,239.70	3,895	\$879.14	13,063	3.4	\$262.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$228,743.03	405 *	\$564.80	9,658	23.8	\$23.68
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$79,707.20	2	\$39,853.60	62	31.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$82,105.92	400	\$205.26	9,503	23.8	\$8.64
FSD CASE MANAGEMENT	\$66,929.91	3	\$22,309.97	93	31.0	\$719.68
EPSDT SERVICES	\$2,304,667.19	2,141 *	\$1,076.44	198,240	92.6	\$11.63
EPSDT SCREENINGS	\$835,187.98	213	\$3,921.07	50,874	238.9	\$16.42
EPSDT REFERRAL SERVICES	\$1,469,479.21	1,979	\$742.54	147,366	74.5	\$9.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$48,682,878.03	220,277 *	\$221.01			
TOTAL	\$67,316,533.11	223,607 *	\$301.05			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 161,916

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,426,113.32	6,586 *	\$4,923.49	55,194	8.4	\$587.49
HOSPITALS	\$66,460,865.28	42,209 *	\$1,574.57	503,029	11.9	\$132.12
INPATIENT	\$39,072,980.30	2,629	\$14,862.30	29,740	11.3	\$1,313.82
OUTPATIENT	\$27,387,884.98	41,727	\$656.36	473,289	11.3	\$57.87
DENTAL SERVICES	\$721,712.10	2,937 *	\$245.73	6,672	2.3	\$108.17
PHARMACY	\$58,056,630.65	62,345 *	\$931.22	623,287	10.0	\$93.15
PART D - COPAYS	\$88,801.50	19,354 *	\$4.59	153,603	7.9	\$0.58
PHYSICIAN RELATED	\$22,125,854.11	77,310 *	\$286.20	855,177	11.1	\$25.87
PHYSICIAN	\$219,542.52	1,553	\$141.37	3,911	2.5	\$56.13
CLINIC	\$15,156,595.58	60,910	\$248.84	754,532	12.4	\$20.09
FAMILY PLANNING	\$159,726.48	1,371	\$116.50	2,338	1.7	\$68.32
X-RAY AND LAB	\$951,011.02	8,842	\$107.56	36,598	4.1	\$25.99
NURSE PRACTITIONER	\$9,487.36	67	\$141.60	183	2.7	\$51.84
PODIATRY	\$350,762.51	3,178	\$110.37	6,281	2.0	\$55.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,965,044.18	12,971	\$151.50	18,732	1.4	\$104.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,032,425.47	9,528	\$318.26	27,124	2.9	\$111.80
PSYCHOLOGIST SERVICES	\$281,258.99	2,409	\$116.75	5,478	2.3	\$51.34
IN-HOME SERVICES	\$51,575,074.82	31,256 *	\$1,650.09	9,367,779	299.7	\$5.51
HOME HEALTH SERVICES	\$198,277.75	264	\$751.05	6,975	26.4	\$28.43
ADULT DAY HEALTH CARE	\$2,108,249.97	1,135	\$1,857.49	588,521	518.5	\$3.58
AGED AND DISABLED WAIVER	\$556,778.85	900	\$618.64	95,633	106.3	\$5.82
PERSONAL CARE	\$45,651,605.97	29,714	\$1,536.37	8,321,963	280.1	\$5.49
AIDS WAIVER	\$222,541.65	39	\$5,706.20	4,676	119.9	\$47.59
PHYSICAL DISABLED WAIVER	\$1,835,313.61	145	\$12,657.34	143,659	990.8	\$12.78
INDEPENDENT LIVING WAIVER	\$969,205.99	685	\$1,414.90	205,249	299.6	\$4.72
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$33,101.03	10	\$3,310.10	1,103	110.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$11,398,677.16	164,458 *	\$69.31	1,335,286	8.1	\$8.54
AUDIOLOGY SERVICES	\$5,898.90	183	\$32.23	265	1.5	\$22.26
OPTOMETRIC SERVICES	\$377,291.76	3,139	\$120.19	8,402	2.7	\$44.90
DURABLE MEDICAL EQUIPMENT	\$3,548,809.34	13,766	\$257.80	843,360	61.3	\$4.21
AMBULANCE SERVICES	\$2,957,263.93	6,717	\$440.27	134,180	20.0	\$22.04
REHABILITATION CENTER	\$8,659.88	52	\$166.54	787	15.1	\$11.00
HOSPICE	\$1,726,933.96	295	\$5,854.01	10,360	35.1	\$166.69
NON-EMERGENCY TRANS	\$2,733,959.98	163,455	\$16.73	336,289	2.1	\$8.13
NON-PARTICIPATING PROV	\$136.53	23	\$5.94	65	2.8	\$2.10
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$39,722.88	496	\$80.09	1,578	3.2	\$25.17
BUY-IN PREMIUMS	\$14,387,463.10	86,359 **	\$166.60			
PART-A	\$18,972.00	27	\$702.67			
PART-B	\$14,368,491.10	86,332	\$166.43			
MENTAL HEALTH SERVICES	\$155,399,055.96	33,736 *	\$4,606.33	5,701,919	169.0	\$27.25
PRIVATE HOME ICF/ID	\$376,848.28	46	\$8,192.35	1,385	30.1	\$272.09
ID/DD WAIVER	\$109,092,234.36	7,532	\$14,483.83	2,895,892	384.5	\$37.67
PSYCH REHAB-PRIVATE	\$1,892,038.03	1,386	\$1,365.11	119,313	86.1	\$15.86
CSTAR - PRIVATE	\$1,038,204.33	1,194	\$869.52	37,443	31.4	\$27.73
TARGETED CASE MANAGEMENT	\$5,218,473.60	12,319	\$423.61	603,990	49.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,046,786.92	3,984	\$4,529.82	1,969,078	494.3	\$9.17
CERT COMM BEHAV HLTH CLINC	\$19,734,470.44	17,513	\$1,126.85	74,818	4.3	\$263.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,792,372.87	2,658 *	\$2,179.22	101,678	38.3	\$56.97
ICF/INTELLECTUAL DISABILITIES	\$4,956,349.19	151	\$32,823.50	4,916	32.6	\$1,008.21
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$836,023.68	2,508	\$333.34	96,762	38.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,611,676.85	3,384 *	\$1,067.28	400,557	118.4	\$9.02
EPSDT SCREENINGS	\$94,952.52	82	\$1,157.96	5,865	71.5	\$16.19
EPSDT REFERRAL SERVICES	\$3,516,724.33	3,348	\$1,050.40	394,692	117.9	\$8.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$422,044,297.72	170,399 *	\$2,476.80			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 1,203

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$93,664.12	26 *	\$3,602.47	357	13.7	\$262.36
HOSPITALS	\$209,107.82	285 *	\$733.71	2,473	8.7	\$84.56
INPATIENT	\$105,677.26	7	\$15,096.75	70	10.0	\$1,509.68
OUTPATIENT	\$103,430.56	283	\$365.48	2,403	8.5	\$43.04
DENTAL SERVICES	\$10,407.08	23 *	\$452.48	45	2.0	\$231.27
PHARMACY	\$190,548.14	244 *	\$780.94	4,298	17.6	\$44.33
PART D - COPAYS	\$743.14	238 *	\$3.12	1,805	7.6	\$0.41
PHYSICIAN RELATED	\$110,218.42	566 *	\$194.73	4,754	8.4	\$23.18
PHYSICIAN	\$1,279.77	6	\$213.30	14	2.3	\$91.41
CLINIC	\$83,274.36	461	\$180.64	4,197	9.1	\$19.84
FAMILY PLANNING	\$340.12	5	\$68.02	6	1.2	\$56.69
X-RAY AND LAB	\$1,741.39	35	\$49.75	128	3.7	\$13.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,583.39	33	\$108.59	136	4.1	\$26.35
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,008.61	89	\$89.98	122	1.4	\$65.64
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,302.73	48	\$235.47	120	2.5	\$94.19
PSYCHOLOGIST SERVICES	\$688.05	13	\$52.93	31	2.4	\$22.20
IN-HOME SERVICES	\$1,087,243.43	584 *	\$1,861.72	193,353	331.1	\$5.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$31,313.80	18	\$1,739.66	8,827	490.4	\$3.55
AGED AND DISABLED WAIVER	\$52,465.64	62	\$846.22	8,646	139.5	\$6.07
PERSONAL CARE	\$928,890.60	559	\$1,661.70	168,686	301.8	\$5.51
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$61,538.82	3	\$20,512.94	4,744	1,581.3	\$12.97
INDEPENDENT LIVING WAIVER	\$13,034.57	17	\$766.74	2,450	144.1	\$5.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,883.56	1,392 *	\$44.46	12,758	9.2	\$4.85
AUDIOLOGY SERVICES	\$61.71	3	\$20.57	5	1.7	\$12.34
OPTOMETRIC SERVICES	\$2,487.93	28	\$88.85	64	2.3	\$38.87
DURABLE MEDICAL EQUIPMENT	\$24,461.33	144	\$169.87	8,826	61.3	\$2.77
AMBULANCE SERVICES	\$10,753.89	60	\$179.23	934	15.6	\$11.51
REHABILITATION CENTER	\$155.04	2	\$77.52	27	13.5	\$5.74
HOSPICE	\$1,675.32	2	\$837.66	14	7.0	\$119.67
NON-EMERGENCY TRANS	\$22,238.34	1,382	\$16.09	2,886	2.1	\$7.71
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$50.00	1	\$50.00	2	2.0	\$25.00
BUY-IN PREMIUMS	\$162,234.50	891 **	\$182.08			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$160,438.50	887	\$180.88			
MENTAL HEALTH SERVICES	\$765,382.17	182 *	\$4,205.40	40,418	222.1	\$18.94
PRIVATE HOME ICF/ID	\$20,288.10	2	\$10,144.05	60	30.0	\$338.14
ID/DD WAIVER	\$444,262.64	34	\$13,066.55	15,492	455.6	\$28.68
PSYCH REHAB-PRIVATE	\$15,770.78	10	\$1,577.08	743	74.3	\$21.23
CSTAR - PRIVATE	\$7,280.82	6	\$1,213.47	345	57.5	\$21.10
TARGETED CASE MANAGEMENT	\$37,255.68	82	\$454.34	4,312	52.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$155,551.75	40	\$3,888.79	19,143	478.6	\$8.13
CERT COMM BEHAV HLTH CLINC	\$84,972.40	79	\$1,075.60	323	4.1	\$263.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,600.64	13 *	\$200.05	301	23.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,600.64	13	\$200.05	301	23.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,085.08	11 *	\$280.46	943	85.7	\$3.27
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,085.08	11	\$280.46	943	85.7	\$3.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,697,118.10	1,424 *	\$1,894.04			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,814,125.60	10,983 **	\$165.18			
PART-A	\$11,004.60	23	\$478.46			
PART-B	\$1,803,121.00	10,960	\$164.52			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,814,125.60					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 10,608

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,038.43	2 *	\$3,019.22	3	1.5	\$2,012.81
HOSPITALS	\$466,458.93	1,110 *	\$420.23	5,079	4.6	\$91.84
INPATIENT	\$296,811.95	42	\$7,066.95	164	3.9	\$1,809.83
OUTPATIENT	\$169,646.98	1,086	\$156.21	4,915	4.5	\$34.52
DENTAL SERVICES	\$597.08	4 *	\$149.27	4	1.0	\$149.27
PHARMACY	\$525,217.23	3,657 *	\$143.62	8,573	2.3	\$61.26
PART D - COPAYS	\$26.46	11 *	\$2.41	71	6.5	\$0.37
PHYSICIAN RELATED	\$215,177.86	1,082 *	\$198.87	5,907	5.5	\$36.43
PHYSICIAN	\$756.04	14	\$54.00	17	1.2	\$44.47
CLINIC	\$80,974.09	310	\$261.21	4,637	15.0	\$17.46
FAMILY PLANNING	\$84,013.36	483	\$173.94	508	1.0	\$165.38
X-RAY AND LAB	\$9,919.20	90	\$110.21	257	2.9	\$38.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,314.57	42	\$245.59	66	1.6	\$156.28
CASE MANAGEMENT	\$389.79	4	\$97.45	4	1.0	\$97.45
FED QUALIFIED HEALTH CARE	\$27,971.92	223	\$125.43	403	1.8	\$69.41
PSYCHOLOGIST SERVICES	\$838.89	6	\$139.82	15	2.5	\$55.93
IN-HOME SERVICES	\$20,644.10	17 *	\$1,214.36	3,716	218.6	\$5.56
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20,644.10	17	\$1,214.36	3,716	218.6	\$5.56
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,942.66	11,263 *	\$0.71	15,988	1.4	\$0.50
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$415.39	3	\$138.46	9	3.0	\$46.15
DURABLE MEDICAL EQUIPMENT	\$390.60	5	\$78.12	169	33.8	\$2.31
AMBULANCE SERVICES	\$6,063.76	29	\$209.10	293	10.1	\$20.70
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,072.91	11,257	\$0.10	15,517	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$323,417.01	305 *	\$1,060.38	8,341	27.3	\$38.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$26,959.13	2	\$13,479.57	732	366.0	\$36.83
PSYCH REHAB-PRIVATE	\$16,828.28	4	\$4,207.07	23	5.8	\$731.66
CSTAR - PRIVATE	\$131,629.23	101	\$1,303.26	3,126	31.0	\$42.11
TARGETED CASE MANAGEMENT	\$5,754.24	11	\$523.11	666	60.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,146.27	2	\$7,573.14	3,176	1,588.0	\$4.77
CERT COMM BEHAV HLTH CLINC	\$160,756.42	196	\$820.19	618	3.2	\$260.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$492.48	4 *	\$123.12	57	14.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$492.48	4	\$123.12	57	14.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,525.63	30 *	\$217.52	63	2.1	\$103.58
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,525.63	30	\$217.52	63	2.1	\$103.58
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,304,040.78	10,602 *	\$500.29			
TOTAL	\$6,876,578.65	11,629 *	\$591.33			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 2,452

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$61,688.11	16 *	\$3,855.51	242	15.1	\$254.91
HOSPITALS	\$129,937.97	410 *	\$316.92	4,130	10.1	\$31.46
INPATIENT	\$22,460.88	5	\$4,492.18	42	8.4	\$534.78
OUTPATIENT	\$107,477.09	406	\$264.72	4,088	10.1	\$26.29
DENTAL SERVICES	\$11,191.81	53 *	\$211.17	91	1.7	\$122.99
PHARMACY	\$123,684.54	876 *	\$141.19	9,476	10.8	\$13.05
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$118,205.05	793 *	\$149.06	7,673	9.7	\$15.41
PHYSICIAN	\$2,248.44	19	\$118.34	46	2.4	\$48.88
CLINIC	\$91,077.92	679	\$134.14	7,008	10.3	\$13.00
FAMILY PLANNING	\$86.02	1	\$86.02	1	1.0	\$86.02
X-RAY AND LAB	\$1,611.25	42	\$38.36	152	3.6	\$10.60
NURSE PRACTITIONER	\$181.97	3	\$60.66	4	1.3	\$45.49
PODIATRY	\$2,817.85	55	\$51.23	174	3.2	\$16.19
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,566.67	84	\$66.27	117	1.4	\$47.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,097.85	49	\$267.30	146	3.0	\$89.71
PSYCHOLOGIST SERVICES	\$1,517.08	12	\$126.42	25	2.1	\$60.68
IN-HOME SERVICES	\$1,330,350.05	854 *	\$1,557.79	238,001	278.7	\$5.59
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$5,162.48	8	\$645.31	682	85.3	\$7.57
PERSONAL CARE	\$1,325,187.57	837	\$1,583.26	237,319	283.5	\$5.58
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,210.19	279 *	\$122.62	14,854	53.2	\$2.30
AUDIOLOGY SERVICES	\$21.76	3	\$7.25	5	1.7	\$4.35
OPTOMETRIC SERVICES	\$1,806.36	24	\$75.27	50	2.1	\$36.13
DURABLE MEDICAL EQUIPMENT	\$15,682.41	196	\$80.01	13,651	69.7	\$1.15
AMBULANCE SERVICES	\$13,473.29	63	\$213.86	1,110	17.6	\$12.14
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,188.02	3	\$1,062.67	35	11.7	\$91.09
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$38.35	2	\$19.18	3	1.5	\$12.78
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$57,569.11	53 *	\$1,086.21	2,349	44.3	\$24.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,497.33	1	\$9,497.33	1,936	1,936.0	\$4.91
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,039.04	7	\$291.29	236	33.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$46,032.74	46	\$1,000.71	177	3.9	\$260.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$656.64	3 *	\$218.88	76	25.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$656.64	3	\$218.88	76	25.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,135.22	7 *	\$162.17	7	1.0	\$162.17
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,135.22	7	\$162.17	7	1.0	\$162.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,868,628.69	1,642 *	\$1,138.02			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 23,789

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$524,610.49	637 *	\$823.56	2,626	4.1	\$199.78
INPATIENT	\$404,783.80	17	\$23,810.81	232	13.7	\$1,744.76
OUTPATIENT	\$119,826.69	629	\$190.50	2,394	3.8	\$50.05
DENTAL SERVICES	\$8,321.73	37 *	\$224.91	137	3.7	\$60.74
PHARMACY	\$2,554,845.35	8,756 *	\$291.78	21,060	2.4	\$121.31
PART D - COPAYS	\$4.69	3 *	\$1.56	10	3.3	\$0.47
PHYSICIAN RELATED	\$133,784.02	765 *	\$174.88	4,570	6.0	\$29.27
PHYSICIAN	\$175.76	5	\$35.15	5	1.0	\$35.15
CLINIC	\$44,442.50	151	\$294.32	3,539	23.4	\$12.56
FAMILY PLANNING	\$36,294.46	437	\$83.05	429	1.0	\$84.60
X-RAY AND LAB	\$2,656.64	47	\$56.52	122	2.6	\$21.78
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,481.37	99	\$206.88	143	1.4	\$143.23
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,388.17	70	\$362.69	277	4.0	\$91.65
PSYCHOLOGIST SERVICES	\$4,252.21	22	\$193.28	54	2.5	\$78.74
IN-HOME SERVICES	\$22,066.76	2 *	\$11,033.38	1,681	840.5	\$13.13
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,066.76	2	\$11,033.38	1,681	840.5	\$13.13
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$91,264.26	27,725 *	\$3.29	31,439	1.1	\$2.90
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$6,000.41	39	\$153.86	131	3.4	\$45.80
DURABLE MEDICAL EQUIPMENT	\$65,090.60	52	\$1,251.74	1,325	25.5	\$49.12
AMBULANCE SERVICES	\$17,629.69	13	\$1,356.13	648	49.9	\$27.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,205.54	27,724	\$0.08	29,326	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$301.52	5	\$60.30	8	1.6	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,013,898.69	1,834 *	\$1,098.09	65,406	35.7	\$30.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$276,477.92	48	\$5,759.96	7,793	162.4	\$35.48
PSYCH REHAB-PRIVATE	\$2,215.93	1	\$2,215.93	41	41.0	\$54.05
CSTAR - PRIVATE	\$33,781.36	27	\$1,251.16	474	17.6	\$71.27
TARGETED CASE MANAGEMENT	\$128,018.88	471	\$271.80	14,817	31.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$324,382.75	107	\$3,031.61	37,523	350.7	\$8.64
CERT COMM BEHAV HLTH CLINC	\$1,249,021.85	1,360	\$918.40	4,758	3.5	\$262.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$245,053.31	157 *	\$1,560.85	4,350	27.7	\$56.33
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,216.64	150	\$234.78	4,076	27.2	\$8.64
FSD CASE MANAGEMENT	\$182,835.98	7	\$26,119.43	243	34.7	\$752.41
EPSDT SERVICES	\$1,268,654.50	989 *	\$1,282.76	115,971	117.3	\$10.94
EPSDT SCREENINGS	\$157,767.78	77	\$2,048.93	9,579	124.4	\$16.47
EPSDT REFERRAL SERVICES	\$1,110,886.72	942	\$1,179.29	106,392	112.9	\$10.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,837,764.85	26,264 *	\$641.10			
TOTAL	\$23,700,268.65	27,851 *	\$850.97			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 254

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$8,362.99	28 *	\$298.68	99	3.5	\$84.47
INPATIENT	\$7,933.05	1	\$7,933.05	5	5.0	\$1,586.61
OUTPATIENT	\$429.94	27	\$15.92	94	3.5	\$4.57
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$10,665.73	111 *	\$96.09	247	2.2	\$43.18
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$891.14	17 *	\$52.42	24	1.4	\$37.13
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$161.19	2	\$80.60	2	1.0	\$80.60
FAMILY PLANNING	\$482.88	11	\$43.90	9	0.8	\$53.65
X-RAY AND LAB	\$228.04	3	\$76.01	12	4.0	\$19.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19.03	1	\$19.03	1	1.0	\$19.03
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$177.44	2 *	\$88.72	4	2.0	\$44.36
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$140.94	1	\$140.94	3	3.0	\$46.98
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,745.09	8 *	\$1,218.14	33	4.1	\$295.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,680.90	1	\$3,680.90	10	10.0	\$368.09
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,064.19	7	\$866.31	23	3.3	\$263.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,925.00	2 *	\$4,462.50	14	7.0	\$637.50
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$8,925.00	2	\$4,462.50	14	7.0	\$637.50
EPSDT SERVICES	\$2,758.39	10 *	\$275.84	705	70.5	\$3.91
EPSDT SCREENINGS	\$324.18	3	\$108.06	3	1.0	\$108.06
EPSDT REFERRAL SERVICES	\$2,434.21	8	\$304.28	702	87.8	\$3.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$349,800.21	551 *	\$634.85			
TOTAL	\$391,325.99	578 *	\$677.03			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 14,184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,277,003.02	824 *	\$2,763.35	4,616	5.6	\$493.28
INPATIENT	\$2,162,400.12	55	\$39,316.37	1,411	25.6	\$1,532.53
OUTPATIENT	\$114,602.90	786	\$145.81	3,205	4.1	\$35.76
DENTAL SERVICES	\$6,929.62	25 *	\$277.18	90	3.6	\$77.00
PHARMACY	\$2,274,935.20	7,438 *	\$305.85	22,716	3.1	\$100.15
PART D - COPAYS	\$108.12	34 *	\$3.18	217	6.4	\$0.50
PHYSICIAN RELATED	\$172,245.46	956 *	\$180.17	4,571	4.8	\$37.68
PHYSICIAN	\$343.76	4	\$85.94	6	1.5	\$57.29
CLINIC	\$87,365.66	216	\$404.47	3,344	15.5	\$26.13
FAMILY PLANNING	\$36,125.94	533	\$67.78	509	1.0	\$70.97
X-RAY AND LAB	\$5,772.44	95	\$60.76	304	3.2	\$18.99
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$46.85	1	\$46.85	1	1.0	\$46.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,243.76	56	\$182.92	78	1.4	\$131.33
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,755.97	98	\$283.22	267	2.7	\$103.95
PSYCHOLOGIST SERVICES	\$4,591.08	21	\$218.62	62	3.0	\$74.05
IN-HOME SERVICES	\$58,155.65	10 *	\$5,815.57	4,982	498.2	\$11.67
HOME HEALTH SERVICES	\$375.00	1	\$375.00	6	6.0	\$62.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10,428.31	6	\$1,738.05	1,341	223.5	\$7.78
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$47,352.34	4	\$11,838.09	3,635	908.8	\$13.03
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,361.57	25,418 *	\$2.18	29,580	1.2	\$1.87
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$3,009.55	23	\$130.85	67	2.9	\$44.92
DURABLE MEDICAL EQUIPMENT	\$31,622.85	42	\$752.93	2,470	58.8	\$12.80
AMBULANCE SERVICES	\$18,639.02	17	\$1,096.41	495	29.1	\$37.65
REHABILITATION CENTER	\$397.83	1	\$397.83	15	15.0	\$26.52
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,435.04	25,414	\$0.06	26,525	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$225.09	3	\$75.03	7	2.3	\$32.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,541,520.69	2,198 *	\$2,976.12	166,399	75.7	\$39.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,544,814.67	275	\$16,526.60	94,673	344.3	\$48.01
PSYCH REHAB-PRIVATE	\$1,104.34	1	\$1,104.34	146	146.0	\$7.56
CSTAR - PRIVATE	\$92,937.31	56	\$1,659.59	1,409	25.2	\$65.96
TARGETED CASE MANAGEMENT	\$316,042.56	795	\$397.54	36,579	46.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$249,963.57	80	\$3,124.54	28,522	356.5	\$8.76
CERT COMM BEHAV HLTH CLINC	\$1,336,658.24	1,342	\$996.02	5,070	3.8	\$263.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,073,408.72	502 *	\$10,106.39	17,193	34.3	\$295.09
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$67,124.16	223	\$301.01	7,769	34.8	\$8.64
FSD CASE MANAGEMENT	\$4,953,578.05	323	\$15,336.15	9,393	29.1	\$527.37
EPSDT SERVICES	\$588,922.28	679 *	\$867.34	58,423	86.0	\$10.08
EPSDT SCREENINGS	\$91,901.45	61	\$1,506.58	5,180	84.9	\$17.74
EPSDT REFERRAL SERVICES	\$497,020.83	636	\$781.48	53,243	83.7	\$9.33
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,579,968.83	24,475 *	\$636.57			
TOTAL	\$32,628,559.16	25,735 *	\$1,267.87			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 13,244

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,421.79	10 *	\$1,442.18	339	33.9	\$42.54
HOSPITALS	\$181,505.93	972 *	\$186.73	12,922	13.3	\$14.05
INPATIENT	\$174.74	1	\$174.74	4	4.0	\$43.69
OUTPATIENT	\$181,331.19	972	\$186.55	12,918	13.3	\$14.04
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$329.30	13 *	\$25.33	1,696	130.5	\$0.19
PART D - COPAYS	\$3,824.25	690 *	\$5.54	3,811	5.5	\$1.00
PHYSICIAN RELATED	\$139,398.62	1,925 *	\$72.41	11,546	6.0	\$12.07
PHYSICIAN	\$2,235.19	26	\$85.97	58	2.2	\$38.54
CLINIC	\$109,933.61	1,590	\$69.14	10,553	6.6	\$10.42
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,285.03	50	\$25.70	191	3.8	\$6.73
NURSE PRACTITIONER	\$41.85	1	\$41.85	2	2.0	\$20.92
PODIATRY	\$2,072.19	67	\$30.93	105	1.6	\$19.74
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,510.21	325	\$60.03	446	1.4	\$43.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,194.01	77	\$41.48	128	1.7	\$24.95
PSYCHOLOGIST SERVICES	\$1,126.53	17	\$66.27	63	3.7	\$17.88
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,208.98	483 *	\$89.46	45,093	93.4	\$0.96
AUDIOLOGY SERVICES	\$52.55	3	\$17.52	4	1.3	\$13.14
OPTOMETRIC SERVICES	\$2,280.06	44	\$51.82	69	1.6	\$33.04
DURABLE MEDICAL EQUIPMENT	\$20,654.49	340	\$60.75	43,067	126.7	\$0.48
AMBULANCE SERVICES	\$19,737.69	102	\$193.51	1,904	18.7	\$10.37
REHABILITATION CENTER	\$90.44	1	\$90.44	21	21.0	\$4.31
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$214.80	5	\$42.96	10	2.0	\$21.48
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$178.95	5	\$35.79	18	3.6	\$9.94
BUY-IN PREMIUMS	\$2,596,524.30	15,468 **	\$167.86			
PART-A	\$11,916.00	24	\$496.50			
PART-B	\$2,584,608.30	15,444	\$167.35			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,332.19	13 *	\$102.48	177	13.6	\$7.53
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,332.19	13	\$102.48	177	13.6	\$7.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,980,545.36	2,869 *	\$1,038.88			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 94

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1.56	1 *	\$1.56	2	2.0	\$0.78
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1.56	1	\$1.56	2	2.0	\$0.78
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,460.72	59 *	\$92.55	156	2.6	\$35.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$240.34	3 *	\$80.11	4	1.3	\$60.09
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$100.99	1	\$100.99	1	1.0	\$100.99
FAMILY PLANNING	\$83.19	1	\$83.19	2	2.0	\$41.60
X-RAY AND LAB	\$56.16	1	\$56.16	1	1.0	\$56.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,238.97	5 *	\$647.79	12	2.4	\$269.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,238.97	5	\$647.79	12	2.4	\$269.91
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$72,632.07	118 *	\$615.53			
TOTAL	\$81,573.66	124 *	\$657.85			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 22,504

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$365,004.83	1,307 *	\$279.27	6,791	5.2	\$53.75
INPATIENT	\$173,147.89	40	\$4,328.70	156	3.9	\$1,109.92
OUTPATIENT	\$191,856.94	1,283	\$149.54	6,635	5.2	\$28.92
DENTAL SERVICES	\$1,622.41	10 *	\$162.24	21	2.1	\$77.26
PHARMACY	\$748,063.38	5,783 *	\$129.36	14,945	2.6	\$50.05
PART D - COPAYS	\$131.88	52 *	\$2.54	280	5.4	\$0.47
PHYSICIAN RELATED	\$321,286.52	1,754 *	\$183.17	5,522	3.2	\$58.18
PHYSICIAN	\$1,048.18	12	\$87.35	14	1.2	\$74.87
CLINIC	\$79,379.01	424	\$187.21	3,710	8.8	\$21.40
FAMILY PLANNING	\$171,459.04	979	\$175.14	905	0.9	\$189.46
X-RAY AND LAB	\$15,830.57	112	\$141.34	308	2.8	\$51.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$255.28	2	\$127.64	4	2.0	\$63.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,260.57	83	\$207.96	130	1.6	\$132.77
CASE MANAGEMENT	\$523.71	3	\$174.57	3	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$34,260.05	234	\$146.41	425	1.8	\$80.61
PSYCHOLOGIST SERVICES	\$1,270.11	9	\$141.12	23	2.6	\$55.22
IN-HOME SERVICES	\$48,496.18	28 *	\$1,732.01	8,836	315.6	\$5.49
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$48,496.18	28	\$1,732.01	8,836	315.6	\$5.49
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,707.72	23,889 *	\$0.66	31,672	1.3	\$0.50
AUDIOLOGY SERVICES	\$99.27	2	\$49.64	4	2.0	\$24.82
OPTOMETRIC SERVICES	\$581.41	4	\$145.35	14	3.5	\$41.53
DURABLE MEDICAL EQUIPMENT	\$568.38	5	\$113.68	836	167.2	\$0.68
AMBULANCE SERVICES	\$12,528.81	20	\$626.44	663	33.2	\$18.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,801.21	23,885	\$0.08	30,146	1.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$128.64	2	\$64.32	9	4.5	\$14.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$203,847.53	205 *	\$994.38	2,592	12.6	\$78.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,815.61	1	\$9,815.61	76	76.0	\$129.15
PSYCH REHAB-PRIVATE	\$3,244.22	5	\$648.84	136	27.2	\$23.85
CSTAR - PRIVATE	\$65,443.95	68	\$962.41	1,555	22.9	\$42.09
TARGETED CASE MANAGEMENT	\$3,101.76	8	\$387.72	359	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$122,241.99	128	\$955.02	466	3.6	\$262.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$241.92	3 *	\$80.64	28	9.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$241.92	3	\$80.64	28	9.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,278.65	18 *	\$182.15	33	1.8	\$99.35
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,278.65	18	\$182.15	33	1.8	\$99.35
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,512,161.62	23,012 *	\$500.27			
TOTAL	\$13,219,842.64	24,254 *	\$545.06			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 441,087

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,467.20	3 *	\$4,822.40	7	2.3	\$2,066.74
HOSPITALS	\$6,058,658.24	8,106 *	\$747.43	30,150	3.7	\$200.95
INPATIENT	\$4,889,250.13	424	\$11,531.25	2,921	6.9	\$1,673.83
OUTPATIENT	\$1,169,408.11	7,754	\$150.81	27,229	3.5	\$42.95
DENTAL SERVICES	\$25,391.97	74 *	\$343.13	281	3.8	\$90.36
PHARMACY	\$18,003,434.55	70,383 *	\$255.79	128,445	1.8	\$140.16
PART D - COPAYS	\$64.08	20 *	\$3.20	77	3.9	\$0.83
PHYSICIAN RELATED	\$1,047,871.79	7,800 *	\$134.34	28,399	3.6	\$36.90
PHYSICIAN	\$5,128.81	15	\$341.92	31	2.1	\$165.45
CLINIC	\$461,349.62	1,298	\$355.43	15,744	12.1	\$29.30
FAMILY PLANNING	\$333,005.53	4,345	\$76.64	4,292	1.0	\$77.59
X-RAY AND LAB	\$112,266.55	1,417	\$79.23	6,642	4.7	\$16.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$570.51	4	\$142.63	9	2.3	\$63.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$37,940.90	202	\$187.83	275	1.4	\$137.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$92,749.17	735	\$126.19	1,329	1.8	\$69.79
PSYCHOLOGIST SERVICES	\$4,860.70	27	\$180.03	77	2.9	\$63.13
IN-HOME SERVICES	\$49,563.50	20 *	\$2,478.18	6,923	346.1	\$7.16
HOME HEALTH SERVICES	\$2,134.59	3	\$711.53	43	14.3	\$49.64
ADULT DAY HEALTH CARE	\$2,476.34	2	\$1,238.17	877	438.5	\$2.82
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,863.79	14	\$1,561.70	4,209	300.6	\$5.19
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$23,088.78	3	\$7,696.26	1,794	598.0	\$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$185,113.18	454,683 *	\$0.41	500,799	1.1	\$0.37
AUDIOLOGY SERVICES	\$1,411.47	39	\$36.19	53	1.4	\$26.63
OPTOMETRIC SERVICES	\$5,610.06	42	\$133.57	117	2.8	\$47.95
DURABLE MEDICAL EQUIPMENT	\$44,949.97	97	\$463.40	2,334	24.1	\$19.26
AMBULANCE SERVICES	\$68,487.94	61	\$1,122.75	2,216	36.3	\$30.91
REHABILITATION CENTER	\$1,282.60	2	\$641.30	28	14.0	\$45.81
HOSPICE	\$42,989.25	3	\$14,329.75	86	28.7	\$499.88
NON-EMERGENCY TRANS	\$20,216.08	454,659	\$0.04	495,959	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$165.81	5	\$33.16	6	1.2	\$27.64
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,224,135.97	7,510 *	\$961.94	231,022	30.8	\$31.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$596,625.26	122	\$4,890.37	12,652	103.7	\$47.16
PSYCH REHAB-PRIVATE	\$59,038.05	2	\$29,519.03	-205	0.0	-\$287.99
CSTAR - PRIVATE	\$220,291.01	112	\$1,966.88	2,417	21.6	\$91.14
TARGETED CASE MANAGEMENT	\$609,431.04	2,126	\$286.66	70,536	33.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,001,329.91	284	\$3,525.81	127,035	447.3	\$7.88
CERT COMM BEHAV HLTH CLINC	\$4,855,496.80	5,335	\$910.12	18,587	3.5	\$261.23
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$148,398.64	577 *	\$257.19	14,157	24.5	\$10.48
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$122,048.64	576	\$211.89	14,126	24.5	\$8.64
FSD CASE MANAGEMENT	\$26,350.00	1	\$26,350.00	31	31.0	\$850.00
EPSDT SERVICES	\$4,383,959.76	5,413 *	\$809.89	316,288	58.4	\$13.86
EPSDT SCREENINGS	\$1,603,706.74	604	\$2,655.14	98,375	162.9	\$16.30
EPSDT REFERRAL SERVICES	\$2,780,253.02	4,986	\$557.61	217,913	43.7	\$12.76
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$132,195,379.61	448,513 *	\$294.74			
TOTAL	\$169,336,438.49	456,032 *	\$371.33			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 149

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$36,524.20	87 *	\$419.82	695	8.0	\$52.55
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$36,524.20	87	\$419.82	695	8.0	\$52.55
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$3,325.42	40 *	\$83.14	88	2.2	\$37.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$51,084.38	188 *	\$271.73	692	3.7	\$73.82
PHYSICIAN	\$318.54	2	\$159.27	4	2.0	\$79.64
CLINIC	\$7,601.17	69	\$110.16	142	2.1	\$53.53
FAMILY PLANNING	\$183.09	1	\$183.09	3	3.0	\$61.03
X-RAY AND LAB	\$13,893.42	55	\$252.61	288	5.2	\$48.24
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,540.02	12	\$211.67	15	1.3	\$169.33
CASE MANAGEMENT	\$1,128.78	13	\$86.83	13	1.0	\$86.83
FED QUALIFIED HEALTH CARE	\$25,419.36	87	\$292.18	227	2.6	\$111.98
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$230.90	238 *	\$0.97	691	2.9	\$0.33
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$230.90	238	\$0.97	691	2.9	\$0.33
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,031.25	10 *	\$203.13	21	2.1	\$96.73
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,031.25	10	\$203.13	21	2.1	\$96.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$93,315.75	338 *	\$276.08			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 324

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,279.54	37 *	\$304.85	176	4.8	\$64.09
INPATIENT	\$2,982.80	1	\$2,982.80	2	2.0	\$1,491.40
OUTPATIENT	\$8,296.74	36	\$230.47	174	4.8	\$47.68
DENTAL SERVICES	\$48.80	1 *	\$48.80	1	1.0	\$48.80
PHARMACY	\$100,949.84	187 *	\$539.84	663	3.6	\$152.26
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$10,137.24	31 *	\$327.01	715	23.1	\$14.18
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,416.95	26	\$246.81	688	26.5	\$9.33
FAMILY PLANNING	\$15.71	1	\$15.71	1	1.0	\$15.71
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$848.92	1	\$848.92	6	6.0	\$141.49
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,510.68	1	\$2,510.68	17	17.0	\$147.69
PSYCHOLOGIST SERVICES	\$344.98	2	\$172.49	3	1.5	\$114.99
IN-HOME SERVICES	\$45.19	1 *	\$45.19	1	1.0	\$45.19
HOME HEALTH SERVICES	\$45.19	1	\$45.19	1	1.0	\$45.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$26,974.21	326 *	\$82.74	875	2.7	\$30.83
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$178.92	2	\$89.46	5	2.5	\$35.78
DURABLE MEDICAL EQUIPMENT	\$17,105.59	32	\$534.55	144	4.5	\$118.79
AMBULANCE SERVICES	\$4,293.70	2	\$2,146.85	74	37.0	\$58.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,396.00	323	\$16.71	652	2.0	\$8.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$626,989.54	274 *	\$2,288.28	74,868	273.2	\$8.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$543,143.66	224	\$2,424.75	65,244	291.3	\$8.32
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$65,525.76	173	\$378.76	7,584	43.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,700.68	4	\$3,675.17	2,025	506.3	\$7.26
CERT COMM BEHAV HLTH CLINC	\$3,619.44	4	\$904.86	15	3.8	\$241.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$24,900.48	75 *	\$332.01	2,882	38.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$24,900.48	75	\$332.01	2,882	38.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$866,538.18	209 *	\$4,146.12	106,915	511.6	\$8.10
EPSDT SCREENINGS	\$11,086.55	8	\$1,385.82	547	68.4	\$20.27
EPSDT REFERRAL SERVICES	\$855,451.63	206	\$4,152.68	106,368	516.4	\$8.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,667,863.02	332 *	\$5,023.68			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 28,956

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$483,721.65	414 *	\$1,168.41	2,465	6.0	\$196.24
INPATIENT	\$359,552.24	5	\$71,910.45	158	31.6	\$2,275.65
OUTPATIENT	\$124,169.41	411	\$302.12	2,307	5.6	\$53.82
DENTAL SERVICES	\$205.60	1 *	\$205.60	3	3.0	\$68.53
PHARMACY	\$1,929,938.51	5,354 *	\$360.47	9,780	1.8	\$197.34
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$53,917.28	546 *	\$98.75	1,515	2.8	\$35.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$17,458.92	29	\$602.03	959	33.1	\$18.21
FAMILY PLANNING	\$32,821.97	481	\$68.24	472	1.0	\$69.54
X-RAY AND LAB	\$1,035.95	18	\$57.55	38	2.1	\$27.26
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$708.75	4	\$177.19	4	1.0	\$177.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,821.04	21	\$86.72	41	2.0	\$44.42
PSYCHOLOGIST SERVICES	\$70.65	1	\$70.65	1	1.0	\$70.65
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,666.62	368 *	\$42.57	1,081	2.9	\$14.49
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$380.94	3	\$126.98	6	2.0	\$63.49
DURABLE MEDICAL EQUIPMENT	\$9,277.79	6	\$1,546.30	262	43.7	\$35.41
AMBULANCE SERVICES	\$5,685.17	2	\$2,842.59	145	72.5	\$39.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$322.72	357	\$0.90	668	1.9	\$0.48
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$417,766.77	499 *	\$837.21	15,980	32.0	\$26.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$24,596.26	14	\$1,756.88	969	69.2	\$25.38
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,678.09	5	\$735.62	121	24.2	\$30.40
TARGETED CASE MANAGEMENT	\$46,716.48	181	\$258.10	5,407	29.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$81,283.46	23	\$3,534.06	8,489	369.1	\$9.58
CERT COMM BEHAV HLTH CLINC	\$261,492.48	314	\$832.78	994	3.2	\$263.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,199.68	49 *	\$248.97	1,412	28.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,199.68	49	\$248.97	1,412	28.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$408,286.31	237 *	\$1,722.73	26,332	111.1	\$15.51
EPSDT SCREENINGS	\$190,276.83	47	\$4,048.44	11,628	247.4	\$16.36
EPSDT REFERRAL SERVICES	\$218,009.48	197	\$1,106.65	14,704	74.6	\$14.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,080,731.98	27.874 *	\$289.90			
TOTAL	\$11,402,434.40	28,242 *	\$403.74			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 1,514

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$212,470.45	369 *	\$575.80	3,759	10.2	\$56.52
INPATIENT	\$38,190.05	6	\$6,365.01	21	3.5	\$1,818.57
OUTPATIENT	\$174,280.40	368	\$473.59	3,738	10.2	\$46.62
DENTAL SERVICES	\$5,590.74	22 *	\$254.12	54	2.5	\$103.53
PHARMACY	\$359,707.73	382 *	\$941.64	2,831	7.4	\$127.06
PART D - COPAYS	\$1,728.81	263 *	\$6.57	1,704	6.5	\$1.01
PHYSICIAN RELATED	\$137,515.24	708 *	\$194.23	3,474	4.9	\$39.58
PHYSICIAN	\$888.75	12	\$74.06	25	2.1	\$35.55
CLINIC	\$95,056.05	573	\$165.89	2,913	5.1	\$32.63
FAMILY PLANNING	\$209.19	8	\$26.15	7	0.9	\$29.88
X-RAY AND LAB	\$2,391.07	32	\$74.72	106	3.3	\$22.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,829.53	34	\$53.81	49	1.4	\$37.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,416.30	97	\$117.69	126	1.3	\$90.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,167.84	72	\$321.78	156	2.2	\$148.51
PSYCHOLOGIST SERVICES	\$2,556.51	31	\$82.47	92	3.0	\$27.79
IN-HOME SERVICES	\$180,665.01	114 *	\$1,584.78	33,015	289.6	\$5.47
HOME HEALTH SERVICES	\$500.76	1	\$500.76	4	4.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,605.82	3	\$535.27	222	74.0	\$7.23
PERSONAL CARE	\$160,017.66	110	\$1,454.71	29,106	264.6	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$18,540.77	12	\$1,545.06	3,683	306.9	\$5.03
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$68,789.78	2,200 *	\$31.27	17,408	7.9	\$3.95
AUDIOLOGY SERVICES	\$7.33	1	\$7.33	1	1.0	\$7.33
OPTOMETRIC SERVICES	\$3,055.88	38	\$80.42	72	1.9	\$42.44
DURABLE MEDICAL EQUIPMENT	\$21,644.11	121	\$178.88	12,496	103.3	\$1.73
AMBULANCE SERVICES	\$7,131.44	17	\$419.50	370	21.8	\$19.27
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,492.57	2,193	\$16.64	4,461	2.0	\$8.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$458.45	3	\$152.82	8	2.7	\$57.31
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,312,934.30	515 *	\$4,491.13	87,378	169.7	\$26.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,820,197.72	204	\$8,922.54	51,101	250.5	\$35.62
PSYCH REHAB-PRIVATE	\$26,847.62	13	\$2,065.20	588	45.2	\$45.66
CSTAR - PRIVATE	\$341.26	2	\$170.63	12	6.0	\$28.44
TARGETED CASE MANAGEMENT	\$114,618.24	303	\$378.28	13,266	43.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$216,048.86	76	\$2,842.75	21,902	288.2	\$9.86
CERT COMM BEHAV HLTH CLINC	\$134,880.60	156	\$864.62	509	3.3	\$264.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$15,128.64	51 *	\$296.64	1,751	34.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$15,128.64	51	\$296.64	1,751	34.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$229.13	3 *	\$76.38	19	6.3	\$12.06
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$229.13	3	\$76.38	19	6.3	\$12.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,294,759.83	2,244 *	\$1,468.25			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 362

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$92.54	1 *	\$92.54	14	14.0	\$6.61
HOSPITALS	\$55,000.02	88 *	\$625.00	1,769	20.1	\$31.09
INPATIENT	\$2,590.52	1	\$2,590.52	2	2.0	\$1,295.26
OUTPATIENT	\$52,409.50	87	\$602.41	1,767	20.3	\$29.66
DENTAL SERVICES	\$1,314.88	4 *	\$328.72	18	4.5	\$73.05
PHARMACY	\$84,708.54	111 *	\$763.14	611	5.5	\$138.64
PART D - COPAYS	\$126.21	46 *	\$2.74	271	5.9	\$0.47
PHYSICIAN RELATED	\$32,714.70	152 *	\$215.23	765	5.0	\$42.76
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$23,036.94	113	\$203.87	621	5.5	\$37.10
FAMILY PLANNING	\$166.56	2	\$83.28	2	1.0	\$83.28
X-RAY AND LAB	\$568.48	4	\$142.12	6	1.5	\$94.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$905.47	12	\$75.46	28	2.3	\$32.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,970.74	31	\$128.09	49	1.6	\$81.04
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,150.73	17	\$185.34	44	2.6	\$71.61
PSYCHOLOGIST SERVICES	\$915.78	7	\$130.83	15	2.1	\$61.05
IN-HOME SERVICES	\$59,729.27	39 *	\$1,531.52	10,079	258.4	\$5.93
HOME HEALTH SERVICES	\$500.76	1	\$500.76	14	14.0	\$35.77
ADULT DAY HEALTH CARE	\$851.76	1	\$851.76	273	273.0	\$3.12
AGED AND DISABLED WAIVER	\$2,441.60	2	\$1,220.80	320	160.0	\$7.63
PERSONAL CARE	\$55,935.15	38	\$1,471.98	9,472	249.3	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,239.34	36 *	\$89.98	1,375	38.2	\$2.36
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$752.66	10	\$75.27	18	1.8	\$41.81
DURABLE MEDICAL EQUIPMENT	\$1,572.75	19	\$82.78	1,248	65.7	\$1.26
AMBULANCE SERVICES	\$564.47	9	\$62.72	85	9.4	\$6.64
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$349.46	2	\$174.73	24	12.0	\$14.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$979,208.87	172 *	\$5,693.07	36,927	214.7	\$26.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$848,409.47	98	\$8,657.24	26,727	272.7	\$31.74
PSYCH REHAB-PRIVATE	\$831.98	3	\$277.33	27	9.0	\$30.81
CSTAR - PRIVATE	\$571.64	1	\$571.64	34	34.0	\$16.81
TARGETED CASE MANAGEMENT	\$37,765.44	113	\$334.21	4,371	38.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$53,740.54	16	\$3,358.78	5,631	351.9	\$9.54
CERT COMM BEHAV HLTH CLINC	\$37,889.80	31	\$1,222.25	137	4.4	\$276.57
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,994.24	22 *	\$408.83	1,041	47.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,994.24	22	\$408.83	1,041	47.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$334.69	1 *	\$334.69	1	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$334.69	1	\$334.69	1	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,225,463.30	314 *	\$3,902.75			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 2,214

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,239.40	1 *	\$6,239.40	2	2.0	\$3,119.70
HOSPITALS	\$983,101.80	643 *	\$1,528.93	7,136	11.1	\$137.77
INPATIENT	\$252,412.51	19	\$13,284.87	144	7.6	\$1,752.86
OUTPATIENT	\$730,689.29	641	\$1,139.92	6,992	10.9	\$104.50
DENTAL SERVICES	\$5,756.62	24 *	\$239.86	66	2.8	\$87.22
PHARMACY	\$848,892.04	973 *	\$872.45	4,841	5.0	\$175.35
PART D - COPAYS	\$269.80	99 *	\$2.73	641	6.5	\$0.42
PHYSICIAN RELATED	\$321,655.15	939 *	\$342.55	9,314	9.9	\$34.53
PHYSICIAN	\$2,403.92	11	\$218.54	20	1.8	\$120.20
CLINIC	\$229,239.99	790	\$290.18	8,433	10.7	\$27.18
FAMILY PLANNING	\$403.87	5	\$80.77	9	1.8	\$44.87
X-RAY AND LAB	\$23,755.35	122	\$194.72	334	2.7	\$71.12
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,548.70	21	\$168.99	38	1.8	\$93.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$23,994.34	102	\$235.24	148	1.5	\$162.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,496.34	125	\$291.97	312	2.5	\$116.98
PSYCHOLOGIST SERVICES	\$1,812.64	9	\$201.40	20	2.2	\$90.63
IN-HOME SERVICES	\$274,711.79	162 *	\$1,695.75	52,782	325.8	\$5.20
HOME HEALTH SERVICES	\$563.66	2	\$281.83	8	4.0	\$70.46
ADULT DAY HEALTH CARE	\$5,449.92	1	\$5,449.92	704	704.0	\$7.74
AGED AND DISABLED WAIVER	\$6,384.74	9	\$709.42	878	97.6	\$7.27
PERSONAL CARE	\$260,421.31	155	\$1,680.14	50,754	327.5	\$5.13
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,892.16	2	\$946.08	438	219.0	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$40,660.25	2,225 *	\$18.27	5,751	2.6	\$7.07
AUDIOLOGY SERVICES	\$42.20	2	\$21.10	3	1.5	\$14.07
OPTOMETRIC SERVICES	\$4,598.25	36	\$127.73	93	2.6	\$49.44
DURABLE MEDICAL EQUIPMENT	\$8,972.16	71	\$126.37	722	10.2	\$12.43
AMBULANCE SERVICES	\$14,403.51	26	\$553.98	476	18.3	\$30.26
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$9,790.15	3	\$3,263.38	53	17.7	\$184.72
NON-EMERGENCY TRANS	\$2,671.84	2,224	\$1.20	4,391	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$182.14	5	\$36.43	13	2.6	\$14.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$38,305.02	38 *	\$1,008.03	591	15.6	\$64.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,384.94	1	\$2,384.94	180	180.0	\$13.25
CSTAR - PRIVATE	\$13,326.15	8	\$1,665.77	324	40.5	\$41.13
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$22,593.93	30	\$753.13	87	2.9	\$259.70
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,018.03	7 *	\$288.29	7	1.0	\$288.29
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,018.03	7	\$288.29	7	1.0	\$288.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,521,609.90	2,255 *	\$1,118.23			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 187

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$217,352.90	42 *	\$5,175.07	358	8.5	\$607.13
INPATIENT	\$197,581.70	6	\$32,930.28	86	14.3	\$2,297.46
OUTPATIENT	\$19,771.20	38	\$520.29	272	7.2	\$72.69
DENTAL SERVICES	\$3,043.88	3 *	\$1,014.63	23	7.7	\$132.34
PHARMACY	\$1,712.64	25 *	\$68.51	45	1.8	\$38.06
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$23,321.68	78 *	\$299.00	893	11.5	\$26.12
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC	\$9,326.01	33	\$282.61	745	22.6	\$12.52
FAMILY PLANNING	\$771.94	3	\$257.31	3	1.0	\$257.31
X-RAY AND LAB	\$244.88	7	\$34.98	15	2.1	\$16.33
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,184.03	7	\$169.15	9	1.3	\$131.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,711.90	34	\$344.47	120	3.5	\$97.60
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,432.80	313 *	\$7.77	837	2.7	\$2.91
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$20.60	1	\$20.60	1	1.0	\$20.60
AMBULANCE SERVICES	\$2,197.12	3	\$732.37	73	24.3	\$30.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$215.08	309	\$0.70	763	2.5	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$18,350.19	22 *	\$834.10	66	3.0	\$278.03
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$2,886.32	1	\$2,886.32	8	8.0	\$360.79
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$15,463.87	21	\$736.37	58	2.8	\$266.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$23,493.43	78 *	\$301.20	160	2.1	\$146.83
EPSDT SCREENINGS	\$8,649.32	26	\$332.67	26	1.0	\$332.67
EPSDT REFERRAL SERVICES	\$14,844.11	61	\$243.35	134	2.2	\$110.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$289,707.52	387 *	\$748.60			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 2,818

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$285,500.88	261 *	\$1,093.87	1,902	7.3	\$150.11
INPATIENT	\$164,647.07	14	\$11,760.51	145	10.4	\$1,135.50
OUTPATIENT	\$120,853.81	259	\$466.62	1,757	6.8	\$68.78
DENTAL SERVICES	\$7,680.80	21 *	\$365.75	66	3.1	\$116.38
PHARMACY	\$420,992.28	554 *	\$759.91	1,735	3.1	\$242.65
PART D - COPAYS	\$28.99	17 *	\$1.71	92	5.4	\$0.32
PHYSICIAN RELATED	\$94,523.80	359 *	\$263.30	1,633	4.6	\$57.88
PHYSICIAN	\$559.18	2	\$279.59	3	1.5	\$186.39
CLINIC	\$49,340.29	227	\$217.36	1,194	5.3	\$41.32
FAMILY PLANNING	\$7,739.71	66	\$117.27	70	1.1	\$110.57
X-RAY AND LAB	\$2,862.34	41	\$69.81	95	2.3	\$30.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$40.00	1	\$40.00	2	2.0	\$20.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,887.08	42	\$163.98	50	1.2	\$137.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,223.62	47	\$515.40	167	3.6	\$145.05
PSYCHOLOGIST SERVICES	\$2,871.58	14	\$205.11	52	3.7	\$55.22
IN-HOME SERVICES	\$8,287.25	3 *	\$2,762.42	1,409	469.7	\$5.88
HOME HEALTH SERVICES	\$625.95	1	\$625.95	5	5.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,661.30	3	\$2,553.77	1,404	468.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,377.69	1,657 *	\$12.90	3,435	2.1	\$6.22
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$2,213.90	14	\$158.14	46	3.3	\$48.13
DURABLE MEDICAL EQUIPMENT	\$1,846.32	6	\$307.72	166	27.7	\$11.12
AMBULANCE SERVICES	\$16,333.55	34	\$480.40	600	17.6	\$27.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$749.47	1,620	\$0.46	2,617	1.6	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$188.07	1	\$188.07	4	4.0	\$47.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,987,355.00	227 *	\$8,754.87	55,744	245.6	\$35.65
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,763,946.44	102	\$17,293.59	45,196	443.1	\$39.03
PSYCH REHAB-PRIVATE	\$7,915.86	4	\$1,978.97	149	37.3	\$53.13
CSTAR - PRIVATE	\$11,972.07	16	\$748.25	293	18.3	\$40.86
TARGETED CASE MANAGEMENT	\$57,983.04	101	\$574.09	6,711	66.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,506.74	9	\$2,722.97	2,944	327.1	\$8.32
CERT COMM BEHAV HLTH CLINC	\$121,030.85	97	\$1,247.74	451	4.7	\$268.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$36,254.13	18 *	\$2,014.12	1,102	61.2	\$32.90
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,000.69	1	\$27,000.69	31	31.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$9,253.44	17	\$544.32	1,071	63.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,722.64	26 *	\$489.33	3,955	152.1	\$3.22
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,722.64	26	\$489.33	3,955	152.1	\$3.22
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$868,782.91	1,593 *	\$545.38			
TOTAL	\$3,743,506.37	2,235 *	\$1,674.95			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 6,681

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$199,955.14	304 *	\$657.75	1,297	4.3	\$154.17
INPATIENT	\$130,333.31	8	\$16,291.66	95	11.9	\$1,371.93
OUTPATIENT	\$69,621.83	296	\$235.21	1,202	4.1	\$57.92
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$85,851.29	940 *	\$91.33	1,967	2.1	\$43.65
PART D - COPAYS	\$0.98	1 *	\$0.98	1	1.0	\$0.98
PHYSICIAN RELATED	\$94,821.50	488 *	\$194.31	1,803	3.7	\$52.59
PHYSICIAN	\$136.37	2	\$68.19	2	1.0	\$68.19
CLINIC	\$14,163.21	70	\$202.33	963	13.8	\$14.71
FAMILY PLANNING	\$41,424.94	152	\$272.53	152	1.0	\$272.53
X-RAY AND LAB	\$8,793.02	59	\$149.03	295	5.0	\$29.81
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$435.38	1	\$435.38	3	3.0	\$145.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$395.00	3	\$131.67	3	1.0	\$131.67
CASE MANAGEMENT	\$1,247.67	9	\$138.63	10	1.1	\$124.77
FED QUALIFIED HEALTH CARE	\$28,225.91	223	\$126.57	375	1.7	\$75.27
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$630.05	3,602 *	\$0.17	4,518	1.3	\$0.14
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$312.11	1	\$312.11	9	9.0	\$34.68
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$317.94	3,602	\$0.09	4,509	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,380.22	3 *	\$793.41	9	3.0	\$264.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,380.22	3	\$793.41	9	3.0	\$264.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,281.41	25 *	\$171.26	121	4.8	\$35.38
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$4,184.64	25	\$167.39	120	4.8	\$34.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,067,688.77	4,629 *	\$446.68			
TOTAL	\$2,455,609.36	4,824 *	\$509.04			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 350,795

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$900,454.11	151 *	\$5,963.27	486	3.2	\$1,852.79
HOSPITALS	\$20,482,016.47	20,617 *	\$993.45	126,214	6.1	\$162.28
INPATIENT	\$11,618,036.03	835	\$13,913.82	9,310	11.2	\$1,247.91
OUTPATIENT	\$8,863,980.44	20,244	\$437.86	116,904	5.8	\$75.82
DENTAL SERVICES	\$21,983.55	123 *	\$178.73	200	1.6	\$109.92
PHARMACY	\$53,487,361.40	106,330 *	\$503.03	392,882	3.7	\$136.14
PART D - COPAYS	\$2,652.10	792 *	\$3.35	4,407	5.6	\$0.60
PHYSICIAN RELATED	\$4,538,436.85	18,649 *	\$243.36	127,736	6.9	\$35.53
PHYSICIAN	\$13,215.40	53	\$249.35	183	3.5	\$72.22
CLINIC	\$2,479,658.15	5,497	\$451.09	99,222	18.0	\$24.99
FAMILY PLANNING	\$565,766.39	6,649	\$85.09	6,418	1.0	\$88.15
X-RAY AND LAB	\$103,060.16	1,207	\$85.39	3,361	2.8	\$30.66
NURSE PRACTITIONER	\$125.89	3	\$41.96	3	1.0	\$41.96
PODIATRY	\$15,780.58	77	\$204.94	165	2.1	\$95.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$91,734.46	489	\$187.60	659	1.3	\$139.20
CASE MANAGEMENT	\$174.57	1	\$174.57	1	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$1,257,301.36	5,582	\$225.24	17,571	3.2	\$71.56
PSYCHOLOGIST SERVICES	\$11,619.89	67	\$173.43	153	2.3	\$75.95
IN-HOME SERVICES	\$2,500,631.73	1,703 *	\$1,468.37	506,789	297.6	\$4.93
HOME HEALTH SERVICES	\$3,755.70	8	\$469.46	80	10.0	\$46.95
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,496,876.03	1,679	\$1,487.12	506,709	301.8	\$4.93
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$639,992.26	349,356 *	\$1.83	409,065	1.2	\$1.56
AUDIOLOGY SERVICES	\$124.71	4	\$31.18	4	1.0	\$31.18
OPTOMETRIC SERVICES	\$12,237.42	96	\$127.47	239	2.5	\$51.20
DURABLE MEDICAL EQUIPMENT	\$26,764.30	169	\$158.37	3,721	22.0	\$7.19
AMBULANCE SERVICES	\$489,328.72	750	\$652.44	15,463	20.6	\$31.65
REHABILITATION CENTER	\$291.54	1	\$291.54	52	52.0	\$5.61
HOSPICE	\$86,226.23	12	\$7,185.52	470	39.2	\$183.46
NON-EMERGENCY TRANS	\$24,679.40	349,234	\$0.07	389,097	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$339.94	11	\$30.90	19	1.7	\$17.89
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,546,156.92	9,918 *	\$962.51	145,723	14.7	\$65.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$28,280.41	14	\$2,020.03	1,698	121.3	\$16.66
PSYCH REHAB-PRIVATE	\$171,652.33	164	\$1,046.66	3,992	24.3	\$43.00
CSTAR - PRIVATE	\$2,799,442.53	3,345	\$836.90	102,623	30.7	\$27.28
TARGETED CASE MANAGEMENT	\$71,271.36	282	\$252.74	8,249	29.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$46,888.14	17	\$2,758.13	4,918	289.3	\$9.53
CERT COMM BEHAV HLTH CLINC	\$6,428,622.15	6,306	\$1,019.45	24,243	3.8	\$265.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,480.64	71 *	\$203.95	1,676	23.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,480.64	71	\$203.95	1,676	23.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$119,020.07	306 *	\$388.95	4,862	15.9	\$24.48
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$119,020.07	306	\$388.95	4,862	15.9	\$24.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$185,617,034.15	345,660 *	\$536.99			
TOTAL	\$277,870,220.25	355,966 *	\$780.61			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JULY 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 07/31/23: 12,800

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,104.65	25 *	\$84.19	60	2.4	\$35.08
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,104.65	25	\$84.19	60	2.4	\$35.08
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,895.34	247 *	\$23.87	305	1.2	\$19.33
PART D - COPAYS	\$11.24	4 *	\$2.81	6	1.5	\$1.87
PHYSICIAN RELATED	\$21,194.51	284 *	\$74.63	359	1.3	\$59.04
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$995.58	17	\$58.56	20	1.2	\$49.78
FAMILY PLANNING	\$15,456.80	222	\$69.63	244	1.1	\$63.35
X-RAY AND LAB	\$1,337.18	17	\$78.66	52	3.1	\$25.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$836.50	6	\$139.42	6	1.0	\$139.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,568.45	27	\$95.13	37	1.4	\$69.42
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$29,205.74	518 *	\$56.38			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

August 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

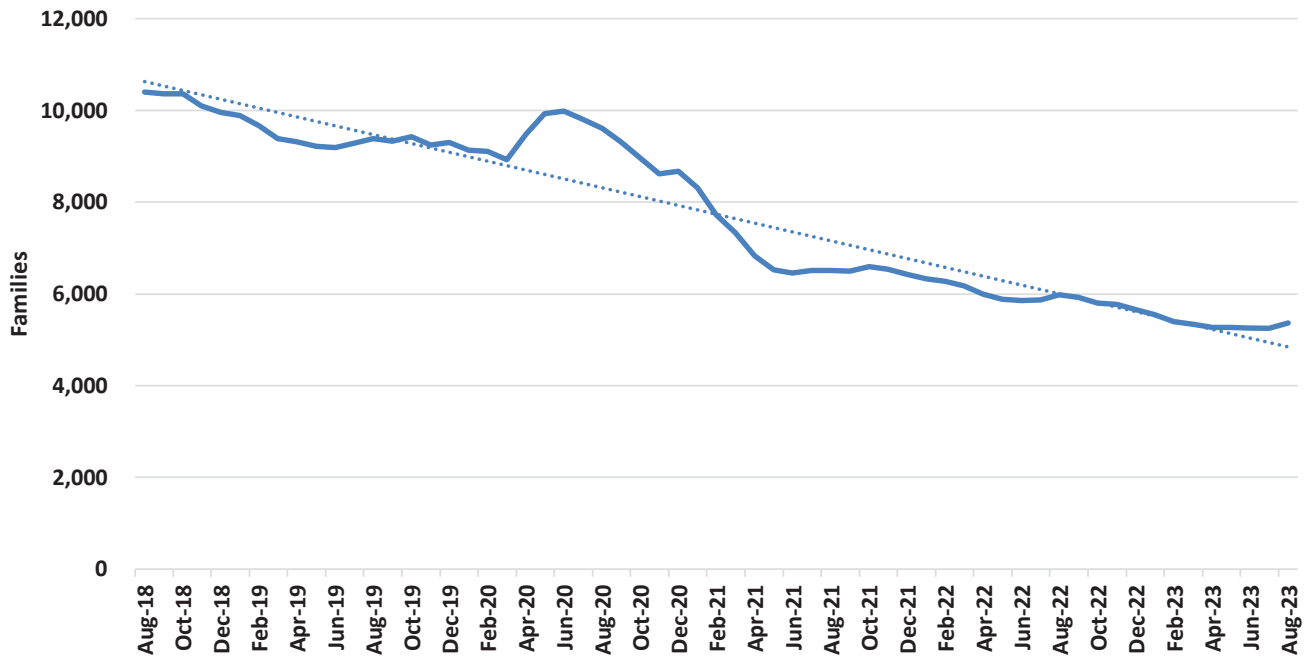


Figure 2
Temporary Assistance Payments

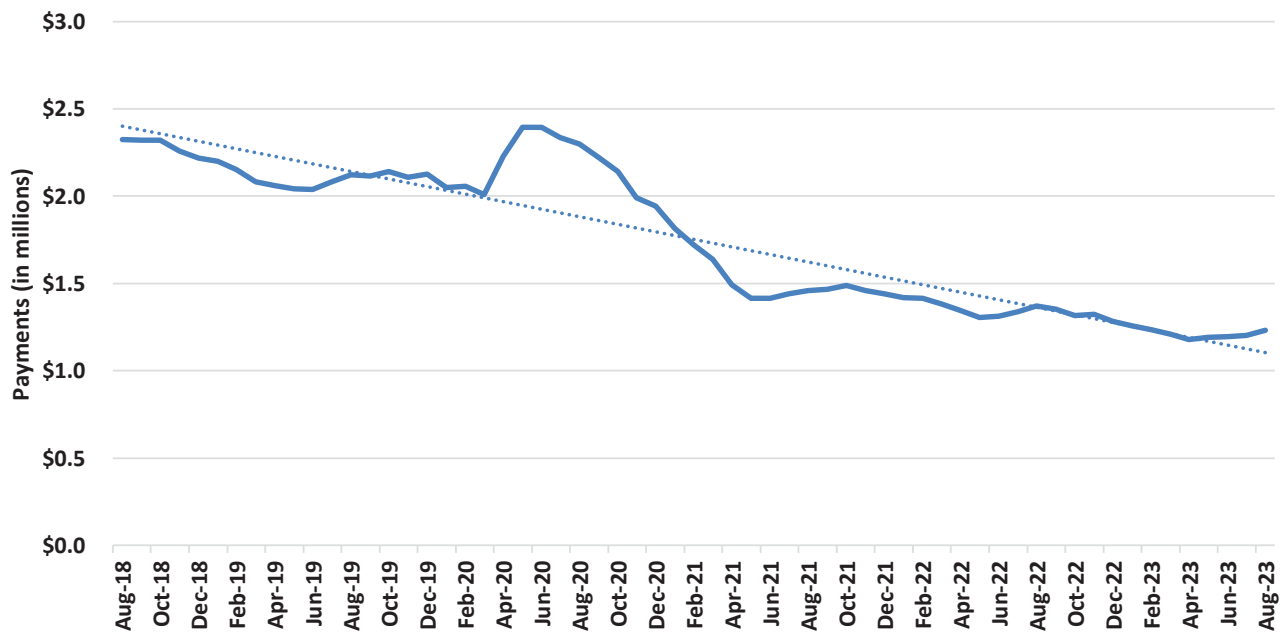


TABLE 1
TEMPORARY ASSISTANCE
AUGUST 2023

	AUG-2023	JUL-2023	JUN-2023	AUG-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	2,046	1,456	1,793	1,571	40.5%	14.1%	30.2%
APPLICATIONS APPROVED	535	436	455	602	22.7%	17.6%	-11.1%
APPLICATIONS REJECTED	1,167	966	1,032	1,595	20.8%	13.1%	-26.8%
APPLICATIONS PENDING	1,154	917	933	1,374	25.8%	23.7%	-16.0%
AVERAGE DAYS TO PROCESS	24	23	19	31	5.5%	22.2%	-22.9%
REVIEWS COMPLETED	395	391	376	449	1.0%	5.1%	-12.0%
REVIEWS OVERDUE	29	13	5	33	123.1%	480.0%	-12.1%
CHILDREN ONLY							
FAMILIES	2,664	2,672	2,693	3,066	-0.3%	-1.1%	-13.1%
CHILDREN	4,706	4,716	4,768	5,404	-0.2%	-1.3%	-12.9%
PAYMENTS	\$522,834	\$524,287	\$528,676	\$606,244	-0.3%	-1.1%	-13.8%
ONE PARENT							
FAMILIES	2,547	2,442	2,424	2,724	4.3%	5.1%	-6.5%
CHILDREN	4,799	4,644	4,514	5,033	3.3%	6.3%	-4.6%
PARENTS/CARETAKERS	2,549	2,443	2,425	2,726	4.3%	5.1%	-6.5%
PERSONS	7,348	7,087	6,939	7,759	3.7%	5.9%	-5.3%
PAYMENTS	\$660,066	\$632,764	\$619,446	\$705,252	4.3%	6.6%	-6.4%
TWO PARENTS							
FAMILIES	152	136	140	184	11.8%	8.6%	-17.4%
CHILDREN	386	353	355	490	9.3%	8.7%	-21.2%
PARENTS/CARETAKERS	302	270	276	369	11.9%	9.4%	-18.2%
PERSONS	688	623	631	859	10.4%	9.0%	-19.9%
PAYMENTS	\$50,430	\$47,072	\$46,840	\$60,833	7.1%	7.7%	-17.1%
ALL							
TOTAL FAMILIES	5,363	5,250	5,257	5,974	2.2%	2.0%	-10.2%
TOTAL CHILDREN	9,891	9,713	9,637	10,927	1.8%	2.6%	-9.5%
TOTAL PARENTS/CARETAKERS	2,851	2,713	2,701	3,095	5.1%	5.6%	-7.9%
TOTAL PERSONS	12,742	12,426	12,338	14,022	2.5%	3.3%	-9.1%
TOTAL PAYMENTS	\$1,233,330	\$1,204,123	\$1,194,962	\$1,372,329	2.4%	3.2%	-10.1%
AVERAGE PER FAMILY	\$229.97	\$229.36	\$227.31	\$229.72	0.3%	1.2%	0.1%
*** TEB							
APPLICATIONS APPROVED	48	64	52	65	-25.0%	-7.7%	-26.2%
APPLICATIONS REJECTED	66	77	66	82	-14.3%	0.0%	-19.5%
FAMILIES	276	289	301	306	-4.5%	-8.3%	-9.8%
CHILDREN	537	542	560	594	-0.9%	-4.1%	-9.6%
PARENTS/CARETAKERS	263	278	292	305	-5.4%	-9.9%	-13.8%
PERSONS	800	820	852	899	-2.4%	-6.1%	-11.0%
PAYMENTS	\$13,850	\$14,500	\$15,150	\$15,300	-4.5%	-8.6%	-9.5%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,046	535	1,167	1,702
ADAIR	6	1	5	6
ANDREW	4	1	3	4
ATCHISON	3	0	3	3
AUDRAIN	4	2	5	7
BARRY	9	3	6	9
BARTON	3	2	3	5
BATES	7	1	4	5
BENTON	7	2	4	6
BOLLINGER	4	1	1	2
BOONE	40	14	19	33
BUCHANAN	40	13	27	40
BUTLER	29	11	14	25
CALDWELL	3	0	3	3
CALLAWAY	10	6	5	11
CAMDEN	9	1	5	6
CAPE GIRARDEAU	30	5	15	20
CARROLL	2	1	2	3
CARTER	0	0	2	2
CASS	24	2	22	24
CEDAR	2	2	2	4
CHARITON	4	1	1	2
CHRISTIAN	17	4	7	11
CLARK	1	0	1	1
CLAY	60	18	42	60
CLINTON	9	3	4	7
COLE	25	5	14	19
COOPER	3	1	3	4
CRAWFORD	9	2	4	6
DADE	0	0	0	0
DALLAS	2	2	0	2
DAVIESS	2	1	0	1
DE KALB	0	1	1	2
DENT	1	1	5	6
DOUGLAS	7	1	0	1
DUNKLIN	20	6	14	20
FRANKLIN	26	5	13	18
GASCONADE	2	0	1	1
GENTRY	1	0	2	2
GREENE	112	18	57	75
GRUNDY	0	0	1	1
HARRISON	1	0	1	1
HENRY	5	2	2	4
HICKORY	4	1	0	1
HOLT	1	0	1	1
HOWARD	1	0	1	1
HOWELL	12	3	6	9
IRON	3	0	3	3
JACKSON	364	101	208	309
JASPER	42	5	27	32
JEFFERSON	47	12	31	43
JOHNSON	17	6	12	18
KNOX	0	0	1	1
LACLEDE	14	5	6	11
LAFAYETTE	6	3	4	7
LAWRENCE	19	3	10	13
LEWIS	0	0	1	1
LINCOLN	14	5	6	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	5	1	2	3
LIVINGSTON	5	1	1	2
MACON	0	0	2	2
MADISON	6	2	4	6
MARIES	1	0	0	0
MARION	13	3	4	7
MCDONALD	10	2	3	5
MERCER	1	0	1	1
MILLER	10	2	4	6
MISSISSIPPI	7	3	5	8
MONITEAU	0	0	1	1
MONROE	2	1	0	1
MONTGOMERY	2	0	2	2
MORGAN	6	1	3	4
NEW MADRID	6	3	2	5
NEWTON	23	3	10	13
NODAWAY	5	1	1	2
OREGON	5	1	2	3
OSAGE	2	1	4	5
OZARK	3	1	1	2
PEMISCOT	15	7	9	16
PERRY	4	2	0	2
PETTIS	18	8	6	14
PHELPS	11	1	4	5
PIKE	3	2	6	8
PLATTE	24	7	14	21
POLK	6	1	3	4
PULASKI	16	1	10	11
PUTNAM	2	0	0	0
RALLS	2	1	0	1
RANDOLPH	8	4	4	8
RAY	13	2	3	5
REYNOLDS	4	0	2	2
RIPLEY	5	2	0	2
SALINE	6	3	5	8
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	25	9	14	23
SHANNON	2	1	3	4
SHELBY	1	2	1	3
ST CHARLES	47	6	26	32
ST CLAIR	2	0	1	1
ST FRANCOIS	23	7	14	21
ST LOUIS CITY	177	56	107	163
ST LOUIS COUNTY	347	81	200	281
STE GENEVIEVE	1	0	1	1
STODDARD	6	3	2	5
STONE	6	1	4	5
SULLIVAN	2	0	1	1
TANEY	13	2	4	6
TEXAS	12	2	6	8
VERNON	9	3	4	7
WARREN	8	2	3	5
WASHINGTON	5	4	2	6
WAYNE	6	2	2	4
WEBSTER	8	2	8	10
WORTH	1	0	0	0
WRIGHT	8	2	6	8
NOT AVAILABLE	1	0	0	0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
AUGUST 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,664	2,547	152	5,363	\$1,233,330	\$229.97	276	\$13,850
ADAIR	5	6	1	12	\$2,611	\$217.58	2	\$100
ANDREW	8	0	0	8	\$1,372	\$171.50	0	\$0
ATCHISON	0	0	0	0	\$0	\$0.00	0	\$0
AUDRAIN	14	19	0	33	\$8,213	\$248.88	1	\$50
BARRY	12	12	1	25	\$5,766	\$230.64	0	\$0
BARTON	3	4	0	7	\$1,684	\$240.57	0	\$0
BATES	8	1	1	10	\$2,609	\$260.90	0	\$0
BENTON	11	4	0	15	\$3,081	\$205.40	1	\$50
BOLLINGER	5	4	0	9	\$1,772	\$196.89	0	\$0
BOONE	77	63	5	145	\$32,469	\$223.92	18	\$900
BUCHANAN	69	40	4	113	\$25,634	\$226.85	6	\$300
BUTLER	46	34	2	82	\$19,130	\$233.29	5	\$250
CALDWELL	3	4	0	7	\$1,770	\$252.86	0	\$0
CALLAWAY	24	19	0	43	\$9,515	\$221.28	1	\$50
CAMDEN	14	7	0	21	\$4,874	\$232.10	1	\$50
CAPE GIRARDEAU	37	28	2	67	\$14,338	\$214.00	3	\$150
CARROLL	7	1	0	8	\$1,090	\$136.25	1	\$50
CARTER	2	2	0	4	\$1,120	\$280.00	0	\$0
CASS	20	27	2	49	\$10,520	\$214.69	1	\$50
CEDAR	8	9	0	17	\$3,902	\$229.53	0	\$0
CHARITON	1	1	0	2	\$370	\$185.00	0	\$0
CHRISTIAN	28	16	5	49	\$11,603	\$236.80	0	\$0
CLARK	1	1	0	2	\$684	\$342.00	0	\$0
CLAY	45	75	11	131	\$31,725	\$242.18	5	\$250
CLINTON	6	4	0	10	\$2,009	\$200.90	0	\$0
COLE	39	33	3	75	\$17,777	\$237.03	3	\$150
COOPER	3	3	0	6	\$1,458	\$243.00	1	\$50
CRAWFORD	24	5	1	30	\$5,957	\$198.57	2	\$100
DADE	4	3	0	7	\$1,656	\$236.57	1	\$50
DALLAS	8	10	0	18	\$3,825	\$212.50	1	\$50
DAVISS	3	3	0	6	\$1,433	\$238.83	1	\$50
DE KALB	3	1	0	4	\$740	\$185.00	0	\$0
DENT	11	2	1	14	\$2,126	\$151.86	0	\$0
DOUGLAS	6	6	1	13	\$3,247	\$249.77	0	\$0
DUNKLIN	62	44	0	106	\$23,174	\$218.62	2	\$100
FRANKLIN	40	18	5	63	\$12,883	\$204.49	2	\$100
GASCONADE	7	0	0	7	\$1,550	\$221.43	0	\$0
GENTRY	1	2	0	3	\$604	\$201.33	0	\$0
GREENE	117	120	18	255	\$61,458	\$241.01	11	\$550
GRUNDY	3	4	0	7	\$1,743	\$249.00	0	\$0
HARRISON	10	5	0	15	\$3,079	\$205.27	0	\$0
HENRY	11	8	3	22	\$5,369	\$244.05	0	\$0
HICKORY	4	5	1	10	\$2,356	\$235.60	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	4	7	0	11	\$2,281	\$207.36	1	\$50
HOWELL	26	20	3	49	\$10,588	\$216.08	4	\$200
IRON	2	6	1	9	\$2,164	\$240.44	1	\$50
JACKSON	327	492	24	843	\$207,918	\$246.64	37	\$1,850
JASPER	71	56	3	130	\$29,907	\$230.05	8	\$400
JEFFERSON	37	50	3	90	\$19,905	\$221.17	3	\$150
JOHNSON	17	17	1	35	\$7,698	\$219.94	3	\$150
KNOX	0	4	0	4	\$806	\$201.50	0	\$0
LACLEDE	27	9	0	36	\$7,413	\$205.92	3	\$150
LAFAYETTE	15	7	0	22	\$4,947	\$224.86	0	\$0
LAWRENCE	13	17	3	33	\$8,181	\$247.91	1	\$50
LEWIS	3	2	0	5	\$1,130	\$226.00	0	\$0
LINCOLN	20	20	1	41	\$9,652	\$235.41	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
AUGUST 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	2	0	6	\$1,185	\$197.50	0	\$0
LIVINGSTON	4	4	1	9	\$2,044	\$227.11	0	\$0
MACON	2	0	0	2	\$514	\$257.00	0	\$0
MADISON	12	8	0	20	\$5,232	\$261.60	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	18	17	1	36	\$7,701	\$213.92	0	\$0
MCDONALD	12	5	2	19	\$5,736	\$301.89	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	14	8	1	23	\$4,948	\$215.13	0	\$0
MISSISSIPPI	18	14	0	32	\$7,679	\$239.97	2	\$100
MONITEAU	3	2	0	5	\$1,028	\$205.60	0	\$0
MONROE	3	0	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	2	0	5	\$1,053	\$210.60	2	\$100
MORGAN	13	4	0	17	\$3,885	\$228.53	1	\$50
NEW MADRID	14	11	0	25	\$5,285	\$211.40	1	\$50
NEWTON	19	20	1	40	\$9,667	\$241.68	6	\$300
NODAWAY	2	1	0	3	\$506	\$168.67	0	\$0
OREGON	5	5	0	10	\$2,298	\$229.80	0	\$0
OSAGE	1	2	1	4	\$1,166	\$291.50	0	\$0
OZARK	6	7	0	13	\$2,930	\$225.38	0	\$0
PEMISCOT	36	34	0	70	\$15,307	\$218.67	3	\$150
PERRY	6	4	0	10	\$2,027	\$202.70	2	\$100
PETTIS	36	30	2	68	\$16,232	\$238.71	5	\$250
PHELPS	24	19	0	43	\$9,341	\$217.23	3	\$150
PIKE	9	3	0	12	\$2,692	\$224.33	0	\$0
PLATTE	9	18	1	28	\$6,924	\$247.29	3	\$150
POLK	12	4	0	16	\$3,165	\$197.81	3	\$150
PULASKI	19	22	0	41	\$8,471	\$206.61	1	\$50
PUTNAM	2	2	0	4	\$896	\$224.00	0	\$0
RALLS	2	2	0	4	\$1,052	\$263.00	1	\$50
RANDOLPH	10	12	2	24	\$6,050	\$252.08	1	\$50
RAY	9	5	0	14	\$2,538	\$181.29	0	\$0
REYNOLDS	4	3	0	7	\$1,344	\$192.00	0	\$0
RIPLEY	8	9	0	17	\$3,927	\$231.00	0	\$0
SALINE	27	10	1	38	\$8,440	\$222.11	2	\$100
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	41	30	1	72	\$16,918	\$234.97	5	\$250
SHANNON	9	2	1	12	\$2,486	\$207.17	1	\$50
SHELBY	2	3	0	5	\$1,270	\$254.00	0	\$0
ST CHARLES	50	41	1	92	\$19,844	\$215.70	7	\$350
ST CLAIR	7	1	0	8	\$1,636	\$204.50	2	\$100
ST FRANCOIS	53	26	2	81	\$18,501	\$228.41	4	\$200
ST LOUIS CITY	302	269	7	578	\$130,918	\$226.50	29	\$1,500
ST LOUIS COUNTY	347	398	15	760	\$172,080	\$226.42	53	\$2,650
STE GENEVIEVE	3	2	0	5	\$934	\$186.80	1	\$50
STODDARD	14	23	0	37	\$8,204	\$221.73	1	\$50
STONE	7	7	0	14	\$3,380	\$241.43	1	\$50
SULLIVAN	2	0	0	2	\$478	\$239.00	0	\$0
TANEY	10	15	2	27	\$6,448	\$238.81	1	\$50
TEXAS	10	6	1	17	\$3,676	\$216.24	0	\$0
VERNON	10	8	0	18	\$3,868	\$214.89	0	\$0
WARREN	13	14	1	28	\$6,648	\$237.43	1	\$50
WASHINGTON	21	11	0	32	\$7,103	\$221.97	0	\$0
WAYNE	6	6	0	12	\$2,531	\$210.92	1	\$50
WEBSTER	9	15	1	25	\$5,639	\$225.56	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	6	9	0	15	\$3,557	\$237.13	3	\$150
NOT AVAILABLE	1	11	0	12	\$3,260	\$271.67	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
AUGUST 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,363	9,891	2,851	12,742	276	537	263	800	13,542
ADAIR	12	19	8	27	2	7	1	8	35
ANDREW	8	11	0	11	0	0	0	0	11
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	33	66	19	85	1	3	1	4	89
BARRY	25	53	14	67	0	0	0	0	67
BARTON	7	13	4	17	0	0	0	0	17
BATES	10	20	3	23	0	0	0	0	23
BENTON	15	28	4	32	1	2	1	3	35
BOLLINGER	9	11	4	15	0	0	0	0	15
BOONE	145	263	72	335	18	38	17	55	390
BUCHANAN	113	212	48	260	6	16	5	21	281
BUTLER	82	159	38	197	5	9	5	14	211
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	43	80	19	99	1	1	0	1	100
CAMDEN	21	44	7	51	1	1	1	2	53
CAPE GIRARDEAU	67	122	32	154	3	7	3	10	164
CARROLL	8	11	1	12	1	1	1	2	14
CARTER	4	13	2	15	0	0	0	0	15
CASS	49	76	31	107	1	1	1	2	109
CEDAR	17	29	9	38	0	0	0	0	38
CHARITON	2	2	1	3	0	0	0	0	3
CHRISTIAN	49	90	26	116	0	0	0	0	116
CLARK	2	7	1	8	0	0	0	0	8
CLAY	131	251	97	348	5	9	5	14	362
CLINTON	10	16	4	20	0	0	0	0	20
COLE	75	146	39	185	3	4	2	6	191
COOPER	6	12	3	15	1	2	1	3	18
CRAWFORD	30	46	7	53	2	3	2	5	58
DADE	7	12	3	15	1	2	1	3	18
DALLAS	18	29	10	39	1	1	1	2	41
DAVIESS	6	9	3	12	1	2	1	3	15
DE KALB	4	5	1	6	0	0	0	0	6
DENT	14	21	4	25	0	0	0	0	25
DOUGLAS	13	30	7	37	0	0	0	0	37
DUNKLIN	106	203	44	247	2	4	2	6	253
FRANKLIN	63	104	28	132	2	3	2	5	137
GASCONADE	7	14	0	14	0	0	0	0	14
GENTRY	3	3	2	5	0	0	0	0	5
GREENE	255	499	156	655	11	20	11	31	686
GRUNDY	7	11	4	15	0	0	0	0	15
HARRISON	15	24	5	29	0	0	0	0	29
HENRY	22	41	14	55	0	0	0	0	55
HICKORY	10	18	7	25	0	0	0	0	25
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	11	22	7	29	1	1	1	2	31
HOWELL	49	95	26	121	4	8	4	12	133
IRON	9	14	8	22	1	1	1	2	24
JACKSON	843	1,646	540	2,186	37	65	32	97	2,283
JASPER	130	238	62	300	8	12	8	20	320
JEFFERSON	90	159	56	215	3	7	3	10	225
JOHNSON	35	59	19	78	3	4	3	7	85
KNOX	4	6	4	10	0	0	0	0	10
LACLEDE	36	64	9	73	3	5	3	8	81
LAFAYETTE	22	47	7	54	0	0	0	0	54
LAWRENCE	33	65	23	88	1	2	1	3	91
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	41	83	22	105	0	0	0	0	105

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
AUGUST 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	9	19	6	25	0	0	0	0	25
MACON	2	5	0	5	0	0	0	0	5
MADISON	20	44	8	52	0	0	0	0	52
MARIES	1	3	0	3	0	0	0	0	3
MARION	36	56	19	75	0	0	0	0	75
MCDONALD	19	50	9	59	0	0	0	0	59
MERCER	0	0	0	0	0	0	0	0	0
MILLER	23	43	10	53	0	0	0	0	53
MISSISSIPPI	32	63	14	77	2	6	2	8	85
MONITEAU	5	8	2	10	0	0	0	0	10
MONROE	3	5	0	5	0	0	0	0	5
MONTGOMERY	5	8	2	10	2	4	1	5	15
MORGAN	17	38	4	42	1	1	1	2	44
NEW MADRID	25	40	11	51	1	3	1	4	55
NEWTON	40	67	22	89	6	11	6	17	106
NODAWAY	3	3	1	4	0	0	0	0	4
OREGON	10	13	5	18	0	0	0	0	18
OSAGE	4	7	4	11	0	0	0	0	11
OZARK	13	21	7	28	0	0	0	0	28
PEMISCOT	70	120	34	154	3	8	3	11	165
PERRY	10	15	4	19	2	3	2	5	24
PETTIS	68	153	34	187	5	13	5	18	205
PHELPS	43	67	19	86	3	8	3	11	97
PIKE	12	25	3	28	0	0	0	0	28
PLATTE	28	52	20	72	3	4	3	7	79
POLK	16	25	4	29	3	9	3	12	41
PULASKI	41	62	22	84	1	4	1	5	89
PUTNAM	4	6	2	8	0	0	0	0	8
RALLS	4	8	2	10	1	1	1	2	12
RANDOLPH	24	42	16	58	1	1	1	2	60
RAY	14	19	5	24	0	0	0	0	24
REYNOLDS	7	8	3	11	0	0	0	0	11
RIPLEY	17	29	9	38	0	0	0	0	38
SALINE	38	73	12	85	2	6	2	8	93
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	72	137	32	169	5	8	4	12	181
SHANNON	12	25	4	29	1	1	1	2	31
SHELBY	5	13	3	16	0	0	0	0	16
ST CHARLES	92	145	43	188	7	13	7	20	208
ST CLAIR	8	13	1	14	2	4	2	6	20
ST FRANCOIS	81	142	30	172	4	10	4	14	186
ST LOUIS CITY	578	1,087	283	1,370	29	49	29	78	1,448
ST LOUIS COUNTY	760	1,358	430	1,788	53	112	52	164	1,952
STE GENEVIEVE	5	6	2	8	1	2	1	3	11
STODDARD	37	56	23	79	1	2	1	3	82
STONE	14	28	7	35	1	1	1	2	37
SULLIVAN	2	5	0	5	0	0	0	0	5
TANEY	27	48	19	67	1	3	1	4	71
TEXAS	17	28	8	36	0	0	0	0	36
VERNON	18	34	8	42	0	0	0	0	42
WARREN	28	43	16	59	1	2	1	3	62
WASHINGTON	32	56	11	67	0	0	0	0	67
WAYNE	12	15	6	21	1	3	1	4	25
WEBSTER	25	41	17	58	0	0	0	0	58
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	15	27	9	36	3	4	3	7	43
NOT AVAILABLE	12	23	11	34	0	0	0	0	34

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF AUGUST 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	417	5	36	8	1	191	171	34
ADAIR	2	0	0	0	0	0	1	1
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	4	0	0	0	0	3	1	0
BARRY	3	0	0	0	0	0	3	0
BARTON	1	0	0	0	0	0	0	1
BATES	1	0	0	0	0	0	1	0
BENTON	1	0	0	0	0	1	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	14	0	0	0	0	8	5	4
BUCHANAN	11	0	1	0	0	2	8	0
BUTLER	7	0	0	0	0	4	4	0
CALDWELL	1	1	0	0	0	0	0	0
CALLAWAY	5	0	1	0	0	2	2	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	6	0	1	0	0	2	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	2	0	1	0	0	0	1	0
CEDAR	3	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	4	0	0	0	0	4	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	24	0	2	0	0	7	12	4
CLINTON	0	0	0	0	0	0	0	0
COLE	12	0	1	0	0	8	4	0
COOPER	1	0	0	0	0	1	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	2	0	0	0	0	2	1	0
DAVIESS	1	0	0	0	0	0	1	0
DE KALB	1	0	0	0	0	1	0	0
DENT	1	0	0	0	0	0	0	1
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	7	0	0	0	0	4	3	2
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	16	0	0	1	0	4	11	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	2	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	1	0	0	0	0	0	1	0
IRON	1	0	0	0	0	0	1	0
JACKSON	90	1	9	7	0	37	38	0
JASPER	17	0	0	0	0	7	7	3
JEFFERSON	4	0	2	0	0	1	1	0
JOHNSON	3	0	2	0	0	1	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	0	0	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	5	0	0	0	0	0	3	2
LEWIS	1	0	0	0	0	0	0	1
LINCOLN	5	0	0	0	0	5	2	0

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF AUGUST 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	1	1	1
MARIES	0	0	0	0	0	0	0	0
MARION	1	0	0	0	0	1	0	0
MCDONALD	2	0	1	0	0	2	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	4	0	2	0	0	3	0	1
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	1	0	0	0	0	0	1	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	1	0	0	0	0	0	1	0
NEWTON	9	0	1	0	1	1	5	1
NODAWAY	1	0	0	0	0	1	0	0
OREGON	1	0	0	0	0	0	0	1
OSAGE	0	0	0	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	8	0	0	0	0	4	4	2
PERRY	1	0	0	0	0	0	1	0
PETTIS	10	0	4	0	0	4	5	0
PHELPS	2	0	0	0	0	1	1	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	2	1	0	0	0	0	1	0
POLK	0	0	0	0	0	0	0	0
PULASKI	4	0	0	0	0	3	1	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	3	0	0	0	0	3	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	2	0	0	0	0	2	0	0
SALINE	2	0	1	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	4	0	0	0	0	1	3	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	1	0	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	4	0	0	0	0	3	2	1
ST LOUIS CITY	29	1	2	0	0	16	10	0
ST LOUIS COUNTY	41	0	4	0	0	20	14	5
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	3	1	0	0	0	2	0	0
STONE	2	0	0	0	0	2	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	1	0	0	1	1	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	0	0	0	0	0	0	0	0
WARREN	2	0	0	0	0	1	0	1
WASHINGTON	4	0	0	0	0	4	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	1	0	0	0	0	0	1	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
AUGUST 2023

	Aug-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	21	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	2	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	13	47	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	5	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	4	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	13	47	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

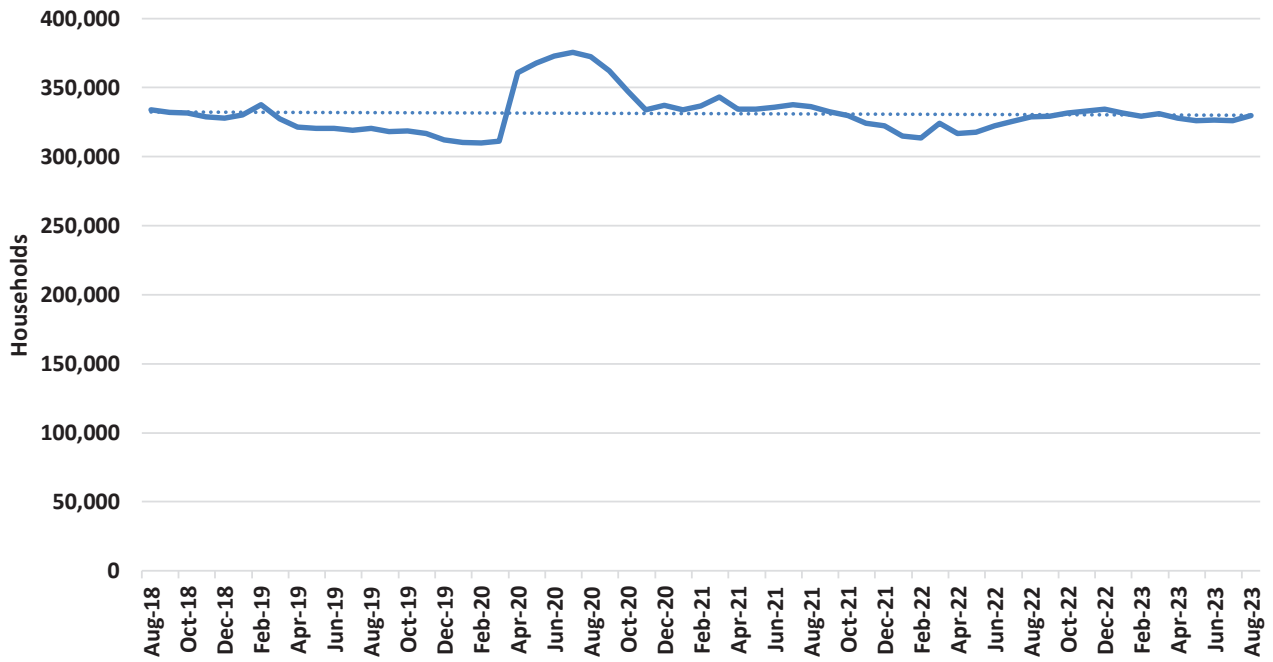


Figure 4
SNAP Benefits

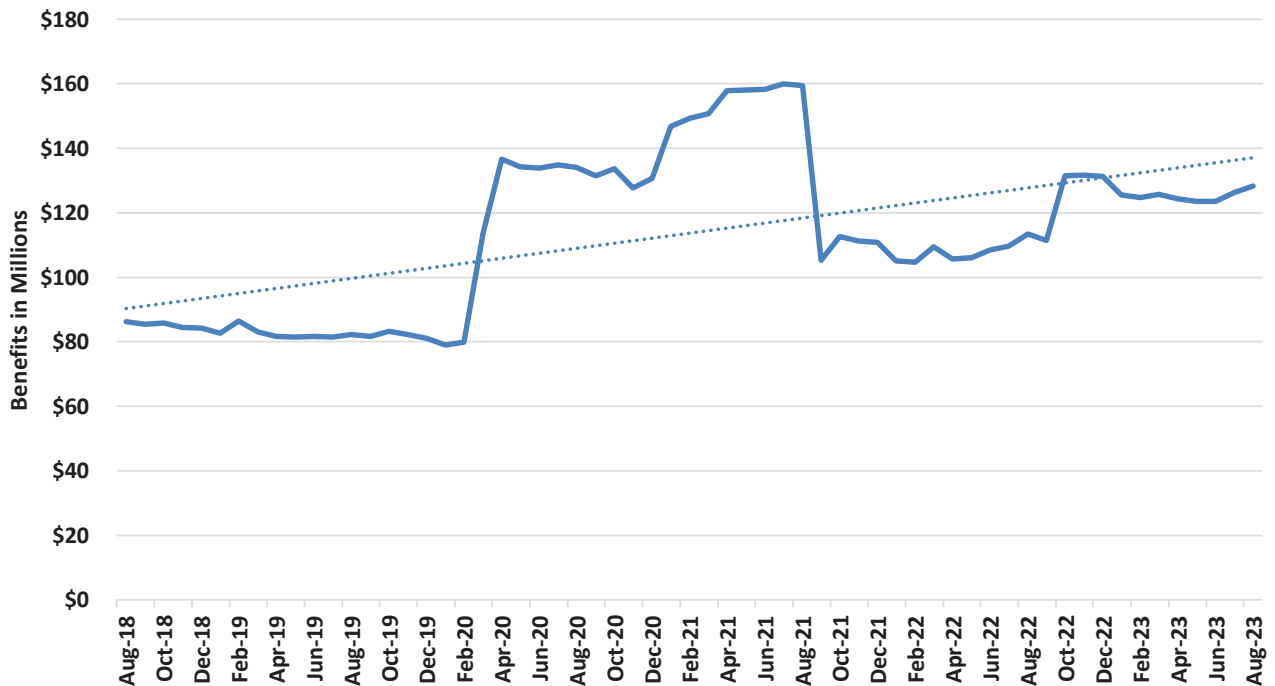


TABLE 7
SNAP PROGRAM PARTICIPATION
AUGUST 2023

	Aug-2023	Jul-2023	Jun-2023	Aug-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	55,521	48,668	53,685	51,865	14.1%	3.4%	7.0%
APPLICATIONS APPROVED	34,228	31,484	32,484	33,305	8.7%	5.4%	2.8%
APPLICATIONS REJECTED	19,292	19,090	17,731	18,989	1.1%	8.8%	1.6%
APPLICATIONS EXPEDITED	14,465	14,135	12,743	12,994	2.3%	13.5%	11.3%
AVERAGE DAYS TO PROCESS	15	16	15	15	-4.4%	4.8%	5.5%
HOUSEHOLDS RECEIVING	329,896	325,926	326,361	328,861	1.2%	1.1%	0.3%
PERSONS RECEIVING	663,724	654,736	655,680	670,652	1.4%	1.2%	-1.0%
CHILDREN	271,208	267,239	267,532	277,328	1.5%	1.4%	-2.2%
DISABLED	90,467	90,168	90,646	97,377	0.3%	-0.2%	-7.1%
ADULTS AGES 18-59	217,520	213,379	213,749	212,170	1.9%	1.8%	2.5%
ADULTS AGE 60+	84,529	83,950	83,753	83,777	0.7%	0.9%	0.9%
TOTAL BENEFITS ISSUED	\$128,306,921	\$126,264,774	\$123,532,235	\$113,482,800	1.6%	3.9%	13.1%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$388.93	\$387.40	\$378.51	\$345.08	0.4%	2.8%	12.7%
PER PERSON	\$193.31	\$192.85	\$188.40	\$169.21	0.2%	2.6%	14.2%

TABLE 8
SNAP APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	55,521	34,228	19,292	53,520	14,465
ADAIR	249	148	95	243	61
ANDREW	84	52	38	90	17
ATCHISON	26	14	7	21	2
AUDRAIN	208	136	73	209	51
BARRY	385	230	111	341	85
BARTON	118	73	40	113	25
BATES	130	80	56	136	26
BENTON	175	112	56	168	41
BOLLINGER	133	76	43	119	25
BOONE	1,321	783	458	1,241	327
BUCHANAN	1,090	698	390	1,088	309
BUTLER	774	456	243	699	174
CALDWELL	63	30	32	62	12
CALLAWAY	311	205	131	336	83
CAMDEN	265	145	99	244	62
CAPE GIRARDEAU	819	498	285	783	197
CARROLL	58	44	19	63	18
CARTER	81	50	25	75	16
CASS	646	364	244	608	169
CEDAR	124	93	40	133	35
CHARITON	45	26	15	41	6
CHRISTIAN	500	283	175	458	96
CLARK	36	26	18	44	7
CLAY	1,466	830	579	1,409	362
CLINTON	106	57	49	106	29
COLE	617	376	197	573	154
COOPER	111	71	39	110	29
CRAWFORD	247	136	82	218	66
DADE	41	31	22	53	8
DALLAS	124	92	37	129	25
DAVIESS	46	27	21	48	4
DE KALB	48	31	15	46	12
DENT	157	103	51	154	29
DOUGLAS	103	70	37	107	22
DUNKLIN	539	348	152	500	149
FRANKLIN	745	458	279	737	174
GASCONADE	105	60	38	98	16
GENTRY	30	20	12	32	3
GREENE	2,874	1,691	1,058	2,749	755
GRUNDY	95	53	32	85	22
HARRISON	59	38	13	51	10
HENRY	220	141	79	220	53
HICKORY	83	48	33	81	14
HOLT	31	12	15	27	5
HOWARD	69	31	32	63	13
HOWELL	554	342	163	505	98
IRON	122	77	42	119	30
JACKSON	8,388	5,319	2,814	8,133	2,581
JASPER	1,367	829	532	1,361	369
JEFFERSON	1,546	957	537	1,494	363
JOHNSON	352	184	136	320	82
KNOX	26	14	9	23	4
LACLEDE	371	243	134	377	93
LAFAYETTE	244	143	79	222	46
LAWRENCE	433	254	153	407	91
LEWIS	60	32	20	52	10
LINCOLN	413	259	146	405	98
LINN	107	60	38	98	25
LIVINGSTON	126	70	45	115	21

TABLE 8
SNAP APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	75	45	28	73	17
MADISON	155	87	59	146	23
MARIES	54	33	19	52	8
MARION	313	188	107	295	72
MCDONALD	237	142	74	216	56
MERCER	20	12	8	20	5
MILLER	224	124	75	199	49
MISSISSIPPI	203	136	66	202	56
MONITEAU	71	52	26	78	17
MONROE	57	31	18	49	5
MONTGOMERY	91	54	36	90	15
MORGAN	181	115	54	169	54
NEW MADRID	237	162	69	231	70
NEWTON	513	297	202	499	116
NODAWAY	121	64	49	113	23
OREGON	135	83	32	115	18
OSAGE	64	43	13	56	16
OZARK	99	69	26	95	25
PEMISCOT	318	224	102	326	89
PERRY	123	70	53	123	20
PETTIS	418	254	162	416	104
PHELPS	442	261	160	421	105
PIKE	134	85	34	119	29
PLATTE	460	246	180	426	107
POLK	269	171	105	276	52
PULASKI	429	248	159	407	95
PUTNAM	23	17	10	27	6
RALLS	61	38	17	55	9
RANDOLPH	255	169	91	260	60
RAY	175	112	60	172	43
REYNOLDS	91	56	29	85	21
RIPLEY	180	118	70	188	33
SALINE	227	115	70	185	52
SCHUYLER	27	14	6	20	6
SCOTLAND	33	22	7	29	4
SCOTT	570	340	183	523	143
SHANNON	96	64	26	90	19
SHELBY	39	24	16	40	13
ST CHARLES	1,363	739	535	1,274	342
ST CLAIR	84	60	25	85	18
ST FRANCOIS	795	494	274	768	187
ST LOUIS CITY	5,044	3,274	1,670	4,944	1,574
ST LOUIS COUNTY	8,343	5,289	2,873	8,162	2,298
STE GENEVIEVE	85	51	33	84	14
STODDARD	326	198	113	311	65
STONE	245	129	78	207	61
SULLIVAN	48	25	16	41	9
TANEY	638	391	224	615	159
TEXAS	213	137	59	196	43
VERNON	267	146	75	221	49
WARREN	209	144	54	198	53
WASHINGTON	320	210	112	322	95
WAYNE	172	118	39	157	38
WEBSTER	255	147	112	259	46
WORTH	13	10	4	14	4
WRIGHT	199	138	76	214	44
NOT AVAILABLE	16	14	6	20	2

**TABLE 9
SNAP PARTICIPATION
AUGUST 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	329,896	663,724	128,306,921	\$388.93	\$193.31
ADAIR	1,375	2,615	\$475,885	\$346.10	\$181.98
ANDREW	466	1,037	\$188,655	\$404.84	\$181.92
ATCHISON	174	381	\$65,532	\$376.62	\$172.00
AUDRAIN	1,331	2,774	\$513,646	\$385.91	\$185.16
BARRY	2,223	4,837	\$868,306	\$390.60	\$179.51
BARTON	676	1,468	\$262,459	\$388.25	\$178.79
BATES	765	1,521	\$272,337	\$356.00	\$179.05
BENTON	1,227	2,365	\$424,570	\$346.02	\$179.52
BOLLINGER	803	1,775	\$316,106	\$393.66	\$178.09
BOONE	7,598	15,162	\$2,924,618	\$384.92	\$192.89
BUCHANAN	6,560	13,061	\$2,500,406	\$381.16	\$191.44
BUTLER	4,403	8,641	\$1,577,495	\$358.28	\$182.56
CALDWELL	335	681	\$121,596	\$362.97	\$178.55
CALLAWAY	1,797	3,719	\$680,632	\$378.76	\$183.01
CAMDEN	1,620	3,310	\$605,453	\$373.74	\$182.92
CAPE GIRARDEAU	4,444	8,881	\$1,688,732	\$380.00	\$190.15
CARROLL	405	765	\$129,363	\$319.42	\$169.10
CARTER	489	1,127	\$190,777	\$390.14	\$169.28
CASS	3,267	6,865	\$1,301,986	\$398.53	\$189.66
CEDAR	935	1,858	\$320,420	\$342.69	\$172.45
CHARITON	275	574	\$97,205	\$353.47	\$169.35
CHRISTIAN	2,643	5,931	\$1,086,957	\$411.26	\$183.27
CLARK	299	697	\$120,727	\$403.77	\$173.21
CLAY	7,231	15,346	\$2,948,191	\$407.72	\$192.11
CLINTON	608	1,323	\$244,175	\$401.60	\$184.56
COLE	3,454	7,208	\$1,362,321	\$394.42	\$189.00
COOPER	688	1,325	\$230,930	\$335.65	\$174.29
CRAWFORD	1,574	3,214	\$572,029	\$363.42	\$177.98
DADE	397	775	\$127,391	\$320.89	\$164.38
DALLAS	1,019	2,156	\$379,409	\$372.33	\$175.98
DAVIESS	328	716	\$118,004	\$359.77	\$164.81
DE KALB	329	597	\$102,302	\$310.95	\$171.36
DENT	1,165	2,355	\$410,091	\$352.01	\$174.14
DOUGLAS	839	1,774	\$308,772	\$368.02	\$174.05
DUNKLIN	3,872	7,806	\$1,441,210	\$372.21	\$184.63
FRANKLIN	4,205	8,517	\$1,586,038	\$377.18	\$186.22
GASCONADE	555	1,135	\$192,913	\$347.59	\$169.97
GENTRY	221	483	\$78,239	\$354.02	\$161.98
GREENE	16,376	31,781	\$6,009,389	\$366.96	\$189.09
GRUNDY	532	1,110	\$181,325	\$340.84	\$163.36
HARRISON	453	937	\$162,005	\$357.63	\$172.90
HENRY	1,554	2,932	\$540,781	\$347.99	\$184.44
HICKORY	551	1,113	\$190,408	\$345.57	\$171.08
HOLT	138	295	\$48,925	\$354.53	\$165.85
HOWARD	357	718	\$122,813	\$344.01	\$171.05
HOWELL	3,477	7,276	\$1,258,508	\$361.95	\$172.97
IRON	898	1,801	\$328,484	\$365.79	\$182.39
JACKSON	46,765	94,270	\$18,860,597	\$403.31	\$200.07
JASPER	8,430	17,173	\$3,177,744	\$376.96	\$185.04
JEFFERSON	8,166	16,777	\$3,228,212	\$395.32	\$192.42
JOHNSON	1,775	3,631	\$685,739	\$386.33	\$188.86
KNOX	153	314	\$59,986	\$392.07	\$191.04
LACLEDE	2,459	5,436	\$972,819	\$395.62	\$178.96
LAFAYETTE	1,387	2,852	\$518,378	\$373.74	\$181.76
LAWRENCE	2,202	4,756	\$868,908	\$394.60	\$182.70
LEWIS	343	722	\$125,325	\$365.38	\$173.58
LINCOLN	2,393	5,133	\$976,002	\$407.86	\$190.14
LINN	638	1,256	\$212,659	\$333.32	\$169.31
LIVINGSTON	661	1,287	\$223,801	\$338.58	\$173.89

TABLE 9
SNAP PARTICIPATION
AUGUST 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	650	1,321	\$223,791	\$344.29	\$169.41
MADISON	958	1,795	\$311,175	\$324.82	\$173.36
MARIES	333	661	\$116,626	\$350.23	\$176.44
MARION	1,831	3,542	\$652,629	\$356.43	\$184.25
MCDONALD	1,356	3,187	\$578,446	\$426.58	\$181.50
MERCER	107	216	\$35,540	\$332.15	\$164.54
MILLER	1,330	2,805	\$502,191	\$377.59	\$179.03
MISSISSIPPI	1,455	2,805	\$517,999	\$356.01	\$184.67
MONITEAU	455	1,024	\$173,793	\$381.96	\$169.72
MONROE	372	741	\$127,209	\$341.96	\$171.67
MONTGOMERY	546	1,049	\$187,540	\$343.48	\$178.78
MORGAN	1,258	2,619	\$456,450	\$362.84	\$174.28
NEW MADRID	1,641	3,141	\$581,711	\$354.49	\$185.20
NEWTON	3,103	6,903	\$1,254,678	\$404.34	\$181.76
NODAWAY	594	1,156	\$196,615	\$331.00	\$170.08
OREGON	1,090	2,197	\$374,452	\$343.53	\$170.44
OSAGE	267	553	\$99,703	\$373.42	\$180.29
OZARK	690	1,415	\$258,363	\$374.44	\$182.59
PEMISCOT	2,358	4,665	\$879,963	\$373.18	\$188.63
PERRY	708	1,438	\$257,472	\$363.66	\$179.05
PETTIS	2,696	5,940	\$1,099,560	\$407.85	\$185.11
PHELPS	2,595	4,983	\$899,610	\$346.67	\$180.54
PIKE	894	1,880	\$327,013	\$365.79	\$173.94
PLATTE	1,956	4,329	\$868,024	\$443.78	\$200.51
POLK	1,707	3,548	\$628,095	\$367.95	\$177.03
PULASKI	2,223	4,869	\$906,338	\$407.71	\$186.14
PUTNAM	207	400	\$64,603	\$312.09	\$161.51
RALLS	372	819	\$143,245	\$385.07	\$174.90
RANDOLPH	1,636	3,239	\$589,455	\$360.30	\$181.99
RAY	909	1,970	\$360,792	\$396.91	\$183.14
REYNOLDS	606	1,148	\$198,394	\$327.38	\$172.82
RIPLEY	1,372	2,783	\$491,473	\$358.22	\$176.60
SALINE	1,275	2,625	\$466,253	\$365.69	\$177.62
SCHUYLER	188	359	\$63,695	\$338.81	\$177.42
SCOTLAND	158	312	\$53,561	\$338.99	\$171.67
SCOTT	3,631	7,099	\$1,319,934	\$363.52	\$185.93
SHANNON	779	1,657	\$284,812	\$365.61	\$171.88
SHELBY	240	508	\$84,623	\$352.59	\$166.58
ST CHARLES	7,269	14,912	\$2,895,725	\$398.37	\$194.19
ST CLAIR	659	1,289	\$232,032	\$352.10	\$180.01
ST FRANCOIS	5,647	11,045	\$2,069,778	\$366.53	\$187.40
ST LOUIS CITY	33,974	59,886	\$12,561,359	\$369.73	\$209.75
ST LOUIS COUNTY	48,870	100,194	\$21,366,702	\$437.22	\$213.25
STE GENEVIEVE	589	1,211	\$221,399	\$375.89	\$182.82
STODDARD	2,249	4,326	\$777,657	\$345.78	\$179.76
STONE	1,248	2,741	\$502,528	\$402.67	\$183.34
SULLIVAN	320	673	\$124,472	\$388.97	\$184.95
TANEY	3,274	6,575	\$1,213,710	\$370.71	\$184.59
TEXAS	1,529	3,224	\$565,042	\$369.55	\$175.26
VERNON	1,397	2,834	\$507,551	\$363.31	\$179.09
WARREN	1,346	2,816	\$528,617	\$392.73	\$187.72
WASHINGTON	2,257	4,472	\$835,614	\$370.23	\$186.85
WAYNE	1,156	2,260	\$400,491	\$346.45	\$177.21
WEBSTER	1,636	3,680	\$658,854	\$402.72	\$179.04
WORTH	76	158	\$25,800	\$339.48	\$163.29
WRIGHT	1,447	3,099	\$538,165	\$371.92	\$173.66
NOT AVAILABLE	104	283	\$56,915	\$547.26	\$201.11

TABLE 10
SNAP PERSONS
AUGUST 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	271,208	90,467	217,520	84,529	663,724
ADAIR	962	447	892	314	2,615
ANDREW	456	122	331	128	1,037
ATCHISON	154	48	117	62	381
AUDRAIN	1,172	440	857	305	2,774
BARRY	1,979	615	1,551	692	4,837
BARTON	582	199	493	194	1,468
BATES	579	204	484	254	1,521
BENTON	836	387	707	435	2,365
BOLLINGER	733	239	567	236	1,775
BOONE	6,343	2,336	4,799	1,684	15,162
BUCHANAN	5,325	1,833	4,436	1,467	13,061
BUTLER	3,261	1,383	2,839	1,158	8,641
CALDWELL	257	98	226	100	681
CALLAWAY	1,528	603	1,191	397	3,719
CAMDEN	1,248	455	1,104	503	3,310
CAPE GIRARDEAU	3,679	1,290	2,975	937	8,881
CARROLL	266	146	243	110	765
CARTER	470	152	361	144	1,127
CASS	2,969	831	2,280	785	6,865
CEDAR	668	297	607	286	1,858
CHARITON	236	86	169	83	574
CHRISTIAN	2,572	633	1,958	768	5,931
CLARK	315	86	215	81	697
CLAY	6,741	1,791	5,001	1,813	15,346
CLINTON	556	153	444	170	1,323
COLE	3,181	1,039	2,313	675	7,208
COOPER	493	207	383	242	1,325
CRAWFORD	1,232	512	1,027	443	3,214
DADE	273	129	231	142	775
DALLAS	829	353	654	320	2,156
DAVIESS	284	99	221	112	716
DE KALB	209	98	161	129	597
DENT	880	410	698	367	2,355
DOUGLAS	693	253	552	276	1,774
DUNKLIN	3,131	1,302	2,367	1,006	7,806
FRANKLIN	3,398	1,261	2,782	1,076	8,517
GASCONADE	414	197	353	171	1,135
GENTRY	208	77	137	61	483
GREENE	12,080	5,102	10,600	3,999	31,781
GRUNDY	427	180	338	165	1,110
HARRISON	356	147	266	168	937
HENRY	1,055	482	912	483	2,932
HICKORY	388	167	340	218	1,113
HOLT	125	39	85	46	295
HOWARD	278	125	217	98	718
HOWELL	2,829	1,123	2,327	997	7,276
IRON	635	312	598	256	1,801
JACKSON	40,981	10,483	32,294	10,512	94,270
JASPER	7,138	2,445	5,595	1,995	17,173
JEFFERSON	6,954	2,263	5,641	1,919	16,777
JOHNSON	1,477	533	1,224	397	3,631
KNOX	131	43	91	49	314
LACLEDE	2,273	760	1,726	677	5,436
LAFAYETTE	1,182	423	888	359	2,852
LAWRENCE	1,973	650	1,546	587	4,756
LEWIS	287	112	217	106	722
LINCOLN	2,225	739	1,641	528	5,133
LINN	446	219	384	207	1,256
LIVINGSTON	491	220	380	196	1,287

TABLE 10
SNAP PERSONS
AUGUST 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	499	208	444	170	1,321
MADISON	588	322	549	336	1,795
MARIES	235	124	203	99	661
MARION	1,325	600	1,137	480	3,542
MCDONALD	1,475	341	1,021	350	3,187
MERCER	79	38	58	41	216
MILLER	1,126	396	867	416	2,805
MISSISSIPPI	1,095	403	869	438	2,805
MONITEAU	447	127	322	128	1,024
MONROE	286	119	217	119	741
MONTGOMERY	380	184	320	165	1,049
MORGAN	993	410	793	423	2,619
NEW MADRID	1,216	510	945	470	3,141
NEWTON	3,049	774	2,273	807	6,903
NODAWAY	444	203	341	168	1,156
OREGON	770	389	649	389	2,197
OSAGE	222	87	174	70	553
OZARK	480	211	476	248	1,415
PEMISCOT	1,904	719	1,442	600	4,665
PERRY	588	227	439	184	1,438
PETTIS	2,700	728	1,749	763	5,940
PHELPS	1,801	839	1,651	692	4,983
PIKE	790	258	554	278	1,880
PLATTE	2,026	404	1,490	409	4,329
POLK	1,345	588	1,104	511	3,548
PULASKI	2,038	653	1,655	523	4,869
PUTNAM	143	53	119	85	400
RALLS	345	121	252	101	819
RANDOLPH	1,234	532	1,055	418	3,239
RAY	847	259	630	234	1,970
REYNOLDS	383	188	374	203	1,148
RIPLEY	1,027	424	905	427	2,783
SALINE	1,157	417	733	318	2,625
SCHUYLER	115	58	118	68	359
SCOTLAND	108	49	115	40	312
SCOTT	2,836	1,131	2,163	969	7,099
SHANNON	613	197	556	291	1,657
SHELBY	204	81	158	65	508
ST CHARLES	6,413	2,059	4,672	1,768	14,912
ST CLAIR	466	201	389	233	1,289
ST FRANCOIS	4,145	1,847	3,597	1,456	11,045
ST LOUIS CITY	22,011	8,222	19,978	9,675	59,886
ST LOUIS COUNTY	43,532	11,613	33,711	11,338	100,194
STE GENEVIEVE	479	175	390	167	1,211
STODDARD	1,584	735	1,307	700	4,326
STONE	1,136	304	933	368	2,741
SULLIVAN	285	93	210	85	673
TANEY	2,489	894	2,184	1,008	6,575
TEXAS	1,281	499	981	463	3,224
VERNON	1,069	527	897	341	2,834
WARREN	1,187	414	864	351	2,816
WASHINGTON	1,623	734	1,504	611	4,472
WAYNE	768	404	685	403	2,260
WEBSTER	1,563	483	1,173	461	3,680
WORTH	63	16	51	28	158
WRIGHT	1,202	464	955	478	3,099
NOT AVAILABLE	156	33	83	11	283

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
AUGUST 2023

	AUG-2023	JUL-2023	JUN-2023	AUG-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	19,431	13,359	14,024	17,839	45.5%	38.6%	8.9%
APPLICATIONS APPROVED	6,524	6,786	6,418	23,020	-3.9%	1.7%	-71.7%
APPLICATIONS REJECTED	4,414	3,898	3,780	4,789	13.2%	16.8%	-7.8%
APPLICATIONS WITHDRAWN	3,270	3,160	2,973	10,970	3.5%	10.0%	-70.2%
APPLICATIONS PENDING	8,686	4,266	5,019	19,933	103.6%	73.1%	-56.4%
AVERAGE DAYS TO PROCESS	19	15	15	79	23.4%	28.7%	-75.9%
NON-MAGI							
APPLICATIONS RECEIVED	5,958	5,356	5,465	9,182	11.2%	9.0%	-35.1%
APPLICATIONS APPROVED	1,736	1,310	1,838	2,696	32.5%	-5.5%	-35.6%
APPLICATIONS REJECTED	2,627	2,271	4,133	4,965	15.7%	-36.4%	-47.1%
APPLICATIONS PENDING	10,210	8,906	7,175	6,467	14.6%	42.3%	57.9%
AVERAGE DAYS TO PROCESS	67	54	61	82	23.1%	8.7%	-18.4%
MHCC							
APPLICATIONS RECEIVED	78	60	82	64	30.0%	-4.9%	21.9%
APPLICATIONS APPROVED	72	55	78	73	30.9%	-7.7%	-1.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	33	14	20	18	135.7%	65.0%	83.3%
DIV. OF YOUTH SERVICES	39	41	58	55	-4.9%	-32.8%	-29.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	7	6	8	1	16.7%	-12.5%	600.0%
APPLICATIONS PENDING	3	5	5	5	-40.0%	-40.0%	-40.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	331,657	334,510	337,355	330,363	-0.9%	-1.7%	0.4%
MHK CHIP NO COST CHILDREN	327	351	366	450	-6.8%	-10.7%	-27.3%
MHK CHIP PREMIUM CHILDREN	27,901	27,514	28,122	28,438	1.4%	-0.8%	-1.9%
MHF PARENTS/CARETAKERS	113,450	114,757	117,799	109,958	-1.1%	-3.7%	3.2%
MHF CHILDREN	215,009	219,586	226,439	219,461	-2.1%	-5.0%	-2.0%
TMH PARENTS/CARETAKERS	636	447	326	32	42.3%	95.1%	887.5%
TMH CHILDREN	7,416	4,579	3,217	197	62.0%	130.5%	664.5%
MHK/MHF/TMH FAMILIES	329,022	332,473	338,871	322,636	-1.0%	-2.9%	2.0%
MHK/MHF/TMH PARENTS/CARETAKERS	114,086	115,204	118,125	109,990	-1.0%	-3.4%	3.7%
MHK/MHF/TMH CHILDREN	582,310	586,540	595,499	578,909	-0.7%	-2.2%	0.6%
NEWBORNS	113,412	116,330	120,187	101,121	-2.5%	-5.6%	12.2%
SHOW ME HEALTHY BABIES	7,231	6,990	6,764	5,085	3.4%	6.9%	42.2%
PE FOR KIDS	345	229	181	385	50.7%	90.6%	-10.4%
MO HEALTHNET FOR PREG WOMEN	34,489	34,307	34,890	41,179	0.5%	-1.1%	-16.2%
ADULT EXPANSION	356,953	357,301	363,492	243,595	-0.1%	-1.8%	46.5%

TABLE 11
MO HEALTHNET ELIGIBILITY
AUGUST 2023

	AUG-2023	JUL-2023	JUN-2023	AUG-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,492	4,575	4,545	4,839	-1.8%	-1.2%	-7.2%
UNINSURED WOMEN'S HEALTH	9,968	9,914	9,920	9,376	0.5%	0.5%	6.3%
BCCT	2,200	2,203	2,207	2,239	-0.1%	-0.3%	-1.7%
BCCT-PRESUMPTIVE ELIGIBILITIES	14	14	22	30	0.0%	-36.4%	-53.3%
MHCC	1,448	1,444	1,451	1,538	0.3%	-0.2%	-5.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	187	172	173	161	8.7%	8.1%	16.1%
DIV. OF YOUTH SERVICES	1,261	1,272	1,278	1,377	-0.9%	-1.3%	-8.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,475	2,460	2,415	2,516	0.6%	2.5%	-1.6%
BLIND PENSIONS PAYMENTS	\$1,943,808	\$1,931,083	\$1,807,450	\$1,881,869	0.7%	7.5%	3.3%
SUPPLEMENTAL AID TO BLIND	935	938	959	1,017	-0.3%	-2.5%	-8.1%
SUPPLEMENTAL AID TO BLIND PYMTS	\$602,284	\$608,722	\$602,818	\$628,541	-1.1%	-0.1%	-4.2%
SPENDDOWN	30,651	30,559	30,335	30,938	0.3%	1.0%	-0.9%
NON-SPENDDOWN	174,627	177,606	180,598	181,139	-1.7%	-3.3%	-3.6%
TICKET TO WORK NON-PREMIUM	367	368	370	391	-0.3%	-0.8%	-6.1%
TICKET TO WORK PREMIUM	1,514	1,523	1,564	1,745	-0.6%	-3.2%	-13.2%
NURSING CARE	6,205	6,194	6,248	6,512	0.2%	-0.7%	-4.7%
RCF-II	4,372	4,358	4,401	4,817	0.3%	-0.7%	-9.2%
RCF-I	1,719	1,723	1,736	1,571	-0.2%	-1.0%	9.4%
SNF-ICF	114	113	111	124	0.9%	2.7%	-8.1%
NURSING CARE PAYMENTS	\$1,846,016	\$1,836,577	\$1,854,690	\$1,966,936	0.5%	-0.5%	-6.1%
RCF-II	\$1,458,885	\$1,449,790	\$1,465,694	\$1,605,693	0.6%	-0.5%	-9.1%
RCF-I	\$341,891	\$341,753	\$344,304	\$312,923	0.0%	-0.7%	9.3%
SNF-ICF	\$45,240	\$45,034	\$44,692	\$48,320	0.5%	1.2%	-6.4%
QMB	13,762	13,813	13,791	13,337	-0.4%	-0.2%	3.2%
SLMB	23,452	23,454	23,513	23,105	0.0%	-0.3%	1.5%
VENDOR	35,039	35,234	35,700	34,941	-0.6%	-1.9%	0.3%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
AUGUST 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,391	9,361	1,724	3,955	19,431
ADAIR	18	41	20	55	134
ANDREW	9	18	17	12	56
ATCHISON	3	10	22	13	48
AUDRAIN	10	36	12	21	79
BARRY	25	64	7	36	132
BARTON	2	18	4	8	32
BATES	13	18	8	14	53
BENTON	23	38	5	13	79
BOLLINGER	11	7	4	9	31
BOONE	113	246	25	82	466
BUCHANAN	67	156	15	90	328
BUTLER	55	110	17	50	232
CALDWELL	6	11	5	8	30
CALLAWAY	28	52	6	25	111
CAMDEN	26	64	10	56	156
CAPE GIRARDEAU	66	73	25	80	244
CARROLL	2	11	3	7	23
CARTER	4	20	5	11	40
CASS	68	150	14	41	273
CEDAR	8	33	7	19	67
CHARITON	3	9	1	6	19
CHRISTIAN	66	111	18	57	252
CLARK	2	6	2	8	18
CLAY	181	274	65	110	630
CLINTON	12	22	3	9	46
COLE	42	83	11	42	178
COOPER	12	25	2	10	49
CRAWFORD	10	54	11	15	90
DADE	4	7	2	4	17
DALLAS	12	29	4	17	62
DAVIESS	7	9	0	1	17
DE KALB	1	7	2	8	18
DENT	6	30	2	26	64
DOUGLAS	9	26	6	7	48
DUNKLIN	44	52	13	58	167
FRANKLIN	66	165	25	43	299
GASCONADE	9	25	6	6	46
GENTRY	3	5	1	4	13
GREENE	213	559	66	203	1,041
GRUNDY	4	18	2	8	32
HARRISON	1	3	2	8	14
HENRY	10	49	4	13	76
HICKORY	2	16	1	8	27
HOLT	2	2	1	2	7
HOWARD	7	13	3	6	29
HOWELL	24	63	15	61	163
IRON	13	13	2	13	41
JACKSON	608	1,454	240	450	2,752
JASPER	90	250	43	123	506
JEFFERSON	137	264	81	74	556
JOHNSON	21	80	11	17	129
KNOX	5	7	1	9	22
LACLEDE	28	59	14	30	131
LAFAYETTE	17	37	10	15	79
LAWRENCE	30	65	9	34	138
LEWIS	3	8	6	7	24
LINCOLN	45	87	9	31	172
LINN	1	21	2	15	39
LIVINGSTON	6	21	5	12	44
MACON	8	17	5	8	38
MADISON	13	14	4	18	49
MARIES	6	15	1	2	24

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
AUGUST 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	18	45	3	28	94
MCDONALD	19	55	9	26	109
MERCER	1	4	2	5	12
MILLER	14	33	4	18	69
MISSISSIPPI	12	17	10	18	57
MONITEAU	2	17	4	7	30
MONROE	8	14	2	4	28
MONTGOMERY	9	11	2	8	30
MORGAN	11	43	4	12	70
NEW MADRID	18	37	6	20	81
NEWTON	38	107	23	29	197
NODAWAY	13	21	2	8	44
OREGON	8	22	2	18	50
OSAGE	5	5	0	7	17
OZARK	7	14	1	10	32
PEMISCOT	21	28	10	42	101
PERRY	10	17	9	12	48
PETTIS	22	90	10	43	165
PHELPS	26	95	6	28	155
PIKE	14	24	5	14	57
PLATTE	90	116	18	33	257
POLK	20	56	6	36	118
PULASKI	33	75	10	28	146
PUTNAM	4	4	1	3	12
RALLS	9	13	1	10	33
RANDOLPH	18	46	7	26	97
RAY	8	33	6	15	62
REYNOLDS	2	13	2	10	27
RIPLEY	3	32	4	23	62
SALINE	8	39	6	21	74
SCHUYLER	1	4	0	2	7
SCOTLAND	2	2	2	2	8
SCOTT	34	42	16	42	134
SHANNON	3	21	4	7	35
SHELBY	0	8	1	6	15
ST CHARLES	197	310	54	80	641
ST CLAIR	14	15	2	2	33
ST FRANCOIS	43	67	23	80	213
ST LOUIS CITY	304	670	102	151	1,227
ST LOUIS COUNTY	714	1,044	279	492	2,529
STE GENEVIEVE	11	10	5	6	32
STODDARD	19	43	9	39	110
STONE	20	48	9	15	92
SULLIVAN	1	9	2	7	19
TANEY	46	108	31	18	203
TEXAS	11	30	8	32	81
VERNON	18	42	4	29	93
WARREN	20	43	5	15	83
WASHINGTON	16	48	7	33	104
WAYNE	5	23	6	18	52
WEBSTER	26	56	5	16	103
WORTH	3	1	0	1	5
WRIGHT	9	26	10	20	65
NOT AVAILABLE	63	315	23	32	433

TABLE 13
MAGI APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	19,431	6,524	4,414	10,938	3,270
ADAIR	134	59	35	94	16
ANDREW	56	13	12	25	11
ATCHISON	48	13	15	28	4
AUDRAIN	79	26	20	46	10
BARRY	132	44	19	63	22
BARTON	32	14	9	23	7
BATES	53	17	19	36	6
BENTON	79	22	20	42	13
BOLLINGER	31	11	8	19	4
BOONE	466	156	85	241	72
BUCHANAN	328	131	55	186	60
BUTLER	232	87	51	138	30
CALDWELL	30	6	10	16	4
CALLAWAY	111	40	26	66	28
CAMDEN	156	55	57	112	15
CAPE GIRARDEAU	244	84	42	126	45
CARROLL	23	11	5	16	1
CARTER	40	11	13	24	8
CASS	273	79	49	128	37
CEDAR	67	16	14	30	10
CHARITON	19	3	5	8	3
CHRISTIAN	252	91	49	140	39
CLARK	18	6	3	9	3
CLAY	630	203	139	342	94
CLINTON	46	17	11	28	6
COLE	178	69	29	98	30
COOPER	49	17	13	30	2
CRAWFORD	90	32	17	49	13
DADE	17	7	11	18	3
DALLAS	62	21	11	32	6
DAVISS	17	0	3	3	0
DE KALB	18	7	8	15	2
DENT	64	18	16	34	8
DOUGLAS	48	17	16	33	8
DUNKLIN	167	53	37	90	35
FRANKLIN	299	102	61	163	54
GASCONADE	46	10	11	21	7
GENTRY	13	5	7	12	3
GREENE	1,041	356	246	602	179
GRUNDY	32	11	3	14	4
HARRISON	14	5	3	8	1
HENRY	76	24	17	41	11
HICKORY	27	10	8	18	4
HOLT	7	5	1	6	1
HOWARD	29	8	5	13	9
HOWELL	163	65	39	104	26
IRON	41	14	18	32	3
JACKSON	2,752	992	635	1,627	432
JASPER	506	178	97	275	99
JEFFERSON	556	177	119	296	113
JOHNSON	129	47	34	81	28
KNOX	22	9	2	11	3
LACLEDE	131	37	28	65	22
LAFAYETTE	79	22	18	40	17
LAWRENCE	138	46	34	80	33
LEWIS	24	11	9	20	4
LINCOLN	172	48	40	88	31
LINN	39	18	9	27	6
LIVINGSTON	44	15	12	27	6
MACON	38	18	10	28	5
MADISON	49	11	12	23	11
MARIES	24	7	3	10	13

TABLE 13
MAGI APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	94	26	17	43	26
MCDONALD	109	43	22	65	14
MERCER	12	5	3	8	1
MILLER	69	24	14	38	10
MISSISSIPPI	57	22	9	31	11
MONITEAU	30	13	10	23	3
MONROE	28	9	8	17	3
MONTGOMERY	30	8	13	21	10
MORGAN	70	19	18	37	9
NEW MADRID	81	28	15	43	13
NEWTON	197	62	47	109	21
NODAWAY	44	20	7	27	9
OREGON	50	17	7	24	13
OSAGE	17	5	4	9	3
OZARK	32	14	11	25	2
PEMISCOT	101	30	21	51	27
PERRY	48	13	17	30	12
PETTIS	165	64	35	99	30
PHELPS	155	49	44	93	14
PIKE	57	17	7	24	7
PLATTE	257	93	62	155	40
POLK	118	38	30	68	15
PULASKI	146	48	38	86	30
PUTNAM	12	4	3	7	2
RALLS	33	13	7	20	7
RANDOLPH	97	31	22	53	19
RAY	62	19	18	37	12
REYNOLDS	27	10	10	20	8
RIPLEY	62	24	21	45	12
SALINE	74	33	13	46	13
SCHUYLER	7	5	1	6	0
SCOTLAND	8	4	3	7	0
SCOTT	134	51	29	80	32
SHANNON	35	11	8	19	6
SHELBY	15	7	6	13	0
ST CHARLES	641	224	126	350	104
ST CLAIR	33	6	8	14	6
ST FRANCOIS	213	91	46	137	36
ST LOUIS CITY	1,227	406	242	648	224
ST LOUIS COUNTY	2,529	796	611	1,407	478
STE GENEVIEVE	32	15	7	22	4
STODDARD	110	28	31	59	20
STONE	92	30	25	55	16
SULLIVAN	19	7	6	13	3
TANEY	203	61	55	116	32
TEXAS	81	33	15	48	13
VERNON	93	30	20	50	23
WARREN	83	24	22	46	18
WASHINGTON	104	41	17	58	20
WAYNE	52	23	17	40	9
WEBSTER	103	32	19	51	14
WORTH	5	1	1	2	0
WRIGHT	65	19	23	42	10
NOT AVAILABLE	433	71	110	181	26

TABLE 14
NON-MAGI APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,958	1,736	2,627	4,363
ADAIR	27	8	5	13
ANDREW	8	2	2	4
ATCHISON	7	1	2	3
AUDRAIN	21	9	18	27
BARRY	47	12	24	36
BARTON	13	5	10	15
BATES	19	10	2	12
BENTON	42	9	11	20
BOLLINGER	4	2	6	8
BOONE	138	46	54	100
BUCHANAN	89	29	45	74
BUTLER	75	22	31	53
CALDWELL	12	6	4	10
CALLAWAY	29	11	17	28
CAMDEN	50	21	21	42
CAPE GIRARDEAU	69	26	29	55
CARROLL	8	4	3	7
CARTER	11	3	3	6
CASS	77	15	35	50
CEDAR	25	4	7	11
CHARITON	6	4	2	6
CHRISTIAN	62	20	35	55
CLARK	4	1	7	8
CLAY	196	55	95	150
CLINTON	16	7	10	17
COLE	44	12	16	28
COOPER	14	5	5	10
CRAWFORD	37	6	6	12
DADE	8	3	3	6
DALLAS	23	4	9	13
DAVIESS	4	0	4	4
DE KALB	11	3	8	11
DENT	27	9	10	19
DOUGLAS	22	4	9	13
DUNKLIN	66	27	24	51
FRANKLIN	88	25	38	63
GASCONADE	16	4	13	17
GENTRY	7	2	1	3
GREENE	340	93	113	206
GRUNDY	6	1	1	2
HARRISON	13	4	1	5
HENRY	28	12	10	22
HICKORY	14	3	6	9
HOLT	4	0	1	1
HOWARD	7	2	2	4
HOWELL	69	31	28	59
IRON	19	8	6	14
JACKSON	675	194	346	540
JASPER	176	44	76	120
JEFFERSON	166	46	60	106
JOHNSON	37	10	9	19
KNOX	6	1	2	3
LACLEDE	53	19	22	41
LAFAYETTE	36	7	11	18
LAWRENCE	53	14	26	40
LEWIS	8	4	7	11
LINCOLN	50	9	24	33
LINN	16	5	5	10
LIVINGSTON	26	11	13	24
MACON	21	4	10	14
MADISON	23	5	10	15
MARIES	7	1	6	7

TABLE 14
NON-MAGI APPLICATIONS
AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	34	9	24	33
MCDONALD	40	7	14	21
MERCER	5	0	4	4
MILLER	27	9	11	20
MISSISSIPPI	20	7	14	21
MONITEAU	9	3	4	7
MONROE	8	2	5	7
MONTGOMERY	25	8	6	14
MORGAN	28	7	11	18
NEW MADRID	31	6	9	15
NEWTON	71	15	34	49
NODAWAY	21	6	8	14
OREGON	21	8	3	11
OSAGE	10	3	5	8
OZARK	13	10	8	18
PEMISCOT	29	8	14	22
PERRY	15	5	9	14
PETTIS	54	18	20	38
PHELPS	42	12	24	36
PIKE	13	11	7	18
PLATTE	50	12	36	48
POLK	47	13	17	30
PULASKI	49	15	12	27
PUTNAM	4	0	2	2
RALLS	10	3	3	6
RANDOLPH	38	10	11	21
RAY	24	4	8	12
REYNOLDS	15	4	2	6
RIPLEY	28	9	6	15
SALINE	24	3	13	16
SCHUYLER	5	1	3	4
SCOTLAND	6	0	2	2
SCOTT	54	19	28	47
SHANNON	18	4	5	9
SHELBY	6	2	0	2
ST CHARLES	177	44	81	125
ST CLAIR	10	4	5	9
ST FRANCOIS	103	42	45	87
ST LOUIS CITY	336	95	175	270
ST LOUIS COUNTY	782	209	341	550
STE GENEVIEVE	16	7	6	13
STODDARD	49	24	24	48
STONE	33	8	18	26
SULLIVAN	8	0	5	5
TANEY	73	23	29	52
TEXAS	35	10	9	19
VERNON	32	6	11	17
WARREN	21	8	14	22
WASHINGTON	32	9	23	32
WAYNE	24	8	9	17
WEBSTER	34	11	24	35
WORTH	1	0	0	0
WRIGHT	22	10	5	15
NOT AVAILABLE	1	1	2	3

TABLE 15
MAGI FAMILIES
AUGUST 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	103,841	207,902	15,682	396	1,201	329,022
ADAIR	381	919	86	3	3	1,392
ANDREW	186	424	36	1	5	652
ATCHISON	62	163	24	1	2	252
AUDRAIN	502	1,018	70	6	8	1,604
BARRY	668	1,697	96	1	8	2,470
BARTON	219	568	28	0	5	820
BATES	278	613	36	1	2	930
BENTON	338	749	64	1	2	1,154
BOLLINGER	232	503	41	1	2	779
BOONE	2,393	4,855	406	9	21	7,684
BUCHANAN	1,861	3,480	198	8	21	5,568
BUTLER	1,153	2,253	157	4	15	3,582
CALDWELL	144	270	28	0	2	444
CALLAWAY	674	1,462	106	4	16	2,262
CAMDEN	648	1,605	145	1	10	2,409
CAPE GIRARDEAU	1,179	2,696	225	6	15	4,121
CARROLL	116	314	26	4	1	461
CARTER	161	315	22	1	2	501
CASS	1,491	3,033	333	6	35	4,898
CEDAR	317	611	49	0	6	983
CHARITON	108	211	22	1	3	345
CHRISTIAN	1,351	3,287	403	8	29	5,078
CLARK	119	238	18	1	2	378
CLAY	3,311	6,505	614	19	56	10,505
CLINTON	295	588	49	3	4	939
COLE	1,180	2,323	164	1	12	3,680
COOPER	213	605	54	2	2	876
CRAWFORD	519	1,050	85	4	6	1,664
DADE	119	287	30	0	0	436
DALLAS	328	728	53	1	6	1,116
DAVIESS	121	306	36	1	2	466
DE KALB	114	263	37	1	4	419
DENT	337	711	60	2	2	1,112
DOUGLAS	262	630	53	1	2	948
DUNKLIN	958	1,631	87	1	8	2,685
FRANKLIN	1,579	3,185	259	5	15	5,043
GASCONADE	203	480	52	2	6	743
GENTRY	89	239	28	1	1	358
GREENE	5,075	10,514	847	22	57	16,515
GRUNDY	155	385	26	0	4	570
HARRISON	133	353	27	0	5	518
HENRY	442	936	83	2	9	1,472
HICKORY	173	346	21	0	5	545
HOLT	48	137	11	1	0	197
HOWARD	134	336	38	1	1	510
HOWELL	984	2,148	193	3	9	3,337
IRON	226	459	26	1	1	713
JACKSON	14,961	26,541	1,735	55	156	43,448
JASPER	2,581	6,020	351	13	38	9,003
JEFFERSON	3,279	6,291	534	26	35	10,165
JOHNSON	746	1,361	128	2	14	2,251
KNOX	60	150	15	1	1	227
LACLEDE	860	1,730	144	2	11	2,747
LAFAYETTE	578	1,099	121	5	10	1,813
LAWRENCE	780	1,865	130	2	11	2,788
LEWIS	134	308	28	0	1	471
LINCOLN	1,053	1,829	189	5	15	3,091
LINN	208	495	44	1	5	753
LIVINGSTON	233	530	35	0	2	800
MACON	232	586	60	1	5	884
MADISON	237	588	53	2	6	886
MARIES	125	265	33	0	2	425

**TABLE 15
MAGI FAMILIES
AUGUST 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	543	1,128	79	2	8	1,760
MCDONALD	572	1,281	55	0	5	1,913
MERCER	39	81	20	0	1	141
MILLER	506	1,131	101	0	15	1,753
MISSISSIPPI	328	627	41	0	2	998
MONITEAU	191	519	52	2	6	770
MONROE	129	327	30	0	2	488
MONTGOMERY	190	393	33	1	2	619
MORGAN	387	871	97	2	11	1,368
NEW MADRID	392	751	41	1	1	1,186
NEWTON	1,161	2,717	183	5	15	4,081
NODAWAY	188	461	51	5	6	711
OREGON	286	569	40	0	8	903
OSAGE	114	285	31	2	2	434
OZARK	210	440	24	0	2	676
PEMISCOT	576	909	48	0	1	1,534
PERRY	262	612	44	2	3	923
PETTIS	872	2,169	158	2	12	3,213
PHELPS	760	1,669	128	0	10	2,567
PIKE	308	654	48	0	5	1,015
PLATTE	1,098	2,186	230	7	17	3,538
POLK	559	1,273	106	2	9	1,949
PULASKI	798	1,556	98	3	2	2,457
PUTNAM	57	159	15	0	2	233
RALLS	143	310	28	0	1	482
RANDOLPH	507	983	54	3	6	1,553
RAY	388	748	51	2	2	1,191
REYNOLDS	141	304	18	0	1	464
RIPLEY	365	714	60	2	1	1,142
SALINE	446	954	64	4	5	1,473
SCHUYLER	56	132	17	0	0	205
SCOTLAND	57	167	26	1	1	252
SCOTT	917	1,888	125	1	6	2,937
SHANNON	196	435	31	0	4	666
SHELBY	101	275	24	0	0	400
ST CHARLES	3,287	7,005	737	18	52	11,099
ST CLAIR	161	385	26	2	3	577
ST FRANCOIS	1,468	2,623	211	4	7	4,313
ST LOUIS CITY	6,783	11,479	430	10	27	18,729
ST LOUIS COUNTY	14,561	27,465	1,823	36	101	43,986
STE GENEVIEVE	229	460	28	0	3	720
STODDARD	621	1,262	132	5	8	2,028
STONE	512	1,090	92	1	5	1,700
SULLIVAN	109	275	20	0	1	405
TANEY	1,100	2,707	226	1	13	4,047
TEXAS	455	1,030	63	2	6	1,556
VERNON	420	866	81	1	11	1,379
WARREN	593	1,134	91	1	11	1,830
WASHINGTON	595	1,106	62	0	4	1,767
WAYNE	268	572	24	1	3	868
WEBSTER	689	1,602	150	4	15	2,460
WORTH	24	59	3	0	2	88
WRIGHT	469	1,011	80	4	10	1,574
NOT AVAILABLE	8	6	0	0	1	15

TABLE 16
MAGI CHILDREN
AUGUST 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	331,657	327	27,901	215,009	7,416	113,412	7,231	345	703,298
ADAIR	1,470	2	155	839	18	567	48	0	3,099
ANDREW	687	0	58	350	18	217	11	1	1,342
ATCHISON	285	0	50	127	0	52	1	0	515
AUDRAIN	1,699	7	112	907	37	548	28	6	3,344
BARRY	3,010	1	161	1,436	46	834	35	2	5,525
BARTON	965	1	46	495	15	286	13	0	1,821
BATES	1,003	4	64	536	18	309	10	0	1,944
BENTON	1,259	0	121	665	18	364	5	2	2,434
BOLLINGER	814	0	64	535	16	309	7	0	1,745
BOONE	7,729	13	695	4,964	202	2,529	202	27	16,361
BUCHANAN	5,325	6	370	4,002	114	2,059	143	11	12,030
BUTLER	3,397	2	282	2,252	82	1,431	25	0	7,471
CALDWELL	462	0	49	290	13	168	7	4	993
CALLAWAY	2,336	0	203	1,363	31	850	18	2	4,803
CAMDEN	2,573	3	257	1,225	32	725	42	0	4,857
CAPE GIRARDEAU	4,183	4	386	2,521	86	1,518	67	3	8,768
CARROLL	461	0	52	229	5	148	3	0	898
CARTER	539	2	38	319	1	214	10	0	1,123
CASS	4,988	9	615	2,966	89	1,418	74	6	10,165
CEDAR	1,134	0	100	584	18	366	10	1	2,213
CHARITON	343	0	38	215	10	116	1	1	724
CHRISTIAN	5,871	2	763	2,572	98	1,710	101	4	11,121
CLARK	437	1	37	223	12	115	1	0	826
CLAY	10,528	10	1,114	6,609	194	3,349	192	4	22,000
CLINTON	985	1	106	568	17	307	8	1	1,993
COLE	3,673	5	295	2,555	79	1,274	49	2	7,932
COOPER	1,006	0	85	445	16	310	5	0	1,867
CRAWFORD	1,689	0	153	991	40	576	12	2	3,463
DADE	495	1	50	245	9	131	3	0	934
DALLAS	1,225	0	102	660	26	354	14	1	2,382
DAVIESS	562	0	72	279	5	175	4	0	1,097
DE KALB	428	0	64	229	4	141	7	0	873
DENT	1,209	1	107	715	24	345	8	1	2,410
DOUGLAS	1,059	0	98	608	25	336	10	6	2,142
DUNKLIN	2,446	1	153	2,256	63	979	38	0	5,936
FRANKLIN	5,213	2	435	2,955	87	1,771	56	17	10,536
GASCONADE	788	3	92	388	23	226	8	0	1,528
GENTRY	457	0	57	191	4	133	4	3	849
GREENE	17,005	17	1,486	9,935	327	6,593	369	24	35,756
GRUNDY	669	1	41	333	9	200	5	1	1,259
HARRISON	599	1	52	271	10	144	9	0	1,086
HENRY	1,540	0	146	828	34	526	6	3	3,083
HICKORY	573	0	41	303	21	197	8	0	1,143
HOLT	237	0	19	105	4	58	1	1	425
HOWARD	621	0	74	216	12	183	7	0	1,113
HOWELL	3,734	2	349	2,060	69	1,142	34	0	7,390
IRON	714	1	37	452	8	243	5	0	1,460
JACKSON	41,130	48	3,066	33,452	1,262	14,169	1,720	32	94,879
JASPER	9,705	4	667	5,460	173	3,103	322	5	19,439
JEFFERSON	9,846	9	925	5,989	193	3,523	109	0	20,594
JOHNSON	2,282	1	257	1,343	39	800	46	2	4,770
KNOX	272	0	26	108	7	72	1	0	486
LACLEDE	2,881	7	276	1,692	54	1,129	27	1	6,067
LAFAYETTE	1,809	0	226	1,063	51	591	22	3	3,765
LAWRENCE	3,271	2	236	1,666	74	1,072	51	1	6,373
LEWIS	496	1	47	293	6	126	4	0	973
LINCOLN	3,058	1	370	1,913	59	1,004	28	7	6,440
LINN	764	0	84	421	13	287	14	0	1,583
LIVINGSTON	889	0	72	427	16	317	6	0	1,727
MACON	1,024	0	110	425	15	323	6	0	1,903
MADISON	968	0	92	489	8	297	3	0	1,857

TABLE 16
MAGI CHILDREN
AUGUST 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	435	3	56	233	4	133	2	0	866
MARION	1,823	0	159	1,021	24	615	20	0	3,662
MCDONALD	2,296	5	95	1,226	30	652	64	4	4,372
MERCER	142	1	33	92	0	39	1	0	308
MILLER	1,909	0	193	983	38	640	18	2	3,783
MISSISSIPPI	917	0	60	716	18	384	6	0	2,101
MONITEAU	946	3	102	388	11	260	16	2	1,728
MONROE	531	0	60	249	14	170	4	0	1,028
MONTGOMERY	620	0	74	397	16	211	5	0	1,323
MORGAN	1,541	1	201	846	19	466	17	0	3,091
NEW MADRID	1,095	2	64	854	28	423	4	0	2,470
NEWTON	4,637	1	359	2,389	88	1,370	139	1	8,984
NODAWAY	811	2	112	344	20	235	12	0	1,536
OREGON	1,028	0	69	559	11	281	10	0	1,958
OSAGE	471	1	58	232	3	144	9	0	918
OZARK	765	0	44	419	11	178	6	0	1,423
PEMISCOT	1,352	0	73	1,333	26	529	13	0	3,326
PERRY	964	0	81	513	25	322	22	0	1,927
PETTIS	3,704	8	295	2,110	111	1,208	119	0	7,555
PHELPS	2,610	1	227	1,457	51	921	60	6	5,333
PIKE	1,088	0	94	614	24	329	9	0	2,158
PLATTE	3,461	7	416	2,159	59	1,010	123	2	7,237
POLK	2,198	2	213	1,128	40	733	31	3	4,348
PULASKI	2,389	0	170	1,672	47	837	27	5	5,147
PUTNAM	274	0	29	114	7	99	2	0	525
RALLS	529	0	53	293	6	152	9	1	1,043
RANDOLPH	1,554	0	105	973	35	612	15	3	3,297
RAY	1,193	0	90	710	19	441	9	0	2,462
REYNOLDS	486	0	35	292	11	191	11	0	1,026
RIPLEY	1,140	1	98	690	29	395	11	0	2,364
SALINE	1,565	2	115	945	32	476	24	0	3,159
SCHUYLER	248	0	28	99	1	81	8	0	465
SCOTLAND	257	1	47	126	1	55	4	0	491
SCOTT	2,918	3	210	1,912	67	1,171	36	0	6,317
SHANNON	727	0	53	440	11	227	4	0	1,462
SHELBY	449	0	40	194	8	123	13	1	828
ST CHARLES	10,878	18	1,294	6,263	172	3,057	285	30	21,997
ST CLAIR	636	2	54	337	12	193	0	1	1,235
ST FRANCOIS	3,975	3	328	2,803	75	1,614	31	0	8,829
ST LOUIS CITY	16,725	10	665	15,254	616	6,769	501	33	40,573
ST LOUIS COUNTY	41,470	42	2,992	31,053	1,155	14,852	1,103	29	92,696
STE GENEVIEVE	738	0	53	458	12	271	6	0	1,538
STODDARD	2,007	2	217	1,152	42	785	37	0	4,242
STONE	1,893	6	164	927	27	595	24	3	3,639
SULLIVAN	390	0	29	281	22	157	19	1	899
TANEY	4,385	7	382	2,100	55	1,415	120	4	8,468
TEXAS	1,767	2	125	956	30	553	22	0	3,455
VERNON	1,478	2	192	823	28	520	4	8	3,055
WARREN	1,857	4	174	1,220	26	526	29	10	3,846
WASHINGTON	1,702	1	112	1,177	41	701	9	0	3,743
WAYNE	969	0	43	524	21	321	4	2	1,884
WEBSTER	2,960	7	298	1,364	41	967	44	3	5,684
WORTH	98	0	8	37	2	30	0	0	175
WRIGHT	1,827	1	162	994	35	609	27	4	3,659
NOT AVAILABLE	9	0	0	11	0	5	0	0	25

TABLE 17
MAGI PARENTS/ADULTS
AUGUST 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	113,450	636	34,489	4,492	9,968	356,953	519,988
ADAIR	435	2	208	20	37	1,479	2,181
ANDREW	202	1	61	8	20	663	955
ATCHISON	65	0	21	3	7	235	331
AUDRAIN	579	1	194	25	55	1,790	2,644
BARRY	775	1	258	34	58	2,488	3,614
BARTON	234	0	90	4	28	823	1,179
BATES	315	0	95	17	27	952	1,406
BENTON	382	4	95	13	32	1,452	1,978
BOLLINGER	264	2	73	11	30	785	1,165
BOONE	2,622	18	782	123	277	9,211	13,033
BUCHANAN	2,041	9	700	96	198	5,857	8,901
BUTLER	1,257	7	380	39	107	3,793	5,583
CALDWELL	172	2	50	4	15	447	690
CALLAWAY	764	1	256	27	64	2,997	4,109
CAMDEN	733	4	223	22	59	2,783	3,824
CAPE GIRARDEAU	1,269	5	465	52	120	4,219	6,130
CARROLL	133	3	41	4	11	499	691
CARTER	186	2	44	5	11	563	811
CASS	1,602	9	421	65	138	4,492	6,727
CEDAR	363	0	94	11	25	1,061	1,554
CHARITON	124	1	33	6	10	337	511
CHRISTIAN	1,579	7	594	79	135	4,553	6,947
CLARK	133	0	35	5	3	368	544
CLAY	3,642	24	1,231	151	279	10,101	15,428
CLINTON	323	1	103	18	22	907	1,374
COLE	1,243	8	424	52	125	3,564	5,416
COOPER	229	2	94	9	25	860	1,219
CRAWFORD	581	3	166	24	41	1,855	2,670
DADE	126	0	42	7	12	459	646
DALLAS	375	0	104	19	28	1,145	1,671
DAVIESS	133	2	54	13	14	452	668
DE KALB	122	0	52	9	15	418	616
DENT	398	0	103	9	25	1,289	1,824
DOUGLAS	316	2	106	14	32	951	1,421
DUNKLIN	1,041	5	233	34	81	2,678	4,072
FRANKLIN	1,725	8	536	66	128	5,747	8,210
GASCONADE	232	1	80	10	16	835	1,174
GENTRY	99	2	44	6	11	318	480
GREENE	5,664	23	2,336	260	554	19,651	28,488
GRUNDY	166	2	62	7	15	591	843
HARRISON	147	0	59	8	9	493	716
HENRY	487	4	112	27	41	1,609	2,280
HICKORY	199	1	57	4	14	696	971
HOLT	50	0	23	1	6	227	307
HOWARD	145	1	50	6	19	519	740
HOWELL	1,126	7	357	47	99	3,437	5,073
IRON	251	0	70	5	11	808	1,145
JACKSON	15,994	98	4,198	519	1,199	46,362	68,370
JASPER	2,856	19	932	124	270	8,485	12,686
JEFFERSON	3,603	18	1,033	135	293	10,347	15,429
JOHNSON	822	4	244	29	74	2,388	3,561
KNOX	72	0	21	3	7	249	352
LACLEDE	955	7	334	54	71	2,873	4,294
LAFAYETTE	624	6	189	28	33	1,639	2,519
LAWRENCE	867	9	350	30	93	2,738	4,087
LEWIS	146	2	46	2	17	469	682
LINCOLN	1,143	2	302	33	95	2,823	4,398
LINN	229	1	83	11	18	785	1,127
LIVINGSTON	264	3	112	15	32	900	1,326
MACON	253	4	106	16	26	890	1,295
MADISON	267	2	91	14	26	917	1,317
MARIES	140	0	46	6	12	538	742

TABLE 17
MAGI PARENTS/ADULTS
AUGUST 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	600	4	186	19	61	1,918	2,788
MCDONALD	657	3	211	20	41	1,581	2,513
MERCER	44	1	17	2	4	166	234
MILLER	561	4	165	29	54	1,843	2,656
MISSISSIPPI	357	0	90	17	37	1,039	1,540
MONITEAU	204	1	84	17	25	730	1,061
MONROE	145	0	41	7	13	481	687
MONTGOMERY	211	0	50	13	21	704	999
MORGAN	439	6	148	19	35	1,556	2,203
NEW MADRID	413	1	88	20	47	1,224	1,793
NEWTON	1,330	3	396	77	119	3,988	5,913
NODAWAY	216	0	78	13	28	745	1,080
OREGON	324	4	87	14	22	878	1,329
OSAGE	123	1	55	5	8	418	610
OZARK	258	3	72	6	19	819	1,177
PEMISCOT	605	1	130	22	41	1,535	2,334
PERRY	283	2	111	8	22	850	1,276
PETTIS	980	8	371	30	85	2,774	4,248
PHELPS	833	2	258	39	90	3,379	4,601
PIKE	345	0	96	15	28	1,031	1,515
PLATTE	1,209	6	400	48	91	3,350	5,104
POLK	639	5	224	31	63	1,945	2,907
PULASKI	894	4	269	34	74	2,580	3,855
PUTNAM	65	0	39	6	9	273	392
RALLS	163	0	42	6	12	562	785
RANDOLPH	558	6	159	18	53	1,827	2,621
RAY	418	3	129	21	25	1,103	1,699
REYNOLDS	160	0	60	9	10	599	838
RIPLEY	420	2	116	20	34	1,202	1,794
SALINE	494	2	143	21	40	1,266	1,966
SCHUYLER	59	0	33	3	9	213	317
SCOTLAND	73	0	22	2	6	190	293
SCOTT	970	5	323	42	131	2,824	4,295
SHANNON	228	1	63	12	11	769	1,084
SHELBY	111	1	47	1	11	346	517
ST CHARLES	3,530	31	991	162	331	11,177	16,222
ST CLAIR	193	3	60	11	16	720	1,003
ST FRANCOIS	1,641	12	469	49	139	5,185	7,495
ST LOUIS CITY	7,147	41	1,754	228	701	27,410	37,281
ST LOUIS COUNTY	15,420	93	4,147	568	1,511	50,000	71,739
STE GENEVIEVE	252	0	65	14	23	787	1,141
STODDARD	694	2	247	24	65	1,965	2,997
STONE	579	3	204	16	43	1,972	2,817
SULLIVAN	128	1	72	8	6	331	546
TANEY	1,230	6	565	74	105	4,676	6,656
TEXAS	527	6	192	18	41	1,724	2,508
VERNON	472	0	167	13	36	1,361	2,049
WARREN	645	3	164	18	42	1,828	2,700
WASHINGTON	670	2	184	20	41	2,037	2,954
WAYNE	304	0	71	19	24	1,071	1,489
WEBSTER	794	2	311	55	71	2,455	3,688
WORTH	27	2	7	1	2	106	145
WRIGHT	522	0	218	30	37	1,542	2,349
NOT AVAILABLE	2	0	0	0	0	38	40

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
AUGUST 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,410	174,627	30,651	1,881	41,244	251,832
ADAIR	1	17	878	155	23	136	1,210
ANDREW	0	3	267	58	2	76	406
ATCHISON	0	2	118	36	4	45	205
AUDRAIN	0	18	883	193	13	146	1,253
BARRY	0	22	1,314	208	6	195	1,745
BARTON	0	3	375	89	4	132	603
BATES	0	10	501	137	4	120	772
BENTON	0	17	838	180	4	197	1,236
BOLLINGER	0	5	471	104	1	203	784
BOONE	0	63	4,060	779	81	493	5,476
BUCHANAN	0	44	3,294	564	36	593	4,531
BUTLER	1	35	2,556	434	15	681	3,722
CALDWELL	0	6	217	43	1	82	349
CALLAWAY	1	11	1,216	231	18	207	1,684
CAMDEN	0	17	1,277	247	14	167	1,722
CAPE GIRARDEAU	0	48	2,102	378	21	666	3,215
CARROLL	0	3	271	68	1	81	424
CARTER	0	3	349	75	6	74	507
CASS	0	46	1,664	350	24	511	2,595
CEDAR	0	6	629	107	6	175	923
CHARITON	0	5	184	41	1	144	375
CHRISTIAN	0	28	1,588	244	10	440	2,310
CLARK	0	5	166	41	1	40	253
CLAY	0	118	3,718	792	54	686	5,368
CLINTON	0	10	355	65	9	158	597
COLE	0	42	1,889	352	32	389	2,704
COOPER	0	9	443	127	6	162	747
CRAWFORD	0	21	997	176	5	293	1,492
DADE	0	4	264	44	1	22	335
DALLAS	0	10	707	124	3	163	1,007
DAVIESS	0	2	211	34	1	40	288
DE KALB	0	5	277	59	6	98	445
DENT	0	11	784	149	6	175	1,125
DOUGLAS	1	3	535	95	1	120	755
DUNKLIN	1	34	2,206	243	10	642	3,136
FRANKLIN	0	42	2,360	480	29	524	3,435
GASCONADE	0	9	398	87	6	149	649
GENTRY	0	2	149	67	8	37	263
GREENE	1	182	9,173	1,383	118	1,804	12,661
GRUNDY	0	5	376	79	9	148	617
HARRISON	1	5	323	85	6	61	481
HENRY	0	10	1,023	150	9	178	1,370
HICKORY	0	3	371	72	1	55	502
HOLT	0	1	101	22	4	48	176
HOWARD	0	4	283	73	6	47	413
HOWELL	0	18	2,107	298	10	476	2,909
IRON	0	10	571	93	2	258	934
JACKSON	2	530	20,327	3,280	196	4,014	28,349
JASPER	0	64	4,458	828	23	750	6,123
JEFFERSON	0	84	4,111	905	34	1,182	6,316
JOHNSON	0	23	923	190	6	270	1,412
KNOX	0	3	104	27	0	64	198
LACLEDE	0	31	1,425	224	8	209	1,897
LAFAYETTE	0	12	843	197	10	502	1,564
LAWRENCE	0	16	1,307	268	6	265	1,862
LEWIS	0	6	243	62	4	101	416
LINCOLN	1	17	1,271	257	15	373	1,934
LINN	0	3	477	96	4	135	715
LIVINGSTON	0	10	608	79	9	361	1,067
MACON	0	12	415	125	11	116	679
MADISON	0	13	592	139	5	274	1,023

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
AUGUST 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	210	47	1	63	326
MARION	1	12	1,197	223	20	522	1,975
MCDONALD	0	6	731	150	1	83	971
MERCER	0	0	96	15	1	33	145
MILLER	0	10	868	191	12	191	1,272
MISSISSIPPI	0	13	798	124	4	161	1,100
MONITEAU	0	5	322	72	1	61	461
MONROE	1	5	250	88	4	99	447
MONTGOMERY	0	11	373	79	2	134	599
MORGAN	0	11	901	175	12	147	1,246
NEW MADRID	0	13	866	154	2	276	1,311
NEWTON	0	27	1,679	358	19	368	2,451
NODAWAY	0	10	427	99	6	102	644
OREGON	0	2	758	104	2	108	974
OSAGE	0	12	199	25	3	31	270
OZARK	0	5	469	55	0	401	930
PEMISCOT	0	14	1,216	129	7	325	1,691
PERRY	0	7	440	138	22	168	775
PETTIS	0	27	1,582	306	19	610	2,544
PHELPS	0	24	1,652	298	22	389	2,385
PIKE	0	15	589	131	2	138	875
PLATTE	0	20	1,002	162	35	327	1,546
POLK	1	12	1,159	221	12	351	1,756
PULASKI	0	13	1,209	181	13	136	1,552
PUTNAM	0	5	145	42	0	36	228
RALLS	0	4	255	63	2	81	405
RANDOLPH	0	13	1,059	201	11	384	1,668
RAY	0	9	504	122	10	120	765
REYNOLDS	0	4	392	64	4	95	559
RIPLEY	0	13	884	139	1	195	1,232
SALINE	0	8	831	175	5	210	1,229
SCHUYLER	0	0	124	29	1	23	177
SCOTLAND	0	3	90	23	2	9	127
SCOTT	0	36	1,959	321	24	582	2,922
SHANNON	0	8	498	71	3	115	695
SHELBY	0	1	182	46	5	46	280
ST CHARLES	0	96	4,299	980	115	862	6,352
ST CLAIR	0	11	435	86	3	80	615
ST FRANCOIS	1	68	3,417	545	30	1,068	5,129
ST LOUIS CITY	2	295	16,013	2,053	124	2,847	21,334
ST LOUIS COUNTY	1	587	21,070	3,562	267	5,959	31,446
STE GENEVIEVE	0	2	395	107	7	169	680
STODDARD	0	25	1,400	264	4	411	2,104
STONE	0	7	757	133	1	82	980
SULLIVAN	0	2	214	43	4	113	376
TANEY	0	34	1,793	270	17	298	2,412
TEXAS	0	9	1,033	178	4	195	1,419
VERNON	0	12	915	158	9	203	1,297
WARREN	0	16	784	155	10	97	1,062
WASHINGTON	0	28	1,387	227	8	253	1,903
WAYNE	1	11	791	158	3	150	1,114
WEBSTER	0	12	1,043	166	7	218	1,446
WORTH	0	0	41	15	4	17	77
WRIGHT	0	12	943	139	5	148	1,247
NOT AVAILABLE	0	0	38	3	0	1	42

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
AUGUST 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,762	101,467	115,229	23,452	17,210	40,662
ADAIR	62	541	603	99	77	176
ANDREW	23	169	192	48	28	76
ATCHISON	12	75	87	31	24	55
AUDRAIN	76	501	577	100	100	200
BARRY	138	746	884	230	104	334
BARTON	46	260	306	92	32	124
BATES	60	314	374	101	57	158
BENTON	99	556	655	145	82	227
BOLLINGER	30	340	370	59	61	120
BOONE	251	2,069	2,320	383	366	749
BUCHANAN	287	1,715	2,002	376	302	678
BUTLER	159	1,614	1,773	255	312	567
CALDWELL	30	139	169	40	23	63
CALLAWAY	179	650	829	171	96	267
CAMDEN	119	605	724	166	94	260
CAPE GIRARDEAU	145	1,338	1,483	277	263	540
CARROLL	20	179	199	38	31	69
CARTER	22	231	253	49	43	92
CASS	150	934	1,084	270	200	470
CEDAR	77	379	456	99	77	176
CHARITON	14	153	167	26	30	56
CHRISTIAN	142	917	1,059	313	170	483
CLARK	16	108	124	25	22	47
CLAY	311	1,906	2,217	560	367	927
CLINTON	39	201	240	64	46	110
COLE	142	1,046	1,188	214	216	430
COOPER	29	291	320	81	74	155
CRAWFORD	76	621	697	176	114	290
DADE	36	130	166	67	24	91
DALLAS	85	414	499	137	69	206
DAVIESS	17	120	137	47	18	65
DE KALB	22	208	230	58	37	95
DENT	45	492	537	95	73	168
DOUGLAS	69	341	410	113	52	165
DUNKLIN	118	1,407	1,525	219	204	423
FRANKLIN	213	1,359	1,572	459	246	705
GASCONADE	26	243	269	60	50	110
GENTRY	20	104	124	33	25	58
GREENE	763	4,980	5,743	1,357	771	2,128
GRUNDY	32	263	295	51	36	87
HARRISON	40	209	249	38	57	95
HENRY	69	577	646	154	79	233
HICKORY	48	228	276	88	38	126
HOLT	10	64	74	20	18	38
HOWARD	20	171	191	43	31	74
HOWELL	230	1,369	1,599	402	192	594
IRON	31	393	424	72	49	121
JACKSON	1,480	10,707	12,187	2,536	1,726	4,262
JASPER	416	2,507	2,923	619	442	1,061
JEFFERSON	387	2,384	2,771	699	458	1,157
JOHNSON	66	491	557	149	110	259
KNOX	14	76	90	14	21	35
LACLEDE	144	809	953	249	122	371
LAFAYETTE	57	595	652	144	135	279
LAWRENCE	130	789	919	255	112	367
LEWIS	23	169	192	35	26	61
LINCOLN	119	732	851	198	134	332
LINN	45	292	337	57	64	121
LIVINGSTON	42	405	447	73	68	141
MACON	28	258	286	59	55	114
MADISON	35	434	469	88	94	182

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
AUGUST 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	143	168	51	28	79
MARION	60	796	856	109	141	250
MCDONALD	96	408	504	132	69	201
MERCER	12	61	73	16	12	28
MILLER	79	541	620	165	102	267
MISSISSIPPI	37	477	514	77	92	169
MONITEAU	21	182	203	45	46	91
MONROE	19	188	207	31	38	69
MONTGOMERY	35	235	270	52	54	106
MORGAN	80	548	628	131	98	229
NEW MADRID	46	587	633	75	94	169
NEWTON	192	941	1,133	307	183	490
NODAWAY	68	259	327	70	52	122
OREGON	56	493	549	106	47	153
OSAGE	15	110	125	39	18	57
OZARK	53	409	462	83	69	152
PEMISCOT	52	788	840	112	108	220
PERRY	29	291	320	56	81	137
PETTIS	128	1,110	1,238	197	176	373
PHELPS	115	975	1,090	205	174	379
PIKE	48	389	437	79	84	163
PLATTE	83	467	550	141	120	261
POLK	96	724	820	192	127	319
PULASKI	90	582	672	140	88	228
PUTNAM	17	106	123	25	20	45
RALLS	20	175	195	25	28	53
RANDOLPH	81	697	778	104	115	219
RAY	39	287	326	89	69	158
REYNOLDS	27	251	278	38	52	90
RIPLEY	50	533	583	82	119	201
SALINE	42	502	544	96	79	175
SCHUYLER	10	87	97	21	11	32
SCOTLAND	10	49	59	13	17	30
SCOTT	141	1,223	1,364	242	244	486
SHANNON	39	353	392	72	47	119
SHELBY	16	113	129	23	24	47
ST CHARLES	360	2,131	2,491	624	442	1,066
ST CLAIR	39	242	281	56	47	103
ST FRANCOIS	285	2,074	2,359	413	333	746
ST LOUIS CITY	922	9,157	10,079	1,315	1,172	2,487
ST LOUIS COUNTY	1,383	12,474	13,857	2,442	2,106	4,548
STE GENEVIEVE	33	272	305	45	61	106
STODDARD	117	961	1,078	181	164	345
STONE	91	421	512	198	63	261
SULLIVAN	19	162	181	38	33	71
TANEY	197	1,107	1,304	368	150	518
TEXAS	104	629	733	191	129	320
VERNON	74	533	607	127	90	217
WARREN	55	423	478	109	71	180
WASHINGTON	103	769	872	179	107	286
WAYNE	63	514	577	86	87	173
WEBSTER	129	600	729	269	82	351
WORTH	9	33	42	13	13	26
WRIGHT	115	551	666	177	86	263
NOT AVAILABLE	3	16	19	4	1	5

Figure 5
MO HealthNet Recipients

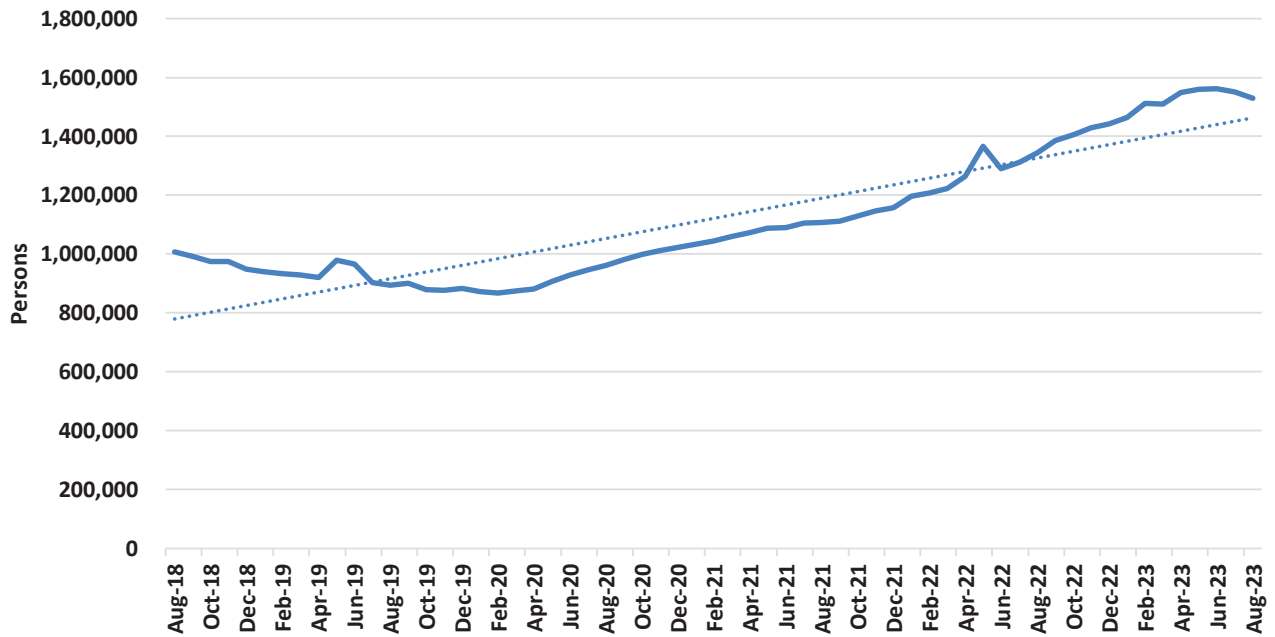


Figure 6
MO HealthNet Payments

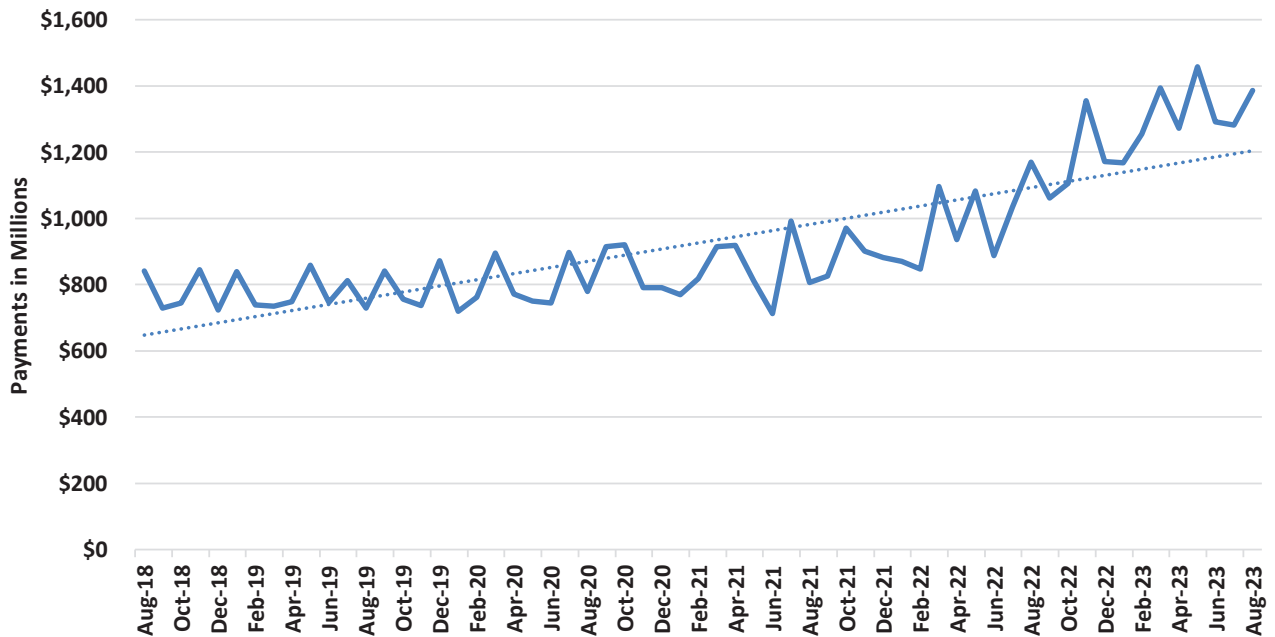


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
AUGUST 2023

	Aug-31-2023	Jul-31-2023	Jun-30-2023	Aug-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	164,733	167,447	170,181	175,174	-1.6%	-3.2%	-6.0%
ELDERLY	95,383	95,667	96,008	92,217	-0.3%	-0.7%	3.4%
CUSTODIAL PARENTS	117,445	118,892	120,971	109,865	-1.2%	-2.9%	6.9%
CHILDREN	724,917	731,220	742,095	700,447	-0.9%	-2.3%	3.5%
PREGNANT WOMEN	33,616	33,261	33,249	38,945	1.1%	1.1%	-13.7%
ADULT EXPANSION	349,933	350,795	354,187	209,810	-0.2%	-1.2%	66.8%
TOTAL	1,486,027	1,497,282	1,516,691	1,326,458	-0.8%	-2.0%	12.0%
WOMEN'S HEALTH SERVICES (WHS)	12,819	12,800	12,677	12,451	0.1%	1.1%	3.0%
TOTAL+WHS	1,498,846	1,510,082	1,529,368	1,338,909	-0.7%	-1.3%	14.2%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

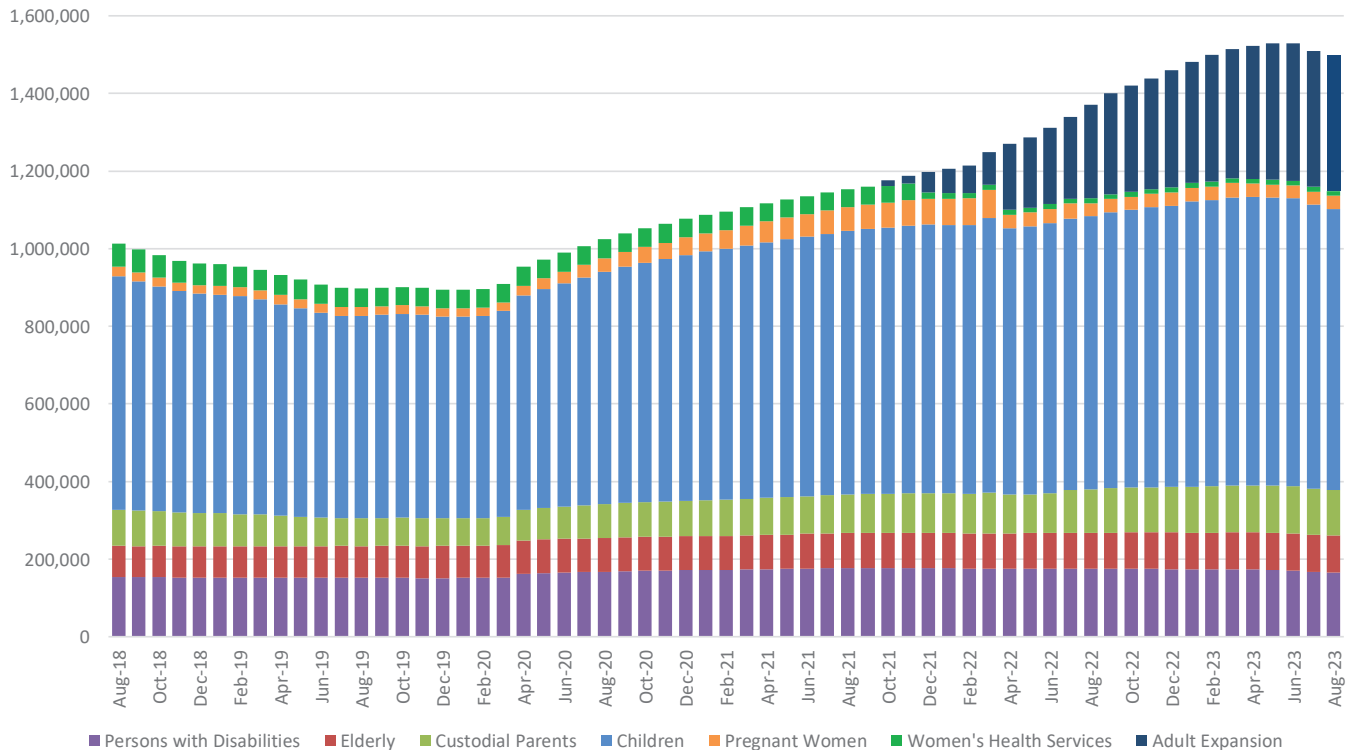


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
AUGUST 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 1,486,027

CAPITATION: 1,205,496

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$111,875,847.92	22,288 *	\$5,019.56	204,595	9.2	\$546.82
HOSPITALS	\$133,059,600.30	120,673 *	\$1,102.65	1,160,656	9.6	\$114.64
OUTPATIENT	\$54,128,577.02	118,799	\$455.63	1,101,862	9.3	\$49.12
DENTAL SERVICES	\$1,372,448.02	5,789 *	\$237.08	12,164	2.1	\$112.83
PHARMACY	\$196,188,856.15	373,880 *	\$524.74	1,838,571	4.9	\$106.71
PART D - COPAYS	\$177,340.03	37,020 *	\$4.79	310,676	8.4	\$0.57
PHYSICIAN RELATED	\$42,602,942.08	177,880 *	\$239.50	1,725,300	9.7	\$24.69
PHYSICIAN	\$395,360.58	3,023	\$130.78	8,633	2.9	\$45.80
CLINIC	\$27,499,490.89	117,726	\$233.59	1,490,527	12.7	\$18.45
FAMILY PLANNING	\$2,277,377.30	22,983	\$99.09	25,040	1.1	\$90.95
X-RAY AND LAB	\$1,739,261.36	16,972	\$102.48	69,702	4.1	\$24.95
NURSE PRACTITIONER	\$7,553.60	102	\$74.05	188	1.8	\$40.18
PODIATRY	\$463,115.64	7,162	\$64.66	13,866	1.9	\$33.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,222,302.69	24,913	\$129.34	38,811	1.6	\$83.03
CASE MANAGEMENT	\$7,533.71	68	\$110.79	71	1.0	\$106.11
FED QUALIFIED HEALTH CARE	\$6,536,414.62	23,710	\$275.68	68,336	2.9	\$95.65
PSYCHOLOGIST SERVICES	\$454,531.69	3,783	\$120.15	10,126	2.7	\$44.89
IN-HOME SERVICES	\$118,412,887.77	61,003 *	\$1,941.10	19,800,252	324.6	\$5.98
HOME HEALTH SERVICES	\$352,471.77	425	\$829.35	14,348	33.8	\$24.57
ADULT DAY HEALTH CARE	\$3,017,294.62	1,343	\$2,246.68	745,655	555.2	\$4.05
AGED AND DISABLED WAIVER	\$10,469,757.92	13,134	\$797.15	1,569,619	119.5	\$6.67
PERSONAL CARE	\$100,448,823.55	56,855	\$1,766.75	17,023,776	299.4	\$5.90
AIDS WAIVER	\$247,632.79	50	\$4,952.66	7,080	141.6	\$34.98
PHYSICAL DISABLED WAIVER	\$2,675,326.12	163	\$16,413.04	198,066	1,215.1	\$13.51
INDEPENDENT LIVING WAIVER	\$1,189,186.87	757	\$1,570.92	241,295	318.8	\$4.93
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$12,394.13	8	\$1,549.27	413	51.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$28,126,187.25	1,469,204 *	\$19.14	4,014,582	2.7	\$7.01
AUDIOLOGY SERVICES	\$15,803.26	438	\$36.08	747	1.7	\$21.16
OPTOMETRIC SERVICES	\$557,147.57	5,560	\$100.21	13,121	2.4	\$42.46
DURABLE MEDICAL EQUIPMENT	\$5,642,120.30	24,822	\$227.30	1,753,252	70.6	\$3.22
AMBULANCE SERVICES	\$5,586,064.11	13,870	\$402.74	282,497	20.4	\$19.77
REHABILITATION CENTER	\$31,305.18	130	\$240.81	3,345	25.7	\$9.36
HOSPICE	\$11,979,885.24	2,058	\$5,821.13	75,210	36.6	\$159.29
NON-EMERGENCY TRANS	\$4,249,247.79	1,465,781	\$2.90	1,883,747	1.3	\$2.26
NON-PARTICIPATING PROV	\$1,901.91	50	\$38.04	150	3.0	\$12.68
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$62,711.89	636	\$98.60	2,513	4.0	\$24.95
BUY-IN PREMIUMS	\$27,378,352.20	162,197 **	\$168.80			
PART-A	\$1,018,847.80	2,076	\$490.77			
PART-B	\$26,359,504.40	160,121	\$164.62			
MENTAL HEALTH SERVICES	\$253,784,101.75	74,098 *	\$3,424.98	7,378,300	99.6	\$34.40
PRIVATE HOME ICF/ID	\$427,818.20	53	\$8,072.04	1,574	29.7	\$271.80
ID/DD WAIVER	\$151,814,529.17	9,762	\$15,551.58	3,455,782	354.0	\$43.93
PSYCH REHAB-PRIVATE	\$3,796,172.96	1,935	\$1,961.85	155,157	80.2	\$24.47
CSTAR - PRIVATE	\$6,426,629.24	6,288	\$1,022.05	185,228	29.5	\$34.70
TARGETED CASE MANAGEMENT	\$7,439,558.40	20,653	\$360.22	861,060	41.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,430,472.45	5,023	\$4,664.64	2,508,517	499.4	\$9.34
CERT COMM BEHAV HLTH CLINC	\$60,448,921.33	44,565	\$1,356.42	210,982	4.7	\$286.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,431,154.42	5,158 *	\$3,185.57	179,264	34.8	\$91.66
ICF/INTELLECTUAL DISABILITIES	\$7,661,192.08	224	\$34,201.75	7,544	33.7	\$1,015.53
MENTAL HOSPITAL	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH CARE UNDER AGE 22	\$207,605.06	6	\$34,600.84	166	27.7	\$1,250.63
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,378,909.44	4,635	\$297.50	159,596	34.4	\$8.64
FSD CASE MANAGEMENT	\$7,157,318.14	354	\$20,218.41	11,928	33.7	\$600.04
EPSDT SERVICES	\$15,949,425.21	15,064 *	\$1,058.78	1,395,807	92.7	\$11.43
EPSDT SCREENINGS	\$3,465,644.09	1,326	\$2,613.61	213,768	161.2	\$16.21
EPSDT REFERRAL SERVICES	\$12,483,781.12	14,158	\$881.75	1,182,039	83.5	\$10.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$441,602,809.88	1,205,496 *	\$366.32			
TOTAL	\$1,386,961,952.98	1,530,087 *	\$906.46			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$2,276,367.13

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates. DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 82,181

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$73,917,499.19	15,198 *	\$4,863.63	144,406	9.5	\$511.87
HOSPITALS	\$14,550,255.06	19,222 *	\$756.96	229,871	12.0	\$63.30
INPATIENT	\$7,985,604.31	633	\$12,615.49	7,360	11.6	\$1,085.00
OUTPATIENT	\$6,564,650.75	18,959	\$346.26	222,511	11.7	\$29.50
DENTAL SERVICES	\$344,990.40	1,780 *	\$193.81	2,598	1.5	\$132.79
PHARMACY	\$4,711,552.19	11,823 *	\$398.51	126,677	10.7	\$37.19
PART D - COPAYS	\$72,124.50	15,094 *	\$4.78	125,360	8.3	\$0.58
PHYSICIAN RELATED	\$6,223,564.62	41,749 *	\$149.07	423,791	10.2	\$14.69
PHYSICIAN	\$98,957.17	1,052	\$94.07	3,347	3.2	\$29.57
CLINIC	\$4,602,066.00	33,441	\$137.62	376,746	11.3	\$12.22
FAMILY PLANNING	\$402.96	5	\$80.59	7	1.4	\$57.57
X-RAY AND LAB	\$235,863.13	3,850	\$61.26	16,981	4.4	\$13.89
NURSE PRACTITIONER	\$2,136.79	45	\$47.48	96	2.1	\$22.26
PODIATRY	\$95,864.05	3,159	\$30.35	5,870	1.9	\$16.33
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$671,494.62	7,907	\$84.92	12,840	1.6	\$52.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$470,483.99	2,416	\$194.74	5,543	2.3	\$84.88
PSYCHOLOGIST SERVICES	\$46,295.91	841	\$55.05	2,361	2.8	\$19.61
IN-HOME SERVICES	\$49,600,026.01	24,963 *	\$1,986.94	7,939,718	318.1	\$6.25
HOME HEALTH SERVICES	\$34,928.71	53	\$659.03	1,092	20.6	\$31.99
ADULT DAY HEALTH CARE	\$411,440.81	144	\$2,857.23	55,330	384.2	\$7.44
AGED AND DISABLED WAIVER	\$9,702,635.64	12,083	\$803.00	1,443,438	119.5	\$6.72
PERSONAL CARE	\$39,359,898.39	22,816	\$1,725.10	6,428,448	281.8	\$6.12
AIDS WAIVER	\$40,157.52	10	\$4,015.75	545	54.5	\$73.68
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$50,964.94	32	\$1,592.65	10,865	339.5	\$4.69
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,325,729.06	84,247 *	\$158.17	1,036,866	12.3	\$12.85
AUDIOLOGY SERVICES	\$6,194.55	157	\$39.46	279	1.8	\$22.20
OPTOMETRIC SERVICES	\$119,830.55	1,829	\$65.52	3,574	2.0	\$33.53
DURABLE MEDICAL EQUIPMENT	\$1,034,674.74	8,505	\$121.65	706,110	83.0	\$1.47
AMBULANCE SERVICES	\$1,083,082.07	4,674	\$231.72	87,031	18.6	\$12.44
REHABILITATION CENTER	\$9,308.46	57	\$163.31	1,827	32.1	\$5.09
HOSPICE	\$9,675,865.24	1,677	\$5,769.75	61,779	36.8	\$156.62
NON-EMERGENCY TRANS	\$1,389,592.15	83,286	\$16.68	175,981	2.1	\$7.90
NON-PARTICIPATING PROV	\$651.04	20	\$32.55	54	2.7	\$12.06
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,530.26	80	\$81.63	231	2.9	\$28.27
BUY-IN PREMIUMS	\$7,047,652.60	38,711 **	\$182.06			
PART-A	\$955,780.00	1,935	\$493.94			
PART-B	\$6,091,872.60	36,776	\$165.65			
MENTAL HEALTH SERVICES	\$19,047,816.98	3,650 *	\$5,218.58	381,860	104.6	\$49.88
PRIVATE HOME ICF/ID	\$48,123.23	6	\$8,020.54	186	31.0	\$258.73
ID/DD WAIVER	\$14,609,393.85	904	\$16,160.83	267,253	295.6	\$54.67
PSYCH REHAB-PRIVATE	\$406,989.19	229	\$1,777.25	18,026	78.7	\$22.58
CSTAR - PRIVATE	\$98,665.36	143	\$689.97	4,765	33.3	\$20.71
TARGETED CASE MANAGEMENT	\$373,524.48	900	\$415.03	43,232	48.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$357,702.57	77	\$4,645.49	37,372	485.3	\$9.57
CERT COMM BEHAV HLTH CLINC	\$3,153,418.30	2,225	\$1,417.27	11,026	5.0	\$286.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,125,045.82	247 *	\$8,603.42	8,775	35.5	\$242.17
ICF/INTELLECTUAL DISABILITIES	\$2,040,803.48	68	\$30,011.82	2,019	29.7	\$1,010.80
MENTAL HOSPITAL	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$58,112.64	178	\$326.48	6,726	37.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$127,306.93	601 *	\$211.83	11,914	19.8	\$10.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$127,306.93	601	\$211.83	11,914	19.8	\$10.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$191,093,563.36	88,893 *	\$2,149.70			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 327,162

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$148,514.36	27 *	\$5,500.53	66	2.4	\$2,250.22
HOSPITALS	\$5,820,504.18	12,553 *	\$463.67	67,523	5.4	\$86.20
INPATIENT	\$2,612,592.03	183	\$14,276.46	1,492	8.2	\$1,751.07
OUTPATIENT	\$3,207,912.15	12,486	\$256.92	66,031	5.3	\$48.58
DENTAL SERVICES	\$38,053.66	100 *	\$380.54	350	3.5	\$108.72
PHARMACY	\$28,372,224.53	75,964 *	\$373.50	223,978	3.0	\$126.67
PART D - COPAYS	\$1,221.28	314 *	\$3.89	2,384	7.6	\$0.51
PHYSICIAN RELATED	\$1,731,236.83	10,543 *	\$164.21	57,956	5.5	\$29.87
PHYSICIAN	\$10,819.78	45	\$240.44	97	2.2	\$111.54
CLINIC	\$635,123.09	2,176	\$291.88	44,594	20.5	\$14.24
FAMILY PLANNING	\$583,153.77	6,078	\$95.95	6,276	1.0	\$92.92
X-RAY AND LAB	\$52,063.11	643	\$80.97	1,769	2.8	\$29.43
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,015.50	34	\$88.69	55	1.6	\$54.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$67,420.83	408	\$165.25	544	1.3	\$123.94
CASE MANAGEMENT	\$39.73	2	\$19.87	2	1.0	\$19.87
FED QUALIFIED HEALTH CARE	\$368,129.16	1,796	\$204.97	4,463	2.5	\$82.48
PSYCHOLOGIST SERVICES	\$11,471.86	68	\$168.70	156	2.3	\$73.54
IN-HOME SERVICES	\$433,969.75	233 *	\$1,862.53	77,246	331.5	\$5.62
HOME HEALTH SERVICES	\$12,538.87	7	\$1,791.27	309	44.1	\$40.58
ADULT DAY HEALTH CARE	\$5,549.64	4	\$1,387.41	1,275	318.8	\$4.35
AGED AND DISABLED WAIVER	\$2,208.63	3	\$736.21	282	94.0	\$7.83
PERSONAL CARE	\$393,047.74	220	\$1,786.58	72,496	329.5	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$9,713.52	1	\$9,713.52	694	694.0	\$14.00
INDEPENDENT LIVING WAIVER	\$10,911.35	7	\$1,558.76	2,190	312.9	\$4.98
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$290,220.28	331,106 *	\$0.88	369,096	1.1	\$0.79
AUDIOLOGY SERVICES	\$67.90	4	\$16.98	4	1.0	\$16.98
OPTOMETRIC SERVICES	\$11,220.85	80	\$140.26	221	2.8	\$50.77
DURABLE MEDICAL EQUIPMENT	\$102,812.08	197	\$521.89	4,289	21.8	\$23.97
AMBULANCE SERVICES	\$124,338.01	162	\$767.52	4,591	28.3	\$27.08
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$31,615.40	2	\$15,807.70	59	29.5	\$535.85
NON-EMERGENCY TRANS	\$19,161.85	331,070	\$0.06	359,890	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,004.19	11	\$91.29	42	3.8	\$23.91
BUY-IN PREMIUMS	\$261,783.80	1,581 **	\$165.58			
PART-A	\$1,012.00	2	\$506.00			
PART-B	\$260,771.80	1,579	\$165.15			
MENTAL HEALTH SERVICES	\$10,098,182.40	8,662 *	\$1,165.80	212,145	24.5	\$47.60
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$221,015.39	77	\$2,870.33	7,361	95.6	\$30.03
PSYCH REHAB-PRIVATE	\$61,222.31	56	\$1,093.26	1,460	26.1	\$41.93
CSTAR - PRIVATE	\$1,124,888.43	1,106	\$1,017.08	36,556	33.1	\$30.77
TARGETED CASE MANAGEMENT	\$402,719.04	1,483	\$271.56	46,611	31.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$752,668.17	190	\$3,961.41	93,624	492.8	\$8.04
CERT COMM BEHAV HLTH CLINC	\$7,535,669.06	6,141	\$1,227.11	26,533	4.3	\$284.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$240,591.96	450 *	\$534.65	11,572	25.7	\$20.79
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$77,136.00	2	\$38,568.00	60	30.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$98,686.08	445	\$221.77	11,422	25.7	\$8.64
FSD CASE MANAGEMENT	\$64,769.88	3	\$21,589.96	90	30.0	\$719.67
EPSDT SERVICES	\$2,541,123.79	2,201 *	\$1,154.53	209,462	95.2	\$12.13
EPSDT SCREENINGS	\$912,147.24	271	\$3,365.86	56,465	208.4	\$16.15
EPSDT REFERRAL SERVICES	\$1,628,976.55	1,999	\$814.90	152,997	76.5	\$10.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$86,836,053.18	321,586 *	\$270.02			
TOTAL	\$136,813,680.00	334,455 *	\$409.06			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 112,376

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$142,922.89	26 *	\$5,497.03	65	2.5	\$2,198.81
HOSPITALS	\$3,248,506.83	8,162 *	\$398.00	48,816	6.0	\$66.55
INPATIENT	\$1,186,074.50	107	\$11,084.81	772	7.2	\$1,536.37
OUTPATIENT	\$2,062,432.33	8,121	\$253.96	48,044	5.9	\$42.93
DENTAL SERVICES	\$15,177.75	48 *	\$316.20	138	2.9	\$109.98
PHARMACY	\$17,602,595.49	40,258 *	\$437.24	149,546	3.7	\$117.71
PART D - COPAYS	\$1,169.78	306 *	\$3.82	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,213,737.79	6,778 *	\$179.07	43,568	6.4	\$27.86
PHYSICIAN	\$7,990.13	33	\$242.13	74	2.2	\$107.97
CLINIC	\$446,549.66	1,501	\$297.50	34,404	22.9	\$12.98
FAMILY PLANNING	\$381,214.43	3,662	\$104.10	3,773	1.0	\$101.04
X-RAY AND LAB	\$39,414.69	448	\$87.98	1,317	2.9	\$29.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,828.63	32	\$88.39	53	1.7	\$53.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$40,767.11	253	\$161.13	354	1.4	\$115.16
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$287,128.68	1,300	\$220.87	3,480	2.7	\$82.51
PSYCHOLOGIST SERVICES	\$7,835.90	49	\$159.92	112	2.3	\$69.96
IN-HOME SERVICES	\$414,190.14	225 *	\$1,840.85	75,405	335.1	\$5.49
HOME HEALTH SERVICES	\$8,908.36	4	\$2,227.09	206	51.5	\$43.24
ADULT DAY HEALTH CARE	\$5,549.64	4	\$1,387.41	1,275	318.8	\$4.35
AGED AND DISABLED WAIVER	\$2,208.63	3	\$736.21	282	94.0	\$7.83
PERSONAL CARE	\$386,612.16	216	\$1,789.87	71,452	330.8	\$5.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$10,911.35	7	\$1,558.76	2,190	312.9	\$4.98
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$130,400.52	113,828 *	\$1.15	130,331	1.1	\$1.00
AUDIOLOGY SERVICES	\$3.02	1	\$3.02	1	1.0	\$3.02
OPTOMETRIC SERVICES	\$3,927.22	35	\$112.21	79	2.3	\$49.71
DURABLE MEDICAL EQUIPMENT	\$33,879.27	119	\$284.70	2,478	20.8	\$13.67
AMBULANCE SERVICES	\$77,281.38	125	\$618.25	2,875	23.0	\$26.88
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,536.83	1	\$7,536.83	7	7.0	\$1,076.69
NON-EMERGENCY TRANS	\$7,012.78	113,802	\$0.06	124,856	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$760.02	6	\$126.67	35	5.8	\$21.71
BUY-IN PREMIUMS	\$261,783.80	1,581 **	\$165.58			
PART-A	\$1,012.00	2	\$506.00			
PART-B	\$260,771.80	1,579	\$165.15			
MENTAL HEALTH SERVICES	\$3,406,062.39	3,104 *	\$1,097.31	47,903	15.4	\$71.10
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$552.56	2	\$276.28	100	50.0	\$5.53
PSYCH REHAB-PRIVATE	\$60,806.57	55	\$1,105.57	1,447	26.3	\$42.02
CSTAR - PRIVATE	\$900,166.24	1,023	\$879.93	34,377	33.6	\$26.19
TARGETED CASE MANAGEMENT	\$12,087.36	40	\$302.18	1,399	35.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,305.52	5	\$4,661.10	2,069	413.8	\$11.26
CERT COMM BEHAV HLTH CLINC	\$2,409,144.14	2,057	\$1,171.19	8,511	4.1	\$283.06
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,987.20	13 *	\$152.86	230	17.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,987.20	13	\$152.86	230	17.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,909.24	41 *	\$339.25	73	1.8	\$190.54
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,909.24	41	\$339.25	73	1.8	\$190.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$42,489,157.83	111,514 *	\$381.02			
TOTAL	\$68,941,601.65	115,895 *	\$594.86			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 214,786

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,591.47	1 *	\$5,591.47	1	1.0	\$5,591.47
HOSPITALS	\$2,571,997.35	4,391 *	\$585.74	18,707	4.3	\$137.49
INPATIENT	\$1,426,517.53	76	\$18,769.97	720	9.5	\$1,981.27
OUTPATIENT	\$1,145,479.82	4,365	\$262.42	17,987	4.1	\$63.68
DENTAL SERVICES	\$22,875.91	52 *	\$439.92	212	4.1	\$107.91
PHARMACY	\$10,769,629.04	35,706 *	\$301.62	74,432	2.1	\$144.69
PART D - COPAYS	\$51.50	8 *	\$6.44	0	0.0	\$0.00
PHYSICIAN RELATED	\$517,499.04	3,765 *	\$137.45	14,388	3.8	\$35.97
PHYSICIAN	\$2,829.65	12	\$235.80	23	1.9	\$123.03
CLINIC	\$188,573.43	675	\$279.37	10,190	15.1	\$18.51
FAMILY PLANNING	\$201,939.34	2,416	\$83.58	2,503	1.0	\$80.68
X-RAY AND LAB	\$12,648.42	195	\$64.86	452	2.3	\$27.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$186.87	2	\$93.44	2	1.0	\$93.44
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,653.72	155	\$171.96	190	1.2	\$140.28
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$81,000.48	496	\$163.31	983	2.0	\$82.40
PSYCHOLOGIST SERVICES	\$3,635.96	19	\$191.37	44	2.3	\$82.64
IN-HOME SERVICES	\$19,779.61	8 *	\$2,472.45	1,841	230.1	\$10.74
HOME HEALTH SERVICES	\$3,630.51	3	\$1,210.17	103	34.3	\$35.25
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,435.58	4	\$1,608.90	1,044	261.0	\$6.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$9,713.52	1	\$9,713.52	694	694.0	\$14.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$159,819.76	217,278 *	\$0.74	238,765	1.1	\$0.67
AUDIOLOGY SERVICES	\$64.88	3	\$21.63	3	1.0	\$21.63
OPTOMETRIC SERVICES	\$7,293.63	45	\$162.08	142	3.2	\$51.36
DURABLE MEDICAL EQUIPMENT	\$68,932.81	78	\$883.75	1,811	23.2	\$38.06
AMBULANCE SERVICES	\$47,056.63	37	\$1,271.80	1,716	46.4	\$27.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$24,078.57	1	\$24,078.57	52	52.0	\$463.05
NON-EMERGENCY TRANS	\$12,149.07	217,268	\$0.06	235,034	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$244.17	5	\$48.83	7	1.4	\$34.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,692,120.01	5,558 *	\$1,204.05	164,242	29.5	\$40.75
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$220,462.83	75	\$2,939.50	7,261	96.8	\$30.36
PSYCH REHAB-PRIVATE	\$415.74	1	\$415.74	13	13.0	\$31.98
CSTAR - PRIVATE	\$224,722.19	83	\$2,707.50	2,179	26.3	\$103.13
TARGETED CASE MANAGEMENT	\$390,631.68	1,443	\$270.71	45,212	31.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$729,362.65	185	\$3,942.50	91,555	494.9	\$7.97
CERT COMM BEHAV HLTH CLINC	\$5,126,524.92	4,084	\$1,255.27	18,022	4.4	\$284.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$238,604.76	437 *	\$546.01	11,342	26.0	\$21.04
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$77,136.00	2	\$38,568.00	60	30.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$96,698.88	432	\$223.84	11,192	25.9	\$8.64
FSD CASE MANAGEMENT	\$64,769.88	3	\$21,589.96	90	30.0	\$719.67
EPSDT SERVICES	\$2,527,214.55	2,160 *	\$1,170.01	209,389	96.9	\$12.07
EPSDT SCREENINGS	\$912,147.24	271	\$3,365.86	56,465	208.4	\$16.15
EPSDT REFERRAL SERVICES	\$1,615,067.31	1,958	\$824.86	152,924	78.1	\$10.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,346,895.35	210,072 *	\$211.10			
TOTAL	\$67,872,078.35	218,560 *	\$310.54			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 159,227

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$35,972,030.20	6,795 *	\$5,293.90	58,482	8.6	\$615.10
HOSPITALS	\$74,206,460.37	46,464 *	\$1,597.07	611,166	13.2	\$121.42
INPATIENT	\$43,855,345.23	3,035	\$14,449.87	31,150	10.3	\$1,407.88
OUTPATIENT	\$30,351,115.14	45,949	\$660.54	580,016	12.6	\$52.33
DENTAL SERVICES	\$814,289.54	3,325 *	\$244.90	7,552	2.3	\$107.82
PHARMACY	\$67,126,350.99	63,513 *	\$1,056.89	750,344	11.8	\$89.46
PART D - COPAYS	\$93,378.08	19,289 *	\$4.84	170,379	8.8	\$0.55
PHYSICIAN RELATED	\$25,335,406.84	83,568 *	\$303.17	948,542	11.4	\$26.71
PHYSICIAN	\$242,381.38	1,690	\$143.42	4,545	2.7	\$53.33
CLINIC	\$17,524,976.76	67,014	\$261.51	833,167	12.4	\$21.03
FAMILY PLANNING	\$182,798.92	1,465	\$124.78	2,788	1.9	\$65.57
X-RAY AND LAB	\$1,121,474.57	9,580	\$117.06	41,201	4.3	\$27.22
NURSE PRACTITIONER	\$4,802.42	51	\$94.17	82	1.6	\$58.57
PODIATRY	\$326,011.76	3,600	\$90.56	7,074	2.0	\$46.09
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,151,716.02	14,464	\$148.76	22,405	1.5	\$96.04
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$3,438,338.10	10,394	\$330.80	30,651	3.0	\$112.18
PSYCHOLOGIST SERVICES	\$342,875.74	2,568	\$133.52	6,628	2.6	\$51.73
IN-HOME SERVICES	\$61,502,526.89	32,032 *	\$1,920.03	10,562,414	329.8	\$5.82
HOME HEALTH SERVICES	\$293,855.27	348	\$844.41	12,530	36.0	\$23.45
ADULT DAY HEALTH CARE	\$2,545,756.58	1,168	\$2,179.59	675,420	578.3	\$3.77
AGED AND DISABLED WAIVER	\$685,289.48	961	\$713.10	114,693	119.4	\$5.97
PERSONAL CARE	\$54,242,887.34	30,175	\$1,797.61	9,351,531	309.9	\$5.80
AIDS WAIVER	\$207,475.27	40	\$5,186.88	6,535	163.4	\$31.75
PHYSICAL DISABLED WAIVER	\$2,423,225.95	148	\$16,373.15	179,581	1,213.4	\$13.49
INDEPENDENT LIVING WAIVER	\$1,091,642.87	688	\$1,586.69	221,711	322.3	\$4.92
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$12,394.13	8	\$1,549.27	413	51.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,834,390.04	162,332 *	\$79.06	1,425,923	8.8	\$9.00
AUDIOLOGY SERVICES	\$6,071.46	203	\$29.91	313	1.5	\$19.40
OPTOMETRIC SERVICES	\$372,510.85	3,206	\$116.19	8,119	2.5	\$45.88
DURABLE MEDICAL EQUIPMENT	\$4,139,407.49	14,639	\$282.77	910,345	62.2	\$4.55
AMBULANCE SERVICES	\$3,431,579.23	7,604	\$451.29	157,839	20.8	\$21.74
REHABILITATION CENTER	\$13,816.10	60	\$230.27	1,169	19.5	\$11.82
HOSPICE	\$2,112,404.47	349	\$6,052.73	12,518	35.9	\$168.75
NON-EMERGENCY TRANS	\$2,706,894.98	161,136	\$16.80	333,503	2.1	\$8.12
NON-PARTICIPATING PROV	\$1,111.75	25	\$44.47	84	3.4	\$13.24
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$50,593.71	488	\$103.68	2,033	4.2	\$24.89
BUY-IN PREMIUMS	\$14,832,602.70	90,081 **	\$164.66			
PART-A	\$13,912.00	39	\$356.72			
PART-B	\$14,818,690.70	90,042	\$164.58			
MENTAL HEALTH SERVICES	\$182,395,097.72	35,630 *	\$5,119.14	5,787,599	162.4	\$31.51
PRIVATE HOME ICF/ID	\$358,676.07	45	\$7,970.58	1,326	29.5	\$270.49
ID/DD WAIVER	\$124,698,145.23	7,601	\$16,405.49	2,843,529	374.1	\$43.85
PSYCH REHAB-PRIVATE	\$2,968,558.98	1,430	\$2,075.92	128,427	89.8	\$23.11
CSTAR - PRIVATE	\$1,158,928.83	1,191	\$973.07	36,857	31.0	\$31.44
TARGETED CASE MANAGEMENT	\$5,050,097.28	12,970	\$389.37	584,502	45.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,932,601.19	4,078	\$4,887.84	2,095,086	513.8	\$9.51
CERT COMM BEHAV HLTH CLINC	\$28,228,090.14	19,182	\$1,471.59	97,872	5.1	\$288.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,251,377.93	2,772 *	\$2,255.19	104,937	37.9	\$59.57
ICF/INTELLECTUAL DISABILITIES	\$5,390,609.29	155	\$34,778.12	5,311	34.3	\$1,014.99
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$860,768.64	2,617	\$328.91	99,626	38.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,258,949.33	3,643 *	\$1,169.08	437,545	120.1	\$9.73
EPSDT SCREENINGS	\$123,543.28	91	\$1,357.62	8,051	88.5	\$15.35
EPSDT REFERRAL SERVICES	\$4,135,406.05	3,609	\$1,145.86	429,494	119.0	\$9.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$485,622,860.63	169,192 *	\$2,870.25			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 1,184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$133,690.37	26 *	\$5,141.94	480	18.5	\$278.52
HOSPITALS	\$193,099.68	324 *	\$595.99	3,319	10.2	\$58.18
INPATIENT	\$88,997.29	5	\$17,799.46	59	11.8	\$1,508.43
OUTPATIENT	\$104,102.39	324	\$321.30	3,260	10.1	\$31.93
DENTAL SERVICES	\$7,144.68	39 *	\$183.20	83	2.1	\$86.08
PHARMACY	\$243,967.16	258 *	\$945.61	4,435	17.2	\$55.01
PART D - COPAYS	\$752.91	226 *	\$3.33	1,840	8.1	\$0.41
PHYSICIAN RELATED	\$118,141.17	616 *	\$191.79	9,351	15.2	\$12.63
PHYSICIAN	\$1,334.94	8	\$166.87	15	1.9	\$89.00
CLINIC	\$90,326.15	514	\$175.73	7,862	15.3	\$11.49
FAMILY PLANNING	\$101.18	3	\$33.73	4	1.3	\$25.30
X-RAY AND LAB	\$2,596.30	44	\$59.01	1,047	23.8	\$2.48
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,134.93	30	\$104.50	92	3.1	\$34.08
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,100.05	90	\$78.89	146	1.6	\$48.63
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,750.41	48	\$265.63	139	2.9	\$91.73
PSYCHOLOGIST SERVICES	\$797.21	13	\$61.32	46	3.5	\$17.33
IN-HOME SERVICES	\$1,232,462.05	579 *	\$2,128.60	202,405	349.6	\$6.09
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$32,118.35	17	\$1,889.31	8,453	497.2	\$3.80
AGED AND DISABLED WAIVER	\$56,322.71	60	\$938.71	8,209	136.8	\$6.86
PERSONAL CARE	\$1,020,968.05	543	\$1,880.24	174,717	321.8	\$5.84
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$103,923.45	4	\$25,980.86	7,672	1,918.0	\$13.55
INDEPENDENT LIVING WAIVER	\$19,129.49	16	\$1,195.59	3,354	209.6	\$5.70
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,890.82	1,312 *	\$44.89	13,465	10.3	\$4.37
AUDIOLOGY SERVICES	\$7.29	1	\$7.29	1	1.0	\$7.29
OPTOMETRIC SERVICES	\$2,633.66	30	\$87.79	60	2.0	\$43.89
DURABLE MEDICAL EQUIPMENT	\$19,311.05	152	\$127.05	9,969	65.6	\$1.94
AMBULANCE SERVICES	\$11,049.56	56	\$197.31	616	11.0	\$17.94
REHABILITATION CENTER	\$169.86	3	\$56.62	30	10.0	\$5.66
HOSPICE	\$3,643.60	2	\$1,821.80	24	12.0	\$151.82
NON-EMERGENCY TRANS	\$21,954.51	1,299	\$16.90	2,762	2.1	\$7.95
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$121.29	2	\$60.65	3	1.5	\$40.43
BUY-IN PREMIUMS	\$98,908.00	585 **	\$169.07			
PART-A	\$2,352.60	5	\$470.52			
PART-B	\$96,555.40	580	\$166.47			
MENTAL HEALTH SERVICES	\$863,648.08	196 *	\$4,406.37	41,574	212.1	\$20.77
PRIVATE HOME ICF/ID	\$21,018.90	2	\$10,509.45	62	31.0	\$339.01
ID/DD WAIVER	\$503,035.85	34	\$14,795.17	16,050	472.1	\$31.34
PSYCH REHAB-PRIVATE	\$12,779.13	11	\$1,161.74	701	63.7	\$18.23
CSTAR - PRIVATE	\$7,244.87	7	\$1,034.98	260	37.1	\$27.86
TARGETED CASE MANAGEMENT	\$38,309.76	90	\$425.66	4,434	49.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$174,779.47	41	\$4,262.91	19,698	480.4	\$8.87
CERT COMM BEHAV HLTH CLINC	\$106,480.10	81	\$1,314.57	369	4.6	\$288.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$235,870.51	18 *	\$13,103.92	919	51.1	\$256.66
ICF/INTELLECTUAL DISABILITIES	\$229,779.31	1	\$229,779.31	214	214.0	\$1,073.74
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,091.20	17	\$358.31	705	41.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,955.14	10 *	\$295.51	522	52.2	\$5.66
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,955.14	10	\$295.51	522	52.2	\$5.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,189,530.57	1,386 *	\$2,301.25			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,766,317.80	10,888 **	\$162.23			
PART-A	\$11,510.60	26	\$442.72			
PART-B	\$1,754,807.20	10,862	\$161.55			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,766,317.80					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 10,915

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,341.30	1 *	\$5,341.30	2	2.0	\$2,670.65
HOSPITALS	\$484,980.58	1,297 *	\$373.92	5,934	4.6	\$81.73
INPATIENT	\$289,012.81	51	\$5,666.92	148	2.9	\$1,952.79
OUTPATIENT	\$195,967.77	1,271	\$154.18	5,786	4.6	\$33.87
DENTAL SERVICES	\$1,114.43	7 *	\$159.20	12	1.7	\$92.87
PHARMACY	\$714,101.57	3,878 *	\$184.14	9,282	2.4	\$76.93
PART D - COPAYS	\$36.31	13 *	\$2.79	83	6.4	\$0.44
PHYSICIAN RELATED	\$303,494.15	1,302 *	\$233.10	14,726	11.3	\$20.61
PHYSICIAN	\$5,990.56	17	\$352.39	26	1.5	\$230.41
CLINIC	\$95,247.57	361	\$263.84	13,077	36.2	\$7.28
FAMILY PLANNING	\$131,278.56	601	\$218.43	630	1.0	\$208.38
X-RAY AND LAB	\$19,401.57	103	\$188.36	412	4.0	\$47.09
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,388.95	41	\$204.61	58	1.4	\$144.64
CASE MANAGEMENT	\$98.42	5	\$19.68	6	1.2	\$16.40
FED QUALIFIED HEALTH CARE	\$41,423.84	279	\$148.47	499	1.8	\$83.01
PSYCHOLOGIST SERVICES	\$1,664.68	9	\$184.96	18	2.0	\$92.48
IN-HOME SERVICES	\$20,521.43	19 *	\$1,080.08	3,518	185.2	\$5.83
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20,417.75	17	\$1,201.04	3,494	205.5	\$5.84
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$103.68	1	\$103.68	24	24.0	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,747.20	11,051 *	\$2.24	17,152	1.5	\$1.44
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$112.55	1	\$112.55	2	2.0	\$56.28
DURABLE MEDICAL EQUIPMENT	\$5,165.36	7	\$737.91	793	113.3	\$6.51
AMBULANCE SERVICES	\$17,227.10	27	\$638.04	474	17.6	\$36.34
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,004.50	1	\$1,004.50	5	5.0	\$200.90
NON-EMERGENCY TRANS	\$1,205.50	11,043	\$0.11	15,877	1.4	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$349,966.83	300 *	\$1,166.56	9,162	30.5	\$38.20
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$27,772.47	2	\$13,886.24	671	335.5	\$41.39
PSYCH REHAB-PRIVATE	\$5,366.35	4	\$1,341.59	146	36.5	\$36.76
CSTAR - PRIVATE	\$93,133.42	94	\$990.78	3,709	39.5	\$25.11
TARGETED CASE MANAGEMENT	\$4,147.20	9	\$460.80	480	53.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,210.76	2	\$8,605.38	3,436	1,718.0	\$5.01
CERT COMM BEHAV HLTH CLINC	\$202,336.63	197	\$1,027.09	720	3.7	\$281.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$302.40	2 *	\$151.20	35	17.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$302.40	2	\$151.20	35	17.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$8,593.96	40 *	\$214.85	69	1.7	\$124.55
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$8,593.96	40	\$214.85	69	1.7	\$124.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,966,699.15	10,380 *	\$478.49			
TOTAL	\$6,879,899.31	11,566 *	\$594.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 2,459

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$50,963.98	16 *	\$3,185.25	141	8.8	\$361.45
HOSPITALS	\$229,173.95	468 *	\$489.69	4,253	9.1	\$53.89
INPATIENT	\$125,194.17	11	\$11,381.29	74	6.7	\$1,691.81
OUTPATIENT	\$103,979.78	461	\$225.55	4,179	9.1	\$24.88
DENTAL SERVICES	\$8,436.63	53 *	\$159.18	85	1.6	\$99.25
PHARMACY	\$131,892.38	878 *	\$150.22	10,333	11.8	\$12.76
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$138,110.00	902 *	\$153.12	9,699	10.8	\$14.24
PHYSICIAN	\$1,782.51	13	\$137.12	29	2.2	\$61.47
CLINIC	\$104,947.63	785	\$133.69	8,994	11.5	\$11.67
FAMILY PLANNING	\$277.89	3	\$92.63	5	1.7	\$55.58
X-RAY AND LAB	\$1,719.81	49	\$35.10	135	2.8	\$12.74
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$3,456.93	65	\$53.18	161	2.5	\$21.47
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,349.42	88	\$94.88	137	1.6	\$60.94
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14,316.25	53	\$270.12	166	3.1	\$86.24
PSYCHOLOGIST SERVICES	\$3,153.41	22	\$143.34	71	3.2	\$44.41
IN-HOME SERVICES	\$1,706,013.34	910 *	\$1,874.74	289,229	317.8	\$5.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,308.24	1	\$2,308.24	697	697.0	\$3.31
AGED AND DISABLED WAIVER	\$11,206.42	12	\$933.87	1,412	117.7	\$7.94
PERSONAL CARE	\$1,692,498.68	889	\$1,903.82	287,120	323.0	\$5.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,575.15	338 *	\$170.34	15,522	45.9	\$3.71
AUDIOLOGY SERVICES	\$1,181.58	6	\$196.93	14	2.3	\$84.40
OPTOMETRIC SERVICES	\$1,772.58	29	\$61.12	93	3.2	\$19.06
DURABLE MEDICAL EQUIPMENT	\$23,148.22	239	\$96.85	13,791	57.7	\$1.68
AMBULANCE SERVICES	\$19,241.59	76	\$253.18	1,527	20.1	\$12.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,074.76	2	\$6,037.38	92	46.0	\$131.25
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$156.42	2	\$78.21	5	2.5	\$31.28
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$89,217.53	62 *	\$1,438.99	548	8.8	\$162.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$22,325.17	2	\$11,162.59	81	40.5	\$275.62
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,039.04	11	\$185.37	236	21.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$64,853.32	50	\$1,297.07	231	4.6	\$280.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$483.84	4 *	\$120.96	56	14.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$483.84	4	\$120.96	56	14.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,515.28	10 *	\$151.53	10	1.0	\$151.53
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,515.28	10	\$151.53	10	1.0	\$151.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,413,382.08	1,717 *	\$1,405.58			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 23,726

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$578,007.85	729 *	\$792.88	2,892	4.0	\$199.86
INPATIENT	\$348,974.34	22	\$15,862.47	203	9.2	\$1,719.09
OUTPATIENT	\$229,033.51	720	\$318.10	2,689	3.7	\$85.17
DENTAL SERVICES	\$13,094.01	26 *	\$503.62	99	3.8	\$132.26
PHARMACY	\$3,213,756.38	9,202 *	\$349.25	24,104	2.6	\$133.33
PART D - COPAYS	\$25.76	5 *	\$5.15	29	5.8	\$0.89
PHYSICIAN RELATED	\$129,499.82	838 *	\$154.53	3,544	4.2	\$36.54
PHYSICIAN	\$276.50	3	\$92.17	4	1.3	\$69.13
CLINIC	\$25,424.76	177	\$143.64	2,204	12.5	\$11.54
FAMILY PLANNING	\$38,073.21	481	\$79.15	506	1.0	\$75.24
X-RAY AND LAB	\$4,917.38	48	\$102.45	122	2.5	\$40.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$136.59	1	\$136.59	3	3.0	\$45.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,579.72	75	\$207.73	115	1.5	\$135.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$39,207.71	104	\$377.00	493	4.7	\$79.53
PSYCHOLOGIST SERVICES	\$5,883.95	24	\$245.16	97	4.0	\$60.66
IN-HOME SERVICES	\$22,459.27	3 *	\$7,486.42	1,624	541.3	\$13.83
HOME HEALTH SERVICES	\$250.38	1	\$250.38	20	20.0	\$12.52
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,208.89	2	\$11,104.45	1,604	802.0	\$13.85
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$88,856.68	27,633 *	\$3.22	32,382	1.2	\$2.74
AUDIOLOGY SERVICES	\$184.10	4	\$46.03	7	1.8	\$26.30
OPTOMETRIC SERVICES	\$6,673.02	48	\$139.02	149	3.1	\$44.79
DURABLE MEDICAL EQUIPMENT	\$38,934.68	50	\$778.69	1,786	35.7	\$21.80
AMBULANCE SERVICES	\$26,207.80	14	\$1,871.99	1,079	77.1	\$24.29
REHABILITATION CENTER	\$77.82	1	\$77.82	5	5.0	\$15.56
HOSPICE	\$13,808.28	1	\$13,808.28	92	92.0	\$150.09
NON-EMERGENCY TRANS	\$2,202.34	27,632	\$0.08	29,244	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$768.64	5	\$153.73	20	4.0	\$38.43
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,693,238.81	1,956 *	\$1,376.91	69,804	35.7	\$38.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$341,771.06	49	\$6,974.92	7,991	163.1	\$42.77
PSYCH REHAB-PRIVATE	\$634.32	2	\$317.16	20	10.0	\$31.72
CSTAR - PRIVATE	\$68,198.38	34	\$2,005.83	1,039	30.6	\$65.64
TARGETED CASE MANAGEMENT	\$157,299.84	531	\$296.23	18,206	34.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$310,909.46	102	\$3,048.13	36,221	355.1	\$8.58
CERT COMM BEHAV HLTH CLINC	\$1,814,425.75	1,424	\$1,274.18	6,327	4.4	\$286.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$198,733.85	172 *	\$1,155.43	4,108	23.9	\$48.38
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$33,713.28	163	\$206.83	3,902	23.9	\$8.64
FSD CASE MANAGEMENT	\$138,890.87	9	\$15,432.32	176	19.6	\$789.15
EPSDT SERVICES	\$1,376,912.60	987 *	\$1,395.05	133,040	134.8	\$10.35
EPSDT SCREENINGS	\$187,099.64	88	\$2,126.13	12,672	144.0	\$14.76
EPSDT REFERRAL SERVICES	\$1,189,812.96	931	\$1,277.99	120,368	129.3	\$9.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,274,781.22	26,182 *	\$659.80			
TOTAL	\$25,589,366.25	27,840 *	\$919.16			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 261

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$10,271.26	19 *	\$540.59	94	5.0	\$109.27
INPATIENT	\$7,072.75	3	\$2,357.58	4	1.3	\$1,768.19
OUTPATIENT	\$3,198.51	17	\$188.15	90	5.3	\$35.54
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$13,035.27	105 *	\$124.15	277	2.6	\$47.06
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,209.49	21 *	\$152.83	43	2.1	\$74.64
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$935.09	5	\$187.02	14	2.8	\$66.79
FAMILY PLANNING	\$437.36	9	\$48.60	8	0.9	\$54.67
X-RAY AND LAB	\$168.48	2	\$84.24	3	1.5	\$56.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$126.00	1	\$126.00	1	1.0	\$126.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,542.56	5	\$308.51	17	3.4	\$90.74
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,186.56	2 *	\$593.28	43	21.5	\$27.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$383.46	1	\$383.46	13	13.0	\$29.50
REHABILITATION CENTER	\$803.10	1	\$803.10	30	30.0	\$26.77
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$16,772.20	15 *	\$1,118.15	82	5.5	\$204.54
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$5,989.55	2	\$2,994.78	43	21.5	\$139.29
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$10,782.65	13	\$829.43	39	3.0	\$276.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,971.98	8 *	\$496.50	1,323	165.4	\$3.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,971.98	8	\$496.50	1,323	165.4	\$3.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$367,657.76	577 *	\$637.19			
TOTAL	\$416,104.52	603 *	\$690.06			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 14,123

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,387,198.59	937 *	\$1,480.47	3,985	4.3	\$348.11
INPATIENT	\$1,249,182.12	52	\$24,022.73	733	14.1	\$1,704.20
OUTPATIENT	\$138,016.47	906	\$152.34	3,252	3.6	\$42.44
DENTAL SERVICES	\$8,983.98	27 *	\$332.74	114	4.2	\$78.81
PHARMACY	\$2,579,468.01	7,554 *	\$341.47	24,781	3.3	\$104.09
PART D - COPAYS	\$133.53	33 *	\$4.05	243	7.4	\$0.55
PHYSICIAN RELATED	\$201,749.38	967 *	\$208.63	5,572	5.8	\$36.21
PHYSICIAN	\$1,530.43	6	\$255.07	12	2.0	\$127.54
CLINIC	\$107,731.49	213	\$505.78	4,350	20.4	\$24.77
FAMILY PLANNING	\$44,956.40	580	\$77.51	582	1.0	\$77.24
X-RAY AND LAB	\$3,845.45	72	\$53.41	140	1.9	\$27.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$288.98	2	\$144.49	3	1.5	\$96.33
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,783.59	55	\$177.88	81	1.5	\$120.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,160.33	103	\$224.86	240	2.3	\$96.50
PSYCHOLOGIST SERVICES	\$10,452.71	21	\$497.75	164	7.8	\$63.74
IN-HOME SERVICES	\$98,286.38	13 *	\$7,560.49	7,764	597.2	\$12.66
HOME HEALTH SERVICES	\$1,501.33	2	\$750.67	28	14.0	\$53.62
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,249.21	7	\$1,892.74	1,587	226.7	\$8.35
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$83,535.84	5	\$16,707.17	6,149	1,229.8	\$13.59
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,326.05	25,246 *	\$1.99	30,257	1.2	\$1.66
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,484.50	25	\$139.38	73	2.9	\$47.73
DURABLE MEDICAL EQUIPMENT	\$17,769.82	41	\$433.41	2,832	69.1	\$6.27
AMBULANCE SERVICES	\$26,537.74	17	\$1,561.04	855	50.3	\$31.04
REHABILITATION CENTER	\$803.10	1	\$803.10	30	30.0	\$26.77
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,448.56	25,240	\$0.06	26,459	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$282.33	4	\$70.58	8	2.0	\$35.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,776,854.81	2,434 *	\$3,195.09	184,966	76.0	\$42.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,919,396.92	273	\$18,019.77	104,823	384.0	\$46.93
PSYCH REHAB-PRIVATE	\$43,033.74	4	\$10,758.44	179	44.8	\$240.41
CSTAR - PRIVATE	\$218,364.87	69	\$3,164.71	1,457	21.1	\$149.87
TARGETED CASE MANAGEMENT	\$316,846.08	842	\$376.30	36,672	43.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$327,407.95	80	\$4,092.60	35,066	438.3	\$9.34
CERT COMM BEHAV HLTH CLINC	\$1,951,805.25	1,535	\$1,271.53	6,769	4.4	\$288.34
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,071,132.49	515 *	\$13,730.35	19,174	37.2	\$368.79
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$78,209.66	2	\$39,104.83	46	23.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$64,765.44	233	\$277.96	7,496	32.2	\$8.64
FSD CASE MANAGEMENT	\$6,928,157.39	341	\$20,317.18	11,632	34.1	\$595.61
EPSDT SERVICES	\$699,200.89	691 *	\$1,011.87	70,546	102.1	\$9.91
EPSDT SCREENINGS	\$87,640.88	49	\$1,788.59	5,063	103.3	\$17.31
EPSDT REFERRAL SERVICES	\$611,560.01	654	\$935.11	65,483	100.1	\$9.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,956,521.46	24,321 *	\$656.08			
TOTAL	\$35,829,855.57	25,681 *	\$1,395.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 13,202

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,588.84	17 *	\$152.28	379	22.3	\$6.83
HOSPITALS	\$216,148.57	1,134 *	\$190.61	12,898	11.4	\$16.76
INPATIENT	\$80.24	1	\$80.24	1	1.0	\$80.24
OUTPATIENT	\$216,068.33	1,133	\$190.70	12,897	11.4	\$16.75
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,671.75	16 *	\$104.48	15,790	986.9	\$0.11
PART D - COPAYS	\$4,386.29	710 *	\$6.18	4,269	6.0	\$1.03
PHYSICIAN RELATED	\$181,626.06	2,123 *	\$85.55	19,962	9.4	\$9.10
PHYSICIAN	\$3,423.89	30	\$114.13	261	8.7	\$13.12
CLINIC	\$145,866.73	1,717	\$84.95	18,449	10.7	\$7.91
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,238.43	62	\$36.10	274	4.4	\$8.17
NURSE PRACTITIONER	\$17.22	1	\$17.22	2	2.0	\$8.61
PODIATRY	\$3,871.72	89	\$43.50	186	2.1	\$20.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,795.69	364	\$57.13	511	1.4	\$40.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,214.93	109	\$38.67	209	1.9	\$20.17
PSYCHOLOGIST SERVICES	\$1,197.45	20	\$59.87	70	3.5	\$17.11
IN-HOME SERVICES	-\$166.32	0 *	\$0.00	-36	0.0	-\$4.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$166.32	0	\$0.00	-36	0.0	-\$4.62
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$56,987.19	550 *	\$103.61	80,734	146.8	\$0.71
AUDIOLOGY SERVICES	\$169.69	9	\$18.85	15	1.7	\$11.31
OPTOMETRIC SERVICES	\$2,079.99	33	\$63.03	65	2.0	\$32.00
DURABLE MEDICAL EQUIPMENT	\$31,915.88	389	\$82.05	78,659	202.2	\$0.41
AMBULANCE SERVICES	\$22,152.46	125	\$177.22	1,916	15.3	\$11.56
REHABILITATION CENTER	\$279.05	2	\$139.53	51	25.5	\$5.47
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$109.12	4	\$27.28	6	1.5	\$18.19
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$281.00	6	\$46.83	22	3.7	\$12.77
BUY-IN PREMIUMS	\$3,371,087.30	20,351 **	\$165.65			
PART-A	\$34,280.60	69	\$496.82			
PART-B	\$3,336,806.70	20,282	\$164.52			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,164.59	12 *	\$97.05	151	12.6	\$7.71
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,164.59	12	\$97.05	151	12.6	\$7.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,835,494.27	3,094 *	\$1,239.66			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 91

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9.91	3 *	\$3.30	14	4.7	\$0.71
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$9.91	3	\$3.30	14	4.7	\$0.71
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,740.51	68 *	\$113.83	202	3.0	\$38.32
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$198.50	1 *	\$198.50	1	1.0	\$198.50
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$198.50	1	\$198.50	1	1.0	\$198.50
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,291.52	2 *	\$1,145.76	7	3.5	\$327.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,291.52	2	\$1,145.76	7	3.5	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$138.56	1 *	\$138.56	1	1.0	\$138.56
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$138.56	1	\$138.56	1	1.0	\$138.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$75,797.95	120 *	\$631.65			
TOTAL	\$86,176.95	132 *	\$652.86			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 22,541

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$448,383.00	1,568 *	\$285.96	7,803	5.0	\$57.46
INPATIENT	\$225,021.86	49	\$4,592.28	136	2.8	\$1,654.57
OUTPATIENT	\$223,361.14	1,534	\$145.61	7,667	5.0	\$29.13
DENTAL SERVICES	\$3,852.27	9 *	\$428.03	30	3.3	\$128.41
PHARMACY	\$991,418.06	6,259 *	\$158.40	17,238	2.8	\$57.51
PART D - COPAYS	\$114.72	53 *	\$2.16	258	4.9	\$0.44
PHYSICIAN RELATED	\$366,562.16	1,914 *	\$191.52	12,570	6.6	\$29.16
PHYSICIAN	\$1,481.14	17	\$87.13	26	1.5	\$56.97
CLINIC	\$119,683.12	547	\$218.80	10,412	19.0	\$11.49
FAMILY PLANNING	\$152,135.32	994	\$153.05	1,060	1.1	\$143.52
X-RAY AND LAB	\$22,004.02	125	\$176.03	337	2.7	\$65.29
NURSE PRACTITIONER	\$34.60	1	\$34.60	1	1.0	\$34.60
PODIATRY	\$375.29	5	\$75.06	16	3.2	\$23.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,622.84	88	\$200.26	146	1.7	\$120.70
CASE MANAGEMENT	\$954.55	11	\$86.78	11	1.0	\$86.78
FED QUALIFIED HEALTH CARE	\$51,724.26	272	\$190.16	548	2.0	\$94.39
PSYCHOLOGIST SERVICES	\$547.02	9	\$60.78	13	1.4	\$42.08
IN-HOME SERVICES	\$45,498.75	26 *	\$1,749.95	7,701	296.2	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$45,498.75	26	\$1,749.95	7,701	296.2	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,195.67	23,250 *	\$0.70	30,991	1.3	\$0.52
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$1,107.54	6	\$184.59	25	4.2	\$44.30
DURABLE MEDICAL EQUIPMENT	\$5,132.07	12	\$427.67	388	32.3	\$13.23
AMBULANCE SERVICES	\$7,885.27	26	\$303.28	366	14.1	\$21.54
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,016.53	23,244	\$0.09	30,209	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7.88	1	\$7.88	1	1.0	\$7.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$225,384.11	225 *	\$1,001.71	2,650	11.8	\$85.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$19,357.09	1	\$19,357.09	216	216.0	\$89.62
PSYCH REHAB-PRIVATE	\$3,267.48	6	\$544.58	157	26.2	\$20.81
CSTAR - PRIVATE	\$41,086.42	60	\$684.77	1,361	22.7	\$30.19
TARGETED CASE MANAGEMENT	\$3,136.32	12	\$261.36	363	30.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$158,536.80	151	\$1,049.91	553	3.7	\$286.68
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$259.20	4 *	\$64.80	30	7.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$259.20	4	\$64.80	30	7.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$8,351.59	34 *	\$245.64	80	2.4	\$104.39
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$8,351.59	34	\$245.64	80	2.4	\$104.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$10,700,346.15	22,349 *	\$478.78			
TOTAL	\$12,806,365.68	23,757 *	\$539.06			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 433,485

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,729.79	4 *	\$5,432.45	8	2.0	\$2,716.22
HOSPITALS	\$7,779,030.97	9,435 *	\$824.49	40,198	4.3	\$193.52
INPATIENT	\$5,916,480.92	534	\$11,079.55	3,991	7.5	\$1,482.46
OUTPATIENT	\$1,862,550.05	9,029	\$206.29	36,207	4.0	\$51.44
DENTAL SERVICES	\$57,242.74	171 *	\$334.75	596	3.5	\$96.04
PHARMACY	\$21,089,195.26	73,480 *	\$287.01	144,868	2.0	\$145.58
PART D - COPAYS	\$81.64	23 *	\$3.55	159	6.9	\$0.51
PHYSICIAN RELATED	\$1,488,957.42	8,481 *	\$175.56	35,085	4.1	\$42.44
PHYSICIAN	\$9,629.42	45	\$213.99	75	1.7	\$128.39
CLINIC	\$743,669.33	2,096	\$354.80	25,520	12.2	\$29.14
FAMILY PLANNING	\$406,549.94	4,884	\$83.24	5,173	1.1	\$78.59
X-RAY AND LAB	\$40,631.77	489	\$83.09	1,423	2.9	\$28.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,449.23	16	\$153.08	26	1.6	\$94.20
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$85,894.56	462	\$185.92	607	1.3	\$141.51
CASE MANAGEMENT	\$245.47	3	\$81.82	4	1.3	\$61.37
FED QUALIFIED HEALTH CARE	\$190,550.14	1,028	\$185.36	2,144	2.1	\$88.88
PSYCHOLOGIST SERVICES	\$9,337.56	48	\$194.53	113	2.4	\$82.63
IN-HOME SERVICES	\$64,632.56	23 *	\$2,810.11	8,818	383.4	\$7.33
HOME HEALTH SERVICES	\$1,125.76	2	\$562.88	14	7.0	\$80.41
ADULT DAY HEALTH CARE	\$5,016.04	4	\$1,254.01	1,787	446.8	\$2.81
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,772.29	15	\$1,718.15	4,651	310.1	\$5.54
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$32,718.47	3	\$10,906.16	2,366	788.7	\$13.83
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$288,186.12	447,335 *	\$0.64	503,397	1.1	\$0.57
AUDIOLOGY SERVICES	\$1,517.39	39	\$38.91	83	2.1	\$18.28
OPTOMETRIC SERVICES	\$15,827.86	93	\$170.19	307	3.3	\$51.56
DURABLE MEDICAL EQUIPMENT	\$92,154.94	115	\$801.35	3,797	33.0	\$24.27
AMBULANCE SERVICES	\$113,643.80	107	\$1,062.09	3,818	35.7	\$29.77
REHABILITATION CENTER	\$2,777.03	3	\$925.68	64	21.3	\$43.39
HOSPICE	\$30,171.42	3	\$10,057.14	69	23.0	\$437.27
NON-EMERGENCY TRANS	\$31,622.38	447,316	\$0.07	495,240	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$471.30	9	\$52.37	19	2.1	\$24.81
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,869,270.17	8,299 *	\$1,189.21	254,295	30.6	\$38.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$600,691.23	139	\$4,321.52	14,340	103.2	\$41.89
PSYCH REHAB-PRIVATE	\$3,610.15	4	\$902.54	115	28.8	\$31.39
CSTAR - PRIVATE	\$446,047.66	152	\$2,934.52	3,033	20.0	\$147.06
TARGETED CASE MANAGEMENT	\$668,442.24	2,529	\$264.31	77,366	30.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,087,081.57	299	\$3,635.72	134,713	450.5	\$8.07
CERT COMM BEHAV HLTH CLINC	\$7,063,397.32	5,752	\$1,227.99	24,728	4.3	\$285.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$176,475.36	638 *	\$276.61	17,504	27.4	\$10.08
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$150,975.36	637	\$237.01	17,474	27.4	\$8.64
FSD CASE MANAGEMENT	\$25,500.00	1	\$25,500.00	30	30.0	\$850.00
EPSDT SERVICES	\$5,261,458.94	5,812 *	\$905.28	369,453	63.6	\$14.24
EPSDT SCREENINGS	\$1,929,265.45	709	\$2,721.11	118,764	167.5	\$16.24
EPSDT REFERRAL SERVICES	\$3,332,193.49	5,323	\$626.00	250,689	47.1	\$13.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$135,673,513.46	427,185 *	\$317.60			
TOTAL	\$181,769,774.43	449,401 *	\$404.47			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 160

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$44,392.51	121 *	\$366.88	1,052	8.7	\$42.20
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$44,392.51	121	\$366.88	1,052	8.7	\$42.20
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,877.43	78 *	\$62.53	194	2.5	\$25.14
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$95,311.06	280 *	\$340.40	1,314	4.7	\$72.54
PHYSICIAN	\$147.04	2	\$73.52	2	1.0	\$73.52
CLINIC	\$12,852.05	97	\$132.50	459	4.7	\$28.00
FAMILY PLANNING	\$1,133.88	2	\$566.94	2	1.0	\$566.94
X-RAY AND LAB	\$23,467.64	90	\$260.75	436	4.8	\$53.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,474.66	18	\$193.04	21	1.2	\$165.46
CASE MANAGEMENT	\$2,838.98	26	\$109.19	27	1.0	\$105.15
FED QUALIFIED HEALTH CARE	\$51,396.81	131	\$392.34	367	2.8	\$140.05
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,354.93	270 *	\$5.02	857	3.2	\$1.58
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,186.57	2	\$593.29	39	19.5	\$30.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$168.36	269	\$0.63	818	3.0	\$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,436.07	24 *	\$226.50	55	2.3	\$98.84
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,436.07	24	\$226.50	55	2.3	\$98.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$151,372.00	468 *	\$323.44			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 319

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$52,339.67	38 *	\$1,377.36	471	12.4	\$111.12
INPATIENT	\$31,203.28	4	\$7,800.82	28	7.0	\$1,114.40
OUTPATIENT	\$21,136.39	35	\$603.90	443	12.7	\$47.71
DENTAL SERVICES	\$3,213.68	8 *	\$401.71	45	5.6	\$71.42
PHARMACY	\$131,533.52	194 *	\$678.01	794	4.1	\$165.66
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$8,377.84	32 *	\$261.81	389	12.2	\$21.54
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,804.21	23	\$208.88	358	15.6	\$13.42
FAMILY PLANNING	\$62.07	3	\$20.69	4	1.3	\$15.52
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$243.73	4	\$60.93	4	1.0	\$60.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,032.32	1	\$3,032.32	17	17.0	\$178.37
PSYCHOLOGIST SERVICES	\$235.51	2	\$117.76	6	3.0	\$39.25
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,159.30	328 *	\$67.56	822	2.5	\$26.96
AUDIOLOGY SERVICES	\$12.00	1	\$12.00	12	12.0	\$1.00
OPTOMETRIC SERVICES	\$14.40	3	\$4.80	3	1.0	\$4.80
DURABLE MEDICAL EQUIPMENT	\$16,596.88	31	\$535.38	136	4.4	\$122.04
AMBULANCE SERVICES	\$72.42	1	\$72.42	8	8.0	\$9.05
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,463.60	328	\$16.66	663	2.0	\$8.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$752,195.64	294 *	\$2,558.49	90,441	307.6	\$8.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$648,969.66	249	\$2,606.30	77,562	311.5	\$8.37
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$78,295.68	190	\$412.08	9,062	47.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,677.13	6	\$4,112.86	3,816	636.0	\$6.47
CERT COMM BEHAV HLTH CLINC	\$253.17	1	\$253.17	1	1.0	\$253.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$38,085.12	103 *	\$369.76	4,408	42.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$38,085.12	103	\$369.76	4,408	42.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,064,445.16	217 *	\$4,905.28	125,008	576.1	\$8.52
EPSDT SCREENINGS	\$18,624.94	8	\$2,328.12	1,093	136.6	\$17.04
EPSDT REFERRAL SERVICES	\$1,045,820.22	214	\$4,887.01	123,915	579.0	\$8.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,072,349.93	338 *	\$6,131.21			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 31,295

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$399,670.19	398 *	\$1,004.20	2,112	5.3	\$189.24
INPATIENT	\$287,819.07	4	\$71,954.77	82	20.5	\$3,509.99
OUTPATIENT	\$111,851.12	395	\$283.17	2,030	5.1	\$55.10
DENTAL SERVICES	\$461.60	3 *	\$153.87	8	2.7	\$57.70
PHARMACY	\$2,128,757.68	5,638 *	\$377.57	11,379	2.0	\$187.08
PART D - COPAYS	\$10.09	1 *	\$10.09	5	5.0	\$2.02
PHYSICIAN RELATED	\$67,771.98	564 *	\$120.16	1,856	3.3	\$36.52
PHYSICIAN	\$26.18	1	\$26.18	1	1.0	\$26.18
CLINIC	\$24,629.18	34	\$724.39	1,252	36.8	\$19.67
FAMILY PLANNING	\$39,019.09	488	\$79.96	517	1.1	\$75.47
X-RAY AND LAB	\$587.05	14	\$41.93	30	2.1	\$19.57
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,379.51	9	\$153.28	10	1.1	\$137.95
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,836.59	25	\$73.46	43	1.7	\$42.71
PSYCHOLOGIST SERVICES	\$294.38	2	\$147.19	3	1.5	\$98.13
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,229.96	352 *	\$26.22	767	2.2	\$12.03
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$469.92	4	\$117.48	11	2.8	\$42.72
DURABLE MEDICAL EQUIPMENT	\$8,683.25	7	\$1,240.46	320	45.7	\$27.14
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$76.79	343	\$0.22	436	1.3	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$588,842.55	579 *	\$1,017.00	21,187	36.6	\$27.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$35,983.71	14	\$2,570.27	1,684	120.3	\$21.37
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,959.22	6	\$659.87	146	24.3	\$27.12
TARGETED CASE MANAGEMENT	\$61,430.40	220	\$279.23	7,110	32.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$77,068.26	29	\$2,657.53	10,804	372.5	\$7.13
CERT COMM BEHAV HLTH CLINC	\$410,400.96	359	\$1,143.18	1,443	4.0	\$284.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,009.92	56 *	\$285.89	1,853	33.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,009.92	56	\$285.89	1,853	33.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$398,715.00	232 *	\$1,718.60	27,497	118.5	\$14.50
EPSDT SCREENINGS	\$191,148.67	54	\$3,539.79	11,600	214.8	\$16.48
EPSDT REFERRAL SERVICES	\$207,566.33	185	\$1,121.98	15,897	85.9	\$13.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,610,071.15	27,213 *	\$242.90			
TOTAL	\$10,219,540.12	27,702 *	\$368.91			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 1,504

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$37.16	1 *	\$37.16	7	7.0	\$5.31
HOSPITALS	\$405,474.28	435 *	\$932.12	3,861	8.9	\$105.02
INPATIENT	\$127,497.55	14	\$9,106.97	217	15.5	\$587.55
OUTPATIENT	\$277,976.73	431	\$644.96	3,644	8.5	\$76.28
DENTAL SERVICES	\$5,957.62	29 *	\$205.44	72	2.5	\$82.74
PHARMACY	\$530,531.04	420 *	\$1,263.17	2,711	6.5	\$195.70
PART D - COPAYS	\$1,574.05	264 *	\$5.96	1,766	6.7	\$0.89
PHYSICIAN RELATED	\$183,843.95	772 *	\$238.14	6,749	8.7	\$27.24
PHYSICIAN	\$481.24	7	\$68.75	12	1.7	\$40.10
CLINIC	\$124,764.97	635	\$196.48	5,934	9.3	\$21.03
FAMILY PLANNING	\$1,451.42	8	\$181.43	9	1.1	\$161.27
X-RAY AND LAB	\$4,770.32	43	\$110.94	107	2.5	\$44.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,599.96	30	\$120.00	52	1.7	\$69.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,223.12	98	\$124.73	144	1.5	\$84.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$32,635.93	96	\$339.96	367	3.8	\$88.93
PSYCHOLOGIST SERVICES	\$3,916.99	29	\$135.07	124	4.3	\$31.59
IN-HOME SERVICES	\$220,723.49	116 *	\$1,902.79	38,826	334.7	\$5.68
HOME HEALTH SERVICES	\$548.24	1	\$548.24	7	7.0	\$78.32
ADULT DAY HEALTH CARE	\$2,981.92	2	\$1,490.96	707	353.5	\$4.22
AGED AND DISABLED WAIVER	\$2,872.56	3	\$957.52	382	127.3	\$7.52
PERSONAL CARE	\$200,090.11	111	\$1,802.61	35,055	315.8	\$5.71
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$14,230.66	11	\$1,293.70	2,675	243.2	\$5.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$76,871.53	2,197 *	\$34.99	18,316	8.3	\$4.20
AUDIOLOGY SERVICES	\$58.82	3	\$19.61	5	1.7	\$11.76
OPTOMETRIC SERVICES	\$3,151.71	32	\$98.49	74	2.3	\$42.59
DURABLE MEDICAL EQUIPMENT	\$31,750.31	134	\$236.94	13,667	102.0	\$2.32
AMBULANCE SERVICES	\$5,582.59	28	\$199.38	131	4.7	\$42.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,170.56	2,188	\$16.53	4,436	2.0	\$8.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$157.54	3	\$52.51	3	1.0	\$52.51
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,637,310.31	546 *	\$4,830.24	81,597	149.5	\$32.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,078,043.16	207	\$10,038.86	44,570	215.3	\$46.62
PSYCH REHAB-PRIVATE	\$36,982.81	14	\$2,641.63	553	39.5	\$66.88
CSTAR - PRIVATE	\$529.30	2	\$264.65	16	8.0	\$33.08
TARGETED CASE MANAGEMENT	\$106,297.92	328	\$324.08	12,303	37.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$228,794.36	81	\$2,824.62	23,512	290.3	\$9.73
CERT COMM BEHAV HLTH CLINC	\$186,662.76	160	\$1,166.64	643	4.0	\$290.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,360.00	57 *	\$322.11	2,125	37.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,360.00	57	\$322.11	2,125	37.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,389.12	9 *	\$154.35	18	2.0	\$77.17
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,389.12	9	\$154.35	18	2.0	\$77.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$4,082,072.55	2,276 *	\$1,793.53			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 359

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$144,685.93	107 *	\$1,352.20	1,255	11.7	\$115.29
INPATIENT	\$95,123.12	5	\$19,024.62	71	14.2	\$1,339.76
OUTPATIENT	\$49,562.81	106	\$467.57	1,184	11.2	\$41.86
DENTAL SERVICES	\$2,397.32	6 *	\$399.55	22	3.7	\$108.97
PHARMACY	\$82,060.15	116 *	\$707.42	4,280	36.9	\$19.17
PART D - COPAYS	\$143.38	45 *	\$3.19	323	7.2	\$0.44
PHYSICIAN RELATED	\$36,677.57	181 *	\$202.64	2,077	11.5	\$17.66
PHYSICIAN	\$204.20	3	\$68.07	4	1.3	\$51.05
CLINIC	\$27,634.14	149	\$185.46	1,956	13.1	\$14.13
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$182.13	7	\$26.02	9	1.3	\$20.24
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$608.40	13	\$46.80	20	1.5	\$30.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,899.87	22	\$131.81	33	1.5	\$87.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,659.84	20	\$232.99	38	1.9	\$122.63
PSYCHOLOGIST SERVICES	\$488.99	7	\$69.86	17	2.4	\$28.76
IN-HOME SERVICES	\$58,878.58	33 *	\$1,784.20	9,764	295.9	\$6.03
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,636.08	1	\$2,636.08	794	794.0	\$3.32
AGED AND DISABLED WAIVER	\$1,859.20	2	\$929.60	245	122.5	\$7.59
PERSONAL CARE	\$54,383.30	32	\$1,699.48	8,725	272.7	\$6.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,681.12	44 *	\$151.84	1,601	36.4	\$4.17
AUDIOLOGY SERVICES	\$7.33	1	\$7.33	1	1.0	\$7.33
OPTOMETRIC SERVICES	\$481.18	6	\$80.20	13	2.2	\$37.01
DURABLE MEDICAL EQUIPMENT	\$2,420.26	29	\$83.46	1,410	48.6	\$1.72
AMBULANCE SERVICES	\$3,570.27	5	\$714.05	161	32.2	\$22.18
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$30.00	1	\$30.00	6	6.0	\$5.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$172.08	2	\$86.04	10	5.0	\$17.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,083,975.44	169 *	\$6,414.06	38,411	227.3	\$28.22
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$936,419.38	91	\$10,290.32	26,914	295.8	\$34.79
PSYCH REHAB-PRIVATE	\$1,939.79	3	\$646.60	79	26.3	\$24.55
CSTAR - PRIVATE	\$2,825.68	2	\$1,412.84	59	29.5	\$47.89
TARGETED CASE MANAGEMENT	\$41,376.96	109	\$379.61	4,789	43.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$59,270.30	14	\$4,233.59	6,431	459.4	\$9.22
CERT COMM BEHAV HLTH CLINC	\$42,143.33	33	\$1,277.07	139	4.2	\$303.19
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,415.04	18 *	\$245.28	511	28.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,415.04	18	\$245.28	511	28.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,419,914.53	322 *	\$4,409.67			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 2,215

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$16,500.39	2 *	\$8,250.20	6	3.0	\$2,750.07
HOSPITALS	\$1,003,302.95	636 *	\$1,577.52	7,433	11.7	\$134.98
INPATIENT	\$274,073.87	27	\$10,150.88	159	5.9	\$1,723.74
OUTPATIENT	\$729,229.08	632	\$1,153.84	7,274	11.5	\$100.25
DENTAL SERVICES	\$3,939.79	21 *	\$187.61	55	2.6	\$71.63
PHARMACY	\$1,218,188.80	988 *	\$1,232.98	5,840	5.9	\$208.59
PART D - COPAYS	\$287.49	97 *	\$2.96	690	7.1	\$0.42
PHYSICIAN RELATED	\$380,623.71	1,015 *	\$375.00	13,762	13.6	\$27.66
PHYSICIAN	\$2,763.81	15	\$184.25	32	2.1	\$86.37
CLINIC	\$255,162.89	833	\$306.32	12,603	15.1	\$20.25
FAMILY PLANNING	\$1,000.15	6	\$166.69	16	2.7	\$62.51
X-RAY AND LAB	\$44,932.79	144	\$312.03	496	3.4	\$90.59
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,491.54	15	\$166.10	29	1.9	\$85.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,528.21	121	\$202.71	163	1.3	\$150.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,747.49	145	\$329.29	401	2.8	\$119.07
PSYCHOLOGIST SERVICES	\$1,996.83	12	\$166.40	22	1.8	\$90.77
IN-HOME SERVICES	\$321,084.37	158 *	\$2,032.18	57,972	366.9	\$5.54
HOME HEALTH SERVICES	\$2,441.51	3	\$813.84	21	7.0	\$116.26
ADULT DAY HEALTH CARE	\$9,486.96	2	\$4,743.48	1,192	596.0	\$7.96
AGED AND DISABLED WAIVER	\$7,363.28	10	\$736.33	958	95.8	\$7.69
PERSONAL CARE	\$299,588.74	154	\$1,945.38	55,325	359.3	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,203.88	2	\$1,101.94	476	238.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,196.16	2,224 *	\$24.82	6,742	3.0	\$8.19
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$5,291.58	37	\$143.02	105	2.8	\$50.40
DURABLE MEDICAL EQUIPMENT	\$10,369.86	77	\$134.67	1,488	19.3	\$6.97
AMBULANCE SERVICES	\$16,168.45	26	\$621.86	644	24.8	\$25.11
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$20,233.94	2	\$10,116.97	124	62.0	\$163.18
NON-EMERGENCY TRANS	\$2,671.31	2,220	\$1.20	4,357	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$428.83	5	\$85.77	23	4.6	\$18.64
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$42,524.32	47 *	\$904.77	683	14.5	\$62.26
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,548.58	1	\$2,548.58	221	221.0	\$11.53
CSTAR - PRIVATE	\$4,862.37	8	\$607.80	339	42.4	\$14.34
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$35,113.37	39	\$900.34	123	3.2	\$285.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,662.72	5 *	\$332.54	149	29.8	\$11.16
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,662.72	5	\$332.54	149	29.8	\$11.16
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,043,310.70	2,260 *	\$1,346.60			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 260

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$128,722.37	37 *	\$3,478.98	320	8.7	\$402.26
INPATIENT	\$86,607.28	8	\$10,825.91	26	3.3	\$3,331.05
OUTPATIENT	\$42,115.09	34	\$1,238.68	294	8.7	\$143.25
DENTAL SERVICES	\$1,749.09	2 *	\$874.55	11	5.5	\$159.01
PHARMACY	\$5,704.89	41 *	\$139.14	82	2.0	\$69.57
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$74,435.82	85 *	\$875.72	1,207	14.2	\$61.67
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC	\$35,474.38	40	\$886.86	875	21.9	\$40.54
FAMILY PLANNING	\$110.51	4	\$27.63	5	1.3	\$22.10
X-RAY AND LAB	\$399.40	9	\$44.38	17	1.9	\$23.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,053.18	4	\$263.30	6	1.5	\$175.53
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$37,315.43	36	\$1,036.54	303	8.4	\$123.15
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,652.84	287 *	\$47.57	1,474	5.1	\$9.26
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$132.35	1	\$132.35	2	2.0	\$66.18
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$13,324.63	5	\$2,664.93	726	145.2	\$18.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$195.86	285	\$0.69	746	2.6	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,490.59	16 *	\$530.66	28	1.8	\$303.24
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$8,490.59	16	\$530.66	28	1.8	\$303.24
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$38,628.09	132 *	\$292.64	271	2.1	\$142.54
EPSDT SCREENINGS	\$15,638.96	53	\$295.07	56	1.1	\$279.27
EPSDT REFERRAL SERVICES	\$22,989.13	96	\$239.47	215	2.2	\$106.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$271,383.69	409 *	\$663.53			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 2,854

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$274,740.89	292 *	\$940.89	1,672	5.7	\$164.32
INPATIENT	\$160,464.74	17	\$9,439.10	105	6.2	\$1,528.24
OUTPATIENT	\$114,276.15	288	\$396.79	1,567	5.4	\$72.93
DENTAL SERVICES	\$12,616.31	25 *	\$504.65	94	3.8	\$134.22
PHARMACY	\$424,219.16	614 *	\$690.91	2,145	3.5	\$197.77
PART D - COPAYS	\$39.07	21 *	\$1.86	142	6.8	\$0.28
PHYSICIAN RELATED	\$93,380.00	374 *	\$249.68	2,821	7.5	\$33.10
PHYSICIAN	\$204.49	3	\$68.16	4	1.3	\$51.12
CLINIC	\$50,643.43	240	\$211.01	2,352	9.8	\$21.53
FAMILY PLANNING	\$7,406.94	73	\$101.46	77	1.0	\$96.19
X-RAY AND LAB	\$3,907.18	32	\$122.10	142	4.4	\$27.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$102.00	1	\$102.00	2	2.0	\$51.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,155.62	37	\$193.40	52	1.4	\$137.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,893.32	56	\$373.10	157	2.8	\$133.08
PSYCHOLOGIST SERVICES	\$3,067.02	14	\$219.07	35	2.5	\$87.63
IN-HOME SERVICES	\$5,417.62	2 *	\$2,708.81	990	495.0	\$5.47
HOME HEALTH SERVICES	\$250.38	1	\$250.38	2	2.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,167.24	2	\$2,583.62	988	494.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,544.82	1,645 *	\$13.10	3,189	1.9	\$6.76
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,011.14	9	\$112.35	21	2.3	\$48.15
DURABLE MEDICAL EQUIPMENT	\$9,280.87	10	\$928.09	171	17.1	\$54.27
AMBULANCE SERVICES	\$11,053.76	29	\$381.16	500	17.2	\$22.11
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$124.05	1,607	\$0.08	2,496	1.5	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$75.00	1	\$75.00	1	1.0	\$75.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,415,700.30	243 *	\$9,941.15	52,614	216.5	\$45.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,127,566.23	109	\$19,518.96	41,439	380.2	\$51.34
PSYCH REHAB-PRIVATE	\$28,257.65	4	\$7,064.41	424	106.0	\$66.65
CSTAR - PRIVATE	\$22,655.12	15	\$1,510.34	756	50.4	\$29.97
TARGETED CASE MANAGEMENT	\$54,285.12	109	\$498.03	6,283	57.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,863.56	9	\$2,762.62	3,180	353.3	\$7.82
CERT COMM BEHAV HLTH CLINC	\$158,072.62	109	\$1,450.21	532	4.9	\$297.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$35,780.58	22 *	\$1,626.39	1,147	52.1	\$31.19
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$9,650.88	21	\$459.57	1,117	53.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,071.65	24 *	\$461.32	3,862	160.9	\$2.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$11,071.65	24	\$461.32	3,862	160.9	\$2.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,460,586.87	1,632 *	\$894.97			
TOTAL	\$4,755,097.27	2,299 *	\$2,068.33			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 6,571

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$151,569.75	342 *	\$443.19	1,399	4.1	\$108.34
INPATIENT	\$111,922.82	12	\$9,326.90	105	8.8	\$1,065.93
OUTPATIENT	\$39,646.93	331	\$119.78	1,294	3.9	\$30.64
DENTAL SERVICES	\$96.60	1 *	\$96.60	1	1.0	\$96.60
PHARMACY	\$115,242.31	1,079 *	\$106.80	2,378	2.2	\$48.46
PART D - COPAYS	\$5.83	2 *	\$2.92	6	3.0	\$0.97
PHYSICIAN RELATED	\$157,812.20	590 *	\$267.48	3,654	6.2	\$43.19
PHYSICIAN	\$428.67	3	\$142.89	4	1.3	\$107.17
CLINIC	\$28,120.53	107	\$262.81	2,657	24.8	\$10.58
FAMILY PLANNING	\$62,370.66	181	\$344.59	178	1.0	\$350.40
X-RAY AND LAB	\$14,538.24	58	\$250.66	276	4.8	\$52.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,977.16	15	\$265.14	21	1.4	\$189.39
CASE MANAGEMENT	\$3,325.39	20	\$166.27	20	1.0	\$166.27
FED QUALIFIED HEALTH CARE	\$45,051.55	274	\$164.42	498	1.8	\$90.46
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$292.88	1 *	\$292.88	56	56.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$292.88	1	\$292.88	56	56.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$860.74	3,786 *	\$0.23	4,879	1.3	\$0.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$568.08	2	\$284.04	6	3.0	\$94.68
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$282.28	3,785	\$0.07	4,871	1.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10.38	1	\$10.38	2	2.0	\$5.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,945.87	3 *	\$1,315.29	13	4.3	\$303.53
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,945.87	3	\$1,315.29	13	4.3	\$303.53
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,386.86	39 *	\$240.69	170	4.4	\$55.22
EPSDT SCREENINGS	\$193.54	1	\$193.54	2	2.0	\$96.77
EPSDT REFERRAL SERVICES	\$9,193.32	39	\$235.73	168	4.3	\$54.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,027,130.52	4,791 *	\$423.11			
TOTAL	\$2,466,343.56	5,066 *	\$486.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 349,933

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,606,952.34	201 *	\$7,994.79	618	3.1	\$2,600.25
HOSPITALS	\$24,551,177.79	24,114 *	\$1,018.13	151,131	6.3	\$162.45
INPATIENT	\$15,052,753.48	1,112	\$13,536.65	12,650	11.4	\$1,189.94
OUTPATIENT	\$9,498,424.31	23,634	\$401.90	138,481	5.9	\$68.59
DENTAL SERVICES	\$44,813.67	157 *	\$285.44	337	2.2	\$132.98
PHARMACY	\$62,351,367.11	111,714 *	\$558.13	456,459	4.1	\$136.60
PART D - COPAYS	\$3,025.10	830 *	\$3.64	5,124	6.2	\$0.59
PHYSICIAN RELATED	\$5,282,951.51	20,962 *	\$252.03	150,629	7.2	\$35.07
PHYSICIAN	\$13,414.31	62	\$216.36	136	2.2	\$98.63
CLINIC	\$2,739,208.89	6,521	\$420.06	116,691	17.9	\$23.47
FAMILY PLANNING	\$624,657.07	7,115	\$87.79	7,193	1.0	\$86.84
X-RAY AND LAB	\$139,552.59	1,508	\$92.54	4,345	2.9	\$32.12
NURSE PRACTITIONER	\$456.42	3	\$152.14	6	2.0	\$76.07
PODIATRY	\$17,708.76	102	\$173.62	277	2.7	\$63.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$101,095.34	542	\$186.52	766	1.4	\$131.98
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,636,003.66	6,319	\$258.90	21,033	3.3	\$77.78
PSYCHOLOGIST SERVICES	\$10,854.47	74	\$146.68	182	2.5	\$59.64
IN-HOME SERVICES	\$3,080,260.72	1,892 *	\$1,628.04	592,243	313.0	\$5.20
HOME HEALTH SERVICES	\$5,031.32	7	\$718.76	325	46.4	\$15.48
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,075,229.40	1,847	\$1,664.99	591,918	320.5	\$5.20
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$825,343.74	343,668 *	\$2.40	420,105	1.2	\$1.96
AUDIOLOGY SERVICES	\$220.39	7	\$31.48	9	1.3	\$24.49
OPTOMETRIC SERVICES	\$9,341.34	88	\$106.15	204	2.3	\$45.79
DURABLE MEDICAL EQUIPMENT	\$52,592.54	188	\$279.75	3,301	17.6	\$15.93
AMBULANCE SERVICES	\$651,209.25	883	\$737.50	20,157	22.8	\$32.31
REHABILITATION CENTER	\$3,270.66	2	\$1,635.33	139	69.5	\$23.53
HOSPICE	\$79,063.63	19	\$4,161.24	448	23.6	\$176.48
NON-EMERGENCY TRANS	\$27,994.89	343,489	\$0.08	395,757	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,651.04	16	\$103.19	90	5.6	\$18.34
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,823,375.57	10,770 *	\$1,190.66	148,634	13.8	\$86.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$24,642.77	10	\$2,464.28	1,298	129.8	\$18.99
PSYCH REHAB-PRIVATE	\$220,982.48	167	\$1,323.25	4,649	27.8	\$47.53
CSTAR - PRIVATE	\$3,129,249.76	3,397	\$921.18	94,832	27.9	\$33.00
TARGETED CASE MANAGEMENT	\$81,311.04	320	\$254.10	9,411	29.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$55,437.70	15	\$3,695.85	5,558	370.5	\$9.97
CERT COMM BEHAV HLTH CLINC	\$9,311,751.82	7,092	\$1,312.99	32,886	4.6	\$283.15
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,230.40	80 *	\$227.88	2,110	26.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,230.40	80	\$227.88	2,110	26.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$127,046.96	332 *	\$382.67	4,661	14.0	\$27.26
EPSDT SCREENINGS	\$341.49	2	\$170.75	2	1.0	\$170.75
EPSDT REFERRAL SERVICES	\$126,705.47	330	\$383.96	4,659	14.1	\$27.20
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$159,653,651.01	339,160 *	\$470.73			
TOTAL	\$270,368,195.92	351,229 *	\$769.78			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
AUGUST 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 12,819

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$503.84	23 *	\$21.91	50	2.2	\$10.08
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$503.84	23	\$21.91	50	2.2	\$10.08
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,746.56	321 *	\$21.02	361	1.1	\$18.69
PART D - COPAYS	\$3.83	5 *	\$0.77	6	1.2	\$0.64
PHYSICIAN RELATED	\$49,151.80	348 *	\$141.24	546	1.6	\$90.02
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,089.17	19	\$109.96	34	1.8	\$61.45
FAMILY PLANNING	\$41,078.86	295	\$139.25	416	1.4	\$98.75
X-RAY AND LAB	\$1,047.25	11	\$95.20	43	3.9	\$24.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$341.89	3	\$113.96	3	1.0	\$113.96
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,594.63	30	\$153.15	50	1.7	\$91.89
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$56,406.03	639 *	\$88.27			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

September 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

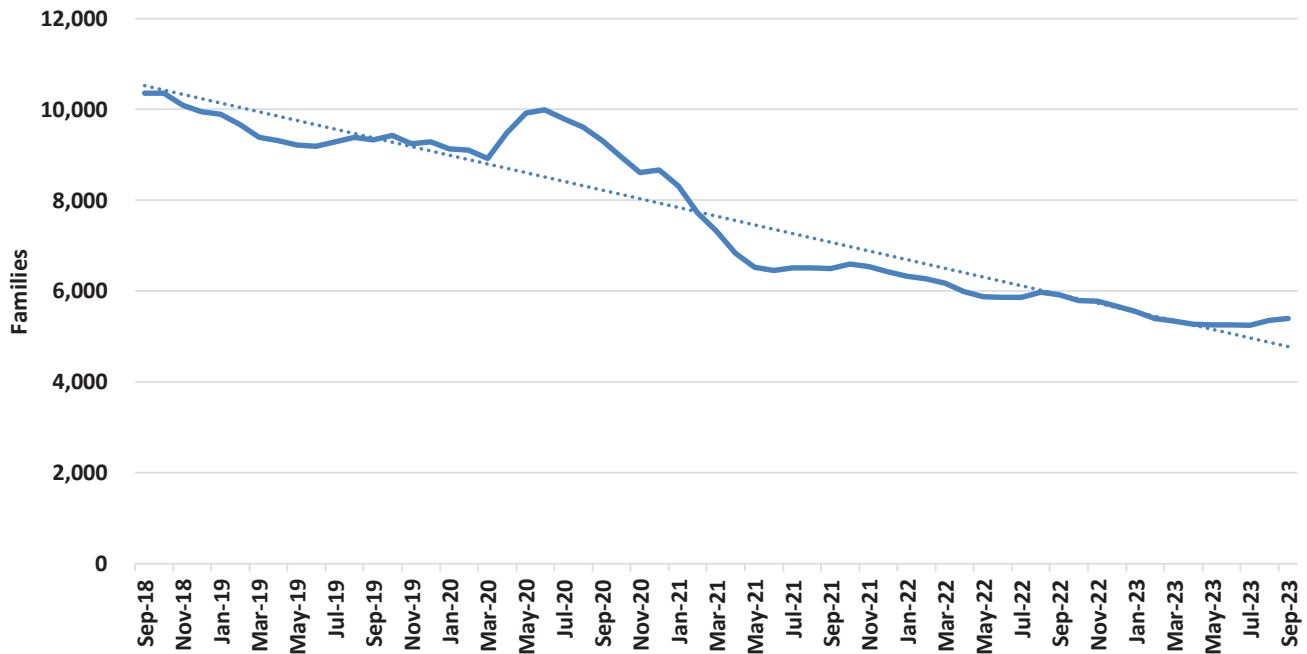


Figure 2
Temporary Assistance Payments

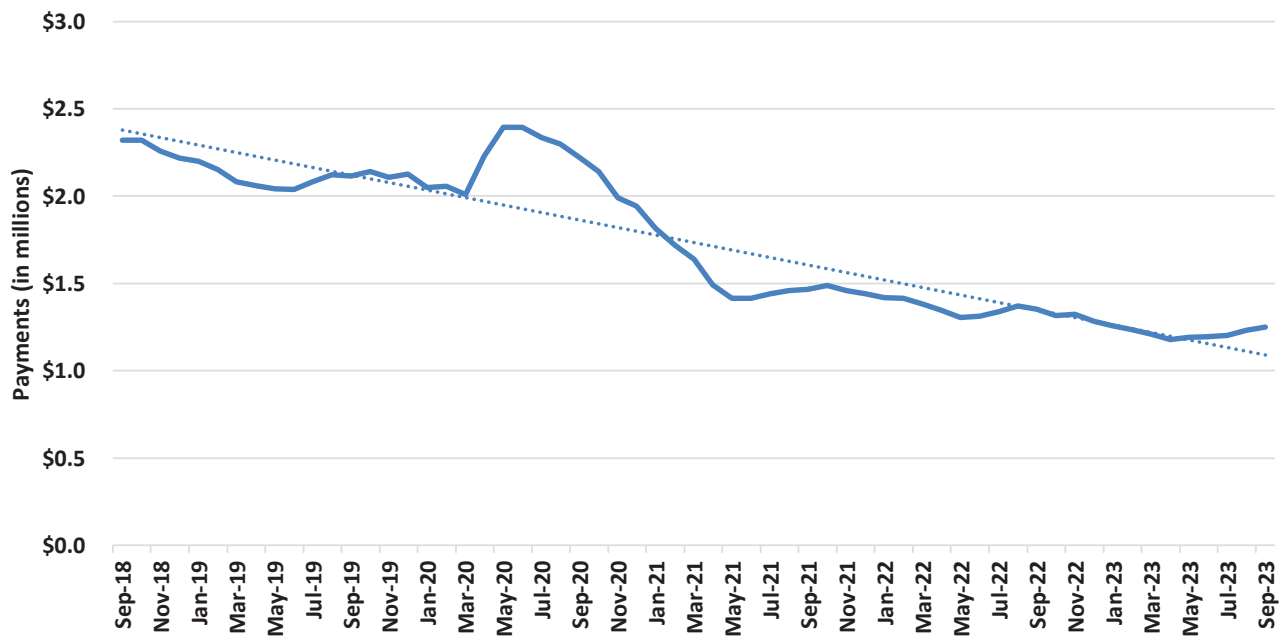


TABLE 1
TEMPORARY ASSISTANCE
SEPTEMBER 2023

	SEP-2023	AUG-2023	JUL-2023	SEP-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,771	2,046	1,456	1,567	-13.4%	21.6%	13.0%
APPLICATIONS APPROVED	491	535	436	485	-8.2%	12.6%	1.2%
APPLICATIONS REJECTED	1,153	1,167	966	1,262	-1.2%	19.4%	-8.6%
APPLICATIONS PENDING	1,154	1,154	917	1,086	0.0%	25.8%	6.3%
AVERAGE DAYS TO PROCESS	26	24	23	32	10.0%	16.0%	-18.3%
REVIEWS COMPLETED	394	395	391	460	-0.3%	0.8%	-14.3%
REVIEWS OVERDUE	42	29	13	45	44.8%	223.1%	-6.7%
CHILDREN ONLY							
FAMILIES	2,674	2,664	2,672	3,017	0.4%	0.1%	-11.4%
CHILDREN	4,707	4,706	4,716	5,312	0.0%	-0.2%	-11.4%
PAYMENTS	\$525,425	\$522,834	\$524,287	\$591,159	0.5%	0.2%	-11.1%
ONE PARENT							
FAMILIES	2,578	2,547	2,442	2,734	1.2%	5.6%	-5.7%
CHILDREN	4,829	4,799	4,644	5,054	0.6%	4.0%	-4.5%
PARENTS/CARETAKERS	2,579	2,549	2,443	2,737	1.2%	5.6%	-5.8%
PERSONS	7,408	7,348	7,087	7,791	0.8%	4.5%	-4.9%
PAYMENTS	\$674,188	\$660,066	\$632,764	\$704,611	2.1%	6.5%	-4.3%
TWO PARENTS							
FAMILIES	151	152	136	175	-0.7%	11.0%	-13.7%
CHILDREN	369	386	353	460	-4.4%	4.5%	-19.8%
PARENTS/CARETAKERS	301	302	270	351	-0.3%	11.5%	-14.2%
PERSONS	670	688	623	811	-2.6%	7.5%	-17.4%
PAYMENTS	\$51,823	\$50,430	\$47,072	\$57,963	2.8%	10.1%	-10.6%
ALL							
TOTAL FAMILIES	5,403	5,363	5,250	5,926	0.7%	2.9%	-8.8%
TOTAL CHILDREN	9,905	9,891	9,713	10,826	0.1%	2.0%	-8.5%
TOTAL PARENTS/CARETAKERS	2,880	2,851	2,713	3,088	1.0%	6.2%	-6.7%
TOTAL PERSONS	12,785	12,742	12,426	13,914	0.3%	2.9%	-8.1%
TOTAL PAYMENTS	\$1,251,436	\$1,233,330	\$1,204,123	\$1,353,733	1.5%	3.9%	-7.6%
AVERAGE PER FAMILY	\$231.62	\$229.97	\$229.36	\$228.44	0.7%	1.0%	1.4%
*** TEB							
APPLICATIONS APPROVED	44	48	64	60	-8.3%	-31.3%	-26.7%
APPLICATIONS REJECTED	111	66	77	118	68.2%	44.2%	-5.9%
FAMILIES	278	276	289	309	0.7%	-3.8%	-10.0%
CHILDREN	535	537	542	610	-0.4%	-1.3%	-12.3%
PARENTS/CARETAKERS	268	263	278	307	1.9%	-3.6%	-12.7%
PERSONS	803	800	820	917	0.4%	-2.1%	-12.4%
PAYMENTS	\$14,050	\$13,850	\$14,500	\$15,500	1.4%	-3.1%	-9.4%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,771	491	1,153	1,644
ADAIR	6	2	6	8
ANDREW	5	1	0	1
ATCHISON	1	0	1	1
AUDRAIN	10	2	4	6
BARRY	9	3	4	7
BARTON	2	0	2	2
BATES	6	0	3	3
BENTON	5	1	3	4
BOLLINGER	4	2	3	5
BOONE	40	17	23	40
BUCHANAN	49	10	29	39
BUTLER	17	7	13	20
CALDWELL	4	1	3	4
CALLAWAY	12	5	7	12
CAMDEN	9	1	2	3
CAPE GIRARDEAU	21	4	18	22
CARROLL	1	0	0	0
CARTER	1	0	0	0
CASS	23	1	19	20
CEDAR	1	0	2	2
CHARITON	3	2	2	4
CHRISTIAN	11	5	10	15
CLARK	2	0	0	0
CLAY	65	17	31	48
CLINTON	8	2	6	8
COLE	24	5	15	20
COOPER	0	0	1	1
CRAWFORD	7	1	3	4
DADE	1	0	1	1
DALLAS	6	0	3	3
DAVIESS	2	2	1	3
DE KALB	3	0	1	1
DENT	4	0	1	1
DOUGLAS	4	1	3	4
DUNKLIN	19	8	11	19
FRANKLIN	13	5	14	19
GASCONADE	2	0	1	1
GENTRY	0	0	0	0
GREENE	98	28	73	101
GRUNDY	1	0	0	0
HARRISON	1	1	0	1
HENRY	7	3	3	6
HICKORY	6	2	2	4
HOLT	0	0	1	1
HOWARD	2	0	1	1
HOWELL	8	5	7	12
IRON	1	0	3	3
JACKSON	277	94	182	276
JASPER	47	13	20	33
JEFFERSON	27	6	25	31
JOHNSON	15	2	7	9
KNOX	1	1	0	1
LACLEDE	17	5	9	14
LAFAYETTE	10	1	5	6
LAWRENCE	5	1	4	5
LEWIS	2	0	1	1
LINCOLN	11	2	2	4

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	4	4
LIVINGSTON	0	1	3	4
MACON	2	0	0	0
MADISON	1	1	3	4
MARIES	0	0	1	1
MARION	7	1	7	8
MCDONALD	6	4	4	8
MERCER	1	1	0	1
MILLER	3	1	4	5
MISSISSIPPI	6	0	3	3
MONITEAU	1	0	0	0
MONROE	3	0	2	2
MONTGOMERY	0	0	2	2
MORGAN	7	1	5	6
NEW MADRID	7	0	3	3
NEWTON	8	4	14	18
NODAWAY	3	1	3	4
OREGON	7	2	6	8
OSAGE	2	0	1	1
OZARK	0	0	2	2
PEMISCOT	10	4	2	6
PERRY	13	2	8	10
PETTIS	16	2	10	12
PHELPS	7	5	5	10
PIKE	0	0	1	1
PLATTE	16	7	9	16
POLK	13	1	4	5
PULASKI	7	6	7	13
PUTNAM	1	1	1	2
RALLS	2	1	1	2
RANDOLPH	11	1	3	4
RAY	6	2	8	10
REYNOLDS	1	1	4	5
RIPLEY	6	2	5	7
SALINE	5	1	6	7
SCHUYLER	0	0	0	0
SCOTLAND	1	0	1	1
SCOTT	28	10	15	25
SHANNON	7	0	1	1
SHELBY	1	0	0	0
ST CHARLES	40	9	38	47
ST CLAIR	3	0	3	3
ST FRANCOIS	34	8	17	25
ST LOUIS CITY	174	50	107	157
ST LOUIS COUNTY	267	62	180	242
STE GENEVIEVE	4	0	3	3
STODDARD	6	2	2	4
STONE	10	1	4	5
SULLIVAN	2	0	2	2
TANEY	15	3	10	13
TEXAS	9	4	3	7
VERNON	8	2	8	10
WARREN	6	2	7	9
WASHINGTON	7	2	4	6
WAYNE	6	1	5	6
WEBSTER	12	3	4	7
WORTH	0	0	1	1
WRIGHT	10	7	5	12
NOT AVAILABLE	4	3	1	4

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
SEPTEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,674	2,578	151	5,403	\$1,251,436	\$231.62	278	\$14,050
ADAIR	5	7	1	13	\$3,232	\$248.62	2	\$100
ANDREW	8	0	0	8	\$1,382	\$172.75	0	\$0
ATCHISON	0	0	0	0	\$0	\$0.00	0	\$0
AUDRAIN	13	18	0	31	\$7,133	\$230.10	2	\$100
BARRY	14	9	0	23	\$5,409	\$235.17	0	\$0
BARTON	3	3	0	6	\$1,187	\$197.83	0	\$0
BATES	9	3	1	13	\$3,412	\$262.46	0	\$0
BENTON	12	3	1	16	\$4,079	\$254.94	1	\$50
BOLLINGER	5	6	0	11	\$2,204	\$200.36	0	\$0
BOONE	80	60	7	147	\$32,615	\$221.87	17	\$850
BUCHANAN	67	44	5	116	\$27,487	\$236.96	6	\$300
BUTLER	46	34	2	82	\$18,504	\$225.66	7	\$350
CALDWELL	3	4	0	7	\$1,770	\$252.86	0	\$0
CALLAWAY	23	22	0	45	\$10,090	\$224.22	2	\$100
CAMDEN	15	4	0	19	\$4,555	\$239.74	1	\$50
CAPE GIRARDEAU	38	24	2	64	\$14,375	\$224.61	4	\$200
CARROLL	6	0	0	6	\$933	\$155.50	1	\$50
CARTER	2	1	0	3	\$949	\$316.33	0	\$0
CASS	16	23	2	41	\$8,298	\$202.39	2	\$100
CEDAR	8	7	0	15	\$3,214	\$214.27	1	\$50
CHARITON	4	0	0	4	\$708	\$177.00	0	\$0
CHRISTIAN	26	18	6	50	\$11,662	\$233.24	0	\$0
CLARK	1	1	0	2	\$684	\$342.00	0	\$0
CLAY	44	78	10	132	\$32,695	\$247.69	6	\$300
CLINTON	6	6	0	12	\$2,450	\$204.17	0	\$0
COLE	40	29	3	72	\$17,481	\$242.79	2	\$100
COOPER	4	3	0	7	\$1,594	\$227.71	1	\$50
CRAWFORD	21	6	1	28	\$5,438	\$194.21	2	\$100
DADE	4	3	0	7	\$1,656	\$236.57	1	\$50
DALLAS	8	9	0	17	\$3,708	\$218.12	1	\$50
DAVISS	2	4	0	6	\$1,298	\$216.33	1	\$50
DE KALB	3	1	0	4	\$740	\$185.00	0	\$0
DENT	11	2	1	14	\$2,236	\$159.71	0	\$0
DOUGLAS	8	6	0	14	\$3,504	\$250.29	0	\$0
DUNKLIN	61	46	0	107	\$24,367	\$227.73	3	\$150
FRANKLIN	40	20	5	65	\$13,443	\$206.82	2	\$100
GASCONADE	7	1	0	8	\$1,784	\$223.00	0	\$0
GENTRY	1	2	0	3	\$604	\$201.33	0	\$0
GREENE	113	126	14	253	\$60,800	\$240.32	10	\$500
GRUNDY	3	4	0	7	\$1,451	\$207.29	0	\$0
HARRISON	10	4	0	14	\$2,962	\$211.57	1	\$50
HENRY	14	7	3	24	\$5,172	\$215.50	0	\$0
HICKORY	4	4	1	9	\$1,995	\$221.67	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	3	7	0	10	\$2,405	\$240.50	1	\$50
HOWELL	27	20	2	49	\$10,865	\$221.73	3	\$150
IRON	2	6	1	9	\$2,223	\$247.00	1	\$50
JACKSON	333	515	28	876	\$214,759	\$245.16	41	\$2,150
JASPER	73	59	4	136	\$31,303	\$230.17	5	\$250
JEFFERSON	38	45	3	86	\$19,372	\$225.26	1	\$50
JOHNSON	18	20	1	39	\$8,815	\$226.03	3	\$150
KNOX	0	5	0	5	\$1,504	\$300.80	0	\$0
LACLEDE	29	11	0	40	\$8,362	\$209.05	2	\$100
LAFAYETTE	12	8	0	20	\$4,852	\$242.60	0	\$0
LAWRENCE	12	17	3	32	\$7,901	\$246.91	1	\$50
LEWIS	3	2	0	5	\$1,130	\$226.00	0	\$0
LINCOLN	22	19	1	42	\$9,773	\$232.69	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
SEPTEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	2	0	6	\$1,204	\$200.67	0	\$0
LIVINGSTON	5	3	1	9	\$1,682	\$186.89	0	\$0
MACON	2	0	0	2	\$401	\$200.50	0	\$0
MADISON	12	9	0	21	\$5,423	\$258.24	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	17	15	1	33	\$7,555	\$228.94	1	\$50
MCDONALD	14	8	2	24	\$6,984	\$291.00	0	\$0
MERCER	0	1	0	1	\$126	\$126.00	0	\$0
MILLER	13	7	1	21	\$5,070	\$241.43	1	\$50
MISSISSIPPI	16	13	0	29	\$7,123	\$245.62	1	\$50
MONITEAU	2	2	0	4	\$892	\$223.00	0	\$0
MONROE	3	0	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	2	0	5	\$1,053	\$210.60	2	\$100
MORGAN	10	4	0	14	\$3,536	\$252.57	0	\$0
NEW MADRID	14	11	0	25	\$5,396	\$215.84	1	\$50
NEWTON	22	18	0	40	\$8,724	\$218.10	5	\$250
NODAWAY	3	1	0	4	\$755	\$188.75	0	\$0
OREGON	6	5	0	11	\$2,298	\$208.91	0	\$0
OSAGE	1	2	0	3	\$758	\$252.67	0	\$0
OZARK	6	7	0	13	\$2,930	\$225.38	0	\$0
PEMISCOT	37	32	0	69	\$15,429	\$223.61	2	\$100
PERRY	6	4	0	10	\$2,162	\$216.20	2	\$100
PETTIS	35	31	2	68	\$17,192	\$252.82	5	\$250
PHELPS	26	18	0	44	\$9,299	\$211.34	2	\$100
PIKE	9	3	0	12	\$2,692	\$224.33	0	\$0
PLATTE	8	17	1	26	\$6,740	\$259.23	3	\$150
POLK	11	2	0	13	\$2,600	\$200.00	3	\$150
PULASKI	19	23	0	42	\$8,192	\$195.05	1	\$50
PUTNAM	2	3	0	5	\$984	\$196.80	0	\$0
RALLS	2	4	0	6	\$1,736	\$289.33	1	\$50
RANDOLPH	10	13	2	25	\$6,072	\$242.88	2	\$100
RAY	10	5	1	16	\$2,964	\$185.25	0	\$0
REYNOLDS	5	3	0	8	\$1,480	\$185.00	0	\$0
RIPLEY	8	10	0	18	\$3,794	\$210.78	0	\$0
SALINE	28	8	1	37	\$7,650	\$206.76	1	\$50
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	42	27	1	70	\$16,161	\$230.87	5	\$250
SHANNON	8	0	0	8	\$1,646	\$205.75	1	\$50
SHELBY	1	3	0	4	\$1,050	\$262.50	0	\$0
ST CHARLES	52	40	1	93	\$19,850	\$213.44	10	\$500
ST CLAIR	7	1	0	8	\$1,636	\$204.50	2	\$100
ST FRANCOIS	53	30	2	85	\$18,473	\$217.33	4	\$200
ST LOUIS CITY	303	272	9	584	\$135,138	\$231.40	25	\$1,250
ST LOUIS COUNTY	343	395	13	751	\$173,414	\$230.91	57	\$2,900
STE GENEVIEVE	3	2	0	5	\$934	\$186.80	1	\$50
STODDARD	10	23	0	33	\$7,512	\$227.64	1	\$50
STONE	7	8	0	15	\$3,683	\$245.53	0	\$0
SULLIVAN	2	0	0	2	\$478	\$239.00	0	\$0
TANEY	11	18	2	31	\$7,868	\$253.81	0	\$0
TEXAS	10	8	1	19	\$4,495	\$236.58	0	\$0
VERNON	12	11	0	23	\$5,153	\$224.04	0	\$0
WARREN	13	12	0	25	\$5,364	\$214.56	1	\$50
WASHINGTON	22	10	0	32	\$7,117	\$222.41	1	\$50
WAYNE	5	6	0	11	\$2,446	\$222.36	1	\$50
WEBSTER	8	14	1	23	\$5,126	\$222.87	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	8	12	0	20	\$4,543	\$227.15	1	\$50
NOT AVAILABLE	2	13	0	15	\$4,127	\$275.13	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
SEPTEMBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,403	9,905	2,880	12,785	278	535	268	803	13,588
ADAIR	13	22	9	31	2	7	1	8	39
ANDREW	8	11	0	11	0	0	0	0	11
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	31	57	18	75	2	5	2	7	82
BARRY	23	49	9	58	0	0	0	0	58
BARTON	6	10	3	13	0	0	0	0	13
BATES	13	32	5	37	0	0	0	0	37
BENTON	16	33	5	38	1	2	1	3	41
BOLLINGER	11	15	6	21	0	0	0	0	21
BOONE	147	256	73	329	17	36	17	53	382
BUCHANAN	116	222	55	277	6	18	5	23	300
BUTLER	82	156	38	194	7	11	7	18	212
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	45	85	22	107	2	2	1	3	110
CAMDEN	19	41	4	45	1	3	2	5	50
CAPE GIRARDEAU	64	112	28	140	4	8	4	12	152
CARROLL	6	9	0	9	1	1	1	2	11
CARTER	3	10	1	11	0	0	0	0	11
CASS	41	60	27	87	2	2	2	4	91
CEDAR	15	24	7	31	1	2	1	3	34
CHARITON	4	6	0	6	0	0	0	0	6
CHRISTIAN	50	93	30	123	0	0	0	0	123
CLARK	2	7	1	8	0	0	0	0	8
CLAY	132	256	98	354	6	11	6	17	371
CLINTON	12	20	6	26	0	0	0	0	26
COLE	72	144	35	179	2	2	1	3	182
COOPER	7	13	3	16	1	2	1	3	19
CRAWFORD	28	42	8	50	2	3	2	5	55
DADE	7	12	3	15	1	2	1	3	18
DALLAS	17	28	9	37	1	1	1	2	39
DAVIESS	6	8	4	12	1	2	1	3	15
DE KALB	4	5	1	6	0	0	0	0	6
DENT	14	21	4	25	0	0	0	0	25
DOUGLAS	14	32	6	38	0	0	0	0	38
DUNKLIN	107	211	46	257	3	5	3	8	265
FRANKLIN	65	110	30	140	2	3	2	5	145
GASCONADE	8	15	1	16	0	0	0	0	16
GENTRY	3	3	2	5	0	0	0	0	5
GREENE	253	472	154	626	10	18	10	28	654
GRUNDY	7	11	4	15	0	0	0	0	15
HARRISON	14	23	4	27	1	1	1	2	29
HENRY	24	41	13	54	0	0	0	0	54
HICKORY	9	14	6	20	0	0	0	0	20
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	10	18	7	25	1	1	1	2	27
HOWELL	49	96	24	120	3	7	3	10	130
IRON	9	14	8	22	1	1	1	2	24
JACKSON	876	1,698	571	2,269	41	75	38	113	2,382
JASPER	136	255	67	322	5	7	5	12	334
JEFFERSON	86	145	51	196	1	1	1	2	198
JOHNSON	39	64	22	86	3	4	3	7	93
KNOX	5	10	5	15	0	0	0	0	15
LACLEDE	40	73	11	84	2	4	2	6	90
LAFAYETTE	20	42	8	50	0	0	0	0	50
LAWRENCE	32	68	23	91	1	2	1	3	94
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	42	80	21	101	0	0	0	0	101

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
SEPTEMBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	9	18	5	23	0	0	0	0	23
MACON	2	4	0	4	0	0	0	0	4
MADISON	21	44	9	53	0	0	0	0	53
MARIES	1	3	0	3	0	0	0	0	3
MARION	33	56	17	73	1	1	1	2	75
MCDONALD	24	66	12	78	0	0	0	0	78
MERCER	1	2	1	3	0	0	0	0	3
MILLER	21	40	9	49	1	1	1	2	51
MISSISSIPPI	29	58	13	71	1	4	1	5	76
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	3	5	0	5	0	0	0	0	5
MONTGOMERY	5	8	2	10	2	4	1	5	15
MORGAN	14	32	4	36	0	0	0	0	36
NEW MADRID	25	42	11	53	1	3	1	4	57
NEWTON	40	65	18	83	5	9	5	14	97
NODAWAY	4	4	1	5	0	0	0	0	5
OREGON	11	15	5	20	0	0	0	0	20
OSAGE	3	6	2	8	0	0	0	0	8
OZARK	13	21	7	28	0	0	0	0	28
PEMISCOT	69	120	32	152	2	5	2	7	159
PERRY	10	15	4	19	2	3	2	5	24
PETTIS	68	147	35	182	5	13	5	18	200
PHELPS	44	66	18	84	2	4	2	6	90
PIKE	12	25	3	28	0	0	0	0	28
PLATTE	26	47	19	66	3	4	3	7	73
POLK	13	22	2	24	3	9	3	12	36
PULASKI	42	57	23	80	1	4	1	5	85
PUTNAM	5	7	3	10	0	0	0	0	10
RALLS	6	13	4	17	1	1	1	2	19
RANDOLPH	25	40	17	57	2	2	2	4	61
RAY	16	21	7	28	0	0	0	0	28
REYNOLDS	8	9	3	12	0	0	0	0	12
RIPLEY	18	31	10	41	0	0	0	0	41
SALINE	37	71	10	81	1	2	1	3	84
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	70	123	29	152	5	8	3	11	163
SHANNON	8	15	0	15	1	1	1	2	17
SHELBY	4	11	3	14	0	0	0	0	14
ST CHARLES	93	148	42	190	10	17	10	27	217
ST CLAIR	8	13	1	14	2	4	2	6	20
ST FRANCOIS	85	148	34	182	4	9	4	13	195
ST LOUIS CITY	584	1,112	290	1,402	25	41	25	66	1,468
ST LOUIS COUNTY	751	1,328	421	1,749	57	120	56	176	1,925
STE GENEVIEVE	5	6	2	8	1	1	1	2	10
STODDARD	33	50	23	73	1	2	1	3	76
STONE	15	30	8	38	0	0	0	0	38
SULLIVAN	2	5	0	5	0	0	0	0	5
TANEY	31	53	22	75	0	0	0	0	75
TEXAS	19	33	10	43	0	0	0	0	43
VERNON	23	36	11	47	0	0	0	0	47
WARREN	25	38	12	50	1	2	1	3	53
WASHINGTON	32	56	10	66	1	3	1	4	70
WAYNE	11	15	6	21	1	3	1	4	25
WEBSTER	23	37	16	53	1	4	1	5	58
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	20	33	12	45	1	2	1	3	48
NOT AVAILABLE	15	31	13	44	0	0	0	0	44

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF SEPTEMBER 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	425	9	49	5	0	189	178	28
ADAIR	4	0	0	0	0	3	1	1
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	1	0	0	0	1	0
BARRY	1	0	0	0	0	0	1	0
BARTON	2	0	0	0	0	1	0	1
BATES	1	0	0	0	0	0	1	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	0	0	0	0	12	2	2
BUCHANAN	8	0	0	0	0	1	7	0
BUTLER	6	0	3	0	0	1	3	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	8	0	3	0	0	4	3	0
CAMDEN	2	0	0	0	0	1	1	0
CAPE GIRARDEAU	5	0	1	0	0	1	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	0	0	0	0	0	0	0	0
CEDAR	3	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	2	0	0	0	0	2	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	27	1	2	0	0	7	16	1
CLINTON	1	0	0	0	0	1	0	0
COLE	10	0	1	0	0	5	4	1
COOPER	1	0	0	0	0	1	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	2	0	0	0	0	2	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	2	0	0	0	0	2	1	0
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	1	0	0	0	0	1	0	0
GENTRY	1	0	0	0	0	1	0	0
GREENE	17	0	2	0	0	6	11	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	0	0	0	1	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	0	0	1
HOWELL	2	0	0	0	0	1	1	0
IRON	1	0	0	0	0	0	1	0
JACKSON	101	1	11	5	0	41	46	0
JASPER	15	0	0	0	0	3	6	6
JEFFERSON	3	0	2	0	0	0	1	0
JOHNSON	3	0	2	0	0	1	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	3	0	0	0	0	3	0	0
LAFAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	5	0	0	0	0	0	3	2
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	5	0	0	0	0	4	2	1

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF SEPTEMBER 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0
MCDONALD	1	0	1	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	3	0	2	0	0	1	0	1
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	3	0	0	0	0	2	1	0
NEWTON	5	0	0	0	0	0	5	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	6	0	0	0	0	3	2	2
PERRY	1	0	0	0	0	1	0	0
PETTIS	11	0	5	0	0	5	5	0
PHELPS	3	1	0	0	0	2	0	0
PIKE	2	0	0	0	0	1	0	1
PLATTE	5	1	0	0	0	3	3	0
POLK	1	0	0	0	0	1	0	0
PULASKI	3	0	1	0	0	1	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	3	0	0	0	0	1	3	0
RAY	1	0	0	0	0	1	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	1	0	0	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	3	0	0	0	0	2	1	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	2	0	0	0	0	2	0	0
ST CHARLES	4	0	0	0	0	2	1	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	4	0	0	0	0	3	3	0
ST LOUIS CITY	29	1	2	0	0	15	10	2
ST LOUIS COUNTY	46	2	6	0	0	16	18	5
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	2	1	0	0	0	1	0	0
STONE	1	0	0	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	2	0	0	1	1	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	3	0	1	0	0	4	0	0
WARREN	1	0	0	0	0	1	0	0
WASHINGTON	1	0	0	0	0	2	0	0
WAYNE	1	0	0	0	0	1	0	0
WEBSTER	1	1	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
SEPTEMBER 2023

	Sep-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	24	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	49	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	6	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	5	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	47	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

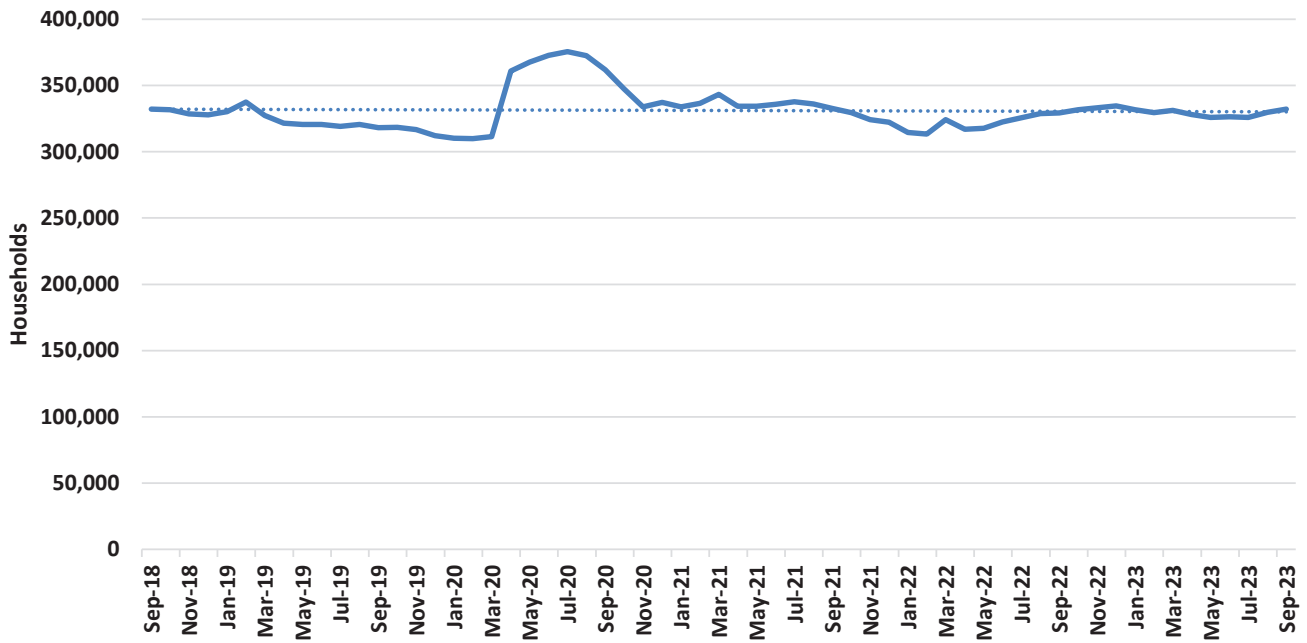


Figure 4
SNAP Benefits

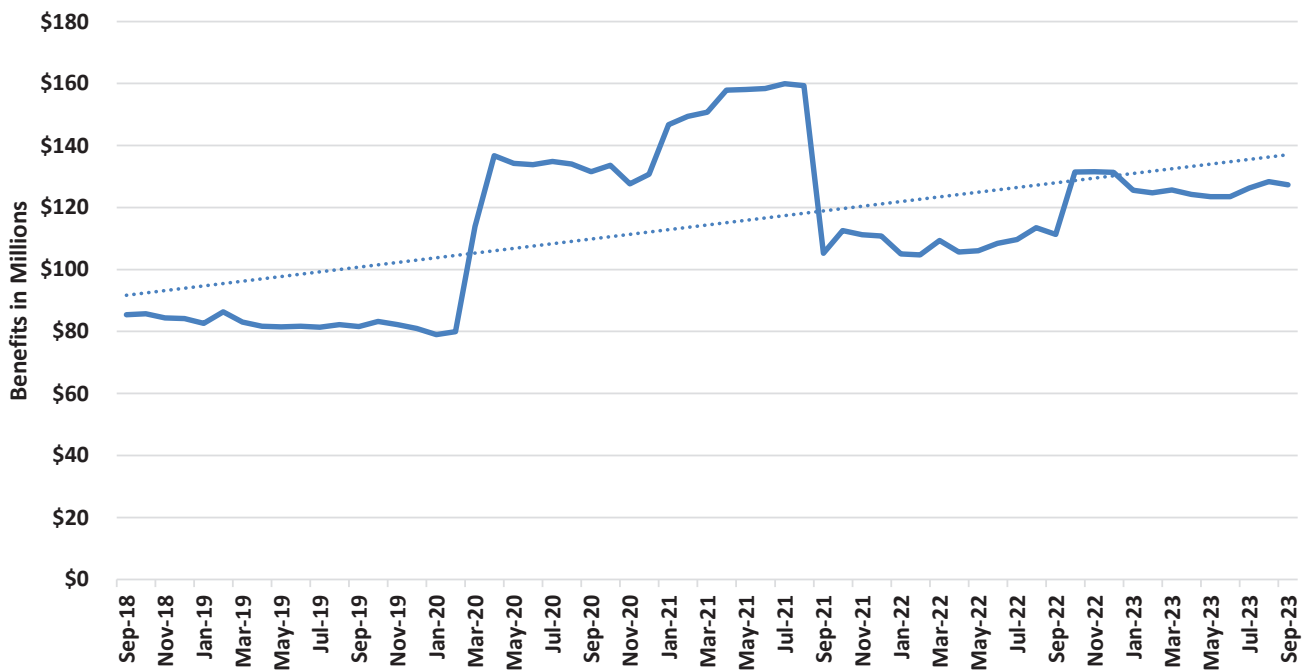


TABLE 7
SNAP PROGRAM PARTICIPATION
SEPTEMBER 2023

	Sep-2023	Aug-2023	Jul-2023	Sep-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	54,111	55,521	48,668	50,051	-2.5%	11.2%	8.1%
APPLICATIONS APPROVED	32,327	34,228	31,484	31,970	-5.6%	2.7%	1.1%
APPLICATIONS REJECTED	16,792	19,292	19,090	17,555	-13.0%	-12.0%	-4.3%
APPLICATIONS EXPEDITED	12,072	14,465	14,135	11,677	-16.5%	-14.6%	3.4%
AVERAGE DAYS TO PROCESS	15	15	16	15	-0.1%	-4.5%	4.7%
HOUSEHOLDS RECEIVING	332,154	329,896	325,926	329,243	0.7%	1.9%	0.9%
PERSONS RECEIVING	667,577	663,724	654,736	670,276	0.6%	2.0%	-0.4%
CHILDREN	272,814	271,208	267,239	277,155	0.6%	2.1%	-1.6%
DISABLED	90,472	90,467	90,168	96,764	0.0%	0.3%	-6.5%
ADULTS AGES 18-59	219,459	217,520	213,379	212,381	0.9%	2.8%	3.3%
ADULTS AGE 60+	84,832	84,529	83,950	83,976	0.4%	1.1%	1.0%
TOTAL BENEFITS ISSUED	\$127,327,145	\$128,306,921	\$126,264,774	\$111,349,389	-0.8%	0.8%	14.3%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$383.34	\$388.93	\$387.40	\$338.20	-1.4%	-1.0%	13.3%
PER PERSON	\$190.73	\$193.31	\$192.85	\$166.12	-1.3%	-1.1%	14.8%

**TABLE 8
SNAP APPLICATIONS
SEPTEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	54,111	32,327	16,792	49,119	12,072
ADAIR	255	149	91	240	49
ANDREW	76	40	29	69	11
ATCHISON	32	17	10	27	7
AUDRAIN	184	125	55	180	22
BARRY	389	229	127	356	82
BARTON	119	72	40	112	18
BATES	127	78	44	122	30
BENTON	208	129	42	171	39
BOLLINGER	118	78	17	95	20
BOONE	1,342	792	442	1,234	319
BUCHANAN	1,075	677	308	985	252
BUTLER	695	447	254	701	157
CALDWELL	57	32	19	51	8
CALLAWAY	315	167	95	262	45
CAMDEN	278	178	84	262	66
CAPE GIRARDEAU	717	428	250	678	136
CARROLL	61	36	14	50	8
CARTER	73	45	24	69	17
CASS	573	295	231	526	127
CEDAR	122	66	37	103	22
CHARITON	46	31	17	48	2
CHRISTIAN	458	261	161	422	88
CLARK	55	31	9	40	8
CLAY	1,371	773	518	1,291	301
CLINTON	116	52	31	83	20
COLE	497	292	170	462	80
COOPER	125	79	35	114	19
CRAWFORD	263	135	87	222	50
DADE	65	34	11	45	9
DALLAS	142	86	35	121	24
DAVIESS	45	25	19	44	10
DE KALB	49	18	15	33	7
DENT	159	101	42	143	28
DOUGLAS	110	78	23	101	16
DUNKLIN	552	335	131	466	108
FRANKLIN	653	350	234	584	113
GASCONADE	98	67	22	89	17
GENTRY	38	19	11	30	4
GREENE	2,842	1,593	944	2,537	654
GRUNDY	88	59	29	88	14
HARRISON	54	37	16	53	8
HENRY	257	137	72	209	50
HICKORY	79	49	26	75	14
HOLT	16	13	7	20	4
HOWARD	56	38	21	59	7
HOWELL	478	334	142	476	81
IRON	125	86	26	112	30
JACKSON	7,973	4,788	2,461	7,249	2,237
JASPER	1,404	831	428	1,259	298
JEFFERSON	1,341	774	474	1,248	264
JOHNSON	306	151	122	273	47
KNOX	29	21	4	25	5
LACLEDE	384	235	113	348	76
LAFAYETTE	219	130	78	208	31
LAWRENCE	387	212	133	345	68
LEWIS	68	38	22	60	14
LINCOLN	404	255	129	384	81
LINN	96	54	46	100	12
LIVINGSTON	113	66	45	111	14

TABLE 8
SNAP APPLICATIONS
SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	109	55	26	81	18
MADISON	130	85	35	120	28
MARIES	60	34	16	50	10
MARION	315	192	104	296	50
MCDONALD	220	140	66	206	39
MERCER	18	8	6	14	4
MILLER	208	125	73	198	38
MISSISSIPPI	243	139	62	201	52
MONITEAU	57	33	20	53	5
MONROE	54	35	13	48	6
MONTGOMERY	88	54	29	83	15
MORGAN	186	127	44	171	33
NEW MADRID	223	132	68	200	48
NEWTON	562	333	172	505	126
NODAWAY	125	71	61	132	24
OREGON	136	98	33	131	27
OSAGE	54	27	23	50	8
OZARK	96	65	22	87	17
PEMISCOT	353	224	78	302	68
PERRY	108	66	41	107	19
PETTIS	445	248	141	389	95
PHELPS	399	253	138	391	90
PIKE	141	78	43	121	16
PLATTE	404	213	146	359	110
POLK	277	160	87	247	57
PULASKI	349	239	128	367	79
PUTNAM	30	16	6	22	4
RALLS	47	29	15	44	11
RANDOLPH	297	175	92	267	54
RAY	161	92	49	141	25
REYNOLDS	84	54	27	81	14
RIPLEY	204	136	54	190	54
SALINE	212	143	70	213	56
SCHUYLER	28	12	8	20	3
SCOTLAND	28	20	8	28	7
SCOTT	586	383	165	548	96
SHANNON	113	73	25	98	24
SHELBY	35	23	8	31	5
ST CHARLES	1,380	798	475	1,273	308
ST CLAIR	98	56	23	79	11
ST FRANCOIS	829	533	223	756	150
ST LOUIS CITY	4,988	3,156	1,386	4,542	1,298
ST LOUIS COUNTY	8,223	4,869	2,437	7,306	1,949
STE GENEVIEVE	79	45	35	80	15
STODDARD	389	213	122	335	61
STONE	233	141	91	232	42
SULLIVAN	49	25	15	40	9
TANEY	607	347	200	547	124
TEXAS	231	133	56	189	44
VERNON	207	138	78	216	52
WARREN	210	115	73	188	43
WASHINGTON	361	226	77	303	71
WAYNE	148	95	40	135	29
WEBSTER	266	150	77	227	56
WORTH	11	9	2	11	1
WRIGHT	229	132	56	188	22
NOT AVAILABLE	11	8	2	10	4

TABLE 9
SNAP PARTICIPATION
SEPTEMBER 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	332,154	667,577	127,327,143	\$383.34	\$190.73
ADAIR	1,389	2,657	\$482,030	\$347.03	\$181.42
ANDREW	465	1,027	\$187,042	\$402.24	\$182.12
ATCHISON	178	386	\$65,274	\$366.71	\$169.10
AUDRAIN	1,331	2,749	\$502,537	\$377.56	\$182.81
BARRY	2,240	4,888	\$878,893	\$392.36	\$179.81
BARTON	683	1,466	\$259,825	\$380.42	\$177.23
BATES	766	1,524	\$273,804	\$357.45	\$179.66
BENTON	1,238	2,379	\$428,284	\$345.95	\$180.03
BOLLINGER	823	1,813	\$319,073	\$387.69	\$175.99
BOONE	7,674	15,300	\$2,961,461	\$385.91	\$193.56
BUCHANAN	6,577	12,999	\$2,505,661	\$380.97	\$192.76
BUTLER	4,451	8,729	\$1,600,303	\$359.54	\$183.33
CALDWELL	334	675	\$118,913	\$356.03	\$176.17
CALLAWAY	1,814	3,794	\$704,577	\$388.41	\$185.71
CAMDEN	1,634	3,334	\$613,044	\$375.18	\$183.88
CAPE GIRARDEAU	4,479	8,932	\$1,698,567	\$379.23	\$190.17
CARROLL	399	758	\$126,986	\$318.26	\$167.53
CARTER	503	1,143	\$197,499	\$392.64	\$172.79
CASS	3,311	7,024	\$1,341,231	\$405.08	\$190.95
CEDAR	937	1,890	\$329,334	\$351.48	\$174.25
CHARITON	270	558	\$94,481	\$349.93	\$169.32
CHRISTIAN	2,681	5,988	\$1,102,981	\$411.41	\$184.20
CLARK	299	703	\$123,015	\$411.42	\$174.99
CLAY	7,363	15,652	\$3,013,676	\$409.30	\$192.54
CLINTON	620	1,336	\$248,299	\$400.48	\$185.85
COLE	3,438	7,170	\$1,360,355	\$395.68	\$189.73
COOPER	678	1,300	\$228,609	\$337.18	\$175.85
CRAWFORD	1,562	3,172	\$568,597	\$364.02	\$179.26
DADE	389	775	\$127,014	\$326.51	\$163.89
DALLAS	1,024	2,172	\$381,948	\$373.00	\$175.85
DAVIESS	334	734	\$125,284	\$375.10	\$170.69
DE KALB	328	597	\$104,568	\$318.81	\$175.16
DENT	1,169	2,339	\$409,462	\$350.27	\$175.06
DOUGLAS	842	1,793	\$309,734	\$367.86	\$172.75
DUNKLIN	3,870	7,787	\$1,449,016	\$374.42	\$186.08
FRANKLIN	4,181	8,540	\$1,597,550	\$382.10	\$187.07
GASCONADE	568	1,172	\$198,521	\$349.51	\$169.39
GENTRY	230	502	\$80,352	\$349.36	\$160.06
GREENE	16,496	32,017	\$6,070,474	\$368.00	\$189.60
GRUNDY	534	1,126	\$189,108	\$354.14	\$167.95
HARRISON	454	960	\$158,935	\$350.08	\$165.56
HENRY	1,568	2,945	\$546,789	\$348.72	\$185.67
HICKORY	548	1,104	\$188,863	\$344.64	\$171.07
HOLT	145	310	\$52,085	\$359.21	\$168.02
HOWARD	361	747	\$131,939	\$365.48	\$176.63
HOWELL	3,496	7,398	\$1,295,136	\$370.46	\$175.07
IRON	908	1,817	\$330,109	\$363.56	\$181.68
JACKSON	47,122	94,894	\$18,924,821	\$401.61	\$199.43
JASPER	8,455	17,325	\$3,217,774	\$380.58	\$185.73
JEFFERSON	8,198	16,848	\$3,247,808	\$396.17	\$192.77
JOHNSON	1,772	3,613	\$685,053	\$386.60	\$189.61
KNOX	160	337	\$58,232	\$363.95	\$172.80
LACLEDE	2,507	5,545	\$1,001,617	\$399.53	\$180.63
LAFAYETTE	1,391	2,854	\$526,840	\$378.75	\$184.60
LAWRENCE	2,180	4,730	\$859,756	\$394.38	\$181.77
LEWIS	353	741	\$126,854	\$359.36	\$171.19
LINCOLN	2,418	5,161	\$988,481	\$408.80	\$191.53
LINN	655	1,291	\$222,377	\$339.51	\$172.25
LIVINGSTON	667	1,303	\$232,109	\$347.99	\$178.13

TABLE 9
SNAP PARTICIPATION
SEPTEMBER 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	642	1,259	\$211,778	\$329.87	\$168.21
MADISON	976	1,855	\$324,077	\$332.05	\$174.70
MARIES	336	652	\$116,371	\$346.34	\$178.48
MARION	1,864	3,595	\$664,576	\$356.53	\$184.86
MCDONALD	1,347	3,188	\$577,971	\$429.08	\$181.30
MERCER	113	229	\$38,010	\$336.37	\$165.98
MILLER	1,356	2,857	\$514,377	\$379.33	\$180.04
MISSISSIPPI	1,480	2,826	\$524,050	\$354.09	\$185.44
MONITEAU	451	1,022	\$176,610	\$391.60	\$172.81
MONROE	385	772	\$134,782	\$350.08	\$174.59
MONTGOMERY	557	1,081	\$194,296	\$348.83	\$179.74
MORGAN	1,276	2,660	\$463,788	\$363.47	\$174.36
NEW MADRID	1,645	3,158	\$583,162	\$354.51	\$184.66
NEWTON	3,131	6,986	\$1,261,658	\$402.96	\$180.60
NODAWAY	600	1,161	\$193,877	\$323.13	\$166.99
OREGON	1,124	2,242	\$386,992	\$344.30	\$172.61
OSAGE	278	577	\$103,334	\$371.71	\$179.09
OZARK	699	1,435	\$260,682	\$372.94	\$181.66
PEMISCOT	2,382	4,689	\$885,105	\$371.58	\$188.76
PERRY	716	1,463	\$268,383	\$374.84	\$183.45
PETTIS	2,731	5,998	\$1,114,535	\$408.11	\$185.82
PHELPS	2,604	4,974	\$904,180	\$347.23	\$181.78
PIKE	901	1,881	\$327,791	\$363.81	\$174.26
PLATTE	1,976	4,418	\$890,165	\$450.49	\$201.49
POLK	1,710	3,544	\$635,720	\$371.77	\$179.38
PULASKI	2,267	4,968	\$929,786	\$410.14	\$187.16
PUTNAM	201	385	\$61,591	\$306.42	\$159.98
RALLS	375	824	\$143,146	\$381.72	\$173.72
RANDOLPH	1,659	3,265	\$591,705	\$356.66	\$181.23
RAY	917	2,000	\$370,337	\$403.86	\$185.17
REYNOLDS	604	1,133	\$197,346	\$326.73	\$174.18
RIPLEY	1,366	2,776	\$491,608	\$359.89	\$177.09
SALINE	1,307	2,665	\$477,026	\$364.98	\$179.00
SCHUYLER	183	355	\$62,038	\$339.01	\$174.75
SCOTLAND	155	302	\$51,118	\$329.80	\$169.27
SCOTT	3,639	7,166	\$1,321,889	\$363.26	\$184.47
SHANNON	780	1,658	\$290,200	\$372.05	\$175.03
SHELBY	246	515	\$89,247	\$362.79	\$173.30
ST CHARLES	7,337	15,024	\$2,903,402	\$395.72	\$193.25
ST CLAIR	656	1,270	\$229,312	\$349.56	\$180.56
ST FRANCOIS	5,620	10,917	\$2,029,000	\$361.03	\$185.86
ST LOUIS CITY	34,013	59,693	\$12,000,647	\$352.83	\$201.04
ST LOUIS COUNTY	49,294	100,635	\$20,136,828	\$408.50	\$200.10
STE GENEVIEVE	597	1,248	\$222,711	\$373.05	\$178.45
STODDARD	2,245	4,288	\$775,692	\$345.52	\$180.90
STONE	1,260	2,756	\$503,405	\$399.53	\$182.66
SULLIVAN	324	690	\$126,020	\$388.95	\$182.64
TANEY	3,301	6,646	\$1,221,776	\$370.12	\$183.84
TEXAS	1,544	3,241	\$577,740	\$374.18	\$178.26
VERNON	1,420	2,856	\$523,454	\$368.63	\$183.28
WARREN	1,366	2,835	\$535,482	\$392.01	\$188.88
WASHINGTON	2,285	4,534	\$836,815	\$366.22	\$184.56
WAYNE	1,158	2,272	\$404,865	\$349.62	\$178.20
WEBSTER	1,649	3,766	\$669,211	\$405.83	\$177.70
WORTH	80	161	\$25,571	\$319.64	\$158.83
WRIGHT	1,456	3,092	\$539,942	\$370.84	\$174.63
NOT AVAILABLE	110	296	\$59,003	\$536.39	\$199.33

TABLE 10
SNAP PERSONS
SEPTEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,814	90,472	219,459	84,832	667,577
ADAIR	977	459	898	323	2,657
ANDREW	444	125	331	127	1,027
ATCHISON	154	49	121	62	386
AUDRAIN	1,154	442	846	307	2,749
BARRY	1,994	607	1,602	685	4,888
BARTON	578	197	499	192	1,466
BATES	578	204	495	247	1,524
BENTON	846	375	722	436	2,379
BOLLINGER	749	241	581	242	1,813
BOONE	6,399	2,331	4,885	1,685	15,300
BUCHANAN	5,270	1,833	4,428	1,468	12,999
BUTLER	3,298	1,403	2,864	1,164	8,729
CALDWELL	253	99	222	101	675
CALLAWAY	1,562	610	1,220	402	3,794
CAMDEN	1,271	459	1,099	505	3,334
CAPE GIRARDEAU	3,683	1,295	3,003	951	8,932
CARROLL	265	145	237	111	758
CARTER	468	152	373	150	1,143
CASS	3,064	820	2,348	792	7,024
CEDAR	689	295	619	287	1,890
CHARITON	226	86	161	85	558
CHRISTIAN	2,584	639	1,971	794	5,988
CLARK	320	86	218	79	703
CLAY	6,883	1,795	5,145	1,829	15,652
CLINTON	555	152	461	168	1,336
COLE	3,165	1,044	2,286	675	7,170
COOPER	485	204	368	243	1,300
CRAWFORD	1,216	505	1,015	436	3,172
DADE	272	123	239	141	775
DALLAS	836	360	656	320	2,172
DAVIESS	292	100	230	112	734
DE KALB	209	95	160	133	597
DENT	862	412	694	371	2,339
DOUGLAS	703	249	563	278	1,793
DUNKLIN	3,111	1,307	2,375	994	7,787
FRANKLIN	3,440	1,253	2,769	1,078	8,540
GASCONADE	431	198	365	178	1,172
GENTRY	213	80	145	64	502
GREENE	12,158	5,099	10,759	4,001	32,017
GRUNDY	439	177	345	165	1,126
HARRISON	379	145	267	169	960
HENRY	1,047	490	915	493	2,945
HICKORY	384	157	340	223	1,104
HOLT	134	38	92	46	310
HOWARD	295	128	230	94	747
HOWELL	2,912	1,120	2,372	994	7,398
IRON	638	320	601	258	1,817
JACKSON	41,245	10,512	32,619	10,518	94,894
JASPER	7,244	2,432	5,639	2,010	17,325
JEFFERSON	6,982	2,248	5,677	1,941	16,848
JOHNSON	1,460	529	1,226	398	3,613
KNOX	142	41	104	50	337
LACLEDE	2,323	754	1,784	684	5,545
LAFAYETTE	1,184	425	888	357	2,854
LAWRENCE	1,982	646	1,522	580	4,730
LEWIS	293	118	225	105	741
LINCOLN	2,250	731	1,647	533	5,161
LINN	467	217	399	208	1,291
LIVINGSTON	505	211	386	201	1,303

TABLE 10
SNAP PERSONS
SEPTEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	450	212	429	168	1,259
MADISON	621	327	575	332	1,855
MARIES	226	123	205	98	652
MARION	1,346	597	1,168	484	3,595
MCDONALD	1,491	336	1,010	351	3,188
MERCER	83	37	68	41	229
MILLER	1,137	401	897	422	2,857
MISSISSIPPI	1,100	411	878	437	2,826
MONITEAU	459	125	309	129	1,022
MONROE	300	121	230	121	772
MONTGOMERY	396	192	327	166	1,081
MORGAN	1,011	416	807	426	2,660
NEW MADRID	1,233	509	952	464	3,158
NEWTON	3,089	767	2,314	816	6,986
NODAWAY	434	202	353	172	1,161
OREGON	786	395	660	401	2,242
OSAGE	230	90	185	72	577
OZARK	499	204	485	247	1,435
PEMISCOT	1,902	718	1,464	605	4,689
PERRY	605	228	447	183	1,463
PETTIS	2,713	743	1,776	766	5,998
PHELPS	1,800	847	1,637	690	4,974
PIKE	781	267	555	278	1,881
PLATTE	2,101	404	1,512	401	4,418
POLK	1,339	589	1,104	512	3,544
PULASKI	2,071	668	1,705	524	4,968
PUTNAM	129	50	118	88	385
RALLS	349	122	250	103	824
RANDOLPH	1,242	537	1,066	420	3,265
RAY	864	260	643	233	2,000
REYNOLDS	371	182	375	205	1,133
RIPLEY	1,027	420	904	425	2,776
SALINE	1,155	420	766	324	2,665
SCHUYLER	117	52	120	66	355
SCOTLAND	102	50	111	39	302
SCOTT	2,888	1,141	2,179	958	7,166
SHANNON	615	196	557	290	1,658
SHELBY	205	86	159	65	515
ST CHARLES	6,474	2,052	4,740	1,758	15,024
ST CLAIR	451	208	378	233	1,270
ST FRANCOIS	4,054	1,853	3,540	1,470	10,917
ST LOUIS CITY	21,909	8,123	19,967	9,694	59,693
ST LOUIS COUNTY	43,694	11,616	33,921	11,404	100,635
STE GENEVIEVE	511	175	395	167	1,248
STODDARD	1,564	731	1,296	697	4,288
STONE	1,130	308	945	373	2,756
SULLIVAN	291	96	219	84	690
TANEY	2,530	895	2,206	1,015	6,646
TEXAS	1,291	503	984	463	3,241
VERNON	1,061	537	917	341	2,856
WARREN	1,181	418	883	353	2,835
WASHINGTON	1,645	738	1,526	625	4,534
WAYNE	765	407	691	409	2,272
WEBSTER	1,615	484	1,204	463	3,766
WORTH	64	16	52	29	161
WRIGHT	1,190	465	959	478	3,092
NOT AVAILABLE	165	35	85	11	296

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
SEPTEMBER 2023

	Sep-2023	Aug-2023	Jul-2023	Sep-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	15,729	19,431	13,359	15,591	-19.1%	17.7%	0.9%
APPLICATIONS APPROVED	4,733	6,524	6,786	17,311	-27.5%	-30.3%	-72.7%
APPLICATIONS REJECTED	3,666	4,414	3,898	4,473	-16.9%	-6.0%	-18.0%
APPLICATIONS WITHDRAWN	2,759	3,270	3,160	9,142	-15.6%	-12.7%	-69.8%
APPLICATIONS PENDING	12,205	8,686	4,266	6,018	40.5%	186.1%	102.8%
AVERAGE DAYS TO PROCESS	24	19	15	41	27.2%	57.0%	-41.5%
NON-MAGI							
APPLICATIONS RECEIVED	5,283	5,958	5,356	8,077	-11.3%	-1.4%	-34.6%
APPLICATIONS APPROVED	1,920	1,736	1,310	2,329	10.6%	46.6%	-17.6%
APPLICATIONS REJECTED	2,945	2,627	2,271	4,878	12.1%	29.7%	-39.6%
APPLICATIONS PENDING	9,588	10,210	8,906	7,145	-6.1%	7.7%	34.2%
AVERAGE DAYS TO PROCESS	87	67	54	70	31.0%	61.3%	24.5%
MHCC							
APPLICATIONS RECEIVED	67	78	60	78	-14.1%	11.7%	-14.1%
APPLICATIONS APPROVED	61	72	55	74	-15.3%	10.9%	-17.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	33	14	29	-42.4%	35.7%	-34.5%
DIV. OF YOUTH SERVICES	42	39	41	45	7.7%	2.4%	-6.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	7	6	3	-57.1%	-50.0%	0.0%
APPLICATIONS PENDING	5	3	5	6	66.7%	0.0%	-16.7%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	326,327	331,657	334,510	330,374	-1.6%	-2.4%	-1.2%
MHK CHIP NO COST CHILDREN	304	327	351	449	-7.0%	-13.4%	-32.3%
MHK CHIP PREMIUM CHILDREN	30,353	27,901	27,514	28,568	8.8%	10.3%	6.2%
MHF PARENTS/CARETAKERS	110,010	113,450	114,757	110,048	-3.0%	-4.1%	0.0%
MHF CHILDREN	209,250	215,009	219,586	221,527	-2.7%	-4.7%	-5.5%
TMH PARENTS/CARETAKERS	889	636	447	52	39.8%	98.9%	609.6%
TMH CHILDREN	9,474	7,416	4,579	186	27.8%	106.9%	993.5%
MHK/MHF/TMH FAMILIES	322,843	329,022	332,473	325,419	-1.9%	-2.9%	-0.8%
MHK/MHF/TMH PARENTS/CARETAKERS	110,899	114,086	115,204	110,100	-2.8%	-3.7%	0.7%
MHK/MHF/TMH CHILDREN	575,708	582,310	586,540	581,104	-1.1%	-1.8%	-0.9%
NEWBORNS	106,894	113,412	116,330	103,503	-5.7%	-8.1%	3.3%
SHOW ME HEALTHY BABIES	7,068	7,231	6,990	5,177	-2.3%	1.1%	36.5%
PE FOR KIDS	434	345	229	350	25.8%	89.5%	24.0%
MO HEALTHNET FOR PREG WOMEN	33,804	34,489	34,307	36,878	-2.0%	-1.5%	-8.3%
ADULT EXPANSION	350,245	356,953	357,301	263,380	-1.9%	-2.0%	33.0%

TABLE 11
MO HEALTHNET ELIGIBILITY
SEPTEMBER 2023

	Sep-2023	Aug-2023	Jul-2023	Sep-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,440	4,492	4,575	4,798	-1.2%	-3.0%	-7.5%
UNINSURED WOMEN'S HEALTH	10,157	9,968	9,914	9,424	1.9%	2.5%	7.8%
BCCT	2,201	2,200	2,203	2,236	0.0%	-0.1%	-1.6%
BCCT-PRESUMPTIVE ELIGIBILITIES	26	14	14	31	85.7%	85.7%	-16.1%
MHCC	1,434	1,448	1,444	1,548	-1.0%	-0.7%	-7.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	187	187	172	157	0.0%	8.7%	19.1%
DIV. OF YOUTH SERVICES	1,247	1,261	1,272	1,391	-1.1%	-2.0%	-10.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,436	2,475	2,460	2,510	-1.6%	-1.0%	-2.9%
BLIND PENSIONS PAYMENTS	\$1,913,197	\$1,943,808	\$1,931,083	\$1,879,740	-1.6%	-0.9%	1.8%
SUPPLEMENTAL AID TO BLIND	934	935	938	1,016	-0.1%	-0.4%	-8.1%
SUPPLEMENTAL AID TO BLIND PYMTS	\$600,796	\$602,284	\$608,722	\$627,842	-0.2%	-1.3%	-4.3%
SPENDDOWN	29,931	30,651	30,559	30,851	-2.3%	-2.1%	-3.0%
NON-SPENDDOWN	171,910	174,627	177,606	181,391	-1.6%	-3.2%	-5.2%
TICKET TO WORK NON-PREMIUM	347	367	368	384	-5.4%	-5.7%	-9.6%
TICKET TO WORK PREMIUM	1,489	1,514	1,523	1,732	-1.7%	-2.2%	-14.0%
NURSING CARE	6,190	6,205	6,194	6,503	-0.2%	-0.1%	-4.8%
RCF-II	4,367	4,372	4,358	4,798	-0.1%	0.2%	-9.0%
RCF-I	1,716	1,719	1,723	1,582	-0.2%	-0.4%	8.5%
SNF-ICF	107	114	113	123	-6.1%	-5.3%	-13.0%
NURSING CARE PAYMENTS	\$1,841,093	\$1,846,016	\$1,836,577	\$1,968,885	-0.3%	0.2%	-6.5%
RCF-II	\$1,457,200	\$1,458,885	\$1,449,790	\$1,605,665	-0.1%	0.5%	-9.2%
RCF-I	\$341,404	\$341,891	\$341,753	\$315,001	-0.1%	-0.1%	8.4%
SNF-ICF	\$42,489	\$45,240	\$45,034	\$48,219	-6.1%	-5.7%	-11.9%
QMB	14,030	13,762	13,813	13,376	1.9%	1.6%	4.9%
SLMB	23,682	23,452	23,454	23,162	1.0%	1.0%	2.2%
VENDOR	34,901	35,039	35,234	35,149	-0.4%	-0.9%	-0.7%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
SEPTEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,066	9,170	1,324	1,169	15,729
ADAIR	19	46	17	9	91
ANDREW	14	7	14	2	37
ATCHISON	5	12	15	1	33
AUDRAIN	23	25	5	6	59
BARRY	24	61	16	11	112
BARTON	5	18	6	8	37
BATES	7	15	8	3	33
BENTON	17	33	8	9	67
BOLLINGER	9	13	1	3	26
BOONE	104	229	23	21	377
BUCHANAN	53	148	8	34	243
BUTLER	34	94	7	22	157
CALDWELL	15	8	3	1	27
CALLAWAY	22	62	4	12	100
CAMDEN	26	52	10	12	100
CAPE GIRARDEAU	43	61	18	23	145
CARROLL	5	19	3	1	28
CARTER	6	18	2	2	28
CASS	60	150	16	20	246
CEDAR	13	31	7	1	52
CHARITON	3	16	3	5	27
CHRISTIAN	45	89	13	19	166
CLARK	1	3	2	1	7
CLAY	140	329	43	28	540
CLINTON	13	20	4	4	41
COLE	50	80	8	17	155
COOPER	6	18	3	5	32
CRAWFORD	15	44	4	4	67
DADE	4	12	1	1	18
DALLAS	15	26	2	3	46
DAVIESS	2	14	0	2	18
DE KALB	4	8	2	4	18
DENT	10	32	4	19	65
DOUGLAS	9	20	1	1	31
DUNKLIN	97	53	8	14	172
FRANKLIN	58	129	15	8	210
GASCONADE	7	25	4	1	37
GENTRY	2	8	1	1	12
GREENE	224	575	71	49	919
GRUNDY	5	11	1	0	17
HARRISON	7	16	2	4	29
HENRY	12	43	6	3	64
HICKORY	7	18	3	2	30
HOLT	1	4	1	0	6
HOWARD	9	6	1	1	17
HOWELL	29	63	10	17	119
IRON	9	13	2	5	29
JACKSON	547	1,392	188	145	2,272
JASPER	81	255	24	27	387
JEFFERSON	117	199	42	11	369
JOHNSON	28	71	10	6	115
KNOX	2	2	3	1	8
LACLEDE	25	79	10	11	125
LAFAYETTE	13	41	1	7	62
LAWRENCE	27	59	5	10	101
LEWIS	6	9	1	1	17
LINCOLN	38	61	10	6	115
LINN	9	18	1	1	29
LIVINGSTON	6	19	2	5	32
MACON	8	13	7	3	31
MADISON	7	17	1	4	29

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
SEPTEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	8	9	1	1	19
MARION	12	27	3	8	50
MCDONALD	21	52	6	4	83
MERCER	1	4	0	2	7
MILLER	8	38	6	10	62
MISSISSIPPI	19	19	6	4	48
MONITEAU	7	17	2	2	28
MONROE	5	10	1	7	23
MONTGOMERY	6	17	1	0	24
MORGAN	4	39	1	5	49
NEW MADRID	16	24	2	6	48
NEWTON	39	123	16	9	187
NODAWAY	6	24	1	3	34
OREGON	7	21	3	2	33
OSAGE	5	13	1	3	22
OZARK	9	19	2	2	32
PEMISCOT	16	41	7	5	69
PERRY	8	17	8	4	37
PETTIS	16	79	6	22	123
PHELPS	20	90	7	6	123
PIKE	9	12	3	3	27
PLATTE	63	90	18	9	180
POLK	21	48	9	4	82
PULASKI	18	62	7	8	95
PUTNAM	1	8	1	1	11
RALLS	3	8	1	2	14
RANDOLPH	19	40	4	12	75
RAY	10	24	2	1	37
REYNOLDS	1	6	0	8	15
RIPLEY	12	28	4	5	49
SALINE	10	30	4	5	49
SCHUYLER	1	4	3	3	11
SCOTLAND	1	0	1	0	2
SCOTT	30	55	14	16	115
SHANNON	5	15	4	2	26
SHELBY	3	6	3	4	16
ST CHARLES	182	267	38	30	517
ST CLAIR	7	14	1	2	24
ST FRANCOIS	54	100	13	16	183
ST LOUIS CITY	270	638	77	69	1,054
ST LOUIS COUNTY	640	1,096	238	142	2,116
STE GENEVIEVE	13	15	7	1	36
STODDARD	14	47	10	9	80
STONE	24	43	8	6	81
SULLIVAN	3	6	2	4	15
TANEY	45	116	17	2	180
TEXAS	15	44	8	6	73
VERNON	12	29	3	5	49
WARREN	22	59	5	2	88
WASHINGTON	20	36	3	3	62
WAYNE	9	26	3	2	40
WEBSTER	16	43	4	2	65
WORTH	1	2	0	0	3
WRIGHT	12	36	7	7	62
NOT AVAILABLE	65	422	11	16	514

TABLE 13
MAGI APPLICATIONS
SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	15,729	4,733	3,666	8,399	2,759
ADAIR	91	29	31	60	11
ANDREW	37	7	16	23	5
ATCHISON	33	11	9	20	4
AUDRAIN	59	11	9	20	11
BARRY	112	37	29	66	26
BARTON	37	7	12	19	4
BATES	33	15	8	23	8
BENTON	67	21	19	40	5
BOLLINGER	26	10	6	16	5
BOONE	377	122	88	210	77
BUCHANAN	243	101	46	147	56
BUTLER	157	64	46	110	32
CALDWELL	27	5	7	12	2
CALLAWAY	100	33	19	52	14
CAMDEN	100	28	22	50	17
CAPE GIRARDEAU	145	65	23	88	41
CARROLL	28	10	7	17	4
CARTER	28	2	9	11	7
CASS	246	81	48	129	43
CEDAR	52	13	13	26	11
CHARITON	27	7	3	10	6
CHRISTIAN	166	64	48	112	30
CLARK	7	3	2	5	3
CLAY	540	174	145	319	98
CLINTON	41	19	6	25	11
COLE	155	56	39	95	24
COOPER	32	15	9	24	6
CRAWFORD	67	23	16	39	12
DADE	18	5	3	8	0
DALLAS	46	16	10	26	9
DAVIESS	18	7	3	10	4
DE KALB	18	6	3	9	2
DENT	65	17	19	36	10
DOUGLAS	31	5	4	9	4
DUNKLIN	172	29	22	51	39
FRANKLIN	210	71	41	112	41
GASCONADE	37	9	7	16	8
GENTRY	12	2	4	6	1
GREENE	919	257	214	471	119
GRUNDY	17	11	4	15	2
HARRISON	29	7	5	12	5
HENRY	64	14	14	28	11
HICKORY	30	9	5	14	3
HOLT	6	2	3	5	0
HOWARD	17	7	3	10	1
HOWELL	119	39	21	60	19
IRON	29	10	6	16	3
JACKSON	2,272	686	542	1,228	389
JASPER	387	116	95	211	69
JEFFERSON	369	143	84	227	85
JOHNSON	115	38	24	62	11
KNOX	8	3	2	5	4
LACLEDE	125	38	27	65	16
LAFAYETTE	62	23	12	35	12
LAWRENCE	101	26	25	51	19
LEWIS	17	1	4	5	2
LINCOLN	115	34	32	66	29
LINN	29	10	8	18	1
LIVINGSTON	32	10	4	14	11
MACON	31	8	10	18	4
MADISON	29	11	7	18	7

TABLE 13
MAGI APPLICATIONS
SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	19	0	4	4	3
MARION	50	17	14	31	8
MCDONALD	83	30	25	55	13
MERCER	7	5	1	6	2
MILLER	62	23	14	37	9
MISSISSIPPI	48	11	10	21	10
MONITEAU	28	7	7	14	3
MONROE	23	6	6	12	7
MONTGOMERY	24	5	5	10	4
MORGAN	49	19	10	29	10
NEW MADRID	48	18	13	31	14
NEWTON	187	56	40	96	26
NODAWAY	34	11	7	18	6
OREGON	33	12	9	21	8
OSAGE	22	5	3	8	3
OZARK	32	10	9	19	5
PEMISCOT	69	22	14	36	12
PERRY	37	13	4	17	5
PETTIS	123	48	20	68	20
PHELPS	123	37	35	72	28
PIKE	27	14	8	22	11
PLATTE	180	60	42	102	37
POLK	82	31	17	48	17
PULASKI	95	35	24	59	16
PUTNAM	11	4	2	6	4
RALLS	14	5	1	6	6
RANDOLPH	75	24	20	44	10
RAY	37	14	11	25	9
REYNOLDS	15	9	3	12	2
RIPLEY	49	12	9	21	8
SALINE	49	16	16	32	10
SCHUYLER	11	3	2	5	1
SCOTLAND	2	3	2	5	1
SCOTT	115	33	26	59	25
SHANNON	26	10	10	20	3
SHELBY	16	1	4	5	4
ST CHARLES	517	150	125	275	80
ST CLAIR	24	4	4	8	8
ST FRANCOIS	183	36	30	66	39
ST LOUIS CITY	1,054	307	226	533	214
ST LOUIS COUNTY	2,116	552	548	1,100	362
STE GENEVIEVE	36	8	11	19	4
STODDARD	80	24	15	39	15
STONE	81	25	22	47	13
SULLIVAN	15	3	3	6	1
TANEY	180	50	54	104	37
TEXAS	73	17	11	28	12
VERNON	49	17	9	26	11
WARREN	88	14	17	31	12
WASHINGTON	62	22	15	37	9
WAYNE	40	14	5	19	5
WEBSTER	65	26	10	36	14
WORTH	3	3	0	3	0
WRIGHT	62	22	13	35	17
NOT AVAILABLE	514	107	99	206	33

TABLE 14
NON-MAGI APPLICATIONS
SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,283	1,920	2,945	4,865
ADAIR	22	8	14	22
ANDREW	11	2	3	5
ATCHISON	4	2	2	4
AUDRAIN	26	6	11	17
BARRY	41	14	18	32
BARTON	9	7	5	12
BATES	13	4	9	13
BENTON	42	14	17	31
BOLLINGER	16	9	5	14
BOONE	119	29	69	98
BUCHANAN	111	44	54	98
BUTLER	57	19	33	52
CALDWELL	11	5	5	10
CALLAWAY	43	16	18	34
CAMDEN	33	17	15	32
CAPE GIRARDEAU	59	19	28	47
CARROLL	11	1	4	5
CARTER	5	1	2	3
CASS	70	30	44	74
CEDAR	24	4	14	18
CHARITON	4	1	4	5
CHRISTIAN	61	16	34	50
CLARK	4	2	4	6
CLAY	161	48	86	134
CLINTON	15	4	8	12
COLE	54	22	35	57
COOPER	19	3	15	18
CRAWFORD	28	7	20	27
DADE	5	0	7	7
DALLAS	21	13	15	28
DAVIESS	6	3	2	5
DE KALB	3	0	2	2
DENT	26	16	9	25
DOUGLAS	13	3	7	10
DUNKLIN	40	26	21	47
FRANKLIN	59	22	43	65
GASCONADE	17	5	4	9
GENTRY	9	5	2	7
GREENE	260	83	114	197
GRUNDY	8	4	4	8
HARRISON	13	7	5	12
HENRY	22	8	5	13
HICKORY	8	6	11	17
HOLT	4	3	4	7
HOWARD	3	1	6	7
HOWELL	57	24	27	51
IRON	13	7	11	18
JACKSON	657	198	385	583
JASPER	144	60	78	138
JEFFERSON	161	52	104	156
JOHNSON	32	8	16	24
KNOX	7	4	2	6
LACLEDE	47	25	26	51
LAFAYETTE	30	11	18	29
LAWRENCE	45	16	34	50
LEWIS	13	7	3	10
LINCOLN	47	20	29	49
LINN	15	3	2	5
LIVINGSTON	16	12	12	24
MACON	18	6	6	12
MADISON	11	14	18	32

TABLE 14
NON-MAGI APPLICATIONS
SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	3	1	1	2
MARION	35	16	15	31
MCDONALD	39	5	24	29
MERCER	3	2	5	7
MILLER	17	7	11	18
MISSISSIPPI	23	11	7	18
MONITEAU	7	4	11	15
MONROE	15	3	1	4
MONTGOMERY	12	8	11	19
MORGAN	19	6	14	20
NEW MADRID	14	11	10	21
NEWTON	74	20	31	51
NODAWAY	21	8	10	18
OREGON	23	10	19	29
OSAGE	4	6	2	8
OZARK	16	5	9	14
PEMISCOT	29	11	14	25
PERRY	6	3	4	7
PETTIS	66	18	32	50
PHELPS	32	16	25	41
PIKE	21	9	5	14
PLATTE	44	12	22	34
POLK	31	11	15	26
PULASKI	36	20	23	43
PUTNAM	6	3	4	7
RALLS	5	1	1	2
RANDOLPH	29	16	20	36
RAY	17	10	10	20
REYNOLDS	6	5	5	10
RIPLEY	22	12	12	24
SALINE	31	14	15	29
SCHUYLER	6	0	2	2
SCOTLAND	5	2	1	3
SCOTT	55	17	33	50
SHANNON	16	6	12	18
SHELBY	8	1	6	7
ST CHARLES	170	51	95	146
ST CLAIR	17	7	9	16
ST FRANCOIS	98	41	50	91
ST LOUIS CITY	276	114	171	285
ST LOUIS COUNTY	696	233	405	638
STE GENEVIEVE	13	4	10	14
STODDARD	28	6	18	24
STONE	30	9	13	22
SULLIVAN	5	2	4	6
TANEY	68	30	38	68
TEXAS	26	13	18	31
VERNON	16	12	9	21
WARREN	16	10	5	15
WASHINGTON	46	14	15	29
WAYNE	17	8	8	16
WEBSTER	34	14	11	25
WORTH	0	2	1	3
WRIGHT	27	13	15	28
NOT AVAILABLE	1	1	0	1

TABLE 15
MAGI FAMILIES
SEPTEMBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	100,829	203,359	16,891	490	1,274	322,843
ADAIR	380	916	89	3	4	1,392
ANDREW	182	416	38	1	5	642
ATCHISON	59	160	26	1	2	248
AUDRAIN	483	987	79	3	9	1,561
BARRY	650	1,649	106	2	9	2,416
BARTON	210	564	30	1	5	810
BATES	273	597	37	1	2	910
BENTON	324	728	63	4	3	1,122
BOLLINGER	225	493	41	1	2	762
BOONE	2,310	4,744	430	10	25	7,519
BUCHANAN	1,815	3,406	221	7	21	5,470
BUTLER	1,110	2,226	165	4	14	3,519
CALDWELL	136	257	31	0	1	425
CALLAWAY	658	1,463	105	4	17	2,247
CAMDEN	624	1,577	161	2	7	2,371
CAPE GIRARDEAU	1,155	2,639	238	6	16	4,054
CARROLL	105	312	30	4	2	453
CARTER	157	309	23	0	2	491
CASS	1,423	2,976	341	9	35	4,784
CEDAR	306	598	56	0	5	965
CHARITON	110	205	22	1	3	341
CHRISTIAN	1,302	3,236	429	11	30	5,008
CLARK	116	236	20	1	2	375
CLAY	3,220	6,344	660	19	56	10,299
CLINTON	283	574	55	4	4	920
COLE	1,151	2,269	177	3	13	3,613
COOPER	208	590	58	2	2	860
CRAWFORD	503	1,024	89	5	5	1,626
DADE	119	280	34	0	1	434
DALLAS	320	707	56	2	6	1,091
DAVIESS	113	311	36	1	2	463
DE KALB	112	253	36	1	4	406
DENT	327	702	61	3	4	1,097
DOUGLAS	251	609	55	1	1	917
DUNKLIN	944	1,604	99	1	9	2,657
FRANKLIN	1,550	3,118	276	6	21	4,971
GASCONADE	200	475	54	2	6	737
GENTRY	88	230	28	1	3	350
GREENE	4,881	10,306	930	26	59	16,202
GRUNDY	151	376	27	0	4	558
HARRISON	130	343	34	0	5	512
HENRY	436	924	86	2	9	1,457
HICKORY	166	337	25	0	5	533
HOLT	49	136	14	1	0	200
HOWARD	128	325	37	1	2	493
HOWELL	980	2,072	211	4	9	3,276
IRON	220	452	26	1	1	700
JACKSON	14,460	25,883	1,873	72	163	42,451
JASPER	2,479	5,872	393	19	40	8,803
JEFFERSON	3,185	6,168	574	31	40	9,998
JOHNSON	733	1,325	144	5	14	2,221
KNOX	55	148	18	1	0	222
LACLEDE	839	1,703	158	3	11	2,714
LAFAYETTE	548	1,077	118	6	13	1,762
LAWRENCE	752	1,831	134	4	15	2,736
LEWIS	128	299	28	0	1	456
LINCOLN	1,018	1,801	198	5	16	3,038
LINN	208	480	46	1	6	741
LIVINGSTON	227	519	39	0	3	788
MACON	225	564	63	1	8	861
MADISON	234	573	60	1	5	873
MARIES	120	258	34	0	3	415

TABLE 15
MAGI FAMILIES
SEPTEMBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	532	1,092	93	2	8	1,727
MCDONALD	550	1,246	61	1	4	1,862
MERCER	40	84	21	0	1	146
MILLER	494	1,106	112	0	13	1,725
MISSISSIPPI	329	597	42	0	3	971
MONITEAU	190	509	53	2	6	760
MONROE	130	322	32	0	1	485
MONTGOMERY	178	389	35	2	2	606
MORGAN	387	860	100	3	12	1,362
NEW MADRID	378	737	45	3	2	1,165
NEWTON	1,122	2,654	198	6	19	3,999
NODAWAY	188	453	52	5	5	703
OREGON	268	569	41	0	7	885
OSAGE	113	278	33	2	2	428
OZARK	201	428	30	0	2	661
PEMISCOT	553	877	44	2	1	1,477
PERRY	259	599	45	2	3	908
PETTIS	847	2,134	167	2	12	3,162
PHELPS	753	1,630	137	1	11	2,532
PIKE	305	642	58	0	5	1,010
PLATTE	1,065	2,125	239	9	17	3,455
POLK	552	1,238	117	2	9	1,918
PULASKI	794	1,527	104	3	4	2,432
PUTNAM	55	159	16	0	2	232
RALLS	139	304	31	0	1	475
RANDOLPH	496	965	63	4	6	1,534
RAY	374	729	56	2	2	1,163
REYNOLDS	143	296	19	0	1	459
RIPLEY	350	697	62	2	2	1,113
SALINE	429	934	66	5	6	1,440
SCHUYLER	57	127	19	0	1	204
SCOTLAND	56	161	28	1	1	247
SCOTT	891	1,873	136	2	7	2,909
SHANNON	192	433	31	0	5	661
SHELBY	99	268	26	0	0	393
ST CHARLES	3,216	6,798	796	20	54	10,884
ST CLAIR	157	380	28	3	2	570
ST FRANCOIS	1,441	2,577	223	5	8	4,254
ST LOUIS CITY	6,551	11,190	487	15	30	18,273
ST LOUIS COUNTY	14,178	26,945	1,969	48	109	43,249
STE GENEVIEVE	219	449	30	2	2	702
STODDARD	601	1,240	144	4	7	1,996
STONE	503	1,063	106	1	4	1,677
SULLIVAN	104	265	22	0	1	392
TANEY	1,070	2,616	235	2	16	3,939
TEXAS	438	998	71	3	6	1,516
VERNON	406	843	92	1	12	1,354
WARREN	581	1,105	102	2	11	1,801
WASHINGTON	582	1,104	69	0	5	1,760
WAYNE	255	561	26	1	3	846
WEBSTER	668	1,569	169	5	17	2,428
WORTH	23	57	6	0	2	88
WRIGHT	466	994	79	4	11	1,554
NOT AVAILABLE	7	7	0	0	1	15

TABLE 16
MAGI CHILDREN
SEPTEMBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	326,327	304	30,353	209,250	9,474	106,894	7,068	434	690,104
ADAIR	1,465	2	161	834	22	546	57	0	3,087
ANDREW	659	0	62	351	24	217	9	0	1,322
ATCHISON	285	0	48	122	3	40	1	0	499
AUDRAIN	1,673	7	126	865	41	520	29	11	3,272
BARRY	2,958	3	179	1,402	59	777	39	1	5,418
BARTON	964	1	50	482	19	278	13	0	1,807
BATES	975	4	66	524	25	301	10	1	1,906
BENTON	1,235	0	124	650	20	345	5	0	2,379
BOLLINGER	811	0	65	526	22	298	7	0	1,729
BOONE	7,596	7	746	4,815	258	2,375	204	29	16,030
BUCHANAN	5,255	6	415	3,892	145	1,949	136	15	11,813
BUTLER	3,341	2	294	2,166	103	1,356	23	0	7,285
CALDWELL	448	0	56	284	14	155	6	3	966
CALLAWAY	2,347	0	208	1,349	46	796	19	3	4,768
CAMDEN	2,550	3	281	1,179	42	680	39	1	4,775
CAPE GIRARDEAU	4,128	3	426	2,444	116	1,444	71	3	8,635
CARROLL	459	0	59	213	6	136	2	0	875
CARTER	541	2	37	299	4	208	8	0	1,099
CASS	4,921	9	642	2,874	112	1,327	67	12	9,964
CEDAR	1,110	0	115	562	22	342	10	5	2,166
CHARITON	332	0	41	218	12	104	2	3	712
CHRISTIAN	5,770	2	814	2,509	131	1,639	96	4	10,965
CLARK	428	1	40	225	14	104	1	0	813
CLAY	10,274	10	1,202	6,427	281	3,175	197	7	21,573
CLINTON	950	1	118	545	25	291	8	0	1,938
COLE	3,610	5	322	2,467	112	1,208	48	8	7,780
COOPER	977	0	89	445	20	302	5	3	1,841
CRAWFORD	1,641	0	159	956	49	559	14	0	3,378
DADE	479	1	55	237	13	118	2	0	905
DALLAS	1,223	0	109	634	35	334	13	1	2,349
DAVIESS	549	0	73	283	12	158	4	0	1,079
DE KALB	419	0	63	226	6	129	6	0	849
DENT	1,192	1	113	699	41	331	7	0	2,384
DOUGLAS	1,021	0	104	595	28	321	16	6	2,091
DUNKLIN	2,429	1	176	2,198	87	922	39	0	5,852
FRANKLIN	5,188	2	472	2,889	98	1,688	52	18	10,407
GASCONADE	790	3	96	372	27	220	7	3	1,518
GENTRY	444	0	61	180	7	123	3	4	822
GREENE	16,803	16	1,615	9,583	423	6,239	356	37	35,072
GRUNDY	663	1	43	326	17	183	5	0	1,238
HARRISON	585	1	63	274	11	133	9	0	1,076
HENRY	1,524	0	154	819	31	497	6	9	3,040
HICKORY	559	0	47	297	25	182	8	1	1,119
HOLT	241	0	24	106	4	53	0	0	428
HOWARD	613	0	70	212	12	171	5	0	1,083
HOWELL	3,641	2	379	2,037	80	1,083	30	2	7,254
IRON	711	1	40	431	22	229	5	0	1,439
JACKSON	40,330	46	3,378	32,420	1,562	13,295	1,681	44	92,756
JASPER	9,500	4	740	5,308	203	2,906	300	7	18,968
JEFFERSON	9,653	9	1,012	5,871	271	3,297	109	0	20,222
JOHNSON	2,233	1	287	1,307	49	760	45	2	4,684
KNOX	259	0	29	108	8	66	2	0	472
LACLEDE	2,846	7	313	1,660	78	1,067	28	4	6,003
LAFAYETTE	1,780	0	228	1,021	43	566	27	2	3,667
LAWRENCE	3,200	2	252	1,637	90	997	59	4	6,241
LEWIS	483	0	53	275	10	114	4	1	940
LINCOLN	3,019	0	385	1,870	63	978	27	9	6,351
LINN	743	0	91	419	13	280	13	0	1,559
LIVINGSTON	871	0	79	412	17	307	7	0	1,693
MACON	988	0	116	424	22	298	6	0	1,854
MADISON	940	0	102	484	11	277	5	1	1,820

TABLE 16
MAGI CHILDREN
SEPTEMBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	431	3	60	225	7	121	2	0	849
MARION	1,776	0	180	1,013	34	571	20	0	3,594
MCDONALD	2,228	4	111	1,206	32	620	61	0	4,262
MERCER	139	1	33	96	3	33	1	0	306
MILLER	1,871	0	211	968	49	610	20	3	3,732
MISSISSIPPI	892	0	63	696	26	375	7	0	2,059
MONITEAU	924	3	106	394	19	252	15	1	1,714
MONROE	517	0	67	242	13	166	4	0	1,009
MONTGOMERY	618	0	78	378	16	199	4	7	1,300
MORGAN	1,538	0	217	832	32	434	18	1	3,072
NEW MADRID	1,083	2	76	819	44	396	4	0	2,424
NEWTON	4,545	1	389	2,341	120	1,290	140	1	8,827
NODAWAY	808	2	107	335	28	224	10	1	1,515
OREGON	1,014	0	73	545	12	265	10	0	1,919
OSAGE	461	1	61	233	6	147	6	1	916
OZARK	746	0	53	416	9	171	7	1	1,403
PEMISCOT	1,308	0	71	1,272	45	477	15	0	3,188
PERRY	949	1	80	507	35	297	22	0	1,891
PETTIS	3,678	8	318	2,056	129	1,133	111	1	7,434
PHELPS	2,565	1	248	1,420	63	885	53	3	5,238
PIKE	1,086	0	107	582	32	321	7	0	2,135
PLATTE	3,372	7	432	2,118	78	933	121	3	7,064
POLK	2,129	1	232	1,126	53	699	30	2	4,272
PULASKI	2,373	0	180	1,664	53	806	28	8	5,112
PUTNAM	274	0	30	109	6	97	3	0	519
RALLS	528	0	59	285	5	143	7	1	1,028
RANDOLPH	1,539	0	121	951	49	580	11	2	3,253
RAY	1,164	0	103	707	24	415	12	0	2,425
REYNOLDS	490	0	38	273	21	174	10	0	1,006
RIPLEY	1,139	1	101	650	40	380	10	0	2,321
SALINE	1,543	2	122	927	40	440	21	0	3,095
SCHUYLER	239	0	32	95	3	83	6	0	458
SCOTLAND	253	1	51	121	1	54	5	0	486
SCOTT	2,924	3	233	1,878	92	1,106	35	0	6,271
SHANNON	734	0	55	437	17	213	4	0	1,460
SHELBY	431	0	43	197	5	120	13	1	810
ST CHARLES	10,612	17	1,403	6,122	231	2,868	290	27	21,570
ST CLAIR	648	2	55	324	11	176	0	1	1,217
ST FRANCOIS	3,935	1	357	2,716	104	1,530	24	0	8,667
ST LOUIS CITY	16,393	9	771	14,795	783	6,317	489	39	39,596
ST LOUIS COUNTY	41,024	41	3,304	30,349	1,407	13,911	1,062	31	91,129
STE GENEVIEVE	721	0	60	447	25	239	6	0	1,498
STODDARD	2,011	2	236	1,100	57	740	37	0	4,183
STONE	1,850	6	185	919	35	574	25	2	3,596
SULLIVAN	381	0	31	263	24	154	21	0	874
TANEY	4,293	5	403	1,997	96	1,352	112	6	8,264
TEXAS	1,732	2	138	925	33	526	20	3	3,379
VERNON	1,445	2	206	787	42	497	4	7	2,990
WARREN	1,839	4	200	1,167	45	492	31	9	3,787
WASHINGTON	1,680	1	135	1,166	52	651	8	1	3,694
WAYNE	976	0	44	487	27	303	3	0	1,840
WEBSTER	2,944	4	340	1,316	46	913	41	2	5,606
WORTH	98	0	13	34	2	29	0	0	176
WRIGHT	1,801	0	164	972	47	593	30	5	3,612
NOT AVAILABLE	13	0	0	11	0	5	0	0	29

TABLE 17
MAGI PARENTS/ADULTS
SEPTEMBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	110,010	889	33,804	4,440	10,157	350,245	509,545
ADAIR	429	3	212	20	38	1,466	2,168
ANDREW	200	1	62	9	21	657	950
ATCHISON	62	0	21	4	6	233	326
AUDRAIN	558	1	191	25	61	1,746	2,582
BARRY	755	2	247	35	63	2,469	3,571
BARTON	224	0	86	3	29	817	1,159
BATES	311	1	92	14	29	941	1,388
BENTON	371	2	93	12	32	1,434	1,944
BOLLINGER	258	4	72	13	28	780	1,155
BOONE	2,537	26	766	123	290	9,037	12,779
BUCHANAN	1,989	15	693	89	199	5,749	8,734
BUTLER	1,206	8	369	36	110	3,736	5,465
CALDWELL	162	2	47	4	14	440	669
CALLAWAY	744	1	259	27	69	2,999	4,099
CAMDEN	705	8	220	21	69	2,735	3,758
CAPE GIRARDEAU	1,238	8	458	48	127	4,170	6,049
CARROLL	117	2	39	5	10	496	669
CARTER	181	1	43	7	11	543	786
CASS	1,529	6	410	64	147	4,426	6,582
CEDAR	351	1	97	12	24	1,070	1,555
CHARITON	123	1	34	5	9	328	500
CHRISTIAN	1,533	10	591	73	134	4,495	6,836
CLARK	131	0	34	6	2	362	535
CLAY	3,528	38	1,204	155	278	9,913	15,116
CLINTON	312	2	95	17	21	887	1,334
COLE	1,207	11	418	53	121	3,539	5,349
COOPER	228	1	94	8	29	848	1,208
CRAWFORD	564	2	157	24	44	1,824	2,615
DADE	125	0	41	7	13	452	638
DALLAS	365	1	106	18	30	1,136	1,656
DAVIESS	124	2	53	14	13	444	650
DE KALB	119	0	48	8	15	408	598
DENT	386	2	107	9	22	1,295	1,821
DOUGLAS	303	2	109	12	30	926	1,382
DUNKLIN	1,017	4	235	32	85	2,649	4,022
FRANKLIN	1,699	8	515	64	138	5,673	8,097
GASCONADE	220	3	73	11	18	831	1,156
GENTRY	96	4	40	6	10	320	476
GREENE	5,430	43	2,288	277	569	19,179	27,786
GRUNDY	163	1	57	7	16	588	832
HARRISON	144	1	59	7	9	476	696
HENRY	474	5	116	22	35	1,566	2,218
HICKORY	191	1	57	3	17	686	955
HOLT	50	1	19	1	4	223	298
HOWARD	137	1	50	6	19	518	731
HOWELL	1,115	11	371	40	97	3,398	5,032
IRON	248	0	74	5	11	788	1,126
JACKSON	15,414	143	4,139	529	1,216	45,423	66,864
JASPER	2,745	25	917	120	270	8,341	12,418
JEFFERSON	3,492	25	1,013	128	303	10,195	15,156
JOHNSON	813	9	243	27	75	2,333	3,500
KNOX	66	0	22	4	6	245	343
LACLEDE	931	8	317	58	71	2,799	4,184
LAFAYETTE	593	6	186	28	33	1,627	2,473
LAWRENCE	838	11	330	30	95	2,664	3,968
LEWIS	139	3	41	5	16	461	665
LINCOLN	1,107	4	293	35	90	2,783	4,312
LINN	230	2	84	12	19	769	1,116
LIVINGSTON	257	2	103	14	33	894	1,303
MACON	247	3	99	16	24	878	1,267
MADISON	262	3	89	13	25	905	1,297
MARIES	135	0	40	7	13	523	718

TABLE 17
MAGI PARENTS/ADULTS
SEPTEMBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	589	2	178	21	61	1,879	2,730
MCDONALD	632	4	204	18	44	1,558	2,460
MERCER	48	0	13	3	5	157	226
MILLER	550	3	163	27	52	1,834	2,629
MISSISSIPPI	354	0	85	18	36	1,007	1,500
MONITEAU	204	3	85	16	25	724	1,057
MONROE	148	0	42	6	11	483	690
MONTGOMERY	201	1	47	12	24	692	977
MORGAN	439	7	147	22	38	1,539	2,192
NEW MADRID	400	2	95	20	46	1,203	1,766
NEWTON	1,283	13	387	75	120	3,916	5,794
NODAWAY	217	0	80	12	29	739	1,077
OREGON	306	2	90	14	23	880	1,315
OSAGE	120	2	52	7	9	418	608
OZARK	245	2	70	6	20	805	1,148
PEMISCOT	586	1	130	19	38	1,492	2,266
PERRY	277	3	107	6	25	833	1,251
PETTIS	950	11	356	31	86	2,741	4,175
PHELPS	822	7	259	34	90	3,324	4,536
PIKE	337	3	95	14	25	1,019	1,493
PLATTE	1,174	7	391	47	96	3,251	4,966
POLK	630	8	221	33	65	1,908	2,865
PULASKI	881	8	267	35	73	2,556	3,820
PUTNAM	62	0	35	5	10	274	386
RALLS	156	0	43	7	11	558	775
RANDOLPH	552	8	153	21	53	1,807	2,594
RAY	403	4	123	20	29	1,075	1,654
REYNOLDS	156	3	54	8	11	581	813
RIPLEY	400	1	117	20	35	1,183	1,756
SALINE	472	6	136	19	39	1,227	1,899
SCHUYLER	58	1	33	3	10	216	321
SCOTLAND	73	0	22	3	6	188	292
SCOTT	939	10	321	43	131	2,779	4,223
SHANNON	224	1	59	10	11	773	1,078
SHELBY	107	1	46	1	9	347	511
ST CHARLES	3,447	35	980	159	336	10,934	15,891
ST CLAIR	188	4	58	12	15	720	997
ST FRANCOIS	1,601	12	454	52	140	5,114	7,373
ST LOUIS CITY	6,903	51	1,726	219	701	26,712	36,312
ST LOUIS COUNTY	15,002	132	4,055	555	1,569	48,687	70,000
STE GENEVIEVE	244	0	57	14	24	780	1,119
STODDARD	671	5	232	23	71	1,924	2,926
STONE	562	4	203	15	41	1,944	2,769
SULLIVAN	122	2	69	4	6	314	517
TANEY	1,196	8	543	71	108	4,607	6,533
TEXAS	509	4	188	18	40	1,697	2,456
VERNON	458	2	163	14	34	1,350	2,021
WARREN	630	3	161	16	45	1,809	2,664
WASHINGTON	653	3	175	20	41	2,016	2,908
WAYNE	288	1	71	20	24	1,028	1,432
WEBSTER	767	3	306	55	68	2,431	3,630
WORTH	24	2	8	1	3	103	141
WRIGHT	521	3	211	29	40	1,535	2,339
NOT AVAILABLE	1	0	0	0	0	38	39

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
SEPTEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,370	171,910	29,931	1,836	41,091	248,157
ADAIR	1	16	865	153	24	137	1,196
ANDREW	0	3	263	57	2	76	401
ATCHISON	0	2	116	35	4	43	200
AUDRAIN	0	17	874	186	13	145	1,235
BARRY	0	20	1,297	205	7	195	1,724
BARTON	0	3	373	84	3	133	596
BATES	0	9	492	136	5	119	761
BENTON	0	19	832	173	3	192	1,219
BOLLINGER	0	5	467	104	1	201	778
BOONE	0	65	3,994	768	79	488	5,394
BUCHANAN	0	43	3,216	547	37	594	4,437
BUTLER	1	35	2,522	421	14	705	3,698
CALDWELL	0	6	215	42	1	81	345
CALLAWAY	1	11	1,214	224	17	213	1,680
CAMDEN	0	17	1,261	243	14	169	1,704
CAPE GIRARDEAU	0	47	2,077	370	22	663	3,179
CARROLL	0	3	268	60	1	76	408
CARTER	0	3	344	69	6	76	498
CASS	0	44	1,638	339	24	502	2,547
CEDAR	0	6	608	103	6	175	898
CHARITON	0	5	178	40	1	139	363
CHRISTIAN	0	28	1,565	240	11	436	2,280
CLARK	0	5	163	40	1	41	250
CLAY	0	119	3,650	772	53	680	5,274
CLINTON	0	9	353	65	8	159	594
COLE	0	39	1,847	341	32	385	2,644
COOPER	0	8	435	124	5	155	727
CRAWFORD	0	21	983	173	4	287	1,468
DADE	0	4	263	41	1	20	329
DALLAS	0	11	697	122	3	170	1,003
DAVISS	0	2	208	34	1	41	286
DE KALB	0	5	272	55	5	97	434
DENT	0	11	772	149	7	178	1,117
DOUGLAS	1	3	534	89	0	123	750
DUNKLIN	1	33	2,176	244	9	637	3,100
FRANKLIN	0	40	2,295	470	27	525	3,357
GASCONADE	0	9	384	81	6	140	620
GENTRY	0	2	151	65	7	38	263
GREENE	1	180	9,027	1,357	116	1,790	12,471
GRUNDY	0	5	365	79	8	146	603
HARRISON	1	5	317	83	6	60	472
HENRY	0	10	998	147	10	179	1,344
HICKORY	0	3	357	70	2	56	488
HOLT	0	1	99	20	3	47	170
HOWARD	0	4	275	67	5	46	397
HOWELL	0	18	2,091	293	8	476	2,886
IRON	0	10	559	93	3	259	924
JACKSON	2	520	20,065	3,207	189	3,947	27,930
JASPER	0	63	4,415	807	23	762	6,070
JEFFERSON	0	82	4,046	892	37	1,194	6,251
JOHNSON	0	23	900	184	8	263	1,378
KNOX	0	3	103	22	0	65	193
LACLEDE	0	30	1,399	218	7	221	1,875
LAFAYETTE	0	12	832	199	11	500	1,554
LAWRENCE	0	16	1,291	260	5	255	1,827
LEWIS	0	6	243	55	4	102	410
LINCOLN	1	17	1,253	253	16	386	1,926
LINN	0	3	469	89	4	135	700
LIVINGSTON	0	10	584	72	9	371	1,046
MACON	0	12	415	125	10	116	678
MADISON	0	14	587	134	5	284	1,024

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
SEPTEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	209	46	1	63	324
MARION	1	13	1,182	219	18	511	1,944
MCDONALD	0	6	710	145	1	83	945
MERCER	0	0	96	16	1	34	147
MILLER	0	10	857	187	12	186	1,252
MISSISSIPPI	0	13	785	119	3	161	1,081
MONITEAU	0	5	317	67	0	63	452
MONROE	1	5	249	84	4	101	444
MONTGOMERY	0	11	366	75	3	133	588
MORGAN	0	11	878	165	11	146	1,211
NEW MADRID	0	13	851	150	2	278	1,294
NEWTON	0	27	1,647	354	19	345	2,392
NODAWAY	0	10	423	108	6	101	648
OREGON	0	2	750	94	2	104	952
OSAGE	0	12	200	26	2	29	269
OZARK	0	4	464	58	0	396	922
PEMISCOT	0	14	1,209	130	6	319	1,678
PERRY	0	7	433	134	24	167	765
PETTIS	0	26	1,574	303	20	615	2,538
PHELPS	0	24	1,619	282	19	384	2,328
PIKE	0	14	586	129	3	143	875
PLATTE	0	20	981	164	34	334	1,533
POLK	1	12	1,135	219	11	348	1,726
PULASKI	0	14	1,179	173	13	141	1,520
PUTNAM	0	4	141	43	1	31	220
RALLS	0	4	247	62	1	79	393
RANDOLPH	0	13	1,038	194	11	381	1,637
RAY	0	9	488	124	10	120	751
REYNOLDS	0	3	384	60	4	93	544
RIPLEY	0	12	862	134	1	196	1,205
SALINE	0	9	822	163	5	209	1,208
SCHUYLER	0	0	121	30	0	24	175
SCOTLAND	0	3	86	20	2	9	120
SCOTT	0	36	1,929	322	23	582	2,892
SHANNON	0	8	499	70	3	115	695
SHELBY	0	1	181	42	5	44	273
ST CHARLES	0	98	4,240	949	111	855	6,253
ST CLAIR	0	11	425	79	3	78	596
ST FRANCOIS	1	65	3,378	523	26	1,071	5,064
ST LOUIS CITY	2	292	15,739	1,997	123	2,836	20,989
ST LOUIS COUNTY	1	582	20,739	3,506	259	5,960	31,047
STE GENEVIEVE	0	2	388	110	7	166	673
STODDARD	0	24	1,380	255	5	400	2,064
STONE	0	7	746	127	1	82	963
SULLIVAN	0	2	207	42	3	108	362
TANEY	0	33	1,761	270	16	296	2,376
TEXAS	0	8	1,008	173	3	193	1,385
VERNON	0	12	904	158	9	200	1,283
WARREN	0	16	774	149	10	99	1,048
WASHINGTON	0	28	1,375	221	8	255	1,887
WAYNE	1	13	778	152	3	147	1,094
WEBSTER	0	11	1,008	164	6	217	1,406
WORTH	0	0	40	15	4	16	75
WRIGHT	0	12	932	137	5	149	1,235
NOT AVAILABLE	0	0	38	3	0	1	42

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
SEPTEMBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,030	100,314	114,344	23,682	17,021	40,703
ADAIR	61	537	598	100	70	170
ANDREW	23	170	193	49	28	77
ATCHISON	12	72	84	31	24	55
AUDRAIN	80	487	567	108	94	202
BARRY	140	733	873	232	107	339
BARTON	46	257	303	92	31	123
BATES	61	312	373	100	57	157
BENTON	99	551	650	152	78	230
BOLLINGER	33	334	367	59	64	123
BOONE	255	2,047	2,302	382	365	747
BUCHANAN	293	1,683	1,976	391	292	683
BUTLER	166	1,603	1,769	255	323	578
CALDWELL	35	137	172	40	23	63
CALLAWAY	174	653	827	174	94	268
CAMDEN	119	601	720	171	93	264
CAPE GIRARDEAU	143	1,328	1,471	283	259	542
CARROLL	18	173	191	39	30	69
CARTER	24	227	251	51	42	93
CASS	149	929	1,078	282	196	478
CEDAR	77	368	445	105	72	177
CHARITON	17	147	164	25	28	53
CHRISTIAN	139	923	1,062	324	163	487
CLARK	16	108	124	25	21	46
CLAY	310	1,877	2,187	554	368	922
CLINTON	43	199	242	68	45	113
COLE	151	1,016	1,167	214	212	426
COOPER	28	287	315	80	75	155
CRAWFORD	76	604	680	178	114	292
DADE	36	130	166	65	23	88
DALLAS	84	417	501	140	69	209
DAVISS	17	120	137	47	18	65
DE KALB	22	200	222	59	39	98
DENT	44	487	531	100	73	173
DOUGLAS	68	338	406	114	52	166
DUNKLIN	123	1,387	1,510	215	208	423
FRANKLIN	214	1,332	1,546	462	239	701
GASCONADE	27	232	259	63	49	112
GENTRY	22	105	127	32	26	58
GREENE	776	4,931	5,707	1,375	753	2,128
GRUNDY	32	258	290	52	37	89
HARRISON	41	205	246	38	53	91
HENRY	73	573	646	158	79	237
HICKORY	50	224	274	86	38	124
HOLT	8	64	72	21	18	39
HOWARD	23	168	191	43	28	71
HOWELL	227	1,368	1,595	414	188	602
IRON	31	393	424	73	50	123
JACKSON	1,525	10,598	12,123	2,539	1,710	4,249
JASPER	415	2,490	2,905	632	435	1,067
JEFFERSON	386	2,360	2,746	702	455	1,157
JOHNSON	69	479	548	147	113	260
KNOX	13	75	88	18	18	36
LACLEDE	147	792	939	254	120	374
LAFAYETTE	54	597	651	144	134	278
LAWRENCE	135	772	907	257	113	370
LEWIS	24	170	194	36	24	60
LINCOLN	121	726	847	203	136	339
LINN	43	293	336	57	62	119
LIVINGSTON	44	405	449	77	67	144
MACON	29	256	285	57	56	113
MADISON	36	441	477	90	89	179

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
SEPTEMBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	144	169	54	27	81
MARION	59	796	855	114	139	253
MCDONALD	100	394	494	133	67	200
MERCER	12	62	74	16	12	28
MILLER	78	527	605	168	100	268
MISSISSIPPI	42	465	507	82	88	170
MONITEAU	20	182	202	46	44	90
MONROE	20	186	206	29	39	68
MONTGOMERY	34	234	268	53	55	108
MORGAN	84	532	616	133	97	230
NEW MADRID	48	582	630	80	94	174
NEWTON	194	930	1,124	306	179	485
NODAWAY	65	263	328	68	52	120
OREGON	61	488	549	108	45	153
OSAGE	14	112	126	40	17	57
OZARK	52	407	459	84	68	152
PEMISCOT	51	787	838	115	107	222
PERRY	28	285	313	58	80	138
PETTIS	126	1,110	1,236	199	174	373
PHELPS	121	952	1,073	205	174	379
PIKE	51	390	441	79	82	161
PLATTE	84	467	551	137	120	257
POLK	97	719	816	192	124	316
PULASKI	100	576	676	143	85	228
PUTNAM	17	106	123	30	18	48
RALLS	19	172	191	26	27	53
RANDOLPH	83	691	774	104	111	215
RAY	40	276	316	96	67	163
REYNOLDS	24	248	272	38	52	90
RIPLEY	52	536	588	84	114	198
SALINE	42	495	537	99	79	178
SCHUYLER	9	88	97	20	11	31
SCOTLAND	10	47	57	14	15	29
SCOTT	139	1,210	1,349	252	236	488
SHANNON	42	354	396	65	46	111
SHELBY	15	110	125	23	25	48
ST CHARLES	374	2,085	2,459	624	450	1,074
ST CLAIR	42	237	279	57	45	102
ST FRANCOIS	293	2,060	2,353	422	327	749
ST LOUIS CITY	952	9,022	9,974	1,324	1,165	2,489
ST LOUIS COUNTY	1,421	12,371	13,792	2,455	2,096	4,551
STE GENEVIEVE	36	267	303	46	65	111
STODDARD	124	945	1,069	181	162	343
STONE	94	414	508	194	62	256
SULLIVAN	18	161	179	37	34	71
TANEY	196	1,088	1,284	373	148	521
TEXAS	110	608	718	194	125	319
VERNON	75	520	595	123	92	215
WARREN	58	417	475	104	70	174
WASHINGTON	103	768	871	179	104	283
WAYNE	71	501	572	87	87	174
WEBSTER	129	586	715	258	80	338
WORTH	8	32	40	15	12	27
WRIGHT	119	543	662	179	86	265
NOT AVAILABLE	2	17	19	3	1	4

Figure 5
MO HealthNet Recipients

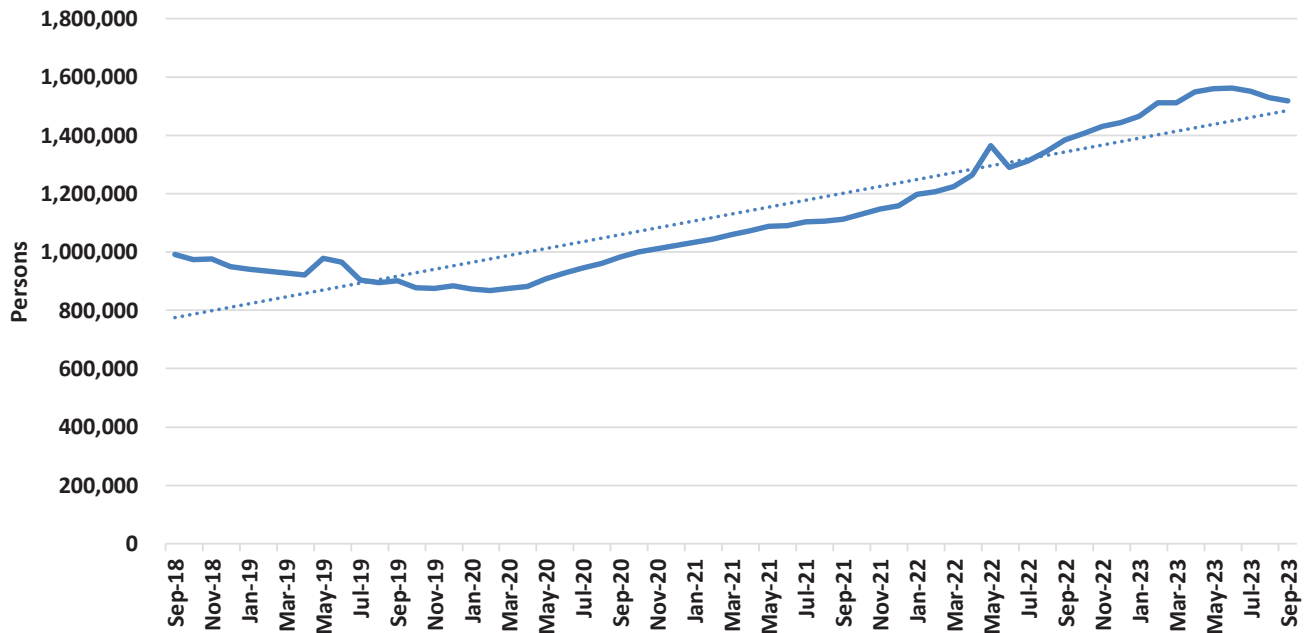


Figure 6
MO HealthNet Payments

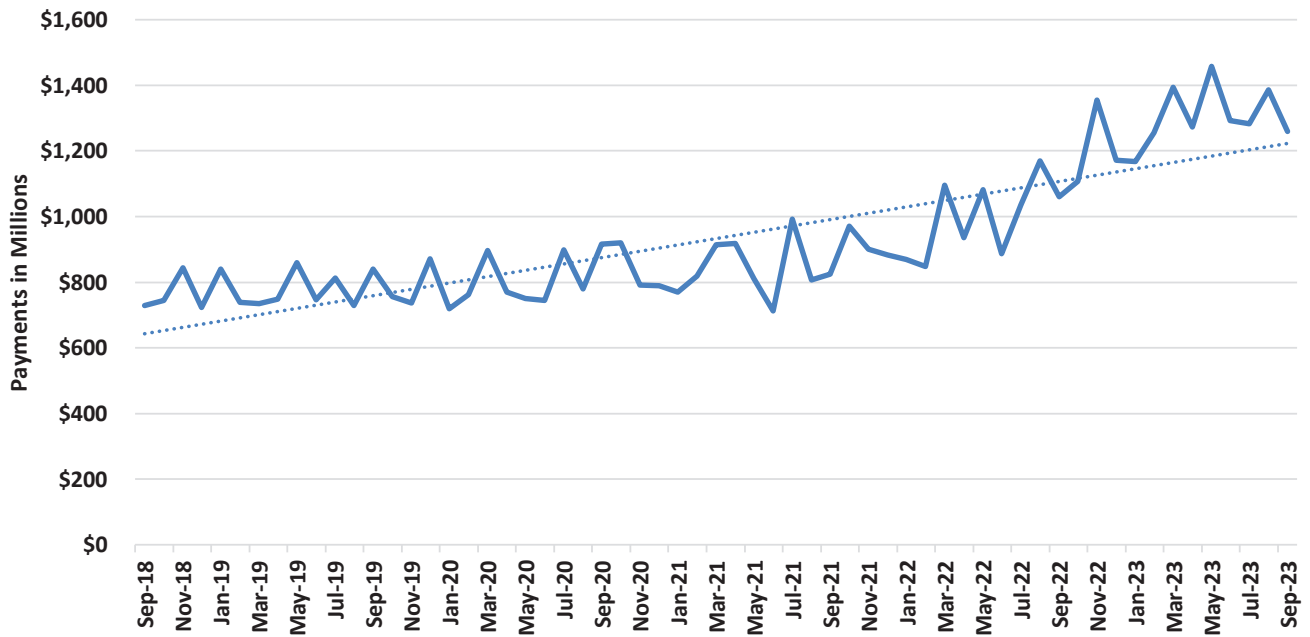


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
SEPTEMBER 2023

	Sep-30-2023	Aug-31-2023	Jul-31-2023	Sep-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	161,748	164,733	167,447	175,052	-1.8%	-3.4%	-7.6%
ELDERLY	95,021	95,383	95,667	93,254	-0.4%	-0.7%	1.9%
CUSTODIAL PARENTS	113,800	117,445	118,892	114,007	-3.1%	-4.3%	-0.2%
CHILDREN	712,650	724,917	731,220	711,767	-1.7%	-2.5%	0.1%
PREGNANT WOMEN	33,012	33,616	33,261	33,490	-1.8%	-0.7%	-1.4%
ADULT EXPANSION	343,168	349,933	350,795	260,132	-1.9%	-2.2%	31.9%
TOTAL	1,459,399	1,486,027	1,497,282	1,387,702	-1.8%	-2.5%	5.2%
WOMEN'S HEALTH SERVICES (WHS)	13,071	12,819	12,800	12,456	2.0%	2.1%	4.9%
TOTAL+WHS	1,472,470	1,498,846	1,510,082	1,400,158	-1.8%	-0.7%	7.9%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

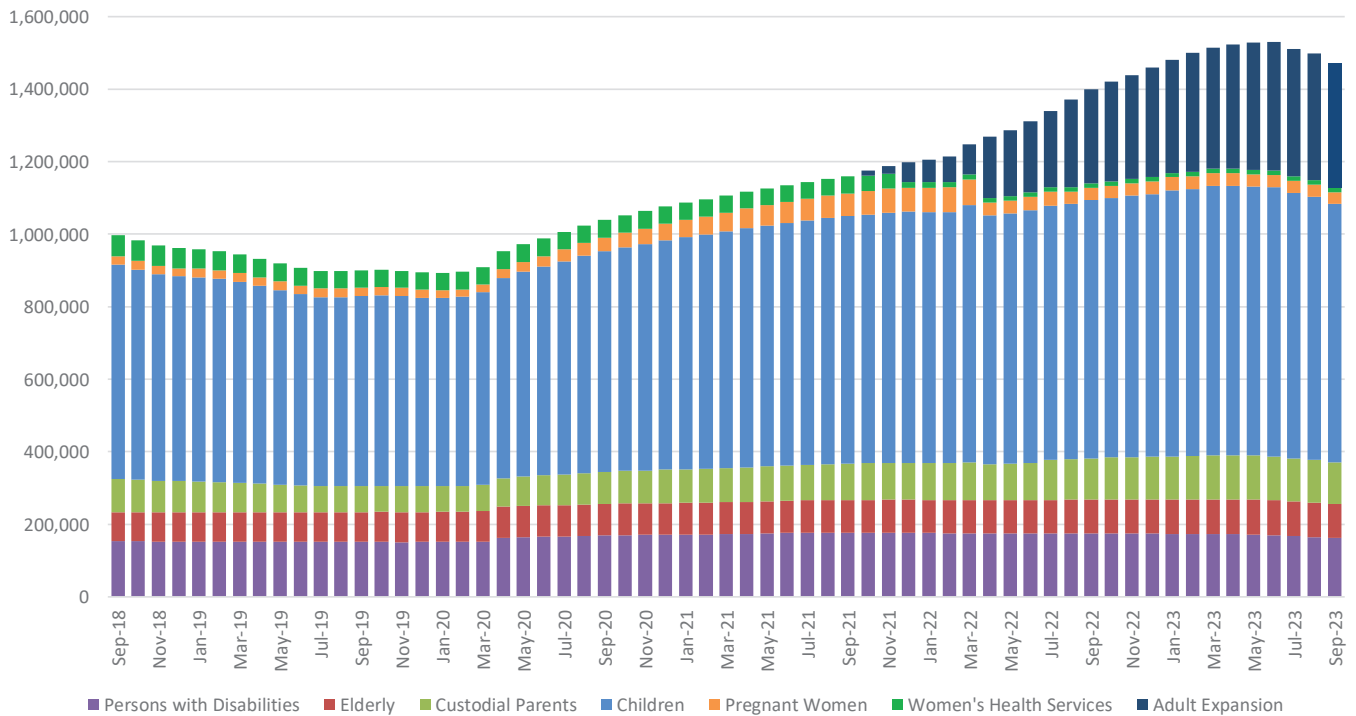


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
SEPTEMBER 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 1,459,399

CAPITATION: 1,197,976

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$106,685,417.52	21,879 *	\$4,876.16	197,690	9.0	\$539.66
HOSPITALS	\$111,759,060.60	101,106 *	\$1,105.37	866,944	8.6	\$128.91
OUTPATIENT	\$46,013,174.56	99,441	\$462.72	819,845	8.2	\$56.12
DENTAL SERVICES	\$1,190,395.01	4,643 *	\$256.38	10,318	2.2	\$115.37
PHARMACY	\$155,495,350.48	346,121 *	\$449.25	1,424,991	4.1	\$109.12
PART D - COPAYS	\$131,432.20	33,916 *	\$3.88	238,909	7.0	\$0.55
PHYSICIAN RELATED	\$36,275,444.78	160,070 *	\$226.62	1,321,503	8.3	\$27.45
PHYSICIAN	\$317,757.26	2,520	\$126.09	6,090	2.4	\$52.18
CLINIC	\$23,810,383.68	105,569	\$225.54	1,135,980	10.8	\$20.96
FAMILY PLANNING	\$1,859,383.12	19,122	\$97.24	19,091	1.0	\$97.40
X-RAY AND LAB	\$1,597,573.70	15,182	\$105.23	56,329	3.7	\$28.36
NURSE PRACTITIONER	\$5,008.38	84	\$59.62	143	1.7	\$35.02
PODIATRY	\$401,352.61	6,495	\$61.79	12,451	1.9	\$32.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,516,475.50	21,008	\$119.79	29,749	1.4	\$84.59
CASE MANAGEMENT	\$4,406.68	45	\$97.93	47	1.0	\$93.76
FED QUALIFIED HEALTH CARE	\$5,376,430.66	20,772	\$258.83	53,421	2.6	\$100.64
PSYCHOLOGIST SERVICES	\$386,673.19	3,563	\$108.52	8,202	2.3	\$47.14
IN-HOME SERVICES	\$98,496,345.84	59,192 *	\$1,664.01	16,304,922	275.5	\$6.04
HOME HEALTH SERVICES	\$247,808.55	294	\$842.89	11,493	39.1	\$21.56
ADULT DAY HEALTH CARE	\$2,586,445.89	1,374	\$1,882.42	641,303	466.7	\$4.03
AGED AND DISABLED WAIVER	\$8,461,118.98	10,223	\$827.66	1,255,538	122.8	\$6.74
PERSONAL CARE	\$83,495,076.27	56,238	\$1,484.67	13,999,108	248.9	\$5.96
AIDS WAIVER	\$239,717.65	43	\$5,574.83	8,856	206.0	\$27.07
PHYSICAL DISABLED WAIVER	\$2,438,319.22	159	\$15,335.34	178,942	1,125.4	\$13.63
INDEPENDENT LIVING WAIVER	\$1,014,534.84	751	\$1,350.91	209,238	278.6	\$4.85
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$13,324.44	8	\$1,665.56	444	55.5	\$30.01
REHAB AND SPECIALTY SERVICES	\$21,120,171.78	1,459,774 *	\$14.47	3,375,330	2.3	\$6.26
AUDIOLOGY SERVICES	\$22,802.99	348	\$65.53	548	1.6	\$41.61
OPTOMETRIC SERVICES	\$445,439.78	4,467	\$99.72	10,565	2.4	\$42.16
DURABLE MEDICAL EQUIPMENT	\$4,106,973.37	20,531	\$200.04	1,179,583	57.5	\$3.48
AMBULANCE SERVICES	\$4,207,511.46	11,381	\$369.70	219,265	19.3	\$19.19
REHABILITATION CENTER	\$20,922.03	115	\$181.93	2,400	20.9	\$8.72
HOSPICE	\$7,941,384.41	1,641	\$4,839.36	52,606	32.1	\$150.96
NON-EMERGENCY TRANS	\$4,330,744.01	1,457,162	\$2.97	1,908,666	1.3	\$2.27
NON-PARTICIPATING PROV	\$1,942.71	48	\$40.47	117	2.4	\$16.60
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$42,451.02	510	\$83.24	1,580	3.1	\$26.87
BUY-IN PREMIUMS	\$26,811,522.80	160,721 **	\$166.82			
PART-A	\$1,046,177.30	2,075	\$504.18			
PART-B	\$25,765,345.50	158,646	\$162.41			
MENTAL HEALTH SERVICES	\$237,914,993.52	73,164 *	\$3,251.80	6,450,503	88.2	\$36.88
PRIVATE HOME ICF/ID	\$422,737.88	42	\$10,065.19	1,432	34.1	\$295.21
ID/DD WAIVER	\$142,464,941.74	9,358	\$15,223.87	2,758,655	294.8	\$51.64
PSYCH REHAB-PRIVATE	\$2,997,877.99	1,888	\$1,587.86	128,715	68.2	\$23.29
CSTAR - PRIVATE	\$4,977,572.91	5,843	\$851.89	142,705	24.4	\$34.88
TARGETED CASE MANAGEMENT	\$7,611,848.64	20,778	\$366.34	881,001	42.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$20,898,493.20	4,736	\$4,412.69	2,346,740	495.5	\$8.91
CERT COMM BEHAV HLTH CLINC	\$58,541,521.16	44,126	\$1,326.69	191,255	4.3	\$306.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,360,478.29	4,928 *	\$2,711.14	162,842	33.0	\$82.05
ICF/INTELLECTUAL DISABILITIES	\$6,905,597.48	222	\$31,106.29	6,844	30.8	\$1,009.00
MENTAL HOSPITAL	\$23,565.00	1	\$23,565.00	25	25.0	\$942.60
PSYCH CARE UNDER AGE 22	\$229,230.70	8	\$28,653.84	269	33.6	\$852.16
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,263,772.80	4,401	\$287.16	146,270	33.2	\$8.64
FSD CASE MANAGEMENT	\$4,938,312.31	345	\$14,313.95	9,434	27.3	\$523.46
EPSDT SERVICES	\$12,921,777.86	16,289 *	\$793.28	1,128,150	69.3	\$11.45
EPSDT SCREENINGS	\$2,620,611.97	1,235	\$2,121.95	156,843	127.0	\$16.71
EPSDT REFERRAL SERVICES	\$10,301,165.89	15,458	\$666.40	971,307	62.8	\$10.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$436,520,517.64	1,197,976 *	\$364.38			
TOTAL	\$1,258,682,908.32	1,518,295 *	\$829.01			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$1,140,488.09

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 81,576

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$70,797,218.08	14,928 *	\$4,742.58	142,540	9.6	\$496.68
HOSPITALS	\$11,808,804.90	16,503 *	\$715.56	169,308	10.3	\$69.75
INPATIENT	\$6,566,488.66	498	\$13,185.72	5,973	12.0	\$1,099.36
OUTPATIENT	\$5,242,316.24	16,273	\$322.15	163,335	10.0	\$32.10
DENTAL SERVICES	\$243,901.52	1,194 *	\$204.27	1,879	1.6	\$129.80
PHARMACY	\$3,792,405.71	10,631 *	\$356.73	87,473	8.2	\$43.36
PART D - COPAYS	\$55,428.81	14,025 *	\$3.95	99,156	7.1	\$0.56
PHYSICIAN RELATED	\$5,143,774.98	37,860 *	\$135.86	302,918	8.0	\$16.98
PHYSICIAN	\$73,923.20	896	\$82.50	2,435	2.7	\$30.36
CLINIC	\$3,845,817.57	30,060	\$127.94	266,463	8.9	\$14.43
FAMILY PLANNING	\$2,087.64	3	\$695.88	4	1.3	\$521.91
X-RAY AND LAB	\$199,894.99	3,315	\$60.30	12,092	3.7	\$16.53
NURSE PRACTITIONER	\$1,653.82	39	\$42.41	72	1.8	\$22.97
PODIATRY	\$85,244.57	2,909	\$29.30	5,419	1.9	\$15.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$512,217.59	6,719	\$76.23	10,293	1.5	\$49.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$383,413.59	2,061	\$186.03	4,290	2.1	\$89.37
PSYCHOLOGIST SERVICES	\$39,522.01	805	\$49.10	1,850	2.3	\$21.36
IN-HOME SERVICES	\$41,344,412.04	24,001 *	\$1,722.61	6,552,510	273.0	\$6.31
HOME HEALTH SERVICES	\$17,226.27	35	\$492.18	1,018	29.1	\$16.92
ADULT DAY HEALTH CARE	\$345,022.81	140	\$2,464.45	46,465	331.9	\$7.43
AGED AND DISABLED WAIVER	\$7,885,453.74	9,425	\$836.65	1,164,960	123.6	\$6.77
PERSONAL CARE	\$33,004,197.60	22,644	\$1,457.53	5,328,715	235.3	\$6.19
AIDS WAIVER	\$40,963.66	7	\$5,851.95	531	75.9	\$77.14
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$51,547.96	33	\$1,562.06	10,821	327.9	\$4.76
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,576,243.91	83,673 *	\$114.45	713,666	8.5	\$13.42
AUDIOLOGY SERVICES	\$4,141.36	112	\$36.98	181	1.6	\$22.88
OPTOMETRIC SERVICES	\$84,347.73	1,404	\$60.08	2,571	1.8	\$32.81
DURABLE MEDICAL EQUIPMENT	\$731,004.51	7,185	\$101.74	418,692	58.3	\$1.75
AMBULANCE SERVICES	\$849,543.62	3,873	\$219.35	70,109	18.1	\$12.12
REHABILITATION CENTER	\$5,619.30	55	\$102.17	1,036	18.8	\$5.42
HOSPICE	\$6,493,521.57	1,362	\$4,767.64	44,039	32.3	\$147.45
NON-EMERGENCY TRANS	\$1,402,154.05	82,929	\$16.91	176,795	2.1	\$7.93
NON-PARTICIPATING PROV	\$489.92	19	\$25.79	34	1.8	\$14.41
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,421.85	68	\$79.73	209	3.1	\$25.94
BUY-IN PREMIUMS	\$9,624,465.60	55,144 **	\$174.53			
PART-A	\$1,007,370.70	1,997	\$504.44			
PART-B	\$8,617,094.90	53,147	\$162.14			
MENTAL HEALTH SERVICES	\$18,023,753.61	3,629 *	\$4,966.59	312,132	86.0	\$57.74
PRIVATE HOME ICF/ID	\$96,441.81	6	\$16,073.64	319	53.2	\$302.33
ID/DD WAIVER	\$13,522,012.78	893	\$15,142.23	194,445	217.7	\$69.54
PSYCH REHAB-PRIVATE	\$308,871.48	230	\$1,342.92	15,517	67.5	\$19.91
CSTAR - PRIVATE	\$98,348.33	138	\$712.67	4,250	30.8	\$23.14
TARGETED CASE MANAGEMENT	\$398,848.32	941	\$423.86	46,163	49.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$384,269.50	76	\$5,056.18	40,912	538.3	\$9.39
CERT COMM BEHAV HLTH CLINC	\$3,214,961.39	2,185	\$1,471.38	10,526	4.8	\$305.43
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,321,566.46	252 *	\$9,212.57	9,806	38.9	\$236.75
ICF/INTELLECTUAL DISABILITIES	\$2,232,553.46	72	\$31,007.69	2,206	30.6	\$1,012.04
MENTAL HOSPITAL	\$23,565.00	1	\$23,565.00	25	25.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$65,448.00	179	\$365.63	7,575	42.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$100,500.03	539 *	\$186.46	11,756	21.8	\$8.55
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$100,500.03	539	\$186.46	11,756	21.8	\$8.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$172,832,475.65	87,863 *	\$1,967.07			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 319,118

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$121,520.77	23 *	\$5,283.51	45	2.0	\$2,700.46
HOSPITALS	\$5,201,762.23	10,096 *	\$515.23	52,799	5.2	\$98.52
INPATIENT	\$2,790,523.81	179	\$15,589.52	1,555	8.7	\$1,794.55
OUTPATIENT	\$2,411,238.42	10,011	\$240.86	51,244	5.1	\$47.05
DENTAL SERVICES	\$39,321.73	121 *	\$324.97	390	3.2	\$100.82
PHARMACY	\$23,420,464.02	70,937 *	\$330.16	187,043	2.6	\$125.21
PART D - COPAYS	\$927.80	296 *	\$3.13	1,741	5.9	\$0.53
PHYSICIAN RELATED	\$1,568,779.28	9,318 *	\$168.36	39,144	4.2	\$40.08
PHYSICIAN	\$7,023.95	43	\$163.35	73	1.7	\$96.22
CLINIC	\$625,530.53	2,039	\$306.78	28,047	13.8	\$22.30
FAMILY PLANNING	\$489,710.65	5,017	\$97.61	4,849	1.0	\$100.99
X-RAY AND LAB	\$74,875.72	696	\$107.58	1,816	2.6	\$41.23
NURSE PRACTITIONER	\$86.23	1	\$86.23	1	1.0	\$86.23
PODIATRY	\$3,388.75	33	\$102.69	66	2.0	\$51.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$70,253.92	404	\$173.90	519	1.3	\$135.36
CASE MANAGEMENT	\$16.56	2	\$8.28	2	1.0	\$8.28
FED QUALIFIED HEALTH CARE	\$286,782.90	1,652	\$173.60	3,621	2.2	\$79.20
PSYCHOLOGIST SERVICES	\$11,110.07	60	\$185.17	150	2.5	\$74.07
IN-HOME SERVICES	\$348,461.97	216 *	\$1,613.25	61,741	285.8	\$5.64
HOME HEALTH SERVICES	\$5,170.39	5	\$1,034.08	303	60.6	\$17.06
ADULT DAY HEALTH CARE	\$10,424.00	5	\$2,084.80	1,812	362.4	\$5.75
AGED AND DISABLED WAIVER	\$2,889.70	2	\$1,444.85	355	177.5	\$8.14
PERSONAL CARE	\$306,140.32	208	\$1,471.83	56,128	269.8	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$13,416.00	1	\$13,416.00	975	975.0	\$13.76
INDEPENDENT LIVING WAIVER	\$10,421.56	7	\$1,488.79	2,168	309.7	\$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$210,343.66	330,681 *	\$0.64	380,149	1.1	\$0.55
AUDIOLOGY SERVICES	\$292.80	6	\$48.80	11	1.8	\$26.62
OPTOMETRIC SERVICES	\$11,849.64	85	\$139.41	256	3.0	\$46.29
DURABLE MEDICAL EQUIPMENT	\$87,304.09	175	\$498.88	9,308	53.2	\$9.38
AMBULANCE SERVICES	\$81,464.89	126	\$646.55	2,497	19.8	\$32.63
REHABILITATION CENTER	\$747.46	1	\$747.46	26	26.0	\$28.75
HOSPICE	\$4,493.76	1	\$4,493.76	31	31.0	\$144.96
NON-EMERGENCY TRANS	\$23,058.47	330,657	\$0.07	367,985	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,132.55	13	\$87.12	35	2.7	\$32.36
BUY-IN PREMIUMS	\$14,016.50	90 **	\$155.74			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,016.50	90	\$155.74			
MENTAL HEALTH SERVICES	\$9,370,960.05	8,665 *	\$1,081.47	208,515	24.1	\$44.94
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$228,210.21	65	\$3,510.93	8,721	134.2	\$26.17
PSYCH REHAB-PRIVATE	\$37,259.52	52	\$716.53	1,235	23.8	\$30.17
CSTAR - PRIVATE	\$728,123.85	1,012	\$719.49	24,151	23.9	\$30.15
TARGETED CASE MANAGEMENT	\$379,693.44	1,447	\$262.40	43,946	30.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$859,983.83	186	\$4,623.57	107,088	575.7	\$8.03
CERT COMM BEHAV HLTH CLINC	\$7,137,689.20	6,257	\$1,140.75	23,374	3.7	\$305.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$264,338.38	430 *	\$614.74	10,470	24.3	\$25.25
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$71,137.80	3	\$23,712.60	55	18.3	\$1,293.41
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$88,922.88	423	\$210.22	10,292	24.3	\$8.64
FSD CASE MANAGEMENT	\$104,277.70	4	\$26,069.43	123	30.8	\$847.79
EPSDT SERVICES	\$2,123,636.67	2,847 *	\$745.92	180,099	63.3	\$11.79
EPSDT SCREENINGS	\$717,603.28	271	\$2,647.98	43,776	161.5	\$16.39
EPSDT REFERRAL SERVICES	\$1,406,033.39	2,652	\$530.18	136,323	51.4	\$10.31
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$86,201,342.87	320,632 *	\$268.85			
TOTAL	\$128,885,875.93	333,582 *	\$386.37			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 108,644

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$115,772.44	22 *	\$5,262.38	44	2.0	\$2,631.19
HOSPITALS	\$3,119,453.45	6,554 *	\$475.96	38,307	5.8	\$81.43
INPATIENT	\$1,621,384.14	106	\$15,296.08	969	9.1	\$1,673.26
OUTPATIENT	\$1,498,069.31	6,507	\$230.22	37,338	5.7	\$40.12
DENTAL SERVICES	\$8,946.26	45 *	\$198.81	114	2.5	\$78.48
PHARMACY	\$14,177,388.67	36,325 *	\$390.29	119,530	3.3	\$118.61
PART D - COPAYS	\$904.54	290 *	\$3.12	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,052,014.57	5,906 *	\$178.13	27,945	4.7	\$37.65
PHYSICIAN	\$2,867.99	28	\$102.43	52	1.9	\$55.15
CLINIC	\$431,535.26	1,381	\$312.48	20,747	15.0	\$20.80
FAMILY PLANNING	\$323,409.20	3,028	\$106.81	2,931	1.0	\$110.34
X-RAY AND LAB	\$54,144.08	493	\$109.83	1,274	2.6	\$42.50
NURSE PRACTITIONER	\$86.23	1	\$86.23	1	1.0	\$86.23
PODIATRY	\$2,814.13	27	\$104.23	55	2.0	\$51.17
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$38,654.96	229	\$168.80	302	1.3	\$128.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$192,105.34	1,119	\$171.68	2,488	2.2	\$77.21
PSYCHOLOGIST SERVICES	\$6,397.38	43	\$148.78	95	2.2	\$67.34
IN-HOME SERVICES	\$330,151.25	210 *	\$1,572.15	60,124	286.3	\$5.49
HOME HEALTH SERVICES	\$4,043.68	3	\$1,347.89	266	88.7	\$15.20
ADULT DAY HEALTH CARE	\$10,424.00	5	\$2,084.80	1,812	362.4	\$5.75
AGED AND DISABLED WAIVER	\$2,889.70	2	\$1,444.85	355	177.5	\$8.14
PERSONAL CARE	\$302,372.31	205	\$1,474.99	55,523	270.8	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$10,421.56	7	\$1,488.79	2,168	309.7	\$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$97,335.42	113,048 *	\$0.86	136,490	1.2	\$0.71
AUDIOLOGY SERVICES	\$6.97	1	\$6.97	1	1.0	\$6.97
OPTOMETRIC SERVICES	\$5,910.18	44	\$134.32	129	2.9	\$45.82
DURABLE MEDICAL EQUIPMENT	\$26,871.35	115	\$233.66	6,672	58.0	\$4.03
AMBULANCE SERVICES	\$55,695.97	95	\$586.27	1,758	18.5	\$31.68
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,638.99	113,029	\$0.08	127,921	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$211.96	4	\$52.99	9	2.3	\$23.55
BUY-IN PREMIUMS	\$14,016.50	90 **	\$155.74			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,016.50	90	\$155.74			
MENTAL HEALTH SERVICES	\$2,923,823.31	3,072 *	\$951.77	34,575	11.3	\$84.56
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,863.74	2	\$931.87	220	110.0	\$8.47
PSYCH REHAB-PRIVATE	\$36,627.83	51	\$718.19	1,215	23.8	\$30.15
CSTAR - PRIVATE	\$616,997.53	948	\$650.84	22,872	24.1	\$26.98
TARGETED CASE MANAGEMENT	\$16,113.60	44	\$366.22	1,865	42.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,056.47	4	\$2,514.12	1,061	265.3	\$9.48
CERT COMM BEHAV HLTH CLINC	\$2,242,164.14	2,082	\$1,076.93	7,342	3.5	\$305.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,330.56	8 *	\$166.32	154	19.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,330.56	8	\$166.32	154	19.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,369.62	38 *	\$299.20	75	2.0	\$151.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$11,369.62	38	\$299.20	75	2.0	\$151.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,984,540.06	110,702 *	\$379.26			
TOTAL	\$63,837,046.65	114,859 *	\$555.79			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 210,474

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,748.33	1 *	\$5,748.33	1	1.0	\$5,748.33
HOSPITALS	\$2,082,308.78	3,542 *	\$587.89	14,492	4.1	\$143.69
INPATIENT	\$1,169,139.67	73	\$16,015.61	586	8.0	\$1,995.12
OUTPATIENT	\$913,169.11	3,504	\$260.61	13,906	4.0	\$65.67
DENTAL SERVICES	\$30,375.47	76 *	\$399.68	276	3.6	\$110.06
PHARMACY	\$9,243,075.35	34,612 *	\$267.05	67,513	2.0	\$136.91
PART D - COPAYS	\$23.26	6 *	\$3.88	0	0.0	\$0.00
PHYSICIAN RELATED	\$516,764.71	3,412 *	\$151.46	11,199	3.3	\$46.14
PHYSICIAN	\$4,155.96	15	\$277.06	21	1.4	\$197.90
CLINIC	\$193,995.27	658	\$294.83	7,300	11.1	\$26.57
FAMILY PLANNING	\$166,301.45	1,989	\$83.61	1,918	1.0	\$86.71
X-RAY AND LAB	\$20,731.64	203	\$102.13	542	2.7	\$38.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$574.62	6	\$95.77	11	1.8	\$52.24
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$31,598.96	175	\$180.57	217	1.2	\$145.62
CASE MANAGEMENT	\$16.56	2	\$8.28	2	1.0	\$8.28
FED QUALIFIED HEALTH CARE	\$94,677.56	533	\$177.63	1,133	2.1	\$83.56
PSYCHOLOGIST SERVICES	\$4,712.69	17	\$277.22	55	3.2	\$85.69
IN-HOME SERVICES	\$18,310.72	6 *	\$3,051.79	1,617	269.5	\$11.32
HOME HEALTH SERVICES	\$1,126.71	2	\$563.36	37	18.5	\$30.45
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,768.01	3	\$1,256.00	605	201.7	\$6.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$13,416.00	1	\$13,416.00	975	975.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$113,008.24	217,633 *	\$0.52	243,659	1.1	\$0.46
AUDIOLOGY SERVICES	\$285.83	5	\$57.17	10	2.0	\$28.58
OPTOMETRIC SERVICES	\$5,939.46	41	\$144.86	127	3.1	\$46.77
DURABLE MEDICAL EQUIPMENT	\$60,432.74	60	\$1,007.21	2,636	43.9	\$22.93
AMBULANCE SERVICES	\$25,768.92	31	\$831.26	739	23.8	\$34.87
REHABILITATION CENTER	\$747.46	1	\$747.46	26	26.0	\$28.75
HOSPICE	\$4,493.76	1	\$4,493.76	31	31.0	\$144.96
NON-EMERGENCY TRANS	\$14,419.48	217,628	\$0.07	240,064	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$920.59	9	\$102.29	26	2.9	\$35.41
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,447,136.74	5,593 *	\$1,152.72	173,940	31.1	\$37.07
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$226,346.47	63	\$3,592.80	8,501	134.9	\$26.63
PSYCH REHAB-PRIVATE	\$631.69	1	\$631.69	20	20.0	\$31.58
CSTAR - PRIVATE	\$111,126.32	64	\$1,736.35	1,279	20.0	\$86.89
TARGETED CASE MANAGEMENT	\$363,579.84	1,403	\$259.14	42,081	30.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$849,927.36	182	\$4,669.93	106,027	582.6	\$8.02
CERT COMM BEHAV HLTH CLINC	\$4,895,525.06	4,175	\$1,172.58	16,032	3.8	\$305.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$263,007.82	422 *	\$623.24	10,316	24.5	\$25.50
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$71,137.80	3	\$23,712.60	55	18.3	\$1,293.41
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,592.32	415	\$211.07	10,138	24.4	\$8.64
FSD CASE MANAGEMENT	\$104,277.70	4	\$26,069.43	123	30.8	\$847.79
EPSDT SERVICES	\$2,112,267.05	2,809 *	\$751.96	180,024	64.1	\$11.73
EPSDT SCREENINGS	\$717,603.28	271	\$2,647.98	43,776	161.5	\$16.39
EPSDT REFERRAL SERVICES	\$1,394,663.77	2,614	\$533.54	136,248	52.1	\$10.24
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,216,802.81	209,930 *	\$210.63			
TOTAL	\$65,048,829.28	218,723 *	\$297.40			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 156,307

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$33,917,563.87	6,644 *	\$5,104.99	53,431	8.0	\$634.79
HOSPITALS	\$60,768,467.27	39,871 *	\$1,524.13	440,904	11.1	\$137.83
INPATIENT	\$35,887,417.80	2,447	\$14,665.88	24,866	10.2	\$1,443.23
OUTPATIENT	\$24,881,049.47	39,374	\$631.92	416,038	10.6	\$59.80
DENTAL SERVICES	\$750,629.44	2,793 *	\$268.75	6,567	2.4	\$114.30
PHARMACY	\$51,430,586.10	59,451 *	\$865.09	553,897	9.3	\$92.85
PART D - COPAYS	\$66,920.59	17,496 *	\$3.82	127,729	7.3	\$0.52
PHYSICIAN RELATED	\$21,615,994.04	75,481 *	\$286.38	739,950	9.8	\$29.21
PHYSICIAN	\$203,439.72	1,390	\$146.36	3,143	2.3	\$64.73
CLINIC	\$15,069,858.80	59,877	\$251.68	650,132	10.9	\$23.18
FAMILY PLANNING	\$149,599.78	1,296	\$115.43	1,771	1.4	\$84.47
X-RAY AND LAB	\$1,004,040.03	7,919	\$126.79	32,269	4.1	\$31.11
NURSE PRACTITIONER	\$2,689.26	40	\$67.23	64	1.6	\$42.02
PODIATRY	\$280,672.68	3,228	\$86.95	6,223	1.9	\$45.10
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,666,038.36	12,049	\$138.27	16,562	1.4	\$100.59
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$2,954,338.49	8,997	\$328.37	24,379	2.7	\$121.18
PSYCHOLOGIST SERVICES	\$285,285.75	2,394	\$119.17	5,406	2.3	\$52.77
IN-HOME SERVICES	\$50,991,222.11	31,178 *	\$1,635.49	8,658,799	277.7	\$5.89
HOME HEALTH SERVICES	\$216,210.84	242	\$893.43	9,951	41.1	\$21.73
ADULT DAY HEALTH CARE	\$2,181,809.82	1,204	\$1,812.13	581,252	482.8	\$3.75
AGED AND DISABLED WAIVER	\$500,410.12	727	\$688.32	79,192	108.9	\$6.32
PERSONAL CARE	\$44,690,961.22	29,681	\$1,505.71	7,622,572	256.8	\$5.86
AIDS WAIVER	\$198,753.99	36	\$5,520.94	8,325	231.3	\$23.87
PHYSICAL DISABLED WAIVER	\$2,263,732.80	146	\$15,505.02	166,435	1,140.0	\$13.60
INDEPENDENT LIVING WAIVER	\$926,018.88	684	\$1,353.83	190,628	278.7	\$4.86
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$13,324.44	8	\$1,665.56	444	55.5	\$30.01
REHAB AND SPECIALTY SERVICES	\$10,126,011.45	160,250 *	\$63.19	1,159,856	7.2	\$8.73
AUDIOLOGY SERVICES	\$3,470.00	156	\$22.24	239	1.5	\$14.52
OPTOMETRIC SERVICES	\$306,000.28	2,615	\$117.02	6,789	2.6	\$45.07
DURABLE MEDICAL EQUIPMENT	\$2,975,225.68	11,933	\$249.33	680,248	57.0	\$4.37
AMBULANCE SERVICES	\$2,649,326.70	6,274	\$422.27	122,839	19.6	\$21.57
REHABILITATION CENTER	\$11,616.58	47	\$247.16	987	21.0	\$11.77
HOSPICE	\$1,387,278.87	262	\$5,294.96	8,170	31.2	\$169.80
NON-EMERGENCY TRANS	\$2,761,276.93	159,351	\$17.33	339,375	2.1	\$8.14
NON-PARTICIPATING PROV	\$1,367.07	26	\$52.58	74	2.9	\$18.47
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$30,449.34	364	\$83.65	1,135	3.1	\$26.83
BUY-IN PREMIUMS	\$12,937,773.40	79,480 **	\$162.78			
PART-A	\$14,368.00	28	\$513.14			
PART-B	\$12,923,405.40	79,452	\$162.66			
MENTAL HEALTH SERVICES	\$170,506,839.88	34,727 *	\$4,909.92	4,996,362	143.9	\$34.13
PRIVATE HOME ICF/ID	\$305,277.17	34	\$8,978.74	1,051	30.9	\$290.46
ID/DD WAIVER	\$116,818,095.12	7,313	\$15,974.03	2,255,300	308.4	\$51.80
PSYCH REHAB-PRIVATE	\$2,375,967.69	1,382	\$1,719.22	104,487	75.6	\$22.74
CSTAR - PRIVATE	\$952,725.22	1,125	\$846.87	29,719	26.4	\$32.06
TARGETED CASE MANAGEMENT	\$5,201,435.52	12,980	\$400.73	602,018	46.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,320,008.25	3,820	\$4,534.03	1,913,995	501.0	\$9.05
CERT COMM BEHAV HLTH CLINIC	\$27,533,330.91	18,498	\$1,488.45	89,792	4.9	\$306.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,401,644.75	2,570 *	\$2,101.81	92,818	36.1	\$58.20
ICF/INTELLECTUAL DISABILITIES	\$4,639,501.71	149	\$31,137.60	4,607	30.9	\$1,007.05
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$762,143.04	2,421	\$314.81	88,211	36.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,751,792.23	3,252 *	\$1,153.69	395,332	121.6	\$9.49
EPSDT SCREENINGS	\$101,031.76	100	\$1,010.32	5,651	56.5	\$17.88
EPSDT REFERRAL SERVICES	\$3,650,760.47	3,219	\$1,134.13	389,681	121.1	\$9.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$422,265,445.13	166,371 *	\$2,538.10			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 1,203

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$114,759.93	29 *	\$3,957.24	191	6.6	\$600.84
HOSPITALS	\$167,547.67	283 *	\$592.04	2,098	7.4	\$79.86
INPATIENT	\$67,827.58	8	\$8,478.45	56	7.0	\$1,211.21
OUTPATIENT	\$99,720.09	279	\$357.42	2,042	7.3	\$48.83
DENTAL SERVICES	\$5,928.62	31 *	\$191.25	58	1.9	\$102.22
PHARMACY	\$166,297.72	227 *	\$732.59	2,250	9.9	\$73.91
PART D - COPAYS	\$544.77	195 *	\$2.79	1,419	7.3	\$0.38
PHYSICIAN RELATED	\$112,530.73	559 *	\$201.31	5,034	9.0	\$22.35
PHYSICIAN	\$2,415.34	11	\$219.58	36	3.3	\$67.09
CLINIC	\$92,472.03	453	\$204.13	4,630	10.2	\$19.97
FAMILY PLANNING	\$793.31	6	\$132.22	8	1.3	\$99.16
X-RAY AND LAB	\$1,678.99	32	\$52.47	96	3.0	\$17.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,656.33	24	\$69.01	62	2.6	\$26.71
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,205.54	69	\$75.44	92	1.3	\$56.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,672.00	39	\$196.72	78	2.0	\$98.36
PSYCHOLOGIST SERVICES	\$637.19	13	\$49.01	32	2.5	\$19.91
IN-HOME SERVICES	\$983,827.66	554 *	\$1,775.86	164,533	297.0	\$5.98
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$24,957.96	14	\$1,782.71	6,503	464.5	\$3.84
AGED AND DISABLED WAIVER	\$52,669.37	49	\$1,074.89	8,567	174.8	\$6.15
PERSONAL CARE	\$854,328.38	525	\$1,627.29	144,194	274.7	\$5.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$40,081.94	4	\$10,020.49	2,812	703.0	\$14.25
INDEPENDENT LIVING WAIVER	\$11,790.01	15	\$786.00	2,457	163.8	\$4.80
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$73,000.64	1,296 *	\$56.33	11,934	9.2	\$6.12
AUDIOLOGY SERVICES	\$62.87	2	\$31.44	4	2.0	\$15.72
OPTOMETRIC SERVICES	\$2,144.08	29	\$73.93	52	1.8	\$41.23
DURABLE MEDICAL EQUIPMENT	\$36,577.06	120	\$304.81	7,998	66.7	\$4.57
AMBULANCE SERVICES	\$11,579.46	41	\$282.43	1,061	25.9	\$10.91
REHABILITATION CENTER	\$257.13	2	\$128.57	52	26.0	\$4.94
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$22,003.90	1,288	\$17.08	2,757	2.1	\$7.98
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$376.14	3	\$125.38	10	3.3	\$37.61
BUY-IN PREMIUMS	\$140,933.60	855 **	\$164.83			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$139,137.60	851	\$163.50			
MENTAL HEALTH SERVICES	\$786,384.04	191 *	\$4,117.19	35,797	187.4	\$21.97
PRIVATE HOME ICF/ID	\$21,018.90	2	\$10,509.45	62	31.0	\$339.01
ID/DD WAIVER	\$458,626.88	34	\$13,489.03	12,400	364.7	\$36.99
PSYCH REHAB-PRIVATE	\$16,667.80	12	\$1,388.98	1,028	85.7	\$16.21
CSTAR - PRIVATE	\$3,110.56	5	\$622.11	190	38.0	\$16.37
TARGETED CASE MANAGEMENT	\$36,840.96	80	\$460.51	4,264	53.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$149,350.47	41	\$3,642.69	17,525	427.4	\$8.52
CERT COMM BEHAV HLTH CLINC	\$100,768.47	85	\$1,185.51	328	3.9	\$307.22
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$37,525.35	17 *	\$2,207.37	492	28.9	\$76.27
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,983.04	16	\$248.94	461	28.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,464.13	8 *	\$183.02	467	58.4	\$3.14
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,464.13	8	\$183.02	467	58.4	\$3.14
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,590,744.86	1,355 *	\$1,911.99			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,606,485.40	9,955 **	\$161.37			
PART-A	\$9,992.60	21	\$475.84			
PART-B	\$1,596,492.80	9,934	\$160.71			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,606,485.40					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 10,853

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,163.20	1 *	\$4,163.20	2	2.0	\$2,081.60
HOSPITALS	\$448,267.70	1,064 *	\$421.30	5,208	4.9	\$86.07
INPATIENT	\$264,908.24	43	\$6,160.66	138	3.2	\$1,919.62
OUTPATIENT	\$183,359.46	1,039	\$176.48	5,070	4.9	\$36.17
DENTAL SERVICES	\$1,999.28	4 *	\$499.82	16	4.0	\$124.96
PHARMACY	\$568,886.41	3,440 *	\$165.37	7,743	2.3	\$73.47
PART D - COPAYS	\$22.78	11 *	\$2.07	43	3.9	\$0.53
PHYSICIAN RELATED	\$248,859.20	1,126 *	\$221.01	10,104	9.0	\$24.63
PHYSICIAN	\$3,225.48	14	\$230.39	20	1.4	\$161.27
CLINIC	\$86,067.50	357	\$241.09	8,797	24.6	\$9.78
FAMILY PLANNING	\$95,760.27	467	\$205.05	484	1.0	\$197.85
X-RAY AND LAB	\$22,126.52	121	\$182.86	364	3.0	\$60.79
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,892.50	45	\$197.61	57	1.3	\$156.01
CASE MANAGEMENT	\$287.93	4	\$71.98	5	1.3	\$57.59
FED QUALIFIED HEALTH CARE	\$30,446.26	227	\$134.12	354	1.6	\$86.01
PSYCHOLOGIST SERVICES	\$2,052.74	10	\$205.27	23	2.3	\$89.25
IN-HOME SERVICES	\$14,487.09	12 *	\$1,207.26	2,444	203.7	\$5.93
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$14,487.09	12	\$1,207.26	2,444	203.7	\$5.93
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,346.68	11,563 *	\$1.07	18,972	1.6	\$0.65
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$163.88	1	\$163.88	3	3.0	\$54.63
DURABLE MEDICAL EQUIPMENT	\$337.45	3	\$112.48	252	84.0	\$1.34
AMBULANCE SERVICES	\$9,039.99	18	\$502.22	391	21.7	\$23.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,024.80	1	\$1,024.80	6	6.0	\$170.80
NON-EMERGENCY TRANS	\$1,687.65	11,559	\$0.15	18,319	1.6	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$92.91	1	\$92.91	1	1.0	\$92.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$383,552.77	296 *	\$1,295.79	6,689	22.6	\$57.34
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31,332.08	2	\$15,666.04	42	21.0	\$746.00
PSYCH REHAB-PRIVATE	\$4,951.15	4	\$1,237.79	134	33.5	\$36.95
CSTAR - PRIVATE	\$93,357.35	85	\$1,098.32	2,539	29.9	\$36.77
TARGETED CASE MANAGEMENT	\$3,888.00	12	\$324.00	450	37.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,486.16	2	\$7,243.08	2,740	1,370.0	\$5.29
CERT COMM BEHAV HLTH CLINC	\$235,538.03	203	\$1,160.29	784	3.9	\$300.43
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$397.44	2 *	\$198.72	46	23.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$397.44	2	\$198.72	46	23.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,045.86	38 *	\$185.42	64	1.7	\$110.09
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$6,949.09	37	\$187.81	63	1.7	\$110.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,159,182.05	10,801 *	\$477.66			
TOTAL	\$6,849,210.46	11,924 *	\$574.41			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 2,421

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$58,379.07	15 *	\$3,891.94	387	25.8	\$150.85
HOSPITALS	\$169,658.46	406 *	\$417.88	4,122	10.2	\$41.16
INPATIENT	\$49,649.08	10	\$4,964.91	57	5.7	\$871.04
OUTPATIENT	\$120,009.38	397	\$302.29	4,065	10.2	\$29.52
DENTAL SERVICES	\$7,513.63	38 *	\$197.73	71	1.9	\$105.83
PHARMACY	\$129,514.69	846 *	\$153.09	7,716	9.1	\$16.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$122,628.63	790 *	\$155.23	6,468	8.2	\$18.96
PHYSICIAN	\$1,888.58	18	\$104.92	29	1.6	\$65.12
CLINIC	\$96,815.81	674	\$143.64	5,800	8.6	\$16.69
FAMILY PLANNING	\$2.27	1	\$2.27	1	1.0	\$2.27
X-RAY AND LAB	\$1,562.12	48	\$32.54	188	3.9	\$8.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,861.76	65	\$59.41	193	3.0	\$20.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,791.56	79	\$73.31	119	1.5	\$48.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,978.24	35	\$313.66	103	2.9	\$106.58
PSYCHOLOGIST SERVICES	\$1,728.29	14	\$123.45	35	2.5	\$49.38
IN-HOME SERVICES	\$1,387,138.99	893 *	\$1,553.35	234,106	262.2	\$5.93
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,552.24	1	\$2,552.24	767	767.0	\$3.33
AGED AND DISABLED WAIVER	\$8,335.37	9	\$926.15	1,047	116.3	\$7.96
PERSONAL CARE	\$1,376,251.38	878	\$1,567.48	232,292	264.6	\$5.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,655.67	285 *	\$121.60	13,766	48.3	\$2.52
AUDIOLOGY SERVICES	\$38.37	3	\$12.79	3	1.0	\$12.79
OPTOMETRIC SERVICES	\$2,378.42	31	\$76.72	63	2.0	\$37.75
DURABLE MEDICAL EQUIPMENT	\$15,597.27	202	\$77.21	12,536	62.1	\$1.24
AMBULANCE SERVICES	\$11,731.95	60	\$195.53	1,117	18.6	\$10.50
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,403.29	1	\$4,403.29	31	31.0	\$142.04
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$506.37	4	\$126.59	16	4.0	\$31.65
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$106,872.95	60 *	\$1,781.22	1,813	30.2	\$58.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$30,057.65	2	\$15,028.83	810	405.0	\$37.11
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$236.59	1	\$236.59	3	3.0	\$78.86
TARGETED CASE MANAGEMENT	\$1,088.64	8	\$136.08	126	15.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,778.74	1	\$4,778.74	640	640.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$70,711.33	50	\$1,414.23	234	4.7	\$302.19
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$829.44	1 *	\$829.44	96	96.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$829.44	1	\$829.44	96	96.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$956.21	10 *	\$95.62	57	5.7	\$16.78
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$956.21	10	\$95.62	57	5.7	\$16.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,018,147.74	1,660 *	\$1,215.75			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 23,651

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$295,593.47	570 *	\$518.59	2,371	4.2	\$124.67
INPATIENT	\$195,951.88	14	\$13,996.56	94	6.7	\$2,084.59
OUTPATIENT	\$99,641.59	560	\$177.93	2,277	4.1	\$43.76
DENTAL SERVICES	\$12,189.41	42 *	\$290.22	167	4.0	\$72.99
PHARMACY	\$2,492,136.73	8,351 *	\$298.42	19,329	2.3	\$128.93
PART D - COPAYS	\$3.50	4 *	\$0.88	26	6.5	\$0.13
PHYSICIAN RELATED	\$119,059.09	707 *	\$168.40	3,468	4.9	\$34.33
PHYSICIAN	\$221.16	3	\$73.72	3	1.0	\$73.72
CLINIC	\$30,343.00	134	\$226.44	2,519	18.8	\$12.05
FAMILY PLANNING	\$39,324.60	398	\$98.81	381	1.0	\$103.21
X-RAY AND LAB	\$2,634.16	47	\$56.05	108	2.3	\$24.39
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$261.03	2	\$130.52	3	1.5	\$87.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,686.54	73	\$187.49	87	1.2	\$157.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$26,319.03	98	\$268.56	289	3.0	\$91.07
PSYCHOLOGIST SERVICES	\$6,100.84	21	\$290.52	77	3.7	\$79.23
IN-HOME SERVICES	\$17,918.03	2 *	\$8,959.02	1,243	621.5	\$14.42
HOME HEALTH SERVICES	\$907.63	1	\$907.63	42	42.0	\$21.61
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,010.40	1	\$17,010.40	1,201	1,201.0	\$14.16
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$81,206.60	27,281 *	\$2.98	30,201	1.1	\$2.69
AUDIOLOGY SERVICES	\$12,771.37	2	\$6,385.69	3	1.5	\$4,257.12
OPTOMETRIC SERVICES	\$5,089.70	40	\$127.24	111	2.8	\$45.85
DURABLE MEDICAL EQUIPMENT	\$42,540.90	39	\$1,090.79	438	11.2	\$97.13
AMBULANCE SERVICES	\$13,749.17	8	\$1,718.65	668	83.5	\$20.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,652.79	1	\$4,652.79	31	31.0	\$150.09
NON-EMERGENCY TRANS	\$2,214.60	27,278	\$0.08	28,946	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$188.07	1	\$188.07	4	4.0	\$47.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,580,574.47	1,961 *	\$1,315.95	74,312	37.9	\$34.73
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$261,803.89	39	\$6,712.92	6,153	157.8	\$42.55
PSYCH REHAB-PRIVATE	\$3,198.36	2	\$1,599.18	33	16.5	\$96.92
CSTAR - PRIVATE	\$72,303.99	40	\$1,807.60	799	20.0	\$90.49
TARGETED CASE MANAGEMENT	\$160,151.04	536	\$298.79	18,536	34.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$371,107.46	96	\$3,865.70	43,232	450.3	\$8.58
CERT COMM BEHAV HLTH CLINC	\$1,712,009.73	1,422	\$1,203.94	5,559	3.9	\$307.97
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$239,256.55	176 *	\$1,359.41	4,264	24.2	\$56.11
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$33,220.80	168	\$197.74	3,845	22.9	\$8.64
FSD CASE MANAGEMENT	\$206,035.75	9	\$22,892.86	419	46.6	\$491.73
EPSDT SERVICES	\$971,485.66	1,054 *	\$921.71	88,481	84.0	\$10.98
EPSDT SCREENINGS	\$139,314.72	86	\$1,619.94	8,716	101.4	\$15.98
EPSDT REFERRAL SERVICES	\$832,170.94	996	\$835.51	79,765	80.1	\$10.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,090,512.87	25,891 *	\$660.09			
TOTAL	\$23,899,936.38	27,507 *	\$868.87			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 267

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$9,740.02	20 *	\$487.00	32	1.6	\$304.38
INPATIENT	-\$10,864.74	1	\$10,864.74	-4	0.0	-\$2,716.19
OUTPATIENT	\$1,124.72	19	\$59.20	36	1.9	\$31.24
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,985.59	89 *	\$112.20	201	2.3	\$49.68
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,229.13	15 *	\$215.28	50	3.3	\$64.58
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,596.09	2	\$798.05	17	8.5	\$93.89
FAMILY PLANNING	\$534.40	8	\$66.80	8	1.0	\$66.80
X-RAY AND LAB	\$301.41	3	\$100.47	17	5.7	\$17.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$110.76	1	\$110.76	1	1.0	\$110.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$686.47	4	\$171.62	7	1.8	\$98.07
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$960.84	2 *	\$480.42	21	10.5	\$45.75
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$500.15	1	\$500.15	5	5.0	\$100.03
REHABILITATION CENTER	\$460.69	1	\$460.69	16	16.0	\$28.79
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,694.06	8 *	\$1,836.76	49	6.1	\$299.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$14,694.06	8	\$1,836.76	49	6.1	\$299.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,600.00	1 *	\$6,600.00	11	11.0	\$600.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$6,600.00	1	\$6,600.00	11	11.0	\$600.00
EPSDT SERVICES	\$5,653.29	11 *	\$513.94	253	23.0	\$22.35
EPSDT SCREENINGS	\$272.32	1	\$272.32	1	1.0	\$272.32
EPSDT REFERRAL SERVICES	\$5,380.97	11	\$489.18	252	22.9	\$21.35
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$357,049.61	556 *	\$642.18			
TOTAL	\$388,432.50	572 *	\$679.08			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 14,110

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,253,274.27	700 *	\$1,790.39	3,352	4.8	\$373.89
INPATIENT	\$1,142,771.11	49	\$23,321.86	716	14.6	\$1,596.05
OUTPATIENT	\$110,503.16	661	\$167.18	2,636	4.0	\$41.92
DENTAL SERVICES	\$4,624.65	20 *	\$231.23	74	3.7	\$62.50
PHARMACY	\$1,881,894.14	6,465 *	\$291.09	19,450	3.0	\$96.76
PART D - COPAYS	\$96.97	27 *	\$3.59	162	6.0	\$0.60
PHYSICIAN RELATED	\$136,282.53	800 *	\$170.35	3,737	4.7	\$36.47
PHYSICIAN	\$1,000.02	3	\$333.34	6	2.0	\$166.67
CLINIC	\$58,291.40	187	\$311.72	2,728	14.6	\$21.37
FAMILY PLANNING	\$29,891.32	445	\$67.17	433	1.0	\$69.03
X-RAY AND LAB	\$5,392.20	59	\$91.39	134	2.3	\$40.24
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$537.01	3	\$179.00	5	1.7	\$107.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,066.93	60	\$167.78	78	1.3	\$129.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,988.72	94	\$255.20	253	2.7	\$94.82
PSYCHOLOGIST SERVICES	\$7,114.93	27	\$263.52	100	3.7	\$71.15
IN-HOME SERVICES	\$79,376.73	12 *	\$6,614.73	6,229	519.1	\$12.74
HOME HEALTH SERVICES	\$876.33	1	\$876.33	14	14.0	\$62.60
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10,084.12	7	\$1,440.59	1,278	182.6	\$7.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$68,416.28	4	\$17,104.07	4,937	1,234.3	\$13.86
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,173.76	21,583 *	\$2.70	25,828	1.2	\$2.25
AUDIOLOGY SERVICES	\$109.50	3	\$36.50	3	1.0	\$36.50
OPTOMETRIC SERVICES	\$2,763.12	18	\$153.51	60	3.3	\$46.05
DURABLE MEDICAL EQUIPMENT	\$28,022.24	36	\$778.40	2,143	59.5	\$13.08
AMBULANCE SERVICES	\$23,460.38	25	\$938.42	699	28.0	\$33.56
REHABILITATION CENTER	\$722.79	1	\$722.79	27	27.0	\$26.77
HOSPICE	\$1,434.02	1	\$1,434.02	7	7.0	\$204.86
NON-EMERGENCY TRANS	\$1,414.07	21,569	\$0.07	22,882	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$247.64	3	\$82.55	7	2.3	\$35.38
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,627,950.55	2,354 *	\$3,240.42	159,175	67.6	\$47.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,025,820.03	266	\$18,894.06	82,896	311.6	\$60.63
PSYCH REHAB-PRIVATE	\$2,183.05	4	\$545.76	55	13.8	\$39.69
CSTAR - PRIVATE	\$180,767.39	63	\$2,869.32	1,023	16.2	\$176.70
TARGETED CASE MANAGEMENT	\$356,002.56	861	\$413.48	41,204	47.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$244,138.42	71	\$3,438.57	28,058	395.2	\$8.70
CERT COMM BEHAV HLTH CLINC	\$1,819,039.10	1,454	\$1,251.06	5,939	4.1	\$306.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,781,017.96	503 *	\$9,505.01	16,737	33.3	\$285.66
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$67,608.00	219	\$308.71	7,825	35.7	\$8.64
FSD CASE MANAGEMENT	\$4,605,123.86	330	\$13,954.92	8,850	26.8	\$520.35
EPSDT SERVICES	\$560,312.86	652 *	\$859.38	50,808	77.9	\$11.03
EPSDT SCREENINGS	\$77,665.38	40	\$1,941.63	4,519	113.0	\$17.19
EPSDT REFERRAL SERVICES	\$482,647.48	621	\$777.21	46,289	74.5	\$10.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,605,216.87	20,709 *	\$656.97			
TOTAL	\$29,988,221.29	22,112 *	\$1,356.20			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 13,445

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$18,824.91	16 *	\$1,176.56	350	21.9	\$53.79
HOSPITALS	\$180,990.29	950 *	\$190.52	8,254	8.7	\$21.93
INPATIENT	\$889.39	1	\$889.39	4	4.0	\$222.35
OUTPATIENT	\$180,100.90	949	\$189.78	8,250	8.7	\$21.83
DENTAL SERVICES	-\$134.35	1 *	\$134.35	-3	0.0	-\$44.78
PHARMACY	\$795.49	12 *	\$66.29	8,015	667.9	\$0.10
PART D - COPAYS	\$3,266.67	624 *	\$5.24	3,389	5.4	\$0.96
PHYSICIAN RELATED	\$132,098.18	1,874 *	\$70.49	13,834	7.4	\$9.55
PHYSICIAN	\$1,873.68	30	\$62.46	139	4.6	\$13.48
CLINIC	\$104,944.21	1,515	\$69.27	12,866	8.5	\$8.16
FAMILY PLANNING	\$1,097.29	1	\$1,097.29	1	1.0	\$1,097.29
X-RAY AND LAB	\$1,491.54	55	\$27.12	130	2.4	\$11.47
NURSE PRACTITIONER	\$24.70	1	\$24.70	1	1.0	\$24.70
PODIATRY	\$2,041.22	78	\$26.17	126	1.6	\$16.20
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,633.59	308	\$54.01	394	1.3	\$42.22
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,002.36	87	\$34.51	125	1.4	\$24.02
PSYCHOLOGIST SERVICES	\$989.59	17	\$58.21	52	3.1	\$19.03
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38,703.96	438 *	\$88.37	16,748	38.2	\$2.31
AUDIOLOGY SERVICES	\$136.79	9	\$15.20	17	1.9	\$8.05
OPTOMETRIC SERVICES	\$1,875.90	38	\$49.37	58	1.5	\$32.34
DURABLE MEDICAL EQUIPMENT	\$17,839.50	303	\$58.88	14,796	48.8	\$1.21
AMBULANCE SERVICES	\$17,526.62	95	\$184.49	1,651	17.4	\$10.62
REHABILITATION CENTER	\$1,175.17	5	\$235.03	211	42.2	\$5.57
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$49.72	2	\$24.86	3	1.5	\$16.57
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$100.26	4	\$25.07	12	3.0	\$8.36
BUY-IN PREMIUMS	\$2,487,848.30	15,197 **	\$163.71			
PART-A	\$12,650.00	25	\$506.00			
PART-B	\$2,475,198.30	15,172	\$163.14			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,600.00	1 *	\$13,600.00	117	117.0	\$116.24
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$13,600.00	1	\$13,600.00	117	117.0	\$116.24
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$649.45	11 *	\$59.04	99	9.0	\$6.56
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$649.45	11	\$59.04	99	9.0	\$6.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,876,642.90	2,769 *	\$1,038.87			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 97

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$91.82	2 *	\$45.91	11	5.5	\$8.35
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$91.82	2	\$45.91	11	5.5	\$8.35
DENTAL SERVICES	\$256.00	1 *	\$256.00	6	6.0	\$42.67
PHARMACY	\$5,513.55	66 *	\$83.54	181	2.7	\$30.46
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$21.61	1 *	\$21.61	3	3.0	\$7.20
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$21.61	1	\$21.61	3	3.0	\$7.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,593.43	4 *	\$2,898.36	37	9.3	\$313.34
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$135.83	1	\$135.83	2	2.0	\$67.92
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$11,457.60	4	\$2,864.40	35	8.8	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$466.75	10 *	\$46.68	12	1.2	\$38.90
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$466.75	10	\$46.68	12	1.2	\$38.90
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$69,441.43	115 *	\$603.84			
TOTAL	\$87,384.59	124 *	\$704.71			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 21,971

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$529,155.55	1,286 *	\$411.47	6,419	5.0	\$82.44
INPATIENT	\$314,228.46	47	\$6,685.71	262	5.6	\$1,199.35
OUTPATIENT	\$214,927.09	1,258	\$170.85	6,157	4.9	\$34.91
DENTAL SERVICES	\$1,680.60	6 *	\$280.10	13	2.2	\$129.28
PHARMACY	\$776,340.53	5,430 *	\$142.97	14,581	2.7	\$53.24
PART D - COPAYS	\$95.74	38 *	\$2.52	178	4.7	\$0.54
PHYSICIAN RELATED	\$297,775.94	1,635 *	\$182.13	13,419	8.2	\$22.19
PHYSICIAN	\$2,974.41	9	\$330.49	9	1.0	\$330.49
CLINIC	\$87,970.26	447	\$196.80	11,735	26.3	\$7.50
FAMILY PLANNING	\$130,069.28	846	\$153.75	793	0.9	\$164.02
X-RAY AND LAB	\$22,774.03	132	\$172.53	385	2.9	\$59.15
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$101.36	1	\$101.36	2	2.0	\$50.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,249.00	70	\$174.99	106	1.5	\$115.56
CASE MANAGEMENT	\$270.82	6	\$45.14	6	1.0	\$45.14
FED QUALIFIED HEALTH CARE	\$39,834.11	214	\$186.14	367	1.7	\$108.54
PSYCHOLOGIST SERVICES	\$1,532.67	8	\$191.58	16	2.0	\$95.79
IN-HOME SERVICES	\$40,488.32	27 *	\$1,499.57	6,794	251.6	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$40,488.32	26	\$1,557.24	6,794	261.3	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,696.60	23,396 *	\$0.46	33,022	1.4	\$0.32
AUDIOLOGY SERVICES	\$28.13	2	\$14.07	4	2.0	\$7.03
OPTOMETRIC SERVICES	\$172.71	2	\$86.36	4	2.0	\$43.18
DURABLE MEDICAL EQUIPMENT	\$416.60	5	\$83.32	98	19.6	\$4.25
AMBULANCE SERVICES	\$7,339.43	18	\$407.75	318	17.7	\$23.08
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,619.91	23,396	\$0.11	32,589	1.4	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$119.82	3	\$39.94	9	3.0	\$13.31
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$234,240.28	223 *	\$1,050.40	2,174	9.8	\$107.75
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$11,162.79	1	\$11,162.79	31	31.0	\$360.09
PSYCH REHAB-PRIVATE	\$17.88	1	\$17.88	3	3.0	\$5.96
CSTAR - PRIVATE	\$24,715.87	47	\$525.87	1,170	24.9	\$21.12
TARGETED CASE MANAGEMENT	\$2,721.60	12	\$226.80	315	26.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$195,622.14	166	\$1,178.45	655	4.0	\$298.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$656.64	4 *	\$164.16	76	19.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$656.64	4	\$164.16	76	19.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,460.97	32 *	\$233.16	75	2.3	\$99.48
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,460.97	32	\$233.16	75	2.3	\$99.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$10,650,839.86	22,397 *	\$475.55			
TOTAL	\$12,549,431.03	23,747 *	\$528.46			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 424,432

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,230.61	4 *	\$5,307.65	9	2.3	\$2,358.96
HOSPITALS	\$9,342,840.97	7,492 *	\$1,247.04	32,292	4.3	\$289.32
INPATIENT	\$6,152,824.07	412	\$14,934.04	4,181	10.2	\$1,471.62
OUTPATIENT	\$3,190,016.90	7,190	\$443.67	28,111	3.9	\$113.48
DENTAL SERVICES	\$61,904.03	158 *	\$391.80	589	3.7	\$105.10
PHARMACY	\$16,392,637.13	67,644 *	\$242.34	124,518	1.8	\$131.65
PART D - COPAYS	\$75.28	18 *	\$4.18	122	6.8	\$0.62
PHYSICIAN RELATED	\$1,328,841.45	7,800 *	\$170.36	31,284	4.0	\$42.48
PHYSICIAN	\$5,933.79	27	\$219.77	42	1.6	\$141.28
CLINIC	\$651,242.37	1,972	\$330.24	21,267	10.8	\$30.62
FAMILY PLANNING	\$324,204.66	4,007	\$80.91	3,983	1.0	\$81.40
X-RAY AND LAB	\$75,704.51	926	\$81.75	3,533	3.8	\$21.43
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,318.96	14	\$165.64	22	1.6	\$105.41
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$70,310.70	394	\$178.45	487	1.2	\$144.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$190,888.10	931	\$205.04	1,845	2.0	\$103.46
PSYCHOLOGIST SERVICES	\$8,238.36	42	\$196.15	105	2.5	\$78.46
IN-HOME SERVICES	\$65,334.85	24 *	\$2,722.29	8,810	367.1	\$7.42
HOME HEALTH SERVICES	\$250.00	1	\$250.00	4	4.0	\$62.50
ADULT DAY HEALTH CARE	\$7,765.10	5	\$1,553.02	2,420	484.0	\$3.21
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,657.95	16	\$1,353.62	3,804	237.8	\$5.69
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$35,661.80	3	\$11,887.27	2,582	860.7	\$13.81
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$158,612.54	444,143 *	\$0.36	504,388	1.1	\$0.31
AUDIOLOGY SERVICES	\$1,518.70	40	\$37.97	66	1.6	\$23.01
OPTOMETRIC SERVICES	\$10,400.27	65	\$160.00	230	3.5	\$45.22
DURABLE MEDICAL EQUIPMENT	\$51,037.12	101	\$505.32	2,321	23.0	\$21.99
AMBULANCE SERVICES	\$66,486.73	102	\$651.83	2,256	22.1	\$29.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	-\$5,818.14	1	\$5,818.14	-6	0.0	-\$969.69
NON-EMERGENCY TRANS	\$34,518.29	444,132	\$0.08	499,507	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$469.57	8	\$58.70	14	1.8	\$33.54
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,556,045.42	8,505 *	\$1,123.58	253,914	29.8	\$37.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$467,841.28	106	\$4,413.60	12,683	119.7	\$36.89
PSYCH REHAB-PRIVATE	\$1,212.66	3	\$404.22	28	9.3	\$43.31
CSTAR - PRIVATE	\$269,062.96	134	\$2,007.93	1,986	14.8	\$135.48
TARGETED CASE MANAGEMENT	\$661,184.64	2,565	\$257.77	76,526	29.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,095,556.59	303	\$3,615.70	139,479	460.3	\$7.85
CERT COMM BEHAV HLTH CLINC	\$7,061,187.29	5,925	\$1,191.76	23,212	3.9	\$304.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$169,847.44	640 *	\$265.39	17,001	26.6	\$9.99
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$6,986.20	1	\$6,986.20	4	4.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$146,586.24	638	\$229.76	16,966	26.6	\$8.64
FSD CASE MANAGEMENT	\$16,275.00	1	\$16,275.00	31	31.0	\$525.00
EPSDT SERVICES	\$3,949,996.49	6,747 *	\$585.44	268,394	39.8	\$14.72
EPSDT SCREENINGS	\$1,395,561.78	634	\$2,201.20	83,969	132.4	\$16.62
EPSDT REFERRAL SERVICES	\$2,554,434.71	6,307	\$405.02	184,425	29.2	\$13.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$135,532,661.71	423,743 *	\$319.85			
TOTAL	\$176,580,027.92	445,893 *	\$396.01			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 188

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$37,441.92	80 *	\$468.02	659	8.2	\$56.82
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$37,441.92	80	\$468.02	659	8.2	\$56.82
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$3,042.93	60 *	\$50.72	114	1.9	\$26.69
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$72,038.11	218 *	\$330.45	786	3.6	\$91.65
PHYSICIAN	\$181.36	2	\$90.68	2	1.0	\$90.68
CLINIC	\$6,765.48	72	\$93.97	105	1.5	\$64.43
FAMILY PLANNING	\$1,890.67	6	\$315.11	10	1.7	\$189.07
X-RAY AND LAB	\$21,375.08	75	\$285.00	381	5.1	\$56.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,870.40	15	\$258.03	17	1.1	\$227.67
CASE MANAGEMENT	\$1,339.10	16	\$83.69	17	1.1	\$78.77
FED QUALIFIED HEALTH CARE	\$36,616.02	100	\$366.16	254	2.5	\$144.16
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$262.23	265 *	\$0.99	854	3.2	\$0.31
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$140.80	1	\$140.80	8	8.0	\$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$121.43	264	\$0.46	846	3.2	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,857.48	21 *	\$231.31	36	1.7	\$134.93
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,857.48	21	\$231.31	36	1.7	\$134.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$117,762.27	400 *	\$294.41			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 312

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$207,412.61	37 *	\$5,605.75	478	12.9	\$433.92
INPATIENT	\$188,764.55	3	\$62,921.52	104	34.7	\$1,815.04
OUTPATIENT	\$18,648.06	35	\$532.80	374	10.7	\$49.86
DENTAL SERVICES	\$1,063.40	8 *	\$132.93	22	2.8	\$48.34
PHARMACY	\$89,955.91	176 *	\$511.11	588	3.3	\$152.99
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,568.15	25 *	\$182.73	280	11.2	\$16.31
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,275.40	19	\$172.39	264	13.9	\$12.41
FAMILY PLANNING	\$440.06	2	\$220.03	2	1.0	\$220.03
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$241.00	3	\$80.33	3	1.0	\$80.33
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$611.69	4	\$152.92	11	2.8	\$55.61
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,156.00	329 *	\$61.26	782	2.4	\$25.77
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$115.48	3	\$38.49	4	1.3	\$28.87
DURABLE MEDICAL EQUIPMENT	\$14,462.75	29	\$498.72	98	3.4	\$147.58
AMBULANCE SERVICES	\$95.23	1	\$95.23	21	21.0	\$4.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,482.54	328	\$16.72	659	2.0	\$8.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$830,140.79	281 *	\$2,954.24	104,260	371.0	\$7.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$726,417.48	233	\$3,117.67	91,185	391.3	\$7.97
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$61,084.80	182	\$335.63	7,070	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$41,741.43	9	\$4,637.94	6,002	666.9	\$6.95
CERT COMM BEHAV HLTH CLINC	\$897.08	2	\$448.54	3	1.5	\$299.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$32,581.44	90 *	\$362.02	3,771	41.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,581.44	90	\$362.02	3,771	41.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$929,401.43	211 *	\$4,404.75	105,354	499.3	\$8.82
EPSDT SCREENINGS	\$15,637.14	6	\$2,606.19	804	134.0	\$19.45
EPSDT REFERRAL SERVICES	\$913,764.29	210	\$4,351.26	104,550	497.9	\$8.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,115,279.73	337 *	\$6,276.79			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 32,539

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$206,507.88	387 *	\$533.61	2,112	5.5	\$97.78
INPATIENT	\$73,021.88	3	\$24,340.63	41	13.7	\$1,781.02
OUTPATIENT	\$133,486.00	384	\$347.62	2,071	5.4	\$64.45
DENTAL SERVICES	\$2,043.76	3 *	\$681.25	12	4.0	\$170.31
PHARMACY	\$2,078,208.27	5,486 *	\$378.82	10,257	1.9	\$202.61
PART D - COPAYS	\$20.76	1 *	\$20.76	12	12.0	\$1.73
PHYSICIAN RELATED	\$53,965.88	514 *	\$104.99	1,491	2.9	\$36.19
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$13,327.60	34	\$391.99	989	29.1	\$13.48
FAMILY PLANNING	\$37,292.94	443	\$84.18	438	1.0	\$85.14
X-RAY AND LAB	\$788.53	17	\$46.38	27	1.6	\$29.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,399.99	9	\$155.55	9	1.0	\$155.55
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,040.70	16	\$65.04	26	1.6	\$40.03
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,329.33	321 *	\$19.72	745	2.3	\$8.50
AUDIOLOGY SERVICES	\$51.52	1	\$51.52	2	2.0	\$25.76
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$6,203.77	4	\$1,550.94	351	87.8	\$17.67
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$74.04	316	\$0.23	392	1.2	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$598,743.76	643 *	\$931.17	21,622	33.6	\$27.69
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$37,296.72	13	\$2,868.98	1,259	96.9	\$29.62
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,238.01	7	\$462.57	118	16.9	\$27.44
TARGETED CASE MANAGEMENT	\$65,059.20	243	\$267.73	7,530	31.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$82,433.31	28	\$2,944.05	11,377	406.3	\$7.25
CERT COMM BEHAV HLTH CLINC	\$410,716.52	400	\$1,026.79	1,338	3.4	\$306.96
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17,608.32	63 *	\$279.50	2,038	32.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17,608.32	63	\$279.50	2,038	32.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$357,683.83	353 *	\$1,013.27	23,141	65.6	\$15.46
EPSDT SCREENINGS	\$161,118.89	47	\$3,428.06	9,354	199.0	\$17.22
EPSDT REFERRAL SERVICES	\$196,564.94	312	\$630.02	13,787	44.2	\$14.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,704,815.96	27,831 *	\$240.91			
TOTAL	\$10,025,927.75	28,617 *	\$350.35			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 1,473

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$385,374.87	349 *	\$1,104.23	4,411	12.6	\$87.37
INPATIENT	\$152,542.69	8	\$19,067.84	70	8.8	\$2,179.18
OUTPATIENT	\$232,832.18	346	\$672.93	4,341	12.6	\$53.64
DENTAL SERVICES	\$6,121.50	30 *	\$204.05	68	2.3	\$90.02
PHARMACY	\$325,290.10	366 *	\$888.77	2,343	6.4	\$138.83
PART D - COPAYS	\$1,234.02	220 *	\$5.61	1,402	6.4	\$0.88
PHYSICIAN RELATED	\$147,556.68	688 *	\$214.47	6,140	8.9	\$24.03
PHYSICIAN	\$311.85	3	\$103.95	6	2.0	\$51.98
CLINIC	\$106,423.53	581	\$183.17	5,634	9.7	\$18.89
FAMILY PLANNING	\$798.69	6	\$133.12	8	1.3	\$99.84
X-RAY AND LAB	\$3,374.79	31	\$108.86	88	2.8	\$38.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$932.86	22	\$42.40	26	1.2	\$35.88
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,832.74	68	\$129.89	97	1.4	\$91.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,263.84	79	\$307.14	202	2.6	\$120.12
PSYCHOLOGIST SERVICES	\$2,618.38	29	\$90.29	79	2.7	\$33.14
IN-HOME SERVICES	\$186,053.06	111 *	\$1,676.15	32,378	291.7	\$5.75
HOME HEALTH SERVICES	\$548.24	1	\$548.24	7	7.0	\$78.32
ADULT DAY HEALTH CARE	\$2,983.28	2	\$1,491.64	434	217.0	\$6.87
AGED AND DISABLED WAIVER	\$2,477.50	2	\$1,238.75	311	155.5	\$7.97
PERSONAL CARE	\$167,477.60	110	\$1,522.52	28,935	263.0	\$5.79
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$12,566.44	10	\$1,256.64	2,691	269.1	\$4.67
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$69,159.38	2,208 *	\$31.32	16,918	7.7	\$4.09
AUDIOLOGY SERVICES	\$31.17	3	\$10.39	6	2.0	\$5.20
OPTOMETRIC SERVICES	\$1,841.30	19	\$96.91	43	2.3	\$42.82
DURABLE MEDICAL EQUIPMENT	\$22,347.94	107	\$208.86	11,932	111.5	\$1.87
AMBULANCE SERVICES	\$8,254.65	22	\$375.21	487	22.1	\$16.95
REHABILITATION CENTER	\$10.00	1	\$10.00	3	3.0	\$3.33
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,475.44	2,202	\$16.56	4,441	2.0	\$8.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$198.88	5	\$39.78	6	1.2	\$33.15
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,618,323.76	545 *	\$4,804.26	79,346	145.6	\$33.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,082,498.69	189	\$11,018.51	43,465	230.0	\$47.91
PSYCH REHAB-PRIVATE	\$28,152.26	15	\$1,876.82	550	36.7	\$51.19
CSTAR - PRIVATE	\$778.66	3	\$259.55	13	4.3	\$59.90
TARGETED CASE MANAGEMENT	\$109,995.84	327	\$336.38	12,731	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$208,494.57	64	\$3,257.73	21,982	343.5	\$9.48
CERT COMM BEHAV HLTH CLINC	\$188,403.74	170	\$1,108.26	605	3.6	\$311.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,960.00	49 *	\$264.49	1,500	30.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,960.00	49	\$264.49	1,500	30.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$853.09	6 *	\$142.18	31	5.2	\$27.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$853.09	6	\$142.18	31	5.2	\$27.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,752,926.46	2,264 *	\$1,657.65			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 344

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$49,200.65	84 *	\$585.72	1,084	12.9	\$45.39
INPATIENT	\$1,395.14	1	\$1,395.14	1	1.0	\$1,395.14
OUTPATIENT	\$47,805.51	84	\$569.11	1,083	12.9	\$44.14
DENTAL SERVICES	\$1,070.60	5 *	\$214.12	11	2.2	\$97.33
PHARMACY	\$71,923.09	94 *	\$765.14	2,023	21.5	\$35.55
PART D - COPAYS	\$105.60	44 *	\$2.40	280	6.4	\$0.38
PHYSICIAN RELATED	\$31,018.54	159 *	\$195.09	1,065	6.7	\$29.13
PHYSICIAN	\$106.15	1	\$106.15	1	1.0	\$106.15
CLINIC	\$23,598.32	126	\$187.29	943	7.5	\$25.02
FAMILY PLANNING	\$14.54	1	\$14.54	1	1.0	\$14.54
X-RAY AND LAB	\$882.81	9	\$98.09	29	3.2	\$30.44
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$372.09	9	\$41.34	17	1.9	\$21.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,943.80	24	\$122.66	28	1.2	\$105.14
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,585.12	15	\$172.34	36	2.4	\$71.81
PSYCHOLOGIST SERVICES	\$515.71	5	\$103.14	10	2.0	\$51.57
IN-HOME SERVICES	\$38,614.05	28 *	\$1,379.07	6,225	222.3	\$6.20
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,507.28	1	\$1,507.28	454	454.0	\$3.32
AGED AND DISABLED WAIVER	\$1,196.58	1	\$1,196.58	147	147.0	\$8.14
PERSONAL CARE	\$35,910.19	27	\$1,330.01	5,624	208.3	\$6.39
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,642.13	35 *	\$189.78	1,876	53.6	\$3.54
AUDIOLOGY SERVICES	\$40.39	2	\$20.20	2	1.0	\$20.19
OPTOMETRIC SERVICES	\$416.11	6	\$69.35	10	1.7	\$41.61
DURABLE MEDICAL EQUIPMENT	\$2,380.30	17	\$140.02	1,721	101.2	\$1.38
AMBULANCE SERVICES	\$3,500.87	5	\$700.17	125	25.0	\$28.01
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$36.00	1	\$36.00	6	6.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$268.46	5	\$53.69	12	2.4	\$22.37
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,039,907.37	168 *	\$6,189.92	25,780	153.5	\$40.34
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$908,847.73	88	\$10,327.82	16,576	188.4	\$54.83
PSYCH REHAB-PRIVATE	\$2,032.85	3	\$677.62	70	23.3	\$29.04
CSTAR - PRIVATE	\$4,936.03	2	\$2,468.02	416	208.0	\$11.87
TARGETED CASE MANAGEMENT	\$29,808.00	116	\$256.97	3,450	29.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$46,861.41	15	\$3,124.09	5,116	341.1	\$9.16
CERT COMM BEHAV HLTH CLINC	\$47,421.35	33	\$1,437.01	152	4.6	\$311.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,048.00	21 *	\$288.00	700	33.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,048.00	21	\$288.00	700	33.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$459.77	2 *	\$229.89	4	2.0	\$114.94
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$459.77	2	\$229.89	4	2.0	\$114.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,244,989.80	303 *	\$4,108.88			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 2,225

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$19,538.70	3 *	\$6,512.90	6	2.0	\$3,256.45
HOSPITALS	\$978,122.57	597 *	\$1,638.40	8,422	14.1	\$116.14
INPATIENT	\$198,214.40	19	\$10,432.34	113	6.0	\$1,754.11
OUTPATIENT	\$779,908.17	594	\$1,312.98	8,309	14.0	\$93.86
DENTAL SERVICES	\$3,618.29	20 *	\$180.91	43	2.2	\$84.15
PHARMACY	\$927,238.99	925 *	\$1,002.42	4,515	4.9	\$205.37
PART D - COPAYS	\$203.38	95 *	\$2.14	551	5.8	\$0.37
PHYSICIAN RELATED	\$343,570.06	910 *	\$377.55	13,413	14.7	\$25.61
PHYSICIAN	\$1,894.56	13	\$145.74	26	2.0	\$72.87
CLINIC	\$264,299.83	764	\$345.94	12,614	16.5	\$20.95
FAMILY PLANNING	\$168.04	7	\$24.01	8	1.1	\$21.01
X-RAY AND LAB	\$18,629.85	111	\$167.84	262	2.4	\$71.11
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$1,330.64	17	\$78.27	26	1.5	\$51.18
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,510.09	90	\$183.45	115	1.3	\$143.57
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$39,696.10	135	\$294.05	347	2.6	\$114.40
PSYCHOLOGIST SERVICES	\$934.80	9	\$103.87	14	1.6	\$66.77
IN-HOME SERVICES	\$273,338.01	163 *	\$1,676.92	49,093	301.2	\$5.57
HOME HEALTH SERVICES	\$625.95	1	\$625.95	5	5.0	\$125.19
ADULT DAY HEALTH CARE	\$9,423.40	2	\$4,711.70	1,196	598.0	\$7.88
AGED AND DISABLED WAIVER	\$7,686.60	8	\$960.83	959	119.9	\$8.02
PERSONAL CARE	\$253,412.07	160	\$1,583.83	46,460	290.4	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,189.99	2	\$1,095.00	473	236.5	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$35,317.50	2,222 *	\$15.89	6,850	3.1	\$5.16
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$4,493.86	29	\$154.96	85	2.9	\$52.87
DURABLE MEDICAL EQUIPMENT	\$9,557.66	69	\$138.52	1,890	27.4	\$5.06
AMBULANCE SERVICES	\$12,494.96	25	\$499.80	481	19.2	\$25.98
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5,818.87	3	\$1,939.62	32	10.7	\$181.84
NON-EMERGENCY TRANS	\$2,671.31	2,219	\$1.20	4,350	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$248.65	5	\$49.73	11	2.2	\$22.60
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$47,671.72	46 *	\$1,036.34	475	10.3	\$100.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,100.46	1	\$2,100.46	224	224.0	\$9.38
CSTAR - PRIVATE	\$10,646.96	6	\$1,774.49	134	22.3	\$79.45
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$34,924.30	40	\$873.11	117	2.9	\$298.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$669.38	3 *	\$223.13	2	0.7	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$669.38	3	\$223.13	2	0.7	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,629,288.60	2,248 *	\$1,169.61			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 253

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$266,725.80	34 *	\$7,844.88	271	8.0	\$984.23
INPATIENT	\$239,629.22	7	\$34,232.75	92	13.1	\$2,604.67
OUTPATIENT	\$27,096.58	28	\$967.74	179	6.4	\$151.38
DENTAL SERVICES	\$244.80	1 *	\$244.80	1	1.0	\$244.80
PHARMACY	\$14,902.60	61 *	\$244.30	170	2.8	\$87.66
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$51,202.48	78 *	\$656.44	1,470	18.8	\$34.83
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$17,464.84	34	\$513.67	1,202	35.4	\$14.53
FAMILY PLANNING	\$140.35	5	\$28.07	5	1.0	\$28.07
X-RAY AND LAB	\$249.07	5	\$49.81	15	3.0	\$16.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,334.30	5	\$266.86	6	1.2	\$222.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,850.68	37	\$860.83	240	6.5	\$132.71
PSYCHOLOGIST SERVICES	\$163.24	1	\$163.24	2	2.0	\$81.62
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,952.35	461 *	\$10.74	1,329	2.9	\$3.73
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$1,553.07	2	\$776.54	5	2.5	\$310.61
AMBULANCE SERVICES	\$3,027.20	2	\$1,513.60	172	86.0	\$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$372.08	460	\$0.81	1,152	2.5	\$0.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$21,671.88	31 *	\$699.09	69	2.2	\$314.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$21,671.88	31	\$699.09	69	2.2	\$314.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$37,830.66	129 *	\$293.26	328	2.5	\$115.34
EPSDT SCREENINGS	\$11,740.28	46	\$255.22	48	1.0	\$244.59
EPSDT REFERRAL SERVICES	\$26,090.38	99	\$263.54	280	2.8	\$93.18
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$397,530.57	551 *	\$721.47			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 2,931

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$287,997.31	234 *	\$1,230.76	1,692	7.2	\$170.21
INPATIENT	\$204,167.03	16	\$12,760.44	112	7.0	\$1,822.92
OUTPATIENT	\$83,830.28	232	\$361.34	1,580	6.8	\$53.06
DENTAL SERVICES	\$4,615.73	12 *	\$384.64	29	2.4	\$159.16
PHARMACY	\$400,088.72	563 *	\$710.64	1,658	2.9	\$241.31
PART D - COPAYS	\$29.43	18 *	\$1.64	115	6.4	\$0.26
PHYSICIAN RELATED	\$90,024.86	344 *	\$261.70	2,106	6.1	\$42.75
PHYSICIAN	\$1,937.82	4	\$484.46	11	2.8	\$176.17
CLINIC	\$52,207.27	224	\$233.07	1,750	7.8	\$29.83
FAMILY PLANNING	\$4,424.21	54	\$81.93	49	0.9	\$90.29
X-RAY AND LAB	\$5,657.98	38	\$148.89	108	2.8	\$52.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,551.44	29	\$191.43	42	1.5	\$132.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$17,269.96	47	\$367.45	110	2.3	\$157.00
PSYCHOLOGIST SERVICES	\$2,976.18	15	\$198.41	36	2.4	\$82.67
IN-HOME SERVICES	\$5,033.90	3 *	\$1,677.97	923	307.7	\$5.45
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,033.90	3	\$1,677.97	923	307.7	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,336.40	1,631 *	\$7.56	2,650	1.6	\$4.66
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,598.75	10	\$159.88	36	3.6	\$44.41
DURABLE MEDICAL EQUIPMENT	\$955.22	11	\$86.84	72	6.6	\$13.27
AMBULANCE SERVICES	\$9,309.74	24	\$387.91	390	16.3	\$23.87
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$472.69	1,602	\$0.30	2,152	1.3	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,125,157.25	237 *	\$8,966.91	43,221	182.4	\$49.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,849,779.07	106	\$17,450.75	31,984	301.7	\$57.83
PSYCH REHAB-PRIVATE	\$26,823.59	3	\$8,941.20	422	140.7	\$63.56
CSTAR - PRIVATE	\$8,728.05	12	\$727.34	118	9.8	\$73.97
TARGETED CASE MANAGEMENT	\$61,490.88	118	\$521.11	7,117	60.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,903.04	7	\$3,271.86	3,085	440.7	\$7.42
CERT COMM BEHAV HLTH CLINC	\$155,432.62	106	\$1,466.35	495	4.7	\$314.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$39,657.72	23 *	\$1,724.25	1,239	53.9	\$32.01
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$10,437.12	22	\$474.41	1,208	54.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,032.85	19 *	\$370.15	1,807	95.1	\$3.89
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,032.85	19	\$370.15	1,807	95.1	\$3.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,102,543.19	1,655 *	\$666.19			
TOTAL	\$4,074,517.36	2,280 *	\$1,787.07			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 6,515

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$95,826.09	271 *	\$353.60	1,133	4.2	\$84.58
INPATIENT	\$52,193.01	11	\$4,744.82	26	2.4	\$2,007.42
OUTPATIENT	\$43,633.08	264	\$165.28	1,107	4.2	\$39.42
DENTAL SERVICES	\$175.00	1 *	\$175.00	1	1.0	\$175.00
PHARMACY	\$73,563.82	940 *	\$78.26	1,791	1.9	\$41.07
PART D - COPAYS	\$1.42	1 *	\$1.42	4	4.0	\$0.36
PHYSICIAN RELATED	\$111,184.22	456 *	\$243.83	2,658	5.8	\$41.83
PHYSICIAN	\$276.46	3	\$92.15	3	1.0	\$92.15
CLINIC	\$21,481.85	81	\$265.21	1,842	22.7	\$11.66
FAMILY PLANNING	\$35,941.95	145	\$247.88	140	1.0	\$256.73
X-RAY AND LAB	\$13,321.29	59	\$225.78	244	4.1	\$54.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,398.67	8	\$174.83	9	1.1	\$155.41
CASE MANAGEMENT	\$2,461.10	16	\$153.82	16	1.0	\$153.82
FED QUALIFIED HEALTH CARE	\$36,302.90	208	\$174.53	404	1.9	\$89.86
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$1,166.29	1 *	\$1,166.29	223	223.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,166.29	1	\$1,166.29	223	223.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$363.16	4,002 *	\$0.09	5,447	1.4	\$0.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$363.16	4,002	\$0.09	5,447	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,122.08	4 *	\$1,030.52	46	11.5	\$89.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$293.76	1	\$293.76	34	34.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,828.32	3	\$1,276.11	12	4.0	\$319.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,025.31	28 *	\$179.48	115	4.1	\$43.70
EPSDT SCREENINGS	\$569.65	3	\$189.88	4	1.3	\$142.41
EPSDT REFERRAL SERVICES	\$4,455.66	27	\$165.02	111	4.1	\$40.14
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,032,558.14	5,094 *	\$399.01			
TOTAL	\$2,323,985.53	5,288 *	\$439.48			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 343,168

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,612,218.38	216 *	\$7,463.97	729	3.4	\$2,211.55
HOSPITALS	\$19,087,736.32	19,790 *	\$964.51	119,512	6.0	\$159.71
INPATIENT	\$11,213,342.78	779	\$14,394.54	8,642	11.1	\$1,297.54
OUTPATIENT	\$7,874,393.54	19,382	\$406.27	110,870	5.7	\$71.02
DENTAL SERVICES	\$41,507.77	153 *	\$271.29	303	2.0	\$136.99
PHARMACY	\$50,443,678.24	103,861 *	\$485.68	369,135	3.6	\$136.65
PART D - COPAYS	\$2,454.68	803 *	\$3.06	4,321	5.4	\$0.57
PHYSICIAN RELATED	\$4,540,441.01	18,712 *	\$242.65	122,681	6.6	\$37.01
PHYSICIAN	\$9,106.52	49	\$185.85	105	2.1	\$86.73
CLINIC	\$2,550,589.99	5,917	\$431.06	95,636	16.2	\$26.67
FAMILY PLANNING	\$515,196.20	5,958	\$86.47	5,714	1.0	\$90.16
X-RAY AND LAB	\$120,796.47	1,483	\$81.45	4,040	2.7	\$29.90
NURSE PRACTITIONER	\$279.49	1	\$279.49	3	3.0	\$93.16
PODIATRY	\$18,540.44	89	\$208.32	260	2.9	\$71.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$82,936.08	486	\$170.65	628	1.3	\$132.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,228,455.07	5,696	\$215.67	16,091	2.8	\$76.34
PSYCHOLOGIST SERVICES	\$14,540.75	89	\$163.38	204	2.3	\$71.28
IN-HOME SERVICES	\$2,719,472.74	1,967 *	\$1,382.55	518,871	263.8	\$5.24
HOME HEALTH SERVICES	\$5,992.90	7	\$856.13	149	21.3	\$40.22
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,713,479.84	1,940	\$1,398.70	518,722	267.4	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$583,696.99	343,709 *	\$1.70	429,328	1.3	\$1.36
AUDIOLOGY SERVICES	\$77.83	6	\$12.97	6	1.0	\$12.97
OPTOMETRIC SERVICES	\$9,788.55	72	\$135.95	190	2.6	\$51.52
DURABLE MEDICAL EQUIPMENT	\$63,610.24	190	\$334.79	14,684	77.3	\$4.33
AMBULANCE SERVICES	\$428,938.92	660	\$649.91	13,970	21.2	\$30.70
REHABILITATION CENTER	\$312.91	2	\$156.46	42	21.0	\$7.45
HOSPICE	\$44,574.58	8	\$5,571.82	265	33.1	\$168.21
NON-EMERGENCY TRANS	\$33,763.45	343,610	\$0.10	400,072	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,630.51	23	\$114.37	99	4.3	\$26.57
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,425,793.40	10,586 *	\$1,079.33	124,715	11.8	\$91.62
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,139.34	8	\$642.42	705	88.1	\$7.29
PSYCH REHAB-PRIVATE	\$188,439.24	176	\$1,070.68	4,929	28.0	\$38.23
CSTAR - PRIVATE	\$2,526,357.26	3,162	\$798.97	76,074	24.1	\$33.21
TARGETED CASE MANAGEMENT	\$82,261.44	349	\$235.71	9,521	27.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$52,380.02	17	\$3,081.18	5,509	324.1	\$9.51
CERT COMM BEHAV HLTH CLINC	\$8,571,216.10	7,084	\$1,209.94	27,977	4.0	\$306.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,342.40	85 *	\$168.73	1,660	19.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,342.40	85	\$168.73	1,660	19.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$96,543.46	306 *	\$315.50	1,435	4.7	\$67.28
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$96,543.46	306	\$315.50	1,435	4.7	\$67.28
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$158,014,353.08	338,552 *	\$466.74			
TOTAL	\$248,582,238.47	350,528 *	\$709.17			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
SEPTEMBER 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 13,071

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,482.43	30 *	\$116.08	87	2.9	\$40.03
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,482.43	30	\$116.08	87	2.9	\$40.03
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,332.50	274 *	\$19.46	290	1.1	\$18.39
PART D - COPAYS	\$8.75	5 *	\$1.75	6	1.2	\$1.46
PHYSICIAN RELATED	\$29,748.96	286 *	\$104.02	371	1.3	\$80.19
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$717.82	11	\$65.26	16	1.5	\$44.86
FAMILY PLANNING	\$25,002.94	239	\$104.61	295	1.2	\$84.76
X-RAY AND LAB	\$666.90	9	\$74.10	23	2.6	\$29.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$246.43	2	\$123.22	2	1.0	\$123.22
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,114.87	30	\$103.83	35	1.2	\$89.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$38,572.64	549 *	\$70.26			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

October 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

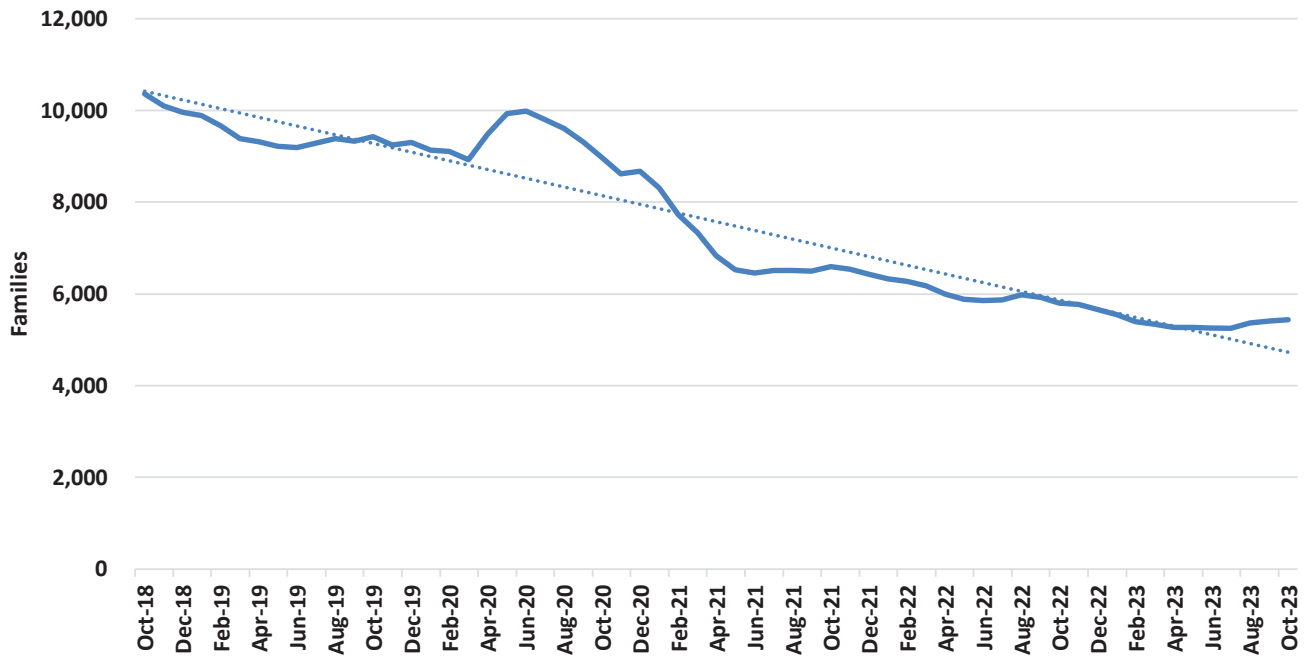


Figure 2
Temporary Assistance Payments

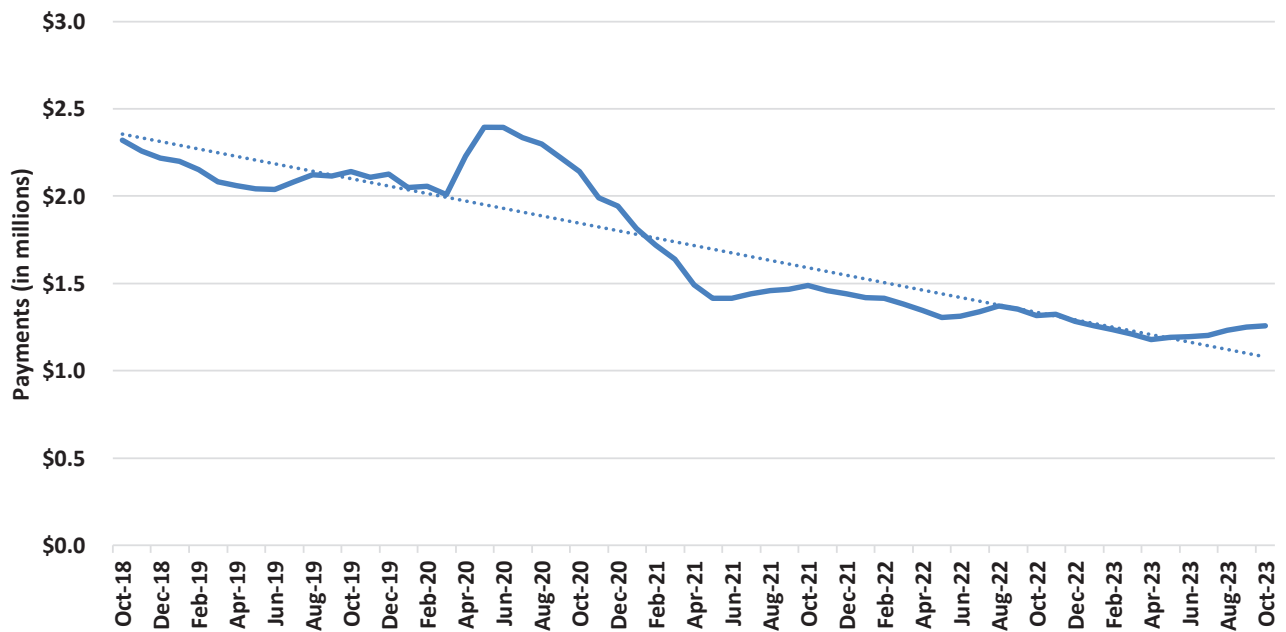


TABLE 1
TEMPORARY ASSISTANCE
OCTOBER 2023

	OCT-2023	SEP-2023	AUG-2023	OCT-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,821	1,771	2,046	1,638	2.8%	-11.0%	11.2%
APPLICATIONS APPROVED	531	491	535	482	8.1%	-0.7%	10.2%
APPLICATIONS REJECTED	1,209	1,153	1,167	992	4.9%	3.6%	21.9%
APPLICATIONS PENDING	1,116	1,154	1,154	1,161	-3.3%	-3.3%	-3.9%
AVERAGE DAYS TO PROCESS	28	26	24	25	5.5%	16.1%	11.2%
REVIEWS COMPLETED	363	394	395	550	-7.9%	-8.1%	-34.0%
REVIEWS OVERDUE	62	42	29	19	47.6%	113.8%	226.3%
CHILDREN ONLY							
FAMILIES	2,641	2,674	2,664	2,963	-1.2%	-0.9%	-10.9%
CHILDREN	4,644	4,707	4,706	5,210	-1.3%	-1.3%	-10.9%
PAYMENTS	\$521,607	\$525,425	\$522,834	\$579,281	-0.7%	-0.2%	-10.0%
ONE PARENT							
FAMILIES	2,645	2,578	2,547	2,667	2.6%	3.8%	-0.8%
CHILDREN	4,885	4,829	4,799	4,968	1.2%	1.8%	-1.7%
PARENTS/CARETAKERS	2,647	2,579	2,549	2,670	2.6%	3.8%	-0.9%
PERSONS	7,532	7,408	7,348	7,638	1.7%	2.5%	-1.4%
PAYMENTS	\$683,293	\$674,188	\$660,066	\$676,956	1.4%	3.5%	0.9%
TWO PARENTS							
FAMILIES	154	151	152	170	2.0%	1.3%	-9.4%
CHILDREN	385	369	386	455	4.3%	-0.3%	-15.4%
PARENTS/CARETAKERS	306	301	302	341	1.7%	1.3%	-10.3%
PERSONS	691	670	688	796	3.1%	0.4%	-13.2%
PAYMENTS	\$52,266	\$51,823	\$50,430	\$58,738	0.9%	3.6%	-11.0%
ALL							
TOTAL FAMILIES	5,440	5,403	5,363	5,800	0.7%	1.4%	-6.2%
TOTAL CHILDREN	9,914	9,905	9,891	10,633	0.1%	0.2%	-6.8%
TOTAL PARENTS/CARETAKERS	2,953	2,880	2,851	3,011	2.5%	3.6%	-1.9%
TOTAL PERSONS	12,867	12,785	12,742	13,644	0.6%	1.0%	-5.7%
TOTAL PAYMENTS	\$1,257,166	\$1,251,436	\$1,233,330	\$1,314,975	0.5%	1.9%	-4.4%
AVERAGE PER FAMILY	\$231.10	\$231.62	\$229.97	\$226.72	-0.2%	0.5%	1.9%
*** TEB							
APPLICATIONS APPROVED	60	44	48	53	36.4%	25.0%	13.2%
APPLICATIONS REJECTED	154	111	66	101	38.7%	133.3%	52.5%
FAMILIES	273	278	276	323	-1.8%	-1.1%	-15.5%
CHILDREN	540	535	537	637	0.9%	0.6%	-15.2%
PARENTS/CARETAKERS	265	268	263	317	-1.1%	0.8%	-16.4%
PERSONS	805	803	800	954	0.2%	0.6%	-15.6%
PAYMENTS	\$13,950	\$14,050	\$13,850	\$16,550	-0.7%	0.7%	-15.7%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,821	531	1,209	1,740
ADAIR	8	1	2	3
ANDREW	4	2	3	5
ATCHISON	2	0	1	1
AUDRAIN	7	0	5	5
BARRY	10	1	6	7
BARTON	6	1	2	3
BATES	6	0	6	6
BENTON	6	2	5	7
BOLLINGER	7	2	3	5
BOONE	40	14	26	40
BUCHANAN	51	17	33	50
BUTLER	18	3	14	17
CALDWELL	2	2	0	2
CALLAWAY	14	2	5	7
CAMDEN	14	5	6	11
CAPE GIRARDEAU	29	8	19	27
CARROLL	0	1	0	1
CARTER	4	1	1	2
CASS	22	4	12	16
CEDAR	5	0	1	1
CHARITON	1	1	1	2
CHRISTIAN	16	2	9	11
CLARK	5	1	3	4
CLAY	48	8	44	52
CLINTON	4	0	2	2
COLE	16	5	14	19
COOPER	4	0	0	0
CRAWFORD	5	0	5	5
DADE	4	0	0	0
DALLAS	4	3	3	6
DAVIESS	2	0	2	2
DE KALB	3	0	3	3
DENT	7	1	3	4
DOUGLAS	1	1	1	2
DUNKLIN	28	7	13	20
FRANKLIN	32	4	13	17
GASCONADE	3	1	2	3
GENTRY	0	0	0	0
GREENE	84	31	61	92
GRUNDY	2	2	0	2
HARRISON	5	0	3	3
HENRY	14	1	6	7
HICKORY	2	1	3	4
HOLT	0	0	0	0
HOWARD	2	2	1	3
HOWELL	17	5	7	12
IRON	4	0	1	1
JACKSON	273	99	164	263
JASPER	43	11	31	42
JEFFERSON	32	11	23	34
JOHNSON	11	4	12	16
KNOX	2	0	1	1
LACLEDE	13	6	10	16
LAFAYETTE	4	2	6	8
LAWRENCE	6	2	7	9
LEWIS	1	1	1	2
LINCOLN	8	4	9	13

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	1	0	1
LIVINGSTON	4	0	2	2
MACON	3	0	3	3
MADISON	2	0	1	1
MARIES	1	0	1	1
MARION	7	2	8	10
MCDONALD	11	1	3	4
MERCER	0	0	0	0
MILLER	5	2	1	3
MISSISSIPPI	14	4	5	9
MONITEAU	2	0	0	0
MONROE	1	0	2	2
MONTGOMERY	1	0	1	1
MORGAN	8	1	6	7
NEW MADRID	6	6	5	11
NEWTON	15	5	10	15
NODAWAY	3	0	3	3
OREGON	4	0	4	4
OSAGE	1	0	2	2
OZARK	3	1	2	3
PEMISCOT	19	5	10	15
PERRY	5	3	4	7
PETTIS	21	10	15	25
PHELPS	11	3	7	10
PIKE	8	0	2	2
PLATTE	23	6	20	26
POLK	10	2	11	13
PULASKI	10	2	3	5
PUTNAM	0	0	1	1
RALLS	2	1	1	2
RANDOLPH	7	1	6	7
RAY	5	2	4	6
REYNOLDS	3	0	1	1
RIPLEY	5	3	3	6
SALINE	9	0	3	3
SCHUYLER	1	0	0	0
SCOTLAND	1	0	1	1
SCOTT	29	12	14	26
SHANNON	4	4	2	6
SHELBY	2	0	2	2
ST CHARLES	38	6	32	38
ST CLAIR	2	1	3	4
ST FRANCOIS	31	8	23	31
ST LOUIS CITY	156	46	99	145
ST LOUIS COUNTY	274	92	198	290
STE GENEVIEVE	1	1	1	2
STODDARD	14	2	6	8
STONE	7	3	6	9
SULLIVAN	3	0	4	4
TANEY	20	0	15	15
TEXAS	4	5	4	9
VERNON	8	1	7	8
WARREN	6	1	3	4
WASHINGTON	13	4	7	11
WAYNE	3	1	5	6
WEBSTER	5	0	7	7
WORTH	0	0	0	0
WRIGHT	6	1	5	6
NOT AVAILABLE	0	0	1	1

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
OCTOBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,641	2,645	154	5,440	\$1,257,166	\$231.10	273	\$13,950
ADAIR	5	7	1	13	\$3,148	\$242.15	2	\$100
ANDREW	7	4	0	11	\$2,406	\$218.73	0	\$0
ATCHISON	0	0	0	0	\$0	\$0.00	0	\$0
AUDRAIN	11	17	0	28	\$6,574	\$234.79	1	\$50
BARRY	14	7	0	21	\$5,117	\$243.67	0	\$0
BARTON	4	4	0	8	\$1,605	\$200.63	0	\$0
BATES	7	1	1	9	\$2,273	\$252.56	0	\$0
BENTON	13	4	1	18	\$3,816	\$212.00	0	\$0
BOLLINGER	4	7	0	11	\$2,285	\$207.73	0	\$0
BOONE	76	67	6	149	\$33,625	\$225.67	15	\$750
BUCHANAN	73	45	6	124	\$28,526	\$230.05	5	\$250
BUTLER	44	36	2	82	\$18,477	\$225.33	5	\$250
CALDWELL	3	4	0	7	\$2,079	\$297.00	0	\$0
CALLAWAY	22	21	0	43	\$9,577	\$222.72	2	\$100
CAMDEN	15	7	0	22	\$5,584	\$253.82	1	\$50
CAPE GIRARDEAU	35	25	2	62	\$14,324	\$231.03	6	\$350
CARROLL	6	1	0	7	\$1,364	\$194.86	1	\$50
CARTER	2	2	0	4	\$1,239	\$309.75	0	\$0
CASS	17	18	2	37	\$7,746	\$209.35	3	\$150
CEDAR	8	6	0	14	\$3,068	\$219.14	1	\$50
CHARITON	3	1	0	4	\$856	\$214.00	0	\$0
CHRISTIAN	25	19	4	48	\$10,939	\$227.90	0	\$0
CLARK	0	2	0	2	\$556	\$278.00	0	\$0
CLAY	43	85	8	136	\$34,851	\$256.26	5	\$250
CLINTON	6	4	0	10	\$2,069	\$206.90	0	\$0
COLE	41	27	3	71	\$17,466	\$246.00	4	\$200
COOPER	3	3	0	6	\$1,458	\$243.00	1	\$50
CRAWFORD	21	7	1	29	\$5,672	\$195.59	2	\$100
DADE	4	2	0	6	\$1,364	\$227.33	0	\$0
DALLAS	7	9	0	16	\$3,680	\$230.00	0	\$0
DAVISS	1	3	0	4	\$1,218	\$304.50	1	\$50
DE KALB	3	1	0	4	\$740	\$185.00	0	\$0
DENT	11	3	1	15	\$2,418	\$161.20	0	\$0
DOUGLAS	8	6	1	15	\$3,849	\$256.60	0	\$0
DUNKLIN	62	45	0	107	\$23,903	\$223.39	3	\$150
FRANKLIN	38	21	3	62	\$12,845	\$207.18	1	\$50
GASCONADE	7	2	0	9	\$1,857	\$206.33	0	\$0
GENTRY	1	2	0	3	\$487	\$162.33	0	\$0
GREENE	108	135	17	260	\$64,536	\$248.22	13	\$650
GRUNDY	3	4	0	7	\$1,486	\$212.29	0	\$0
HARRISON	8	4	0	12	\$2,650	\$220.83	1	\$50
HENRY	13	7	1	21	\$4,435	\$211.19	0	\$0
HICKORY	4	7	1	12	\$3,041	\$253.42	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	4	6	0	10	\$2,249	\$224.90	1	\$50
HOWELL	27	20	2	49	\$10,642	\$217.18	3	\$150
IRON	2	5	1	8	\$1,989	\$248.63	2	\$100
JACKSON	332	531	30	893	\$215,064	\$240.83	38	\$1,900
JASPER	73	69	7	149	\$35,159	\$235.97	4	\$200
JEFFERSON	40	44	4	88	\$20,529	\$233.28	1	\$50
JOHNSON	17	21	1	39	\$7,965	\$204.23	2	\$100
KNOX	0	4	0	4	\$949	\$237.25	0	\$0
LACLEDE	28	13	2	43	\$9,892	\$230.05	2	\$100
LAFAYETTE	12	9	0	21	\$4,776	\$227.43	0	\$0
LAWRENCE	12	16	1	29	\$7,220	\$248.97	1	\$50
LEWIS	3	2	0	5	\$1,122	\$224.40	0	\$0
LINCOLN	20	19	1	40	\$9,853	\$246.33	1	\$50

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
OCTOBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	2	0	6	\$1,055	\$175.83	0	\$0
LIVINGSTON	3	1	1	5	\$996	\$199.20	0	\$0
MACON	2	0	0	2	\$401	\$200.50	0	\$0
MADISON	11	6	0	17	\$3,901	\$229.47	1	\$50
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	15	1	31	\$7,354	\$237.23	2	\$100
MCDONALD	12	10	2	24	\$6,850	\$285.42	0	\$0
MERCER	0	1	0	1	\$265	\$265.00	0	\$0
MILLER	14	9	1	24	\$6,381	\$265.88	1	\$50
MISSISSIPPI	17	12	0	29	\$6,645	\$229.14	2	\$100
MONITEAU	2	2	0	4	\$892	\$223.00	0	\$0
MONROE	3	0	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	1	0	4	\$936	\$234.00	1	\$50
MORGAN	11	2	0	13	\$2,992	\$230.15	0	\$0
NEW MADRID	14	13	0	27	\$5,546	\$205.41	1	\$50
NEWTON	22	15	0	37	\$8,022	\$216.81	3	\$150
NODAWAY	3	1	0	4	\$642	\$160.50	0	\$0
OREGON	6	5	0	11	\$2,298	\$208.91	1	\$50
OSAGE	1	2	0	3	\$564	\$188.00	0	\$0
OZARK	7	7	0	14	\$3,085	\$220.36	0	\$0
PEMISCOT	32	34	0	66	\$15,265	\$231.29	2	\$100
PERRY	7	6	0	13	\$2,682	\$206.31	2	\$100
PETTIS	37	28	3	68	\$17,644	\$259.47	4	\$200
PHELPS	26	19	0	45	\$9,291	\$206.47	2	\$100
PIKE	7	3	0	10	\$2,116	\$211.60	0	\$0
PLATTE	10	21	1	32	\$8,452	\$264.13	2	\$150
POLK	11	3	0	14	\$2,912	\$208.00	3	\$200
PULASKI	19	22	2	43	\$9,566	\$222.47	1	\$50
PUTNAM	2	3	0	5	\$984	\$196.80	0	\$0
RALLS	2	4	1	7	\$1,966	\$280.86	1	\$50
RANDOLPH	11	11	2	24	\$5,408	\$225.33	1	\$50
RAY	10	8	0	18	\$3,944	\$219.11	0	\$0
REYNOLDS	5	2	0	7	\$1,794	\$256.29	1	\$50
RIPLEY	7	12	1	20	\$4,395	\$219.75	0	\$0
SALINE	28	4	1	33	\$7,041	\$213.36	2	\$100
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	50	31	0	81	\$18,142	\$223.98	5	\$250
SHANNON	9	2	0	11	\$2,328	\$211.64	0	\$0
SHELBY	1	2	0	3	\$941	\$313.67	0	\$0
ST CHARLES	50	35	2	87	\$17,492	\$201.06	8	\$400
ST CLAIR	6	2	0	8	\$1,675	\$209.38	0	\$0
ST FRANCOIS	56	32	1	89	\$19,164	\$215.33	3	\$150
ST LOUIS CITY	293	275	11	579	\$131,701	\$227.46	29	\$1,450
ST LOUIS COUNTY	343	401	9	753	\$169,086	\$224.55	58	\$3,000
STE GENEVIEVE	3	3	0	6	\$1,276	\$212.67	1	\$50
STODDARD	8	22	0	30	\$7,039	\$234.63	1	\$50
STONE	7	10	0	17	\$4,246	\$249.76	0	\$0
SULLIVAN	2	0	0	2	\$478	\$239.00	0	\$0
TANEY	10	16	2	28	\$6,957	\$248.46	0	\$0
TEXAS	10	10	2	22	\$5,027	\$228.50	0	\$0
VERNON	13	8	0	21	\$4,393	\$209.19	0	\$0
WARREN	13	12	0	25	\$5,875	\$235.00	2	\$150
WASHINGTON	22	12	0	34	\$7,355	\$216.32	1	\$50
WAYNE	5	6	0	11	\$2,544	\$231.27	1	\$50
WEBSTER	7	13	0	20	\$4,933	\$246.65	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	7	15	0	22	\$5,604	\$254.73	1	\$50
NOT AVAILABLE	3	12	0	15	\$4,205	\$280.33	1	\$50

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
OCTOBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,440	9,914	2,953	12,867	273	540	265	805	13,672
ADAIR	13	22	9	31	2	7	1	8	39
ANDREW	11	18	4	22	0	0	0	0	22
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	28	53	17	70	1	2	1	3	73
BARRY	21	37	7	44	0	0	0	0	44
BARTON	8	13	4	17	0	0	0	0	17
BATES	9	20	3	23	0	0	0	0	23
BENTON	18	36	6	42	0	0	0	0	42
BOLLINGER	11	15	7	22	0	0	0	0	22
BOONE	149	264	78	342	15	34	15	49	391
BUCHANAN	124	245	57	302	5	13	4	17	319
BUTLER	82	151	40	191	5	7	5	12	203
CALDWELL	7	16	4	20	0	0	0	0	20
CALLAWAY	43	80	21	101	2	2	1	3	104
CAMDEN	22	42	7	49	1	3	2	5	54
CAPE GIRARDEAU	62	114	30	144	6	11	6	17	161
CARROLL	7	12	1	13	1	1	1	2	15
CARTER	4	12	2	14	0	0	0	0	14
CASS	37	53	22	75	3	4	3	7	82
CEDAR	14	22	6	28	1	2	1	3	31
CHARITON	4	7	1	8	0	0	0	0	8
CHRISTIAN	48	87	27	114	0	0	0	0	114
CLARK	2	4	2	6	0	0	0	0	6
CLAY	136	253	101	354	5	8	5	13	367
CLINTON	10	15	4	19	0	0	0	0	19
COLE	71	146	33	179	4	6	4	10	189
COOPER	6	12	3	15	1	2	1	3	18
CRAWFORD	29	43	9	52	2	3	2	5	57
DADE	6	10	2	12	0	0	0	0	12
DALLAS	16	26	9	35	0	0	0	0	35
DAVIESS	4	8	3	11	1	2	1	3	14
DE KALB	4	5	1	6	0	0	0	0	6
DENT	15	24	5	29	0	0	0	0	29
DOUGLAS	15	34	8	42	0	0	0	0	42
DUNKLIN	107	205	45	250	3	7	3	10	260
FRANKLIN	62	101	27	128	1	2	1	3	131
GASCONADE	9	16	2	18	0	0	0	0	18
GENTRY	3	3	2	5	0	0	0	0	5
GREENE	260	488	168	656	13	21	12	33	689
GRUNDY	7	10	4	14	0	0	0	0	14
HARRISON	12	21	4	25	1	1	1	2	27
HENRY	21	35	9	44	0	0	0	0	44
HICKORY	12	19	9	28	0	0	0	0	28
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	10	17	6	23	1	1	1	2	25
HOWELL	49	96	24	120	3	7	3	10	130
IRON	8	13	7	20	2	2	2	4	24
JACKSON	893	1,718	592	2,310	38	82	37	119	2,429
JASPER	149	276	83	359	4	5	4	9	368
JEFFERSON	88	147	52	199	1	1	1	2	201
JOHNSON	39	63	23	86	2	3	2	5	91
KNOX	4	8	4	12	0	0	0	0	12
LACLEDE	43	77	17	94	2	4	2	6	100
LAFAYETTE	21	41	9	50	0	0	0	0	50
LAWRENCE	29	59	18	77	1	2	1	3	80
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	40	77	21	98	1	2	1	3	101

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
OCTOBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	5	8	3	11	0	0	0	0	11
MACON	2	4	0	4	0	0	0	0	4
MADISON	17	36	6	42	1	3	1	4	46
MARIES	1	3	0	3	0	0	0	0	3
MARION	31	53	17	70	2	3	1	4	74
MCDONALD	24	63	14	77	0	0	0	0	77
MERCER	1	2	1	3	0	0	0	0	3
MILLER	24	47	11	58	1	1	1	2	60
MISSISSIPPI	29	54	12	66	2	8	2	10	76
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	3	5	0	5	0	0	0	0	5
MONTGOMERY	4	7	1	8	1	1	0	1	9
MORGAN	13	27	2	29	0	0	0	0	29
NEW MADRID	27	43	13	56	1	3	1	4	60
NEWTON	37	57	15	72	3	4	3	7	79
NODAWAY	4	4	1	5	0	0	0	0	5
OREGON	11	15	5	20	1	1	1	2	22
OSAGE	3	6	2	8	0	0	0	0	8
OZARK	14	22	7	29	0	0	0	0	29
PEMISCOT	66	116	34	150	2	5	2	7	157
PERRY	13	19	6	25	2	3	2	5	30
PETTIS	68	146	34	180	4	9	4	13	193
PHELPS	45	69	19	88	2	4	2	6	94
PIKE	10	19	3	22	0	0	0	0	22
PLATTE	32	59	23	82	2	2	2	4	86
POLK	14	23	3	26	3	8	3	11	37
PULASKI	43	60	26	86	1	4	1	5	91
PUTNAM	5	7	3	10	0	0	0	0	10
RALLS	7	14	6	20	1	1	1	2	22
RANDOLPH	24	38	15	53	1	1	1	2	55
RAY	18	27	8	35	0	0	0	0	35
REYNOLDS	7	11	2	13	1	3	1	4	17
RIPLEY	20	34	14	48	0	0	0	0	48
SALINE	33	63	6	69	2	5	2	7	76
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	81	147	31	178	5	8	3	11	189
SHANNON	11	17	2	19	0	0	0	0	19
SHELBY	3	11	2	13	0	0	0	0	13
ST CHARLES	87	143	39	182	8	15	8	23	205
ST CLAIR	8	14	2	16	0	0	0	0	16
ST FRANCOIS	89	150	34	184	3	8	3	11	195
ST LOUIS CITY	579	1,095	297	1,392	29	52	29	81	1,473
ST LOUIS COUNTY	753	1,323	419	1,742	58	122	58	180	1,922
STE GENEVIEVE	6	9	3	12	1	1	1	2	14
STODDARD	30	48	22	70	1	2	1	3	73
STONE	17	35	10	45	0	0	0	0	45
SULLIVAN	2	5	0	5	0	0	0	0	5
TANEY	28	50	20	70	0	0	0	0	70
TEXAS	22	35	14	49	0	0	0	0	49
VERNON	21	34	8	42	0	0	0	0	42
WARREN	25	39	12	51	2	3	2	5	56
WASHINGTON	34	57	12	69	1	3	1	4	73
WAYNE	11	16	6	22	1	3	1	4	26
WEBSTER	20	37	13	50	1	4	1	5	55
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	22	38	15	53	1	2	1	3	56
NOT AVAILABLE	15	32	12	44	1	1	1	2	46

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF OCTOBER 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	351	8	44	10	0	159	132	33
ADAIR	3	0	0	0	0	2	2	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	1	0	0	0	0	0	1	0
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	14	0	1	0	0	8	2	4
BUCHANAN	7	0	0	0	0	3	4	0
BUTLER	3	0	3	0	0	0	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	3	0	1	0	0	2	1	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	6	0	1	0	0	4	1	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	0	0	0	0	0	0	0	0
CEDAR	2	0	0	0	0	0	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	1	0	0	0	0	1	0	0
CLARK	1	0	0	0	0	1	0	0
CLAY	22	2	2	0	0	6	12	1
CLINTON	0	0	0	0	0	0	0	0
COLE	5	0	2	0	0	3	0	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	2	0	0	0	0	2	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	4	0	0	0	0	3	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	14	0	3	0	0	7	5	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	1	0	0	0	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	4	0	0	0	0	1	3	0
IRON	2	0	0	0	0	0	2	0
JACKSON	97	1	6	8	0	36	50	2
JASPER	13	0	0	0	0	5	4	4
JEFFERSON	2	0	0	0	0	1	1	0
JOHNSON	4	0	2	0	0	2	1	0
KNOX	1	0	0	0	0	1	0	1
LACLEDE	5	0	0	0	0	4	1	1
LAFAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	3	0	0	0	0	0	1	2
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	2	0	0	0	0	2	0	1

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF OCTOBER 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	1	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	1	0	0	0	0	0	1	0
MCDONALD	0	0	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	1	0	1	0	0	1	0	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	0	0	0	0	0	0	0	0
NEWTON	5	0	0	0	0	1	3	1
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	3	0	0	0	0	2	2	1
PERRY	1	0	0	0	0	1	0	0
PETTIS	15	1	6	0	0	8	5	0
PHELPS	4	1	0	0	0	1	1	2
PIKE	0	0	0	0	0	0	0	0
PLATTE	7	1	0	0	0	5	1	0
POLK	0	0	0	0	0	0	0	0
PULASKI	4	0	1	0	0	2	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	2	0	0	0	0	1	1	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	0	0	1
RIPLEY	0	0	0	0	0	0	0	0
SALINE	2	0	0	0	0	0	0	2
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	3	0	0	0	0	2	1	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	1	0	0	0	0	0	1	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	6	0	0	1	0	5	1	0
ST LOUIS CITY	9	0	1	0	0	3	3	2
ST LOUIS COUNTY	36	1	8	1	0	13	9	5
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	3	0	0	0	0	4	0	0
STONE	1	0	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	2	0	0	0	0	0
TEXAS	3	0	0	0	0	3	0	1
VERNON	3	0	1	0	0	4	0	0
WARREN	1	1	0	0	0	0	0	0
WASHINGTON	2	0	0	0	0	2	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	2	0	0	0	0	1	0	1

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
OCTOBER 2023

	Oct-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	26	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	51	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	7	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	5	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	49	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

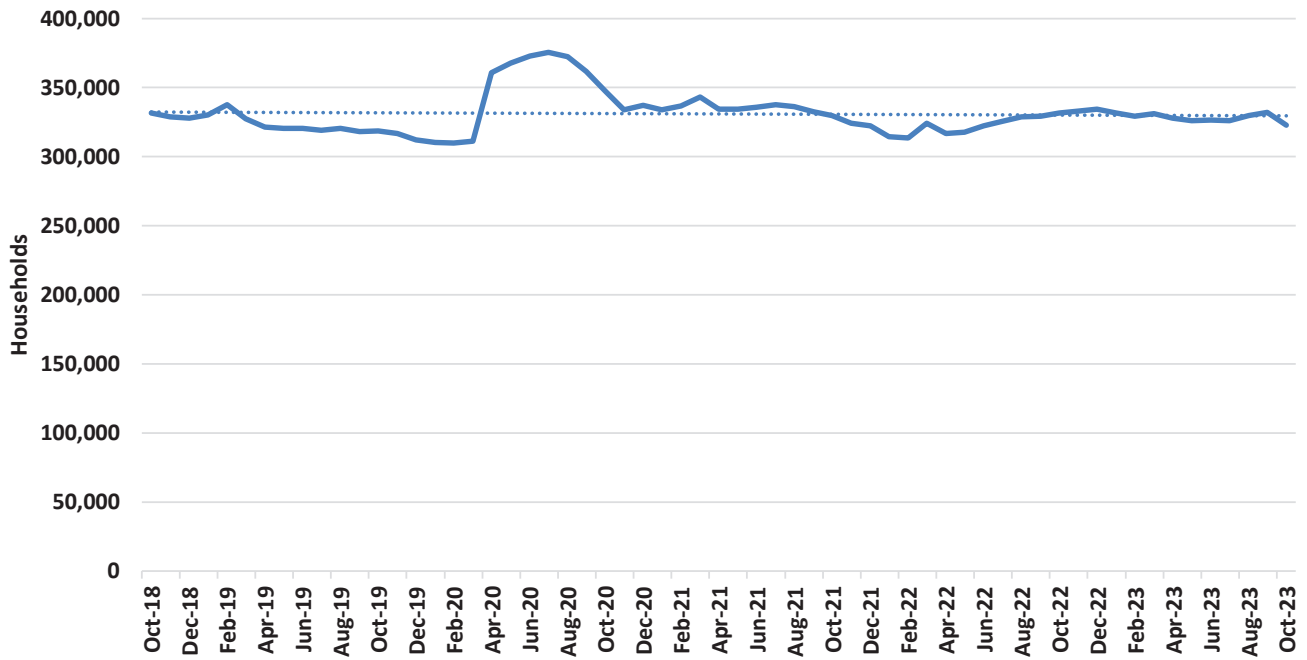


Figure 4
SNAP Benefits

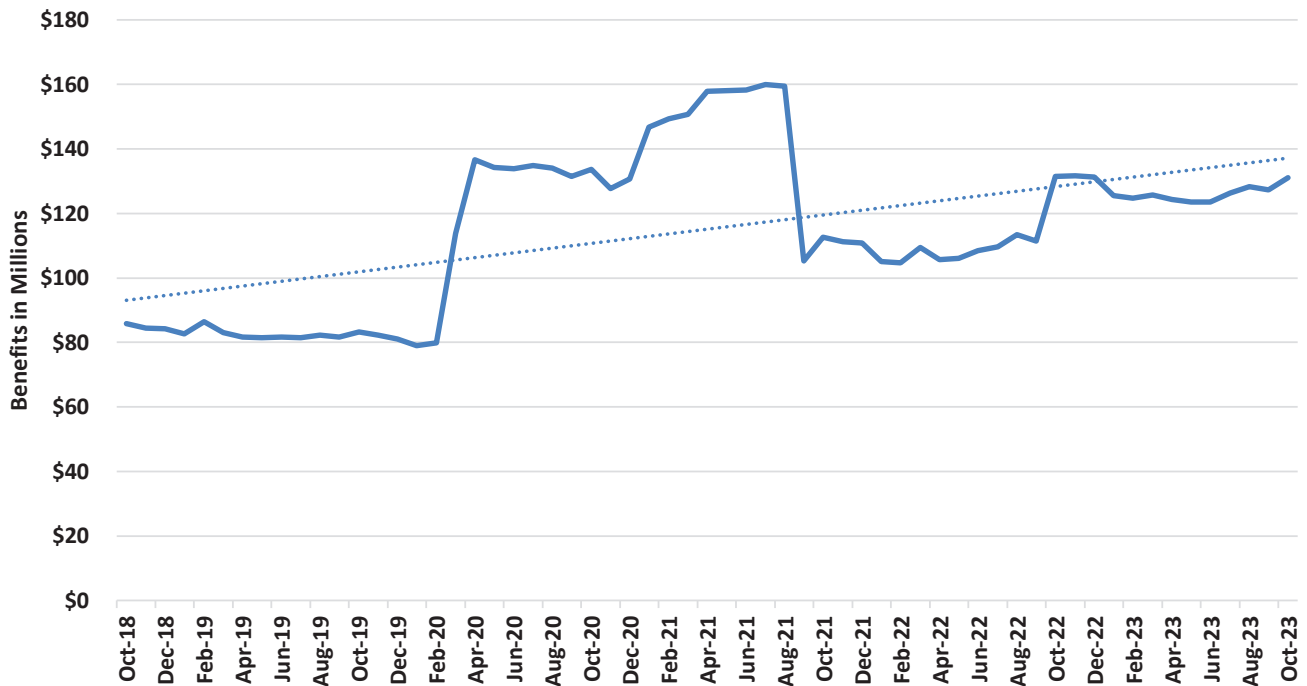


TABLE 7
SNAP PROGRAM PARTICIPATION
OCTOBER 2023

	Oct-2023	Sep-2023	Aug-2023	Oct-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	56,827	54,111	55,521	54,076	5.0%	2.4%	5.1%
APPLICATIONS APPROVED	35,595	32,327	34,228	35,206	10.1%	4.0%	1.1%
APPLICATIONS REJECTED	22,021	16,792	19,292	17,069	31.1%	14.1%	29.0%
APPLICATIONS EXPEDITED	15,640	12,072	14,465	13,412	29.6%	8.1%	16.6%
AVERAGE DAYS TO PROCESS	17	15	15	14	9.6%	9.5%	22.1%
HOUSEHOLDS RECEIVING	322,638	332,154	329,896	331,637	-2.9%	-2.2%	-2.7%
PERSONS RECEIVING	654,283	667,577	663,724	673,306	-2.0%	-1.4%	-2.8%
CHILDREN	272,709	272,814	271,208	277,658	0.0%	0.6%	-1.8%
DISABLED	89,526	90,472	90,467	96,704	-1.0%	-1.0%	-7.4%
ADULTS AGES 18-59	206,959	219,459	217,520	214,087	-5.7%	-4.9%	-3.3%
ADULTS AGE 60+	85,089	84,832	84,529	84,857	0.3%	0.7%	0.3%
TOTAL BENEFITS ISSUED	\$131,007,038	\$127,327,145	\$128,306,921	\$131,410,666	2.9%	2.1%	-0.3%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$406.05	\$383.34	\$388.93	\$396.25	5.9%	4.4%	2.5%
PER PERSON	\$200.23	\$190.73	\$193.31	\$195.17	5.0%	3.6%	2.6%

TABLE 8
SNAP APPLICATIONS
OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	56,827	35,595	22,021	57,616	15,640
ADAIR	246	143	105	248	64
ANDREW	90	49	38	87	14
ATCHISON	28	21	13	34	7
AUDRAIN	206	117	72	189	44
BARRY	355	225	141	366	83
BARTON	118	70	49	119	23
BATES	129	83	50	133	29
BENTON	169	110	76	186	49
BOLLINGER	116	83	51	134	30
BOONE	1,363	801	548	1,349	371
BUCHANAN	1,120	724	408	1,132	348
BUTLER	697	413	286	699	186
CALDWELL	62	33	29	62	17
CALLAWAY	314	183	139	322	85
CAMDEN	291	184	101	285	70
CAPE GIRARDEAU	766	467	310	777	221
CARROLL	67	40	29	69	16
CARTER	72	52	27	79	14
CASS	606	349	267	616	143
CEDAR	145	95	52	147	32
CHARITON	41	25	16	41	11
CHRISTIAN	490	281	208	489	102
CLARK	44	33	24	57	11
CLAY	1,514	843	635	1,478	387
CLINTON	116	65	68	133	30
COLE	579	341	236	577	149
COOPER	115	61	47	108	19
CRAWFORD	283	166	127	293	62
DADE	53	32	30	62	9
DALLAS	157	101	55	156	34
DAVIESS	56	33	15	48	5
DE KALB	64	37	30	67	16
DENT	141	96	57	153	36
DOUGLAS	110	78	28	106	26
DUNKLIN	587	415	200	615	168
FRANKLIN	813	452	312	764	184
GASCONADE	95	59	31	90	21
GENTRY	26	21	16	37	4
GREENE	2,924	1,740	1,253	2,993	784
GRUNDY	82	45	33	78	14
HARRISON	62	37	15	52	11
HENRY	263	182	106	288	58
HICKORY	61	44	22	66	10
HOLT	28	19	8	27	1
HOWARD	80	40	32	72	16
HOWELL	440	279	172	451	84
IRON	130	77	48	125	28
JACKSON	8,877	5,521	3,303	8,824	2,833
JASPER	1,466	904	565	1,469	361
JEFFERSON	1,394	856	551	1,407	300
JOHNSON	373	210	166	376	81
KNOX	28	19	14	33	7
LACLEDE	405	253	140	393	86
LAFAYETTE	227	137	91	228	58
LAWRENCE	365	231	165	396	91
LEWIS	65	39	26	65	9
LINCOLN	434	244	166	410	113
LINN	104	50	43	93	21
LIVINGSTON	105	55	54	109	15

TABLE 8
SNAP APPLICATIONS
OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	123	71	46	117	29
MADISON	154	84	67	151	29
MARIES	49	23	25	48	9
MARION	293	169	133	302	70
MCDONALD	250	169	80	249	65
MERCER	11	7	9	16	5
MILLER	230	138	75	213	57
MISSISSIPPI	237	144	103	247	61
MONITEAU	72	40	35	75	9
MONROE	62	35	27	62	11
MONTGOMERY	85	60	28	88	17
MORGAN	187	113	74	187	48
NEW MADRID	266	177	89	266	63
NEWTON	559	340	218	558	121
NODAWAY	113	56	52	108	17
OREGON	134	99	47	146	28
OSAGE	56	32	35	67	13
OZARK	97	74	35	109	19
PEMISCOT	359	240	151	391	101
PERRY	114	60	55	115	22
PETTIS	430	278	178	456	115
PHELPS	445	247	148	395	103
PIKE	128	79	67	146	27
PLATTE	441	261	200	461	127
POLK	270	174	117	291	64
PULASKI	395	223	138	361	99
PUTNAM	21	13	14	27	4
RALLS	47	31	23	54	12
RANDOLPH	266	148	109	257	55
RAY	162	110	72	182	38
REYNOLDS	110	61	29	90	18
RIPLEY	198	151	55	206	44
SALINE	238	160	91	251	50
SCHUYLER	28	20	14	34	6
SCOTLAND	21	12	12	24	3
SCOTT	605	380	216	596	144
SHANNON	106	85	35	120	26
SHELBY	26	18	18	36	4
ST CHARLES	1,329	825	570	1,395	357
ST CLAIR	74	51	36	87	18
ST FRANCOIS	844	529	314	843	222
ST LOUIS CITY	5,413	3,614	1,897	5,511	1,849
ST LOUIS COUNTY	8,589	5,679	3,177	8,856	2,643
STE GENEVIEVE	90	50	44	94	16
STODDARD	359	233	147	380	85
STONE	209	129	93	222	48
SULLIVAN	43	38	18	56	19
TANEY	649	395	260	655	157
TEXAS	236	161	90	251	42
VERNON	254	152	95	247	73
WARREN	222	137	87	224	56
WASHINGTON	358	240	111	351	100
WAYNE	151	106	60	166	31
WEBSTER	251	170	112	282	44
WORTH	6	3	2	5	0
WRIGHT	191	126	88	214	39
NOT AVAILABLE	14	12	1	13	7

TABLE 9
SNAP PARTICIPATION
OCTOBER 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	322,638	654,283	131,007,038	\$406.05	\$200.23
ADAIR	1,337	2,578	\$491,865	\$367.89	\$190.79
ANDREW	463	1,033	\$197,744	\$427.09	\$191.43
ATCHISON	173	387	\$72,537	\$419.29	\$187.43
AUDRAIN	1,280	2,672	\$517,757	\$404.50	\$193.77
BARRY	2,212	4,820	\$914,836	\$413.58	\$189.80
BARTON	661	1,408	\$265,019	\$400.94	\$188.22
BATES	752	1,506	\$286,380	\$380.82	\$190.16
BENTON	1,213	2,321	\$448,484	\$369.73	\$193.23
BOLLINGER	803	1,758	\$326,900	\$407.10	\$185.95
BOONE	7,469	15,121	\$3,059,746	\$409.66	\$202.35
BUCHANAN	6,361	12,743	\$2,565,239	\$403.28	\$201.31
BUTLER	4,345	8,534	\$1,640,053	\$377.46	\$192.18
CALDWELL	336	692	\$128,698	\$383.03	\$185.98
CALLAWAY	1,768	3,709	\$722,084	\$408.42	\$194.68
CAMDEN	1,628	3,335	\$647,174	\$397.53	\$194.06
CAPE GIRARDEAU	4,347	8,717	\$1,749,887	\$402.55	\$200.74
CARROLL	370	723	\$131,252	\$354.73	\$181.54
CARTER	492	1,131	\$206,054	\$418.81	\$182.19
CASS	3,215	6,883	\$1,376,356	\$428.10	\$199.96
CEDAR	922	1,853	\$341,558	\$370.45	\$184.33
CHARITON	261	546	\$95,087	\$364.32	\$174.15
CHRISTIAN	2,648	5,949	\$1,159,680	\$437.95	\$194.94
CLARK	295	675	\$124,156	\$420.87	\$183.93
CLAY	7,206	15,440	\$3,135,278	\$435.09	\$203.06
CLINTON	611	1,325	\$255,953	\$418.91	\$193.17
COLE	3,352	7,072	\$1,410,257	\$420.72	\$199.41
COOPER	663	1,256	\$234,104	\$353.10	\$186.39
CRAWFORD	1,506	3,053	\$577,596	\$383.53	\$189.19
DADE	375	753	\$132,738	\$353.97	\$176.28
DALLAS	1,001	2,139	\$402,025	\$401.62	\$187.95
DAVIESS	320	722	\$129,339	\$404.18	\$179.14
DE KALB	334	616	\$113,346	\$339.36	\$184.00
DENT	1,147	2,281	\$423,466	\$369.19	\$185.65
DOUGLAS	834	1,822	\$332,168	\$398.28	\$182.31
DUNKLIN	3,765	7,609	\$1,487,819	\$395.17	\$195.53
FRANKLIN	4,068	8,362	\$1,629,598	\$400.59	\$194.88
GASCONADE	552	1,154	\$205,113	\$371.58	\$177.74
GENTRY	227	489	\$83,469	\$367.71	\$170.69
GREENE	15,932	31,143	\$6,247,057	\$392.11	\$200.59
GRUNDY	524	1,135	\$196,019	\$374.08	\$172.70
HARRISON	437	929	\$163,967	\$375.21	\$176.50
HENRY	1,525	2,892	\$557,610	\$365.65	\$192.81
HICKORY	540	1,108	\$204,263	\$378.26	\$184.35
HOLT	149	325	\$56,018	\$375.96	\$172.36
HOWARD	363	762	\$138,942	\$382.76	\$182.34
HOWELL	3,377	7,186	\$1,309,794	\$387.86	\$182.27
IRON	880	1,738	\$332,393	\$377.72	\$191.25
JACKSON	45,553	92,941	\$19,420,721	\$426.33	\$208.96
JASPER	8,280	17,103	\$3,359,678	\$405.76	\$196.44
JEFFERSON	7,995	16,592	\$3,344,563	\$418.33	\$201.58
JOHNSON	1,729	3,578	\$716,322	\$414.30	\$200.20
KNOX	145	297	\$53,441	\$368.56	\$179.94
LACLEDE	2,440	5,446	\$1,041,514	\$426.85	\$191.24
LAFAYETTE	1,361	2,778	\$533,449	\$391.95	\$192.03
LAWRENCE	2,151	4,733	\$904,372	\$420.44	\$191.08
LEWIS	345	724	\$131,587	\$381.41	\$181.75
LINCOLN	2,355	5,069	\$1,013,183	\$430.23	\$199.88
LINN	648	1,287	\$232,242	\$358.40	\$180.45
LIVINGSTON	657	1,274	\$234,708	\$357.24	\$184.23

TABLE 9
SNAP PARTICIPATION
OCTOBER 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	620	1,228	\$223,583	\$360.62	\$182.07
MADISON	942	1,798	\$325,538	\$345.58	\$181.06
MARIES	315	603	\$112,626	\$357.54	\$186.78
MARION	1,808	3,524	\$686,193	\$379.53	\$194.72
MCDONALD	1,334	3,142	\$609,632	\$457.00	\$194.03
MERCER	115	234	\$42,321	\$368.01	\$180.86
MILLER	1,341	2,856	\$548,412	\$408.96	\$192.02
MISSISSIPPI	1,403	2,690	\$526,673	\$375.39	\$195.79
MONITEAU	440	1,017	\$186,683	\$424.28	\$183.56
MONROE	389	781	\$146,860	\$377.53	\$188.04
MONTGOMERY	548	1,050	\$199,627	\$364.28	\$190.12
MORGAN	1,250	2,630	\$488,935	\$391.15	\$185.91
NEW MADRID	1,619	3,151	\$610,119	\$376.85	\$193.63
NEWTON	3,028	6,802	\$1,298,018	\$428.67	\$190.83
NODAWAY	586	1,151	\$202,694	\$345.89	\$176.10
OREGON	1,109	2,217	\$401,662	\$362.18	\$181.17
OSAGE	284	586	\$111,596	\$392.94	\$190.44
OZARK	697	1,431	\$274,436	\$393.74	\$191.78
PEMISCOT	2,242	4,491	\$890,022	\$396.98	\$198.18
PERRY	682	1,394	\$266,510	\$390.78	\$191.18
PETTIS	2,685	5,918	\$1,161,867	\$432.73	\$196.33
PHELPS	2,495	4,753	\$919,342	\$368.47	\$193.42
PIKE	878	1,849	\$336,644	\$383.42	\$182.07
PLATTE	1,927	4,359	\$912,057	\$473.30	\$209.24
POLK	1,703	3,505	\$672,967	\$395.17	\$192.00
PULASKI	2,197	4,827	\$939,575	\$427.66	\$194.65
PUTNAM	196	382	\$65,012	\$331.69	\$170.19
RALLS	366	800	\$147,575	\$403.21	\$184.47
RANDOLPH	1,606	3,210	\$621,621	\$387.06	\$193.65
RAY	913	1,968	\$382,956	\$419.45	\$194.59
REYNOLDS	588	1,115	\$205,504	\$349.50	\$184.31
RIPLEY	1,354	2,740	\$515,557	\$380.77	\$188.16
SALINE	1,277	2,660	\$496,458	\$388.77	\$186.64
SCHUYLER	182	351	\$64,992	\$357.10	\$185.16
SCOTLAND	145	282	\$50,008	\$344.88	\$177.33
SCOTT	3,552	7,091	\$1,376,639	\$387.57	\$194.14
SHANNON	773	1,645	\$307,919	\$398.34	\$187.18
SHELBY	241	510	\$91,667	\$380.36	\$179.74
ST CHARLES	7,235	14,894	\$3,039,749	\$420.15	\$204.09
ST CLAIR	640	1,256	\$240,394	\$375.62	\$191.40
ST FRANCOIS	5,447	10,586	\$2,064,264	\$378.97	\$195.00
ST LOUIS CITY	32,621	57,964	\$12,181,038	\$373.41	\$210.15
ST LOUIS COUNTY	47,746	98,653	\$20,588,736	\$431.21	\$208.70
STE GENEVIEVE	568	1,167	\$217,847	\$383.53	\$186.67
STODDARD	2,202	4,218	\$805,361	\$365.74	\$190.93
STONE	1,227	2,705	\$519,107	\$423.07	\$191.91
SULLIVAN	317	680	\$134,725	\$425.00	\$198.12
TANEY	3,245	6,544	\$1,263,265	\$389.30	\$193.04
TEXAS	1,529	3,188	\$597,061	\$390.49	\$187.28
VERNON	1,411	2,789	\$540,707	\$383.21	\$193.87
WARREN	1,340	2,759	\$554,855	\$414.07	\$201.11
WASHINGTON	2,230	4,427	\$861,167	\$386.17	\$194.53
WAYNE	1,140	2,250	\$417,214	\$365.98	\$185.43
WEBSTER	1,614	3,747	\$701,792	\$434.82	\$187.29
WORTH	76	158	\$27,926	\$367.45	\$176.75
WRIGHT	1,416	3,031	\$558,179	\$394.19	\$184.16
NOT AVAILABLE	106	299	\$60,493	\$570.69	\$202.32

**TABLE 10
SNAP PERSONS
OCTOBER 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,709	89,526	206,959	85,089	654,283
ADAIR	968	449	839	322	2,578
ANDREW	466	128	307	132	1,033
ATCHISON	161	49	119	58	387
AUDRAIN	1,143	438	777	314	2,672
BARRY	1,993	613	1,532	682	4,820
BARTON	568	191	455	194	1,408
BATES	584	203	472	247	1,506
BENTON	840	371	673	437	2,321
BOLLINGER	723	245	546	244	1,758
BOONE	6,430	2,352	4,656	1,683	15,121
BUCHANAN	5,302	1,816	4,135	1,490	12,743
BUTLER	3,253	1,401	2,687	1,193	8,534
CALDWELL	264	95	228	105	692
CALLAWAY	1,574	596	1,133	406	3,709
CAMDEN	1,285	456	1,085	509	3,335
CAPE GIRARDEAU	3,660	1,289	2,812	956	8,717
CARROLL	272	136	208	107	723
CARTER	480	154	347	150	1,131
CASS	3,059	808	2,218	798	6,883
CEDAR	694	289	579	291	1,853
CHARITON	225	83	152	86	546
CHRISTIAN	2,585	642	1,913	809	5,949
CLARK	301	90	202	82	675
CLAY	6,897	1,786	4,919	1,838	15,440
CLINTON	567	164	422	172	1,325
COLE	3,171	1,024	2,191	686	7,072
COOPER	459	211	346	240	1,256
CRAWFORD	1,185	507	924	437	3,053
DADE	271	117	219	146	753
DALLAS	834	356	623	326	2,139
DAVIESS	299	105	206	112	722
DE KALB	216	93	173	134	616
DENT	847	408	655	371	2,281
DOUGLAS	734	246	561	281	1,822
DUNKLIN	3,093	1,298	2,211	1,007	7,609
FRANKLIN	3,410	1,258	2,618	1,076	8,362
GASCONADE	438	191	348	177	1,154
GENTRY	209	78	137	65	489
GREENE	12,097	4,992	10,057	3,997	31,143
GRUNDY	460	167	336	172	1,135
HARRISON	368	136	258	167	929
HENRY	1,054	493	851	494	2,892
HICKORY	400	148	339	221	1,108
HOLT	141	43	93	48	325
HOWARD	312	126	225	99	762
HOWELL	2,900	1,092	2,185	1,009	7,186
IRON	611	318	547	262	1,738
JACKSON	41,231	10,422	30,778	10,510	92,941
JASPER	7,316	2,414	5,361	2,012	17,103
JEFFERSON	7,039	2,217	5,406	1,930	16,592
JOHNSON	1,490	520	1,175	393	3,578
KNOX	124	36	87	50	297
LACLEDE	2,318	743	1,702	683	5,446
LAFAYETTE	1,166	424	833	355	2,778
LAWRENCE	2,016	630	1,498	589	4,733
LEWIS	292	116	210	106	724
LINCOLN	2,244	726	1,563	536	5,069
LINN	473	213	387	214	1,287
LIVINGSTON	501	209	361	203	1,274

TABLE 10
SNAP PERSONS
OCTOBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	462	204	394	168	1,228
MADISON	620	324	515	339	1,798
MARIES	211	117	178	97	603
MARION	1,355	585	1,103	481	3,524
MCDONALD	1,498	332	957	355	3,142
MERCER	90	39	64	41	234
MILLER	1,166	384	882	424	2,856
MISSISSIPPI	1,079	408	766	437	2,690
MONITEAU	464	122	302	129	1,017
MONROE	304	122	234	121	781
MONTGOMERY	389	183	313	165	1,050
MORGAN	1,019	409	781	421	2,630
NEW MADRID	1,263	514	908	466	3,151
NEWTON	3,041	762	2,194	805	6,802
NODAWAY	450	197	332	172	1,151
OREGON	792	391	633	401	2,217
OSAGE	232	85	196	73	586
OZARK	502	207	467	255	1,431
PEMISCOT	1,874	704	1,309	604	4,491
PERRY	580	227	406	181	1,394
PETTIS	2,704	731	1,707	776	5,918
PHELPS	1,750	820	1,507	676	4,753
PIKE	782	265	525	277	1,849
PLATTE	2,118	409	1,438	394	4,359
POLK	1,343	583	1,067	512	3,505
PULASKI	2,044	664	1,596	523	4,827
PUTNAM	135	49	111	87	382
RALLS	344	116	237	103	800
RANDOLPH	1,256	533	1,007	414	3,210
RAY	846	264	625	233	1,968
REYNOLDS	383	176	352	204	1,115
RIPLEY	1,036	421	861	422	2,740
SALINE	1,181	427	725	327	2,660
SCHUYLER	118	53	109	71	351
SCOTLAND	98	48	97	39	282
SCOTT	2,929	1,144	2,040	978	7,091
SHANNON	621	193	541	290	1,645
SHELBY	201	88	154	67	510
ST CHARLES	6,508	2,050	4,575	1,761	14,894
ST CLAIR	456	196	377	227	1,256
ST FRANCOIS	3,982	1,847	3,272	1,485	10,586
ST LOUIS CITY	21,869	7,954	18,448	9,693	57,964
ST LOUIS COUNTY	43,654	11,545	32,019	11,435	98,653
STE GENEVIEVE	483	166	351	167	1,167
STODDARD	1,559	719	1,233	707	4,218
STONE	1,118	305	902	380	2,705
SULLIVAN	292	90	214	84	680
TANEY	2,533	883	2,115	1,013	6,544
TEXAS	1,262	503	956	467	3,188
VERNON	1,035	528	881	345	2,789
WARREN	1,156	416	835	352	2,759
WASHINGTON	1,640	731	1,426	630	4,427
WAYNE	782	406	652	410	2,250
WEBSTER	1,652	467	1,158	470	3,747
WORTH	65	16	48	29	158
WRIGHT	1,200	450	899	482	3,031
NOT AVAILABLE	170	33	85	11	299

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
OCTOBER 2023

	Oct-2023	Sep-2023	Aug-2023	Oct-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	19,596	15,729	19,431	14,962	24.6%	0.8%	31.0%
APPLICATIONS APPROVED	6,093	4,733	6,524	11,417	28.7%	-6.6%	-46.6%
APPLICATIONS REJECTED	4,151	3,666	4,414	3,167	13.2%	-6.0%	31.1%
APPLICATIONS WITHDRAWN	4,766	2,759	3,270	5,157	72.7%	45.7%	-7.6%
APPLICATIONS PENDING	15,857	12,205	8,686	3,081	29.9%	82.6%	414.7%
AVERAGE DAYS TO PROCESS	33	24	19	17	35.5%	72.4%	96.1%
NON-MAGI							
APPLICATIONS RECEIVED	6,527	5,283	5,958	6,931	23.5%	9.6%	-5.8%
APPLICATIONS APPROVED	2,263	1,920	1,736	2,272	17.9%	30.4%	-0.4%
APPLICATIONS REJECTED	3,018	2,945	2,627	3,968	2.5%	14.9%	-23.9%
APPLICATIONS PENDING	9,501	9,588	10,210	7,661	-0.9%	-6.9%	24.0%
AVERAGE DAYS TO PROCESS	67	87	67	57	-22.9%	1.0%	18.9%
MHCC							
APPLICATIONS RECEIVED	76	67	78	81	13.4%	-2.6%	-6.2%
APPLICATIONS APPROVED	67	61	72	65	9.8%	-6.9%	3.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	12	19	33	17	-36.8%	-63.6%	-29.4%
DIV. OF YOUTH SERVICES	55	42	39	48	31.0%	41.0%	14.6%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	4	3	7	7	33.3%	-42.9%	-42.9%
APPLICATIONS PENDING	10	5	3	15	100.0%	233.3%	-33.3%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	325,929	326,327	331,657	331,279	-0.1%	-1.7%	-1.6%
MHK CHIP NO COST CHILDREN	270	304	327	439	-11.2%	-17.4%	-38.5%
MHK CHIP PREMIUM CHILDREN	31,716	30,353	27,901	28,688	4.5%	13.7%	10.6%
MHF PARENTS/CARETAKERS	107,135	110,010	113,450	111,533	-2.6%	-5.6%	-3.9%
MHF CHILDREN	205,810	209,250	215,009	222,703	-1.6%	-4.3%	-7.6%
TMH PARENTS/CARETAKERS	900	889	636	57	1.2%	41.5%	478.9%
TMH CHILDREN	9,055	9,474	7,416	220	-4.4%	22.1%	15.9%
MHK/MHF/TMH FAMILIES	319,256	322,843	329,022	327,658	-1.1%	-3.0%	-2.6%
MHK/MHF/TMH PARENTS/CARETAKERS	108,035	110,899	114,086	111,590	-2.6%	-5.3%	-3.2%
MHK/MHF/TMH CHILDREN	572,780	575,708	582,310	583,329	-0.5%	-1.6%	-1.8%
NEWBORNS	101,038	106,894	113,412	106,274	-5.5%	-10.9%	-4.9%
SHOW ME HEALTHY BABIES	6,906	7,068	7,231	5,212	-2.3%	-4.5%	32.5%
PE FOR KIDS	515	434	345	267	18.7%	49.3%	92.9%
MO HEALTHNET FOR PREG WOMEN	33,614	33,804	34,489	35,606	-0.6%	-2.5%	-5.6%
ADULT EXPANSION	347,028	350,245	356,953	277,765	-0.9%	-2.8%	24.9%

TABLE 11
MO HEALTHNET ELIGIBILITY
OCTOBER 2023

	Oct-2023	Sep-2023	Aug-2023	Oct-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,422	4,440	4,492	4,754	-0.4%	-1.6%	-7.0%
UNINSURED WOMEN'S HEALTH	10,300	10,157	9,968	9,394	1.4%	3.3%	9.6%
BCCT	2,194	2,201	2,200	2,227	-0.3%	-0.3%	-1.5%
BCCT-PRESUMPTIVE ELIGIBILITIES	31	26	14	32	19.2%	121.4%	-3.1%
MHCC	1,442	1,434	1,448	1,566	0.6%	-0.4%	-7.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	177	187	187	142	-5.3%	-5.3%	24.6%
DIV. OF YOUTH SERVICES	1,265	1,247	1,261	1,424	1.4%	0.3%	-11.2%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,417	2,436	2,475	2,490	-0.8%	-2.3%	-2.9%
BLIND PENSIONS PAYMENTS	\$1,899,711	\$1,913,197	\$1,943,808	\$1,866,240	-0.7%	-2.3%	1.8%
SUPPLEMENTAL AID TO BLIND	919	934	935	1,012	-1.6%	-1.7%	-9.2%
SUPPLEMENTAL AID TO BLIND PYMTS	\$592,248	\$600,796	\$602,284	\$624,936	-1.4%	-1.7%	-5.2%
SPENDDOWN	30,007	29,931	30,651	30,829	0.3%	-2.1%	-2.7%
NON-SPENDDOWN	169,145	171,910	174,627	181,709	-1.6%	-3.1%	-6.9%
TICKET TO WORK NON-PREMIUM	339	347	367	390	-2.3%	-7.6%	-13.1%
TICKET TO WORK PREMIUM	1,478	1,489	1,514	1,721	-0.7%	-2.4%	-14.1%
NURSING CARE	6,202	6,190	6,205	6,505	0.2%	0.0%	-4.7%
RCF-II	4,376	4,367	4,372	4,793	0.2%	0.1%	-8.7%
RCF-I	1,722	1,716	1,719	1,585	0.3%	0.2%	8.6%
SNF-ICF	104	107	114	127	-2.8%	-8.8%	-18.1%
NURSING CARE PAYMENTS	\$1,839,693	\$1,841,093	\$1,846,016	\$1,964,239	-0.1%	-0.3%	-6.3%
RCF-II	\$1,456,144	\$1,457,200	\$1,458,885	\$1,599,417	-0.1%	-0.2%	-9.0%
RCF-I	\$342,380	\$341,404	\$341,891	\$314,843	0.3%	0.1%	8.7%
SNF-ICF	\$41,169	\$42,489	\$45,240	\$49,979	-3.1%	-9.0%	-17.6%
QMB	14,076	14,030	13,762	13,367	0.3%	2.3%	5.3%
SLMB	23,695	23,682	23,452	23,205	0.1%	1.0%	2.1%
VENDOR	34,849	34,901	35,039	35,216	-0.1%	-0.5%	-1.0%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
OCTOBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,834	11,497	1,507	2,758	19,596
ADAIR	17	34	15	29	95
ANDREW	3	17	5	7	32
ATCHISON	1	14	6	5	26
AUDRAIN	14	41	13	19	87
BARRY	21	95	15	23	154
BARTON	14	20	4	8	46
BATES	6	25	9	9	49
BENTON	11	38	6	16	71
BOLLINGER	3	13	4	9	29
BOONE	95	271	28	66	460
BUCHANAN	53	215	18	62	348
BUTLER	45	125	20	44	234
CALDWELL	7	15	3	2	27
CALLAWAY	26	56	10	25	117
CAMDEN	30	94	8	29	161
CAPE GIRARDEAU	35	89	20	64	208
CARROLL	2	9	4	5	20
CARTER	12	16	1	4	33
CASS	48	160	22	20	250
CEDAR	6	31	0	18	55
CHARITON	1	13	1	4	19
CHRISTIAN	55	138	16	33	242
CLARK	4	7	5	5	21
CLAY	139	344	55	68	606
CLINTON	12	36	0	9	57
COLE	24	109	14	14	161
COOPER	12	30	2	8	52
CRAWFORD	15	72	10	8	105
DADE	3	15	3	6	27
DALLAS	8	40	3	10	61
DAVIESS	0	11	2	4	17
DE KALB	4	9	1	6	20
DENT	10	27	1	5	43
DOUGLAS	4	31	1	5	41
DUNKLIN	66	82	14	40	202
FRANKLIN	49	180	19	27	275
GASCONADE	11	31	4	9	55
GENTRY	4	8	0	4	16
GREENE	220	699	61	101	1,081
GRUNDY	2	15	3	9	29
HARRISON	3	13	3	9	28
HENRY	4	40	2	11	57
HICKORY	7	25	5	6	43
HOLT	1	10	1	1	13
HOWARD	6	18	5	1	30
HOWELL	28	73	10	40	151
IRON	6	14	2	9	31
JACKSON	508	1,749	188	309	2,754
JASPER	90	309	41	93	533
JEFFERSON	110	329	60	33	532
JOHNSON	33	76	7	14	130
KNOX	0	3	2	3	8
LACLEDE	18	83	5	18	124
LAFAYETTE	16	57	9	11	93
LAWRENCE	19	77	9	25	130
LEWIS	1	11	1	7	20
LINCOLN	34	78	15	17	144
LINN	2	13	3	6	24
LIVINGSTON	5	29	2	10	46
MACON	8	15	3	14	40
MADISON	10	26	3	11	50

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
OCTOBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	2	15	1	5	23
MARION	11	43	3	35	92
MCDONALD	18	86	9	17	130
MERCER	1	8	0	1	10
MILLER	21	52	6	11	90
MISSISSIPPI	15	30	8	14	67
MONITEAU	9	25	3	5	42
MONROE	6	14	3	4	27
MONTGOMERY	6	34	4	8	52
MORGAN	12	46	3	8	69
NEW MADRID	17	53	9	13	92
NEWTON	44	146	11	39	240
NODAWAY	6	40	6	9	61
OREGON	10	32	2	22	66
OSAGE	6	14	4	3	27
OZARK	5	13	4	6	28
PEMISCOT	11	42	9	33	95
PERRY	9	15	4	11	39
PETTIS	21	83	14	31	149
PHELPS	22	105	9	21	157
PIKE	6	23	2	11	42
PLATTE	63	140	14	27	244
POLK	19	57	10	26	112
PULASKI	24	89	13	28	154
PUTNAM	4	3	0	8	15
RALLS	3	10	1	2	16
RANDOLPH	14	46	4	17	81
RAY	12	31	3	13	59
REYNOLDS	3	19	1	10	33
RIPLEY	9	37	2	17	65
SALINE	12	44	2	14	72
SCHUYLER	2	6	0	1	9
SCOTLAND	5	8	0	3	16
SCOTT	27	60	18	29	134
SHANNON	5	16	3	17	41
SHELBY	2	7	1	3	13
ST CHARLES	176	320	38	51	585
ST CLAIR	1	16	0	8	25
ST FRANCOIS	50	135	19	44	248
ST LOUIS CITY	269	738	92	137	1,236
ST LOUIS COUNTY	645	1,381	248	294	2,568
STE GENEVIEVE	6	19	2	8	35
STODDARD	21	73	6	38	138
STONE	17	62	8	8	95
SULLIVAN	3	11	2	4	20
TANEY	40	139	25	19	223
TEXAS	15	47	8	25	95
VERNON	6	66	6	16	94
WARREN	17	68	12	12	109
WASHINGTON	13	61	14	21	109
WAYNE	8	26	3	9	46
WEBSTER	15	75	10	21	121
WORTH	1	4	0	0	5
WRIGHT	9	40	8	16	73
NOT AVAILABLE	59	401	18	18	496

TABLE 13
MAGI APPLICATIONS
OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	19,596	6,093	4,151	10,244	4,766
ADAIR	95	30	31	61	18
ANDREW	32	16	7	23	7
ATCHISON	26	6	11	17	8
AUDRAIN	87	21	18	39	22
BARRY	154	42	22	64	31
BARTON	46	14	7	21	7
BATES	49	18	13	31	9
BENTON	71	25	31	56	15
BOLLINGER	29	10	9	19	4
BOONE	460	145	91	236	100
BUCHANAN	348	106	63	169	69
BUTLER	234	64	48	112	62
CALDWELL	27	7	4	11	10
CALLAWAY	117	41	19	60	27
CAMDEN	161	54	38	92	28
CAPE GIRARDEAU	208	76	55	131	54
CARROLL	20	2	4	6	14
CARTER	33	8	9	17	7
CASS	250	85	57	142	75
CEDAR	55	25	20	45	16
CHARITON	19	8	7	15	8
CHRISTIAN	242	73	50	123	58
CLARK	21	8	5	13	4
CLAY	606	194	123	317	145
CLINTON	57	14	8	22	9
COLE	161	44	35	79	47
COOPER	52	15	9	24	11
CRAWFORD	105	28	22	50	25
DADE	27	8	2	10	6
DALLAS	61	23	14	37	14
DAVIESS	17	5	5	10	7
DE KALB	20	6	6	12	6
DENT	43	23	8	31	11
DOUGLAS	41	16	10	26	14
DUNKLIN	202	48	41	89	115
FRANKLIN	275	92	44	136	63
GASCONADE	55	13	11	24	11
GENTRY	16	7	2	9	4
GREENE	1,081	364	219	583	259
GRUNDY	29	8	9	17	8
HARRISON	28	11	4	15	5
HENRY	57	23	10	33	23
HICKORY	43	14	5	19	9
HOLT	13	1	0	1	1
HOWARD	30	7	7	14	9
HOWELL	151	62	39	101	44
IRON	31	20	4	24	9
JACKSON	2,754	896	547	1,443	637
JASPER	533	168	101	269	133
JEFFERSON	532	139	84	223	124
JOHNSON	130	39	24	63	25
KNOX	8	4	3	7	2
LACLEDE	124	50	21	71	32
LAFAYETTE	93	24	18	42	26
LAWRENCE	130	46	20	66	46
LEWIS	20	12	10	22	7
LINCOLN	144	50	39	89	34
LINN	24	8	6	14	5
LIVINGSTON	46	16	12	28	13
MACON	40	21	8	29	7
MADISON	50	21	8	29	15

TABLE 13
MAGI APPLICATIONS
OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	23	4	6	10	4
MARION	92	29	24	53	22
MCDONALD	130	36	22	58	25
MERCER	10	0	2	2	3
MILLER	90	23	17	40	20
MISSISSIPPI	67	16	15	31	21
MONITEAU	42	14	7	21	14
MONROE	27	10	5	15	3
MONTGOMERY	52	11	13	24	5
MORGAN	69	19	19	38	20
NEW MADRID	92	26	25	51	25
NEWTON	240	71	43	114	60
NODAWAY	61	20	7	27	10
OREGON	66	18	14	32	11
OSAGE	27	8	4	12	3
OZARK	28	15	2	17	8
PEMISCOT	95	23	23	46	17
PERRY	39	20	5	25	11
PETTIS	149	49	29	78	45
PHELPS	157	56	38	94	42
PIKE	42	18	11	29	12
PLATTE	244	74	55	129	56
POLK	112	43	24	67	23
PULASKI	154	45	27	72	25
PUTNAM	15	5	5	10	2
RALLS	16	9	2	11	6
RANDOLPH	81	21	17	38	27
RAY	59	18	11	29	14
REYNOLDS	33	6	10	16	1
RIPLEY	65	19	13	32	17
SALINE	72	19	13	32	20
SCHUYLER	9	3	1	4	3
SCOTLAND	16	2	2	4	2
SCOTT	134	39	30	69	37
SHANNON	41	15	11	26	7
SHELBY	13	2	3	5	3
ST CHARLES	585	168	135	303	160
ST CLAIR	25	7	8	15	10
ST FRANCOIS	248	77	50	127	61
ST LOUIS CITY	1,236	410	250	660	362
ST LOUIS COUNTY	2,568	775	610	1,385	601
STE GENEVIEVE	35	18	6	24	9
STODDARD	138	37	40	77	34
STONE	95	27	18	45	20
SULLIVAN	20	9	4	13	2
TANEY	223	80	53	133	45
TEXAS	95	37	15	52	25
VERNON	94	18	25	43	22
WARREN	109	28	21	49	40
WASHINGTON	109	40	26	66	26
WAYNE	46	13	13	26	15
WEBSTER	121	37	21	58	29
WORTH	5	2	0	2	0
WRIGHT	73	25	15	40	19
NOT AVAILABLE	496	55	129	184	48

**TABLE 14
NON-MAGI APPLICATIONS
OCTOBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,527	2,263	3,018	5,281
ADAIR	39	18	24	42
ANDREW	20	5	6	11
ATCHISON	7	1	5	6
AUDRAIN	34	9	17	26
BARRY	46	18	17	35
BARTON	27	4	7	11
BATES	20	7	16	23
BENTON	40	13	22	35
BOLLINGER	21	6	4	10
BOONE	116	46	60	106
BUCHANAN	94	41	57	98
BUTLER	66	19	34	53
CALDWELL	7	6	5	11
CALLAWAY	41	11	18	29
CAMDEN	33	15	18	33
CAPE GIRARDEAU	86	32	28	60
CARROLL	6	3	6	9
CARTER	14	3	7	10
CASS	85	36	48	84
CEDAR	33	9	23	32
CHARITON	10	4	4	8
CHRISTIAN	76	23	36	59
CLARK	8	3	2	5
CLAY	196	66	93	159
CLINTON	18	7	6	13
COLE	64	15	32	47
COOPER	14	5	8	13
CRAWFORD	37	12	10	22
DADE	7	1	5	6
DALLAS	25	9	14	23
DAVIESS	9	5	3	8
DE KALB	16	2	4	6
DENT	28	5	8	13
DOUGLAS	18	4	13	17
DUNKLIN	72	22	20	42
FRANKLIN	98	29	55	84
GASCONADE	19	8	8	16
GENTRY	6	2	2	4
GREENE	313	124	160	284
GRUNDY	13	3	7	10
HARRISON	15	4	7	11
HENRY	35	13	13	26
HICKORY	15	3	3	6
HOLT	3	1	0	1
HOWARD	10	2	2	4
HOWELL	72	40	25	65
IRON	16	13	5	18
JACKSON	799	273	395	668
JASPER	183	57	88	145
JEFFERSON	175	58	98	156
JOHNSON	34	14	15	29
KNOX	2	0	2	2
LACLEDE	51	27	23	50
LAFAYETTE	51	21	15	36
LAWRENCE	55	16	21	37
LEWIS	13	4	5	9
LINCOLN	46	13	19	32
LINN	16	11	13	24
LIVINGSTON	24	7	5	12
MACON	19	6	7	13
MADISON	12	4	5	9

TABLE 14
NON-MAGI APPLICATIONS
OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	7	3	5	8
MARION	36	14	16	30
MCDONALD	28	9	24	33
MERCER	3	2	2	4
MILLER	27	8	15	23
MISSISSIPPI	22	9	9	18
MONITEAU	11	2	4	6
MONROE	22	3	6	9
MONTGOMERY	15	7	9	16
MORGAN	24	9	11	20
NEW MADRID	33	12	7	19
NEWTON	75	23	38	61
NODAWAY	15	8	12	20
OREGON	30	10	13	23
OSAGE	20	2	2	4
OZARK	19	8	5	13
PEMISCOT	33	9	23	32
PERRY	20	7	10	17
PETTIS	62	33	30	63
PHELPS	62	13	20	33
PIKE	23	8	7	15
PLATTE	66	13	37	50
POLK	48	17	15	32
PULASKI	54	15	23	38
PUTNAM	5	1	1	2
RALLS	6	1	7	8
RANDOLPH	28	13	20	33
RAY	32	8	11	19
REYNOLDS	10	8	6	14
RIPLEY	28	15	10	25
SALINE	23	5	14	19
SCHUYLER	3	3	0	3
SCOTLAND	0	2	1	3
SCOTT	65	21	16	37
SHANNON	19	5	12	17
SHELBY	8	3	2	5
ST CHARLES	200	50	82	132
ST CLAIR	18	5	8	13
ST FRANCOIS	101	48	48	96
ST LOUIS CITY	420	131	171	302
ST LOUIS COUNTY	847	298	410	708
STE GENEVIEVE	28	9	4	13
STODDARD	44	9	17	26
STONE	31	17	13	30
SULLIVAN	9	1	5	6
TANEY	74	28	35	63
TEXAS	46	22	10	32
VERNON	36	10	17	27
WARREN	31	9	10	19
WASHINGTON	39	27	12	39
WAYNE	19	7	13	20
WEBSTER	39	15	28	43
WORTH	0	1	1	2
WRIGHT	35	9	12	21
NOT AVAILABLE	0	0	1	1

**TABLE 15
MAGI FAMILIES
OCTOBER 2023**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	98,155	201,646	17,637	538	1,280	319,256
ADAIR	373	897	89	3	7	1,369
ANDREW	178	415	40	1	6	640
ATCHISON	61	161	27	1	2	252
AUDRAIN	477	988	85	3	7	1,560
BARRY	628	1,629	116	3	7	2,383
BARTON	200	559	31	1	5	796
BATES	264	591	39	1	3	898
BENTON	319	717	64	4	4	1,108
BOLLINGER	225	473	48	1	2	749
BOONE	2,261	4,705	447	9	26	7,448
BUCHANAN	1,744	3,407	224	9	21	5,405
BUTLER	1,093	2,193	174	3	14	3,477
CALDWELL	127	251	30	0	1	409
CALLAWAY	640	1,433	115	6	18	2,212
CAMDEN	604	1,546	171	2	7	2,330
CAPE GIRARDEAU	1,133	2,609	241	5	16	4,004
CARROLL	101	309	32	4	1	447
CARTER	148	303	20	0	3	474
CASS	1,401	2,951	348	12	32	4,744
CEDAR	302	597	57	0	4	960
CHARITON	105	202	24	1	3	335
CHRISTIAN	1,268	3,207	446	14	28	4,963
CLARK	112	237	21	1	2	373
CLAY	3,145	6,286	670	20	63	10,184
CLINTON	278	564	61	4	3	910
COLE	1,135	2,239	182	2	15	3,573
COOPER	204	584	57	2	4	851
CRAWFORD	486	1,014	89	4	5	1,598
DADE	115	277	36	0	1	429
DALLAS	314	712	57	2	7	1,092
DAVIESS	115	301	40	1	2	459
DE KALB	111	250	36	1	5	403
DENT	323	701	62	3	4	1,093
DOUGLAS	247	616	56	2	2	923
DUNKLIN	908	1,586	107	3	9	2,613
FRANKLIN	1,501	3,107	290	5	21	4,924
GASCONADE	184	480	55	2	5	726
ENTRY	81	232	30	1	4	348
GREENE	4,760	10,228	968	27	61	16,044
GRUNDY	148	373	29	0	4	554
HARRISON	130	338	36	0	5	509
HENRY	419	916	92	1	8	1,436
HICKORY	161	337	27	0	4	529
HOLT	47	126	14	2	0	189
HOWARD	124	332	39	1	2	498
HOWELL	939	2,073	216	4	9	3,241
IRON	215	454	27	1	1	698
JACKSON	14,010	25,602	1,962	80	163	41,817
JASPER	2,409	5,828	414	20	36	8,707
JEFFERSON	3,097	6,060	615	31	37	9,840
JOHNSON	709	1,323	149	7	15	2,203
KNOX	49	150	18	1	0	218
LACLEDE	808	1,674	165	4	10	2,661
LAFAYETTE	540	1,062	126	6	13	1,747
LAWRENCE	726	1,805	135	3	16	2,685
LEWIS	127	296	28	0	1	452
LINCOLN	994	1,784	205	7	15	3,005
LINN	208	475	51	1	7	742
LIVINGSTON	221	509	38	1	3	772
MACON	219	570	67	1	6	863
MADISON	228	577	61	2	3	871
MARIES	117	256	34	0	4	411

TABLE 15
MAGI FAMILIES
OCTOBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	531	1,089	92	2	9	1,723
MCDONALD	536	1,231	63	2	5	1,837
MERCER	39	79	22	0	1	141
MILLER	479	1,098	114	2	13	1,706
MISSISSIPPI	328	587	43	0	3	961
MONITEAU	187	501	58	2	5	753
MONROE	129	327	33	0	1	490
MONTGOMERY	169	385	37	1	2	594
MORGAN	381	863	103	3	12	1,362
NEW MADRID	368	741	51	2	2	1,164
NEWTON	1,100	2,642	207	8	19	3,976
NODAWAY	172	452	54	5	5	688
OREGON	264	560	45	0	7	876
OSAGE	113	268	36	2	2	421
OZARK	204	412	29	1	3	649
PEMISCOT	543	873	49	1	1	1,467
PERRY	248	594	51	1	4	898
PETTIS	824	2,079	181	3	11	3,098
PHELPS	737	1,611	141	2	10	2,501
PIKE	301	638	59	1	4	1,003
PLATTE	1,054	2,098	254	10	16	3,432
POLK	518	1,222	121	4	13	1,878
PULASKI	775	1,524	106	2	5	2,412
PUTNAM	54	160	17	0	2	233
RALLS	134	301	32	0	1	468
RANDOLPH	482	964	67	3	6	1,522
RAY	368	720	66	2	2	1,158
REYNOLDS	132	288	20	0	2	442
RIPLEY	328	714	64	2	1	1,109
SALINE	414	926	66	6	6	1,418
SCHUYLER	56	129	19	0	2	206
SCOTLAND	58	159	29	1	1	248
SCOTT	858	1,872	147	2	8	2,887
SHANNON	189	431	34	0	4	658
SHELBY	96	268	33	0	0	397
ST CHARLES	3,165	6,728	824	21	57	10,795
ST CLAIR	161	368	33	3	1	566
ST FRANCOIS	1,394	2,578	227	5	6	4,210
ST LOUIS CITY	6,369	11,160	514	18	29	18,090
ST LOUIS COUNTY	13,847	26,800	2,057	57	104	42,865
STE GENEVIEVE	207	445	32	3	2	689
STODDARD	594	1,219	151	4	9	1,977
STONE	479	1,058	106	1	4	1,648
SULLIVAN	104	260	26	1	1	392
TANEY	1,045	2,572	240	5	15	3,877
TEXAS	434	983	73	3	7	1,500
VERNON	381	844	94	0	13	1,332
WARREN	555	1,082	110	1	14	1,762
WASHINGTON	570	1,082	74	0	4	1,730
WAYNE	251	543	33	0	4	831
WEBSTER	640	1,572	181	6	15	2,414
WORTH	21	51	5	0	2	79
WRIGHT	445	1,007	81	4	12	1,549
NOT AVAILABLE	8	11	0	0	1	20

TABLE 16
MAGI CHILDREN
OCTOBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	325,929	270	31,716	205,810	9,055	101,038	6,906	515	681,239
ADAIR	1,464	2	167	802	23	513	52	2	3,025
ANDREW	662	0	68	353	20	207	9	0	1,319
ATCHISON	300	0	48	116	7	40	0	0	511
AUDRAIN	1,681	7	140	868	29	503	27	9	3,264
BARRY	2,935	3	192	1,371	54	733	37	1	5,326
BARTON	968	1	53	461	17	259	15	2	1,776
BATES	979	0	70	496	25	285	6	7	1,868
BENTON	1,237	0	126	639	18	323	5	0	2,348
BOLLINGER	785	0	83	515	22	277	7	0	1,689
BOONE	7,576	5	771	4,754	248	2,261	196	30	15,841
BUCHANAN	5,268	6	420	3,805	148	1,829	136	30	11,642
BUTLER	3,340	0	310	2,120	102	1,290	26	0	7,188
CALDWELL	442	0	55	271	15	143	5	1	932
CALLAWAY	2,339	0	230	1,299	43	756	19	0	4,686
CAMDEN	2,501	1	305	1,149	42	638	37	6	4,679
CAPE GIRARDEAU	4,102	3	428	2,409	99	1,388	63	0	8,492
CARROLL	471	0	61	201	9	125	2	0	869
CARTER	542	0	36	280	7	185	9	0	1,059
CASS	4,928	7	655	2,850	93	1,270	73	9	9,885
CEDAR	1,106	0	114	562	25	321	11	11	2,150
CHARITON	329	0	44	214	9	105	2	3	706
CHRISTIAN	5,775	1	847	2,454	139	1,540	95	2	10,853
CLARK	426	1	42	227	13	97	1	0	807
CLAY	10,319	10	1,232	6,293	276	2,984	203	7	21,324
CLINTON	940	1	130	548	22	273	8	3	1,925
COLE	3,637	5	334	2,409	108	1,163	56	6	7,718
COOPER	979	0	93	442	15	294	5	5	1,833
CRAWFORD	1,658	0	162	907	50	524	13	1	3,315
DADE	472	1	59	225	13	116	4	0	890
DALLAS	1,244	0	108	632	21	321	12	1	2,339
DAVIESS	551	0	80	272	10	141	3	0	1,057
DE KALB	414	0	64	227	9	128	6	0	848
DENT	1,220	1	114	678	27	319	6	0	2,365
DOUGLAS	1,064	0	107	579	30	293	13	4	2,090
DUNKLIN	2,416	1	194	2,162	84	860	38	0	5,755
FRANKLIN	5,204	2	493	2,813	92	1,567	48	30	10,249
GASCONADE	792	3	96	360	26	207	6	3	1,493
GENTRY	450	0	63	179	7	113	3	1	816
GREENE	16,735	13	1,686	9,392	418	5,886	353	41	34,524
GRUNDY	677	0	47	311	5	172	4	0	1,216
HARRISON	581	1	66	272	13	124	9	0	1,066
HENRY	1,506	0	163	805	30	462	8	4	2,978
HICKORY	562	0	47	289	26	176	8	0	1,108
HOLT	229	0	27	101	5	47	0	0	409
HOWARD	614	0	74	211	12	158	4	0	1,073
HOWELL	3,645	2	389	1,978	75	1,013	31	1	7,134
IRON	721	1	42	427	16	219	5	0	1,431
JACKSON	40,114	41	3,561	31,892	1,469	12,608	1,601	50	91,336
JASPER	9,492	3	768	5,234	208	2,760	286	7	18,758
JEFFERSON	9,558	8	1,080	5,794	261	3,093	104	2	19,900
JOHNSON	2,247	1	294	1,294	46	729	44	1	4,656
KNOX	258	0	29	104	8	61	1	0	461
LACLEDE	2,814	7	319	1,633	74	1,010	29	20	5,906
LAFAYETTE	1,764	0	243	1,005	45	545	33	1	3,636
LAWRENCE	3,225	2	254	1,598	80	936	57	6	6,158
LEWIS	488	0	53	263	8	113	3	1	929
LINCOLN	2,997	0	390	1,847	66	922	25	14	6,261
LINN	754	0	102	411	12	260	13	0	1,552
LIVINGSTON	874	0	81	407	19	294	7	2	1,684
MACON	991	0	121	417	25	290	6	0	1,850
MADISON	950	0	101	470	10	256	7	0	1,794

TABLE 16
MAGI CHILDREN
OCTOBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	422	3	59	221	5	117	2	1	830
MARION	1,784	0	180	1,011	36	540	18	0	3,569
MCDONALD	2,215	4	116	1,202	25	576	65	4	4,207
MERCER	125	1	38	99	3	31	0	0	297
MILLER	1,864	0	217	941	44	580	17	4	3,667
MISSISSIPPI	872	0	69	696	33	351	6	0	2,027
MONITEAU	906	3	112	383	16	233	16	3	1,672
MONROE	538	0	68	239	17	150	3	0	1,015
MONTGOMERY	618	0	78	364	16	177	4	12	1,269
MORGAN	1,540	0	221	810	29	415	17	0	3,032
NEW MADRID	1,104	2	84	792	33	370	6	0	2,391
NEWTON	4,550	1	412	2,303	127	1,209	127	3	8,732
NODAWAY	797	2	110	329	25	203	12	2	1,480
OREGON	995	0	81	526	19	249	11	0	1,881
OSAGE	462	1	63	222	4	147	4	1	904
OZARK	739	0	55	400	11	159	7	3	1,374
PEMISCOT	1,319	0	74	1,269	39	453	14	0	3,168
PERRY	938	1	87	498	36	289	22	0	1,871
PETTIS	3,658	8	345	1,984	143	1,091	111	1	7,341
PHELPS	2,586	1	250	1,400	61	828	55	5	5,186
PIKE	1,071	0	108	582	36	304	8	0	2,109
PLATTE	3,344	7	454	2,099	70	908	127	4	7,013
POLK	2,120	1	245	1,076	48	653	28	3	4,174
PULASKI	2,390	0	184	1,632	64	756	23	8	5,057
PUTNAM	276	0	31	107	7	91	3	0	515
RALLS	533	0	58	282	5	130	7	0	1,015
RANDOLPH	1,558	0	127	936	45	538	10	2	3,216
RAY	1,156	0	114	710	19	395	12	0	2,406
REYNOLDS	485	0	44	272	17	161	8	0	987
RIPLEY	1,149	1	103	661	36	355	10	0	2,315
SALINE	1,546	2	121	903	39	418	25	1	3,055
SCHUYLER	239	0	34	98	4	74	7	0	456
SCOTLAND	251	1	52	126	2	55	5	0	492
SCOTT	2,933	3	251	1,844	83	1,037	39	0	6,190
SHANNON	731	0	61	423	20	197	4	0	1,436
SHELBY	429	0	54	209	2	113	14	2	823
ST CHARLES	10,616	17	1,454	6,059	218	2,708	272	27	21,371
ST CLAIR	624	0	70	316	10	167	0	5	1,192
ST FRANCOIS	3,939	1	368	2,651	103	1,442	25	0	8,529
ST LOUIS CITY	16,425	9	820	14,612	741	6,003	474	34	39,118
ST LOUIS COUNTY	41,041	39	3,436	29,996	1,343	13,210	1,048	32	90,145
STE GENEVIEVE	723	0	65	433	24	231	6	0	1,482
STODDARD	2,009	1	256	1,109	45	681	33	0	4,134
STONE	1,867	4	188	889	33	539	28	0	3,548
SULLIVAN	373	0	41	265	21	147	22	0	869
TANEY	4,276	5	413	1,965	87	1,270	120	4	8,140
TEXAS	1,731	2	146	926	35	484	21	2	3,347
VERNON	1,450	2	205	776	42	464	4	13	2,956
WARREN	1,817	3	212	1,142	34	465	31	7	3,711
WASHINGTON	1,663	1	142	1,129	51	613	6	2	3,607
WAYNE	947	0	60	484	22	284	3	0	1,800
WEBSTER	2,939	4	366	1,318	48	873	42	2	5,592
WORTH	87	0	10	30	2	27	0	0	156
WRIGHT	1,830	0	173	950	49	549	29	4	3,584
NOT AVAILABLE	17	0	0	14	0	3	0	0	34

TABLE 17
MAGI PARENTS/ADULTS
OCTOBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	107,135	900	33,614	4,422	10,300	347,028	503,399
ADAIR	422	2	200	21	35	1,451	2,131
ANDREW	197	0	63	8	22	662	952
ATCHISON	64	0	20	1	7	236	328
AUDRAIN	545	0	187	23	64	1,745	2,564
BARRY	736	2	237	35	61	2,465	3,536
BARTON	213	0	77	4	30	806	1,130
BATES	304	2	96	16	30	941	1,389
BENTON	358	2	96	12	29	1,425	1,922
BOLLINGER	256	2	71	13	24	772	1,138
BOONE	2,476	26	767	123	294	8,929	12,615
BUCHANAN	1,922	13	698	91	202	5,726	8,652
BUTLER	1,186	9	362	34	118	3,718	5,427
CALDWELL	155	2	46	5	14	440	662
CALLAWAY	725	2	255	28	65	3,001	4,076
CAMDEN	682	4	216	19	70	2,711	3,702
CAPE GIRARDEAU	1,212	7	445	51	137	4,161	6,013
CARROLL	114	2	39	5	8	489	657
CARTER	170	1	43	8	11	543	776
CASS	1,515	5	415	64	155	4,391	6,545
CEDAR	341	0	95	15	22	1,082	1,555
CHARITON	117	1	35	5	10	335	503
CHRISTIAN	1,482	11	585	71	134	4,484	6,767
CLARK	125	0	35	6	2	359	527
CLAY	3,423	47	1,217	164	276	9,807	14,934
CLINTON	309	2	100	17	18	881	1,327
COLE	1,195	12	400	55	123	3,511	5,296
COOPER	225	2	88	11	27	837	1,190
CRAWFORD	543	3	147	19	42	1,796	2,550
DADE	120	1	42	6	11	446	626
DALLAS	355	2	102	17	31	1,128	1,635
DAVIESS	125	3	51	15	12	451	657
DE KALB	119	1	49	9	12	413	603
DENT	380	3	107	8	22	1,291	1,811
DOUGLAS	294	5	107	13	31	943	1,393
DUNKLIN	983	6	242	29	84	2,621	3,965
FRANKLIN	1,651	10	515	63	145	5,595	7,979
GASCONADE	208	2	72	12	17	839	1,150
GENTRY	93	1	39	9	10	318	470
GREENE	5,303	36	2,221	274	577	19,000	27,411
GRUNDY	158	1	58	6	16	576	815
HARRISON	141	1	62	7	10	473	694
HENRY	452	6	118	23	33	1,545	2,177
HICKORY	186	2	57	3	17	674	939
HOLT	49	0	19	1	3	219	291
HOWARD	136	1	48	6	19	523	733
HOWELL	1,068	9	372	41	105	3,381	4,976
IRON	241	0	74	7	17	786	1,125
JACKSON	14,938	138	4,183	531	1,250	45,058	66,098
JASPER	2,670	28	903	120	291	8,258	12,270
JEFFERSON	3,393	26	1,015	131	308	10,090	14,963
JOHNSON	786	12	235	29	72	2,314	3,448
KNOX	59	0	24	4	7	237	331
LACLEDE	909	8	314	59	74	2,747	4,111
LAFAYETTE	584	8	177	29	30	1,590	2,418
LAWRENCE	808	10	338	31	93	2,629	3,909
LEWIS	140	2	41	4	15	456	658
LINCOLN	1,077	5	288	33	90	2,796	4,289
LINN	233	1	82	12	20	759	1,107
LIVINGSTON	248	1	108	16	33	883	1,289
MACON	243	2	94	20	26	876	1,261
MADISON	255	3	86	12	26	911	1,293
MARIES	129	0	42	4	13	494	682

TABLE 17
MAGI PARENTS/ADULTS
OCTOBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	583	2	170	18	64	1,871	2,708
MCDONALD	620	1	203	18	42	1,541	2,425
MERCER	47	0	13	3	5	152	220
MILLER	539	2	152	28	50	1,816	2,587
MISSISSIPPI	346	3	89	17	35	996	1,486
MONITEAU	197	3	85	18	26	724	1,053
MONROE	143	1	43	6	10	480	683
MONTGOMERY	190	1	47	11	24	685	958
MORGAN	432	5	150	20	39	1,514	2,160
NEW MADRID	389	1	100	20	44	1,200	1,754
NEWTON	1,253	12	383	70	122	3,869	5,709
NODAWAY	200	0	83	12	27	727	1,049
OREGON	307	2	87	14	22	873	1,305
OSAGE	118	2	53	6	8	414	601
OZARK	253	1	67	6	21	796	1,144
PEMISCOT	574	2	131	15	44	1,503	2,269
PERRY	266	3	107	8	23	834	1,241
PETTIS	921	14	345	34	93	2,744	4,151
PHELPS	805	7	252	39	97	3,310	4,510
PIKE	328	4	93	11	24	1,023	1,483
PLATTE	1,158	7	382	48	98	3,228	4,921
POLK	598	8	224	32	68	1,896	2,826
PULASKI	858	9	260	31	77	2,558	3,793
PUTNAM	58	0	33	5	8	277	381
RALLS	152	0	43	6	11	573	785
RANDOLPH	534	8	155	19	54	1,785	2,555
RAY	396	5	124	18	28	1,065	1,636
REYNOLDS	149	0	52	8	12	575	796
RIPLEY	382	1	117	20	38	1,190	1,748
SALINE	461	4	134	19	42	1,223	1,883
SCHUYLER	59	1	30	4	11	218	323
SCOTLAND	77	0	20	2	6	190	295
SCOTT	902	8	321	45	124	2,754	4,154
SHANNON	217	1	60	13	11	774	1,076
SHELBY	106	1	46	2	8	348	511
ST CHARLES	3,401	36	972	157	336	10,876	15,778
ST CLAIR	189	4	54	12	15	712	986
ST FRANCOIS	1,549	16	463	54	138	5,063	7,283
ST LOUIS CITY	6,709	53	1,759	208	707	26,246	35,682
ST LOUIS COUNTY	14,658	136	4,034	534	1,587	47,891	68,840
STE GENEVIEVE	231	0	55	15	22	789	1,112
STODDARD	667	2	222	26	69	1,927	2,913
STONE	539	3	198	18	44	1,932	2,734
SULLIVAN	121	3	65	4	6	320	519
TANEY	1,161	8	536	74	110	4,538	6,427
TEXAS	511	4	185	17	39	1,690	2,446
VERNON	439	2	166	12	35	1,358	2,012
WARREN	599	3	165	18	46	1,786	2,617
WASHINGTON	640	4	169	20	40	2,024	2,897
WAYNE	284	3	73	18	27	1,029	1,434
WEBSTER	747	5	305	53	71	2,433	3,614
WORTH	23	2	8	1	3	99	136
WRIGHT	499	4	211	27	39	1,526	2,306
NOT AVAILABLE	4	0	0	0	0	39	43

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
OCTOBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,336	169,145	30,007	1,817	41,051	245,375
ADAIR	1	16	856	152	25	141	1,191
ANDREW	0	3	259	58	4	76	400
ATCHISON	0	2	113	36	4	43	198
AUDRAIN	0	16	854	182	14	145	1,211
BARRY	0	19	1,290	197	5	191	1,702
BARTON	0	4	369	76	3	126	578
BATES	0	8	485	138	6	122	759
BENTON	0	20	815	179	3	187	1,204
BOLLINGER	0	5	462	110	0	205	782
BOONE	0	65	3,921	761	81	495	5,323
BUCHANAN	0	42	3,151	550	32	593	4,368
BUTLER	1	35	2,475	418	13	710	3,652
CALDWELL	0	6	204	38	1	85	334
CALLAWAY	1	12	1,182	229	16	209	1,649
CAMDEN	0	16	1,259	242	14	174	1,705
CAPE GIRARDEAU	0	48	2,035	382	22	670	3,157
CARROLL	0	3	262	61	1	77	404
CARTER	0	3	331	72	6	83	495
CASS	0	45	1,603	341	20	509	2,518
CEDAR	0	6	603	102	6	182	899
CHARITON	0	5	170	41	1	139	356
CHRISTIAN	0	28	1,533	241	12	443	2,257
CLARK	0	5	162	39	1	40	247
CLAY	0	115	3,598	769	54	658	5,194
CLINTON	0	9	350	67	8	158	592
COLE	0	38	1,804	342	35	379	2,598
COOPER	0	9	426	124	5	152	716
CRAWFORD	0	21	985	174	7	285	1,472
DADE	0	3	250	39	1	17	310
DALLAS	0	11	697	123	3	169	1,003
DAVISS	0	2	207	33	1	43	286
DE KALB	0	5	269	58	5	93	430
DENT	0	9	761	146	7	170	1,093
DOUGLAS	1	3	518	88	1	120	731
DUNKLIN	1	33	2,146	244	9	625	3,058
FRANKLIN	0	40	2,252	475	29	530	3,326
GASCONADE	0	9	380	84	6	139	618
GENTRY	0	2	152	66	8	38	266
GREENE	1	181	8,881	1,344	113	1,804	12,324
GRUNDY	0	5	356	84	6	141	592
HARRISON	1	5	312	80	4	58	460
HENRY	0	10	993	144	10	174	1,331
HICKORY	0	3	348	66	2	52	471
HOLT	0	1	99	19	3	45	167
HOWARD	0	4	273	67	4	47	395
HOWELL	0	17	2,070	294	9	474	2,864
IRON	0	9	560	95	2	257	923
JACKSON	2	512	19,729	3,228	185	3,932	27,588
JASPER	0	63	4,333	808	23	771	5,998
JEFFERSON	0	84	3,964	882	38	1,199	6,167
JOHNSON	0	21	900	182	9	258	1,370
KNOX	0	3	105	22	0	64	194
LACLEDE	0	29	1,384	226	7	218	1,864
LAFAYETTE	0	11	837	196	11	503	1,558
LAWRENCE	0	16	1,279	270	3	247	1,815
LEWIS	0	6	237	54	5	99	401
LINCOLN	1	16	1,222	251	16	397	1,903
LINN	0	3	458	92	4	132	689
LIVINGSTON	0	10	579	72	10	390	1,061
MACON	0	12	409	120	10	112	663
MADISON	0	14	584	137	4	282	1,021

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
OCTOBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	208	46	1	62	322
MARION	1	14	1,147	220	19	516	1,917
MCDONALD	0	6	702	144	1	85	938
MERCER	0	0	95	16	1	35	147
MILLER	0	10	834	190	12	194	1,240
MISSISSIPPI	0	12	783	115	4	162	1,076
MONITEAU	0	4	314	62	0	59	439
MONROE	1	5	239	85	4	97	431
MONTGOMERY	0	11	357	76	3	129	576
MORGAN	0	11	860	168	11	142	1,192
NEW MADRID	0	14	835	152	2	281	1,284
NEWTON	0	25	1,617	358	20	341	2,361
NODAWAY	0	10	416	107	6	100	639
OREGON	0	2	739	97	1	103	942
OSAGE	0	12	194	27	1	31	265
OZARK	0	4	456	60	0	389	909
PEMISCOT	0	15	1,199	130	5	321	1,670
PERRY	0	7	430	129	24	167	757
PETTIS	0	25	1,537	303	20	619	2,504
PHELPS	0	25	1,595	285	19	393	2,317
PIKE	0	13	580	130	3	142	868
PLATTE	0	20	964	158	33	337	1,512
POLK	1	12	1,115	221	11	350	1,710
PULASKI	0	14	1,152	170	15	141	1,492
PUTNAM	0	4	137	41	1	30	213
RALLS	0	4	240	62	1	81	388
RANDOLPH	0	12	1,036	197	11	374	1,630
RAY	0	9	477	124	10	117	737
REYNOLDS	0	3	375	61	4	89	532
RIPLEY	0	12	842	135	1	194	1,184
SALINE	0	9	811	165	5	207	1,197
SCHUYLER	0	0	124	30	0	20	174
SCOTLAND	0	3	84	21	1	9	118
SCOTT	0	36	1,890	324	21	576	2,847
SHANNON	0	8	494	66	3	112	683
SHELBY	0	1	176	41	4	47	269
ST CHARLES	0	99	4,172	947	110	836	6,164
ST CLAIR	0	11	421	80	3	77	592
ST FRANCOIS	1	63	3,317	524	27	1,062	4,994
ST LOUIS CITY	2	291	15,442	2,015	121	2,845	20,716
ST LOUIS COUNTY	1	573	20,471	3,523	254	5,942	30,764
STE GENEVIEVE	0	2	383	105	7	168	665
STODDARD	0	24	1,357	261	5	403	2,050
STONE	0	7	727	132	1	82	949
SULLIVAN	0	2	207	42	3	110	364
TANEY	0	30	1,733	268	15	298	2,344
TEXAS	0	8	999	175	3	198	1,383
VERNON	0	12	879	161	9	202	1,263
WARREN	0	16	770	159	9	100	1,054
WASHINGTON	0	28	1,364	221	7	257	1,877
WAYNE	1	14	766	148	4	151	1,084
WEBSTER	0	12	985	164	7	222	1,390
WORTH	0	0	38	15	2	16	71
WRIGHT	0	12	922	139	5	152	1,230
NOT AVAILABLE	0	0	37	2	0	1	40

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,076	99,720	113,796	23,695	16,952	40,647
ADAIR	65	535	600	98	72	170
ANDREW	22	173	195	49	29	78
ATCHISON	11	73	84	29	23	52
AUDRAIN	76	486	562	107	91	198
BARRY	147	725	872	234	107	341
BARTON	47	252	299	90	30	120
BATES	59	313	372	101	56	157
BENTON	94	549	643	155	76	231
BOLLINGER	33	334	367	58	65	123
BOONE	257	2,035	2,292	384	359	743
BUCHANAN	297	1,667	1,964	391	294	685
BUTLER	173	1,591	1,764	256	325	581
CALDWELL	36	131	167	40	23	63
CALLAWAY	180	639	819	175	93	268
CAMDEN	120	607	727	177	89	266
CAPE GIRARDEAU	149	1,324	1,473	280	259	539
CARROLL	17	176	193	39	29	68
CARTER	26	224	250	49	44	93
CASS	145	918	1,063	283	193	476
CEDAR	78	365	443	102	77	179
CHARITON	15	144	159	28	27	55
CHRISTIAN	143	910	1,053	322	171	493
CLARK	15	109	124	25	18	43
CLAY	311	1,864	2,175	553	362	915
CLINTON	44	200	244	65	45	110
COLE	142	1,011	1,153	215	207	422
COOPER	26	288	314	85	74	159
CRAWFORD	80	612	692	174	114	288
DADE	36	125	161	62	23	85
DALLAS	89	412	501	141	67	208
DAVIESS	18	118	136	46	21	67
DE KALB	18	199	217	60	39	99
DENT	48	480	528	101	69	170
DOUGLAS	65	330	395	114	50	164
DUNKLIN	118	1,372	1,490	215	205	420
FRANKLIN	217	1,328	1,545	465	236	701
GASCONADE	28	232	260	63	48	111
GENTRY	20	107	127	30	27	57
GREENE	781	4,896	5,677	1,377	753	2,130
GRUNDY	31	256	287	53	37	90
HARRISON	43	203	246	40	50	90
HENRY	77	578	655	163	77	240
HICKORY	50	220	270	88	39	127
HOLT	7	63	70	21	18	39
HOWARD	23	167	190	44	26	70
HOWELL	230	1,357	1,587	411	189	600
IRON	33	394	427	73	50	123
JACKSON	1,534	10,543	12,077	2,538	1,693	4,231
JASPER	415	2,474	2,889	637	428	1,065
JEFFERSON	385	2,340	2,725	702	451	1,153
JOHNSON	70	472	542	139	116	255
KNOX	14	78	92	17	17	34
LACLEDE	144	800	944	253	124	377
LAFAYETTE	54	596	650	148	135	283
LAWRENCE	134	776	910	257	114	371
LEWIS	26	161	187	35	25	60
LINCOLN	123	726	849	204	130	334
LINN	44	279	323	57	64	121
LIVINGSTON	40	409	449	74	68	142
MACON	29	255	284	61	52	113
MADISON	35	440	475	91	92	183

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	26	145	171	49	26	75
MARION	61	791	852	113	140	253
MCDONALD	99	390	489	126	73	199
MERCER	10	64	74	18	11	29
MILLER	75	531	606	167	102	269
MISSISSIPPI	42	472	514	84	87	171
MONITEAU	21	176	197	49	42	91
MONROE	20	183	203	30	41	71
MONTGOMERY	35	231	266	54	53	107
MORGAN	84	529	613	130	96	226
NEW MADRID	49	577	626	81	97	178
NEWTON	197	909	1,106	308	178	486
NODAWAY	65	257	322	70	50	120
OREGON	61	486	547	109	42	151
OSAGE	14	107	121	41	19	60
OZARK	53	399	452	84	69	153
PEMISCOT	52	786	838	112	110	222
PERRY	28	289	317	56	78	134
PETTIS	134	1,100	1,234	203	177	380
PHELPS	116	949	1,065	204	176	380
PIKE	52	387	439	78	83	161
PLATTE	87	473	560	148	117	265
POLK	103	712	815	189	124	313
PULASKI	100	574	674	145	81	226
PUTNAM	18	106	124	30	17	47
RALLS	21	166	187	27	26	53
RANDOLPH	85	683	768	99	114	213
RAY	37	275	312	97	65	162
REYNOLDS	27	247	274	40	49	89
RIPLEY	54	522	576	88	112	200
SALINE	42	496	538	100	78	178
SCHUYLER	8	87	95	20	11	31
SCOTLAND	10	46	56	14	14	28
SCOTT	140	1,192	1,332	254	237	491
SHANNON	42	351	393	65	46	111
SHELBY	15	107	122	23	26	49
ST CHARLES	368	2,070	2,438	630	449	1,079
ST CLAIR	41	237	278	59	45	104
ST FRANCOIS	294	2,040	2,334	429	323	752
ST LOUIS CITY	949	8,930	9,879	1,310	1,158	2,468
ST LOUIS COUNTY	1,407	12,350	13,757	2,452	2,100	4,552
STE GENEVIEVE	37	266	303	48	61	109
STODDARD	127	934	1,061	182	159	341
STONE	93	416	509	193	61	254
SULLIVAN	18	164	182	33	33	66
TANEY	193	1,086	1,279	379	144	523
TEXAS	113	609	722	189	134	323
VERNON	75	518	593	127	91	218
WARREN	52	427	479	104	65	169
WASHINGTON	104	766	870	177	107	284
WAYNE	71	496	567	87	87	174
WEBSTER	130	584	714	253	81	334
WORTH	10	30	40	14	12	26
WRIGHT	122	545	667	177	89	266
NOT AVAILABLE	2	16	18	3	1	4

Figure 5
MO HealthNet Recipients

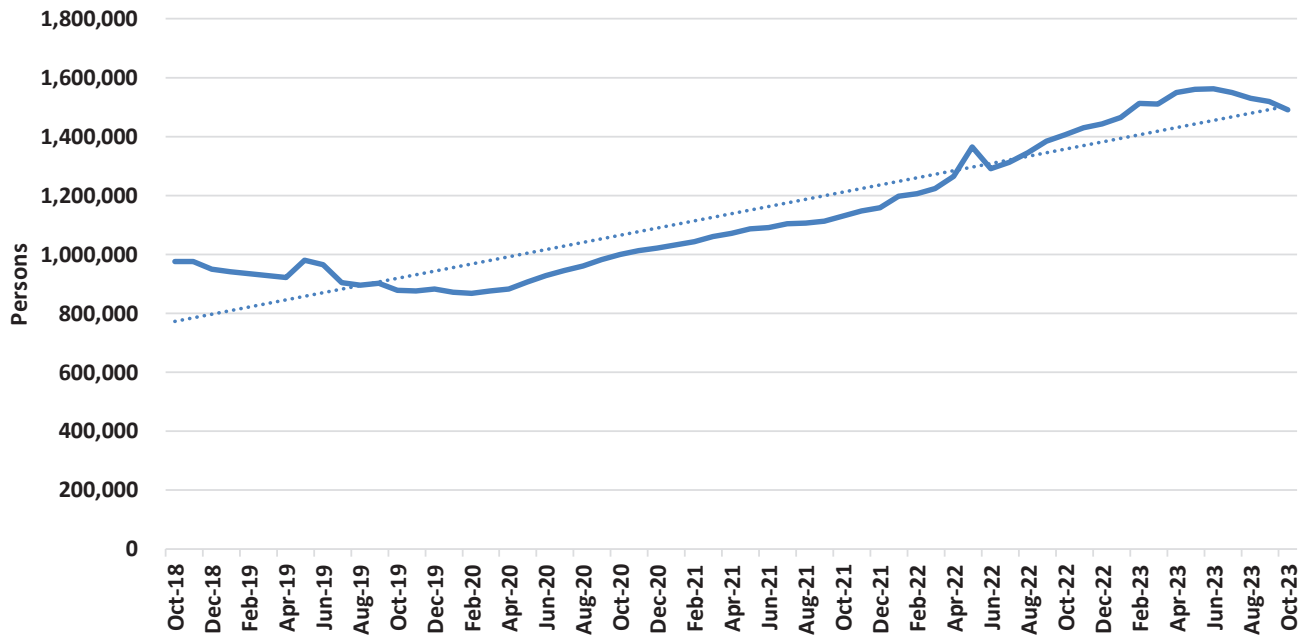


Figure 6
MO HealthNet Payments

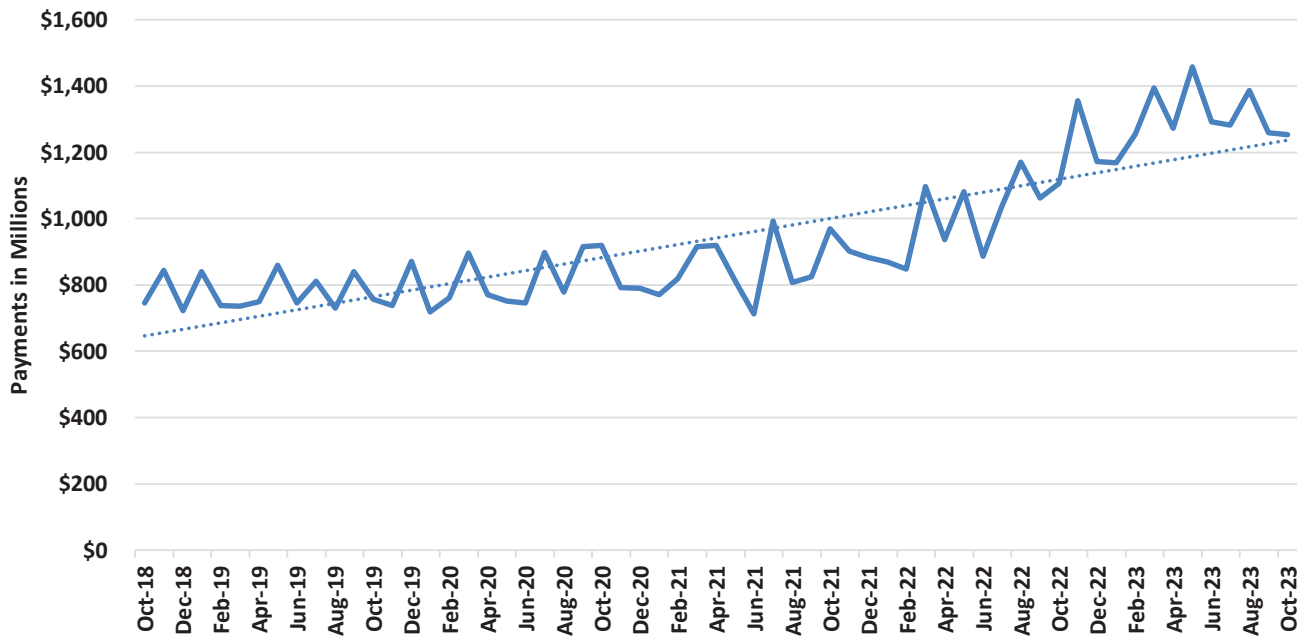


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
OCTOBER 2023

	Oct-31-2023	Sep-30-2023	Aug-31-2023	Sep-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	159,146	161,748	164,733	175,052	-1.6%	-3.4%	-9.1%
ELDERLY	95,098	95,021	95,383	93,254	0.1%	-0.3%	2.0%
CUSTODIAL PARENTS	111,165	113,800	117,445	114,007	-2.3%	-5.3%	-2.5%
CHILDREN	703,833	712,650	724,917	711,767	-1.2%	-2.9%	-1.1%
PREGNANT WOMEN	32,706	33,012	33,616	33,490	-0.9%	-2.7%	-2.3%
ADULT EXPANSION	339,843	343,168	349,933	260,132	-1.0%	-2.9%	30.6%
TOTAL	1,441,791	1,459,399	1,486,027	1,387,702	-1.2%	-3.0%	3.9%
WOMEN'S HEALTH SERVICES (WHS)	13,138	13,071	12,819	12,456	0.5%	2.5%	5.5%
TOTAL+WHS	1,454,929	1,472,470	1,498,846	1,400,158	-1.2%	-1.8%	7.0%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

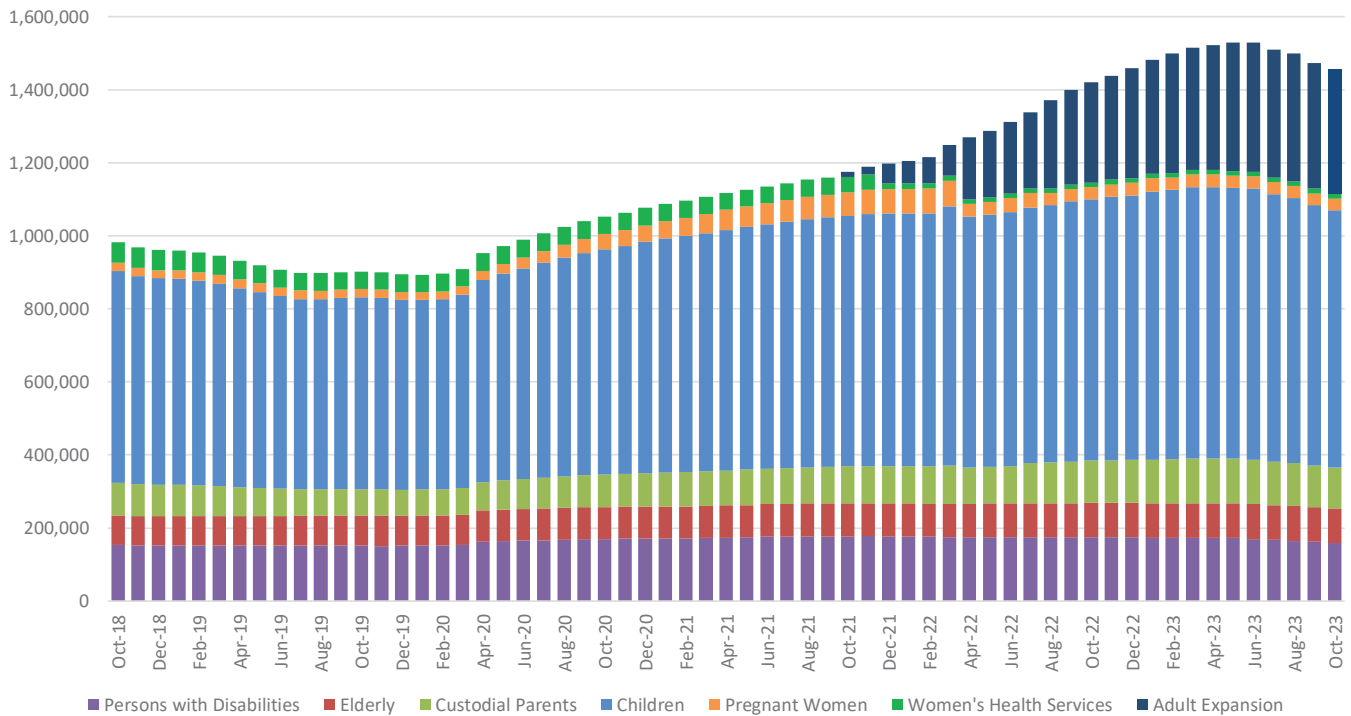


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
OCTOBER 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 1,441,791

CAPITATION: 1,167,544

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$115,544,064.23	25,477 *	\$4,535.23	461,021	18.1	\$250.63
HOSPITALS	\$114,169,631.43	104,839 *	\$1,089.00	961,926	9.2	\$118.69
OUTPATIENT	\$45,945,663.45	103,209	\$445.17	913,066	8.9	\$50.32
DENTAL SERVICES	\$1,177,590.38	5,198 *	\$226.55	10,429	2.0	\$112.91
PHARMACY	\$159,360,228.17	354,889 *	\$449.04	1,473,390	4.2	\$108.16
PART D - COPAYS	\$123,457.20	33,231 *	\$3.72	235,126	7.1	\$0.53
PHYSICIAN RELATED	\$35,865,240.89	159,171 *	\$225.33	1,364,054	8.6	\$26.29
PHYSICIAN	\$289,860.50	2,325	\$124.67	5,546	2.4	\$52.26
CLINIC	\$22,909,367.78	105,237	\$217.69	1,176,984	11.2	\$19.46
FAMILY PLANNING	\$1,837,967.05	19,121	\$96.12	19,925	1.0	\$92.24
X-RAY AND LAB	\$1,455,390.90	14,115	\$103.11	52,732	3.7	\$27.60
NURSE PRACTITIONER	\$8,691.88	93	\$93.46	213	2.3	\$40.81
PODIATRY	\$414,489.54	5,621	\$73.74	10,893	1.9	\$38.05
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,727,603.25	21,970	\$124.15	31,945	1.5	\$85.38
CASE MANAGEMENT	\$6,763.60	64	\$105.68	64	1.0	\$105.68
FED QUALIFIED HEALTH CARE	\$5,827,760.47	20,875	\$279.17	57,816	2.8	\$100.80
PSYCHOLOGIST SERVICES	\$387,345.92	3,498	\$110.73	7,936	2.3	\$48.81
IN-HOME SERVICES	\$99,545,975.90	60,272 *	\$1,651.61	16,526,221	274.2	\$6.02
HOME HEALTH SERVICES	\$280,997.00	375	\$749.33	11,056	29.5	\$25.42
ADULT DAY HEALTH CARE	\$2,596,983.88	1,329	\$1,954.09	647,063	486.9	\$4.01
AGED AND DISABLED WAIVER	\$9,095,231.75	12,961	\$701.74	1,352,961	104.4	\$6.72
PERSONAL CARE	\$84,057,415.54	56,425	\$1,489.72	14,128,755	250.4	\$5.95
AIDS WAIVER	\$155,992.28	46	\$3,391.14	5,552	120.7	\$28.10
PHYSICAL DISABLED WAIVER	\$2,286,100.74	159	\$14,377.99	166,665	1,048.2	\$13.72
INDEPENDENT LIVING WAIVER	\$1,058,699.86	753	\$1,405.98	213,684	283.8	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,554.85	8	\$1,819.36	485	60.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$23,378,397.31	1,428,472 *	\$16.37	3,239,601	2.3	\$7.22
AUDIOLOGY SERVICES	\$14,677.85	351	\$41.82	626	1.8	\$23.45
OPTOMETRIC SERVICES	\$472,481.91	4,543	\$104.00	11,102	2.4	\$42.56
DURABLE MEDICAL EQUIPMENT	\$4,372,233.57	21,640	\$202.04	1,084,538	50.1	\$4.03
AMBULANCE SERVICES	\$4,460,806.81	11,797	\$378.13	227,316	19.3	\$19.62
REHABILITATION CENTER	\$22,735.97	126	\$180.44	2,465	19.6	\$9.22
HOSPICE	\$9,683,111.84	1,825	\$5,305.81	63,500	34.8	\$152.49
NON-EMERGENCY TRANS	\$4,264,701.41	1,425,468	\$2.99	1,847,113	1.3	\$2.31
NON-PARTICIPATING PROV	\$1,547.64	42	\$36.85	104	2.5	\$14.88
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$86,100.31	756	\$113.89	2,837	3.8	\$30.35
BUY-IN PREMIUMS	\$26,778,065.40	159,922 **	\$167.44			
PART-A	\$1,002,061.60	2,088	\$479.91			
PART-B	\$25,776,003.80	157,834	\$163.31			
MENTAL HEALTH SERVICES	\$220,489,535.16	70,692 *	\$3,119.02	6,404,089	90.6	\$34.43
PRIVATE HOME ICF/ID	\$349,963.48	43	\$8,138.69	1,158	26.9	\$302.21
ID/DD WAIVER	\$131,696,397.42	9,445	\$13,943.50	2,797,479	296.2	\$47.08
PSYCH REHAB-PRIVATE	\$3,176,584.39	1,916	\$1,657.93	132,097	68.9	\$24.05
CSTAR - PRIVATE	\$4,844,699.88	5,600	\$865.12	139,837	25.0	\$34.65
TARGETED CASE MANAGEMENT	\$6,728,719.68	19,428	\$346.34	778,787	40.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,064,155.73	5,025	\$4,390.88	2,387,898	475.2	\$9.24
CERT COMM BEHAV HLTH CLINC	\$51,628,181.14	42,221	\$1,222.81	166,831	4.0	\$309.46
PRIVATE PSYCH CARE UNDER AGE 22	\$833.44	0	\$833.44	2	2.0	\$416.72
STATE INSTITUTIONS	\$14,440,392.84	4,584 *	\$3,150.17	159,681	34.8	\$90.43
ICF/INTELLECTUAL DISABILITIES	\$6,932,217.15	223	\$31,086.18	6,872	30.8	\$1,008.76
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$355,809.48	9	\$39,534.39	331	36.8	\$1,074.95
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,225,886.40	4,050	\$302.69	141,885	35.0	\$8.64
FSD CASE MANAGEMENT	\$5,926,479.81	362	\$16,371.49	10,593	29.3	\$559.47
EPSDT SERVICES	\$13,731,484.29	20,124 *	\$682.34	1,118,778	55.6	\$12.27
EPSDT SCREENINGS	\$2,662,129.71	1,261	\$2,111.13	158,675	125.8	\$16.78
EPSDT REFERRAL SERVICES	\$11,069,354.58	19,318	\$573.01	960,103	49.7	\$11.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$427,983,922.95	1,167,544 *	\$366.57			
TOTAL	\$1,252,587,986.15	1,491,393 *	\$839.88			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$953,262.53

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 81,630

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$77,953,037.24	17,503 *	\$4,453.70	316,860	18.1	\$246.02
HOSPITALS	\$12,531,595.83	16,627 *	\$753.69	194,076	11.7	\$64.57
INPATIENT	\$6,853,599.14	519	\$13,205.39	6,208	12.0	\$1,103.99
OUTPATIENT	\$5,677,996.69	16,389	\$346.45	187,868	11.5	\$30.22
DENTAL SERVICES	\$272,917.43	1,452 *	\$187.96	1,980	1.4	\$137.84
PHARMACY	\$4,000,276.56	10,864 *	\$368.21	104,888	9.7	\$38.14
PART D - COPAYS	\$51,642.90	13,770 *	\$3.75	96,530	7.0	\$0.53
PHYSICIAN RELATED	\$5,125,636.21	37,500 *	\$136.68	317,835	8.5	\$16.13
PHYSICIAN	\$68,931.61	822	\$83.86	2,374	2.9	\$29.04
CLINIC	\$3,817,196.37	29,743	\$128.34	281,098	9.5	\$13.58
FAMILY PLANNING	\$252.71	4	\$63.18	4	1.0	\$63.18
X-RAY AND LAB	\$195,680.37	3,206	\$61.04	13,193	4.1	\$14.83
NURSE PRACTITIONER	\$2,028.88	34	\$59.67	101	3.0	\$20.09
PODIATRY	\$80,360.16	2,415	\$33.28	4,464	1.8	\$18.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$497,843.36	6,881	\$72.35	9,952	1.5	\$50.02
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$423,494.98	2,135	\$198.36	4,745	2.2	\$89.25
PSYCHOLOGIST SERVICES	\$39,847.77	810	\$49.19	1,904	2.4	\$20.93
IN-HOME SERVICES	\$41,886,813.40	24,643 *	\$1,699.74	6,649,130	269.8	\$6.30
HOME HEALTH SERVICES	\$22,397.80	30	\$746.59	916	30.5	\$24.45
ADULT DAY HEALTH CARE	\$342,215.39	135	\$2,534.93	45,492	337.0	\$7.52
AGED AND DISABLED WAIVER	\$8,432,613.56	11,932	\$706.72	1,244,957	104.3	\$6.77
PERSONAL CARE	\$33,005,937.11	22,700	\$1,454.01	5,344,827	235.5	\$6.18
AIDS WAIVER	\$24,243.90	9	\$2,693.77	614	68.2	\$39.49
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$59,405.64	36	\$1,650.16	12,324	342.3	\$4.82
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,991,807.74	83,024 *	\$132.39	682,027	8.2	\$16.12
AUDIOLOGY SERVICES	\$4,561.67	120	\$38.01	222	1.8	\$20.55
OPTOMETRIC SERVICES	\$86,198.80	1,294	\$66.61	2,633	2.0	\$32.74
DURABLE MEDICAL EQUIPMENT	\$868,821.52	7,476	\$116.21	384,518	51.4	\$2.26
AMBULANCE SERVICES	\$854,023.51	3,941	\$216.70	68,096	17.3	\$12.54
REHABILITATION CENTER	\$6,575.73	62	\$106.06	1,124	18.1	\$5.85
HOSPICE	\$7,768,813.19	1,495	\$5,196.53	51,807	34.7	\$149.96
NON-EMERGENCY TRANS	\$1,394,309.58	82,157	\$16.97	173,302	2.1	\$8.05
NON-PARTICIPATING PROV	\$553.10	20	\$27.66	41	2.1	\$13.49
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,950.64	81	\$98.16	284	3.5	\$28.00
BUY-IN PREMIUMS	\$9,513,385.10	54,877 **	\$173.36			
PART-A	\$966,013.00	2,011	\$480.36			
PART-B	\$8,547,372.10	52,866	\$161.68			
MENTAL HEALTH SERVICES	\$17,103,086.53	3,505 *	\$4,879.63	308,074	87.9	\$55.52
PRIVATE HOME ICF/ID	\$46,065.73	5	\$9,213.15	149	29.8	\$309.17
ID/DD WAIVER	\$13,180,305.85	907	\$14,531.76	206,595	227.8	\$63.80
PSYCH REHAB-PRIVATE	\$378,998.17	229	\$1,655.01	15,499	67.7	\$24.45
CSTAR - PRIVATE	\$84,659.51	135	\$627.11	4,453	33.0	\$19.01
TARGETED CASE MANAGEMENT	\$343,794.24	891	\$385.85	39,791	44.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$328,873.07	81	\$4,060.16	32,777	404.6	\$10.03
CERT COMM BEHAV HLTH CLINC	\$2,740,389.96	2,059	\$1,330.93	8,810	4.3	\$311.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,315,400.40	236 *	\$9,811.02	8,658	36.7	\$267.43
ICF/INTELLECTUAL DISABILITIES	\$2,259,957.52	73	\$30,958.32	2,241	30.7	\$1,008.46
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$55,442.88	163	\$340.14	6,417	39.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$98,241.61	512 *	\$191.88	5,856	11.4	\$16.78
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$98,241.61	512	\$191.88	5,856	11.4	\$16.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$181,843,840.95	88,683 *	\$2,050.49			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 312,665

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$143,765.27	35 *	\$4,107.58	530	15.1	\$271.26
HOSPITALS	\$5,025,724.00	10,751 *	\$467.47	54,024	5.0	\$93.03
INPATIENT	\$2,671,183.35	162	\$16,488.79	1,694	10.5	\$1,576.85
OUTPATIENT	\$2,354,540.65	10,684	\$220.38	52,330	4.9	\$44.99
DENTAL SERVICES	\$29,770.85	110 *	\$270.64	325	3.0	\$91.60
PHARMACY	\$23,912,691.67	72,499 *	\$329.83	192,533	2.7	\$124.20
PART D - COPAYS	\$803.40	271 *	\$2.96	1,691	6.2	\$0.48
PHYSICIAN RELATED	\$1,535,326.60	9,192 *	\$167.03	40,095	4.4	\$38.29
PHYSICIAN	\$6,814.63	48	\$141.97	79	1.6	\$86.26
CLINIC	\$644,744.96	2,097	\$307.46	29,293	14.0	\$22.01
FAMILY PLANNING	\$452,121.44	4,971	\$90.95	4,788	1.0	\$94.43
X-RAY AND LAB	\$51,177.49	601	\$85.15	1,507	2.5	\$33.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$4,327.24	33	\$131.13	55	1.7	\$78.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$73,351.84	435	\$168.62	550	1.3	\$133.37
CASE MANAGEMENT	\$236.91	2	\$118.46	3	1.5	\$78.97
FED QUALIFIED HEALTH CARE	\$292,759.72	1,574	\$186.00	3,687	2.3	\$79.40
PSYCHOLOGIST SERVICES	\$9,792.37	55	\$178.04	133	2.4	\$73.63
IN-HOME SERVICES	\$346,144.03	219 *	\$1,580.57	61,206	279.5	\$5.66
HOME HEALTH SERVICES	\$4,197.13	5	\$839.43	114	22.8	\$36.82
ADULT DAY HEALTH CARE	\$7,366.84	5	\$1,473.37	1,316	263.2	\$5.60
AGED AND DISABLED WAIVER	\$3,548.37	3	\$1,182.79	439	146.3	\$8.08
PERSONAL CARE	\$307,866.02	206	\$1,494.50	56,498	274.3	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$14,158.52	1	\$14,158.52	1,023	1,023.0	\$13.84
INDEPENDENT LIVING WAIVER	\$9,007.15	6	\$1,501.19	1,816	302.7	\$4.96
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$257,936.07	322,306 *	\$0.80	367,406	1.1	\$0.70
AUDIOLOGY SERVICES	\$257.30	8	\$32.16	36	4.5	\$7.15
OPTOMETRIC SERVICES	\$10,490.86	74	\$141.77	228	3.1	\$46.01
DURABLE MEDICAL EQUIPMENT	\$112,669.65	213	\$528.97	8,799	41.3	\$12.80
AMBULANCE SERVICES	\$105,348.40	147	\$716.66	4,049	27.5	\$26.02
REHABILITATION CENTER	\$644.45	1	\$644.45	24	24.0	\$26.85
HOSPICE	\$750.45	1	\$750.45	5	5.0	\$150.09
NON-EMERGENCY TRANS	\$21,785.32	322,265	\$0.07	354,073	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,989.64	36	\$166.38	192	5.3	\$31.20
BUY-IN PREMIUMS	\$13,501.00	92 **	\$146.75			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,501.00	92	\$146.75			
MENTAL HEALTH SERVICES	\$9,012,652.46	8,356 *	\$1,078.58	195,019	23.3	\$46.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$331,815.34	64	\$5,184.61	7,731	120.8	\$42.92
PSYCH REHAB-PRIVATE	\$41,878.52	53	\$790.16	1,446	27.3	\$28.96
CSTAR - PRIVATE	\$714,834.07	926	\$771.96	21,976	23.7	\$32.53
TARGETED CASE MANAGEMENT	\$366,733.44	1,373	\$267.10	42,446	30.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$835,258.21	184	\$4,539.45	99,645	541.6	\$8.38
CERT COMM BEHAV HLTH CLINC	\$6,722,132.88	6,103	\$1,101.45	21,775	3.6	\$308.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$250,137.14	385 *	\$649.71	10,762	28.0	\$23.24
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$113,430.11	3	\$37,810.04	73	24.3	\$1,553.84
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$91,817.28	380	\$241.62	10,627	28.0	\$8.64
FSD CASE MANAGEMENT	\$44,889.75	2	\$22,444.88	62	31.0	\$724.03
EPSDT SERVICES	\$2,450,708.71	4,170 *	\$587.70	185,520	44.5	\$13.21
EPSDT SCREENINGS	\$701,646.57	256	\$2,740.81	41,893	163.6	\$16.75
EPSDT REFERRAL SERVICES	\$1,749,062.14	3,981	\$439.35	143,627	36.1	\$12.18
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$84,112,706.29	312,511 *	\$269.15			
TOTAL	\$127,091,867.49	325,304 *	\$390.69			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 105,846

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$123,080.99	33 *	\$3,729.73	509	15.4	\$241.81
HOSPITALS	\$3,095,160.88	6,590 *	\$469.68	38,258	5.8	\$80.90
INPATIENT	\$1,474,264.79	101	\$14,596.68	1,138	11.3	\$1,295.49
OUTPATIENT	\$1,620,896.09	6,549	\$247.50	37,120	5.7	\$43.67
DENTAL SERVICES	\$113,130.70	49 *	\$267.97	120	2.5	\$109.42
PHARMACY	\$14,422,590.14	36,259 *	\$397.77	122,174	3.4	\$118.05
PART D - COPAYS	\$782.15	262 *	\$2.99	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,047,645.83	5,695 *	\$183.96	27,981	4.9	\$37.44
PHYSICIAN	\$5,285.07	27	\$195.74	52	1.9	\$101.64
CLINIC	\$451,722.09	1,357	\$332.88	21,050	15.5	\$21.46
FAMILY PLANNING	\$298,971.85	2,943	\$101.59	2,786	1.0	\$107.31
X-RAY AND LAB	\$36,971.65	391	\$94.56	959	2.5	\$38.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,605.15	24	\$108.55	36	1.5	\$72.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$38,200.04	227	\$168.28	301	1.3	\$126.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$207,919.07	1,095	\$189.88	2,728	2.5	\$76.22
PSYCHOLOGIST SERVICES	\$5,970.91	35	\$170.60	69	2.0	\$86.53
IN-HOME SERVICES	\$325,408.95	214 *	\$1,520.60	59,355	277.4	\$5.48
HOME HEALTH SERVICES	\$2,820.04	4	\$705.01	45	11.3	\$62.67
ADULT DAY HEALTH CARE	\$7,366.84	5	\$1,473.37	1,316	263.2	\$5.60
AGED AND DISABLED WAIVER	\$3,548.37	3	\$1,182.79	439	146.3	\$8.08
PERSONAL CARE	\$302,666.55	203	\$1,490.97	55,739	274.6	\$5.43
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$9,007.15	6	\$1,501.19	1,816	302.7	\$4.96
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$109,448.18	109,524 *	\$1.00	129,224	1.2	\$0.85
AUDIOLOGY SERVICES	\$42.20	2	\$21.10	3	1.5	\$14.07
OPTOMETRIC SERVICES	\$4,359.64	34	\$128.22	98	2.9	\$44.49
DURABLE MEDICAL EQUIPMENT	\$28,100.63	128	\$219.54	5,321	41.6	\$5.28
AMBULANCE SERVICES	\$65,486.87	110	\$595.34	2,566	23.3	\$25.52
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,569.79	109,491	\$0.07	121,104	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,889.05	19	\$204.69	132	7.0	\$29.46
BUY-IN PREMIUMS	\$13,501.00	92 **	\$146.75			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,501.00	92	\$146.75			
MENTAL HEALTH SERVICES	\$2,624,141.89	2,803 *	\$936.19	32,959	11.8	\$79.62
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,130.26	3	\$1,710.09	498	166.0	\$10.30
PSYCH REHAB-PRIVATE	\$40,935.04	52	\$787.21	1,419	27.3	\$28.85
CSTAR - PRIVATE	\$606,055.96	866	\$699.83	21,043	24.3	\$28.80
TARGETED CASE MANAGEMENT	\$19,647.36	44	\$446.53	2,274	51.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,911.59	5	\$3,182.32	1,486	297.2	\$10.71
CERT COMM BEHAV HLTH CLINC	\$1,936,461.68	1,891	\$1,024.04	6,239	3.3	\$310.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,576.96	9 *	\$397.44	414	46.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,576.96	9	\$397.44	414	46.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,080.04	54 *	\$242.22	122	2.3	\$107.21
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,080.04	54	\$242.22	122	2.3	\$107.21
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$40,816,027.90	106,909 *	\$381.78			
TOTAL	\$62,607,575.61	111,333 *	\$562.35			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 206,819

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$20,684.28	2 *	\$10,342.14	21	10.5	\$984.97
HOSPITALS	\$1,930,563.12	4,161 *	\$463.97	15,766	3.8	\$122.45
INPATIENT	\$1,196,918.56	61	\$19,621.62	556	9.1	\$2,152.73
OUTPATIENT	\$733,644.56	4,135	\$177.42	15,210	3.7	\$48.23
DENTAL SERVICES	\$16,640.15	61 *	\$272.79	205	3.4	\$81.17
PHARMACY	\$9,490,101.53	36,240 *	\$261.87	70,359	1.9	\$134.88
PART D - COPAYS	\$21.25	9 *	\$2.36	0	0.0	\$0.00
PHYSICIAN RELATED	\$487,680.77	3,497 *	\$139.46	12,114	3.5	\$40.26
PHYSICIAN	\$1,529.56	21	\$72.84	27	1.3	\$56.65
CLINIC	\$193,022.87	740	\$260.84	8,243	11.1	\$23.42
FAMILY PLANNING	\$153,149.59	2,028	\$75.52	2,002	1.0	\$76.50
X-RAY AND LAB	\$14,205.84	210	\$67.65	548	2.6	\$25.92
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,722.09	9	\$191.34	19	2.1	\$90.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$35,151.80	208	\$169.00	249	1.2	\$141.17
CASE MANAGEMENT	\$236.91	2	\$118.46	3	1.5	\$78.97
FED QUALIFIED HEALTH CARE	\$84,840.65	479	\$177.12	959	2.0	\$88.47
PSYCHOLOGIST SERVICES	\$3,821.46	20	\$191.07	64	3.2	\$59.71
IN-HOME SERVICES	\$20,735.08	5 *	\$4,147.02	1,851	370.2	\$11.20
HOME HEALTH SERVICES	\$1,377.09	1	\$1,377.09	69	69.0	\$19.96
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,199.47	3	\$1,733.16	759	253.0	\$6.85
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$14,158.52	1	\$14,158.52	1,023	1,023.0	\$13.84
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$148,487.89	212,782 *	\$0.70	238,182	1.1	\$0.62
AUDIOLOGY SERVICES	\$215.10	6	\$35.85	33	5.5	\$6.52
OPTOMETRIC SERVICES	\$6,131.22	40	\$153.28	130	3.3	\$47.16
DURABLE MEDICAL EQUIPMENT	\$84,569.02	85	\$994.93	3,478	40.9	\$24.32
AMBULANCE SERVICES	\$39,861.53	37	\$1,077.34	1,483	40.1	\$26.88
REHABILITATION CENTER	\$644.45	1	\$644.45	24	24.0	\$26.85
HOSPICE	\$750.45	1	\$750.45	5	5.0	\$150.09
NON-EMERGENCY TRANS	\$14,215.53	212,774	\$0.07	232,969	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,100.59	17	\$123.56	60	3.5	\$35.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,388,510.57	5,553 *	\$1,150.46	162,060	29.2	\$39.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$326,685.08	61	\$5,355.49	7,233	118.6	\$45.17
PSYCH REHAB-PRIVATE	\$943.48	1	\$943.48	27	27.0	\$34.94
CSTAR - PRIVATE	\$108,778.11	60	\$1,812.97	933	15.6	\$116.59
TARGETED CASE MANAGEMENT	\$347,086.08	1,329	\$261.16	40,172	30.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$819,346.62	179	\$4,577.36	98,159	548.4	\$8.35
CERT COMM BEHAV HLTH CLINC	\$4,785,671.20	4,212	\$1,136.20	15,536	3.7	\$308.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$246,560.18	376 *	\$655.75	10,348	27.5	\$23.83
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$113,430.11	3	\$37,810.04	73	24.3	\$1,553.84
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$88,240.32	371	\$237.84	10,213	27.5	\$8.64
FSD CASE MANAGEMENT	\$44,889.75	2	\$22,444.88	62	31.0	\$724.03
EPSDT SERVICES	\$2,437,628.67	4,116 *	\$592.23	185,398	45.0	\$13.15
EPSDT SCREENINGS	\$701,646.57	256	\$2,740.81	41,893	163.6	\$16.75
EPSDT REFERRAL SERVICES	\$1,735,982.10	3,927	\$442.06	143,505	36.5	\$12.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$43,296,678.39	205,602 *	\$210.58			
TOTAL	\$64,484,291.88	213,971 *	\$301.37			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 153,743

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$35,511,364.24	7,564 *	\$4,694.79	138,347	18.3	\$256.68
HOSPITALS	\$62,222,340.08	40,259 *	\$1,545.55	493,188	12.3	\$126.16
INPATIENT	\$36,648,999.27	2,426	\$15,106.76	25,508	10.5	\$1,436.76
OUTPATIENT	\$25,573,340.81	39,833	\$642.01	467,680	11.7	\$54.68
DENTAL SERVICES	\$695,349.60	2,986 *	\$232.87	6,263	2.1	\$111.03
PHARMACY	\$52,827,079.36	59,237 *	\$891.79	552,364	9.3	\$95.64
PART D - COPAYS	\$63,068.38	17,085 *	\$3.69	126,761	7.4	\$0.50
PHYSICIAN RELATED	\$20,715,147.35	74,660 *	\$277.46	738,184	9.9	\$28.06
PHYSICIAN	\$176,988.94	1,244	\$142.27	2,688	2.2	\$65.84
CLINIC	\$14,022,744.43	59,178	\$236.96	649,430	11.0	\$21.59
FAMILY PLANNING	\$120,688.38	1,247	\$96.78	1,890	1.5	\$63.86
X-RAY AND LAB	\$913,167.63	7,696	\$118.65	29,799	3.9	\$30.64
NURSE PRACTITIONER	\$5,899.32	54	\$109.25	105	1.9	\$56.18
PODIATRY	\$286,663.27	2,846	\$100.72	5,488	1.9	\$52.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,818,497.99	12,467	\$145.86	18,566	1.5	\$97.95
CASE MANAGEMENT	\$136.33	3	\$45.44	3	1.0	\$45.44
FED QUALIFIED HEALTH CARE	\$3,086,850.98	8,873	\$347.89	25,107	2.8	\$122.95
PSYCHOLOGIST SERVICES	\$283,510.08	2,323	\$122.04	5,108	2.2	\$55.50
IN-HOME SERVICES	\$51,217,039.23	31,491 *	\$1,626.40	8,734,733	277.4	\$5.86
HOME HEALTH SERVICES	\$244,272.31	318	\$768.15	9,345	29.4	\$26.14
ADULT DAY HEALTH CARE	\$2,197,196.65	1,164	\$1,887.63	587,860	505.0	\$3.74
AGED AND DISABLED WAIVER	\$578,237.48	935	\$618.44	95,626	102.3	\$6.05
PERSONAL CARE	\$45,017,895.26	29,714	\$1,515.04	7,691,477	258.8	\$5.85
AIDS WAIVER	\$128,588.44	36	\$3,571.90	4,924	136.8	\$26.11
PHYSICAL DISABLED WAIVER	\$2,074,235.00	146	\$14,207.09	151,331	1,036.5	\$13.71
INDEPENDENT LIVING WAIVER	\$962,059.24	681	\$1,412.72	193,685	284.4	\$4.97
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,554.85	8	\$1,819.36	485	60.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$10,566,157.48	157,768 *	\$66.97	1,115,269	7.1	\$9.47
AUDIOLOGY SERVICES	\$4,214.97	148	\$28.48	213	1.4	\$19.79
OPTOMETRIC SERVICES	\$332,404.18	2,783	\$119.44	7,257	2.6	\$45.80
DURABLE MEDICAL EQUIPMENT	\$2,931,066.81	12,664	\$231.45	636,279	50.2	\$4.61
AMBULANCE SERVICES	\$2,817,536.73	6,557	\$429.70	129,477	19.8	\$21.76
REHABILITATION CENTER	\$9,252.94	53	\$174.58	914	17.3	\$10.12
HOSPICE	\$1,712,458.23	307	\$5,578.04	10,666	34.7	\$160.55
NON-EMERGENCY TRANS	\$2,707,169.98	156,698	\$17.28	328,694	2.1	\$8.24
NON-PARTICIPATING PROV	\$891.82	19	\$46.94	58	3.1	\$15.38
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$51,161.82	483	\$105.93	1,711	3.5	\$29.90
BUY-IN PREMIUMS	\$13,002,283.70	79,238 **	\$164.09			
PART-A	\$12,344.00	28	\$440.86			
PART-B	\$12,989,939.70	79,210	\$163.99			
MENTAL HEALTH SERVICES	\$157,640,446.29	33,848 *	\$4,657.30	5,017,206	148.2	\$31.42
PRIVATE HOME ICF/ID	\$283,609.65	36	\$7,878.05	949	26.4	\$298.85
ID/DD WAIVER	\$107,149,664.52	7,360	\$14,558.38	2,296,269	312.0	\$46.66
PSYCH REHAB-PRIVATE	\$2,478,930.40	1,400	\$1,770.66	107,094	76.5	\$23.15
CSTAR - PRIVATE	\$816,385.29	1,053	\$775.29	28,632	27.2	\$28.51
TARGETED CASE MANAGEMENT	\$4,623,462.72	12,287	\$376.29	535,123	43.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,476,096.02	4,044	\$4,568.77	1,972,297	487.7	\$9.37
CERT COMM BEHAV HLTH CLINC	\$23,812,297.69	17,619	\$1,351.51	76,842	4.4	\$309.89
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,374,994.32	2,391 *	\$2,248.01	88,387	37.0	\$60.81
ICF/INTELLECTUAL DISABILITIES	\$4,638,717.32	149	\$31,132.33	4,600	30.9	\$1,008.42
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$13,325.00	1	\$13,325.00	112	112.0	\$118.97
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$722,952.00	2,241	\$322.60	83,675	37.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,605,965.95	3,366 *	\$1,071.29	359,674	106.9	\$10.03
EPSDT SCREENINGS	\$81,334.72	79	\$1,029.55	4,735	59.9	\$17.18
EPSDT REFERRAL SERVICES	\$3,524,631.23	3,339	\$1,055.59	354,939	106.3	\$9.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$413,441,235.98	164,530 *	\$2,512.86			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 1,195

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$130,972.01	41 *	\$3,194.44	724	17.7	\$180.90
HOSPITALS	\$139,733.50	243 *	\$575.03	3,577	14.7	\$39.06
INPATIENT	\$63,754.20	5	\$12,750.84	59	11.8	\$1,080.58
OUTPATIENT	\$75,979.30	241	\$315.27	3,518	14.6	\$21.60
DENTAL SERVICES	\$3,977.08	24 *	\$165.71	33	1.4	\$120.52
PHARMACY	\$168,535.80	234 *	\$720.24	2,997	12.8	\$56.23
PART D - COPAYS	\$536.45	209 *	\$2.57	1,430	6.8	\$0.38
PHYSICIAN RELATED	\$95,382.05	527 *	\$180.99	6,299	12.0	\$15.14
PHYSICIAN	\$1,123.04	8	\$140.38	15	1.9	\$74.87
CLINIC	\$70,087.25	424	\$165.30	5,860	13.8	\$11.96
FAMILY PLANNING	\$1,201.61	5	\$240.32	5	1.0	\$240.32
X-RAY AND LAB	\$1,969.60	45	\$43.77	148	3.3	\$13.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,226.56	31	\$39.57	55	1.8	\$22.30
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,390.42	79	\$93.55	99	1.3	\$74.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,987.00	40	\$299.68	98	2.5	\$122.32
PSYCHOLOGIST SERVICES	\$396.57	9	\$44.06	19	2.1	\$20.87
IN-HOME SERVICES	\$1,010,650.37	559 *	\$1,807.96	167,162	299.0	\$6.05
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$25,754.36	15	\$1,716.96	6,955	463.7	\$3.70
AGED AND DISABLED WAIVER	\$54,524.36	58	\$940.08	8,415	145.1	\$6.48
PERSONAL CARE	\$847,658.67	533	\$1,590.35	144,097	270.3	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$69,861.93	4	\$17,465.48	5,036	1,259.0	\$13.87
INDEPENDENT LIVING WAIVER	\$12,851.05	17	\$755.94	2,659	156.4	\$4.83
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,428.62	1,307 *	\$43.94	12,938	9.9	\$4.44
AUDIOLOGY SERVICES	\$1,050.88	1	\$1,050.88	8	8.0	\$131.36
OPTOMETRIC SERVICES	\$1,498.74	22	\$68.12	40	1.8	\$37.47
DURABLE MEDICAL EQUIPMENT	\$13,188.19	114	\$115.69	8,922	78.3	\$1.48
AMBULANCE SERVICES	\$16,553.73	63	\$262.76	1,154	18.3	\$14.34
REHABILITATION CENTER	\$257.79	2	\$128.90	52	26.0	\$4.96
HOSPICE	\$2,919.90	3	\$973.30	13	4.3	\$224.61
NON-EMERGENCY TRANS	\$21,648.35	1,296	\$16.70	2,740	2.1	\$7.90
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$311.04	3	\$103.68	9	3.0	\$34.56
BUY-IN PREMIUMS	\$140,768.70	853 **	\$165.03			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$138,972.70	849	\$163.69			
MENTAL HEALTH SERVICES	\$745,383.85	188 *	\$3,964.81	37,093	197.3	\$20.10
PRIVATE HOME ICF/ID	\$20,288.10	2	\$10,144.05	60	30.0	\$338.14
ID/DD WAIVER	\$416,025.31	34	\$12,236.04	11,832	348.0	\$35.16
PSYCH REHAB-PRIVATE	\$16,232.28	11	\$1,475.66	702	63.8	\$23.12
CSTAR - PRIVATE	\$4,629.47	5	\$925.89	224	44.8	\$20.67
TARGETED CASE MANAGEMENT	\$36,884.16	87	\$423.96	4,269	49.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$160,771.68	45	\$3,572.70	19,708	438.0	\$8.16
CERT COMM BEHAV HLTH CLINC	\$90,552.85	77	\$1,176.01	298	3.9	\$303.87
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$38,354.79	14 *	\$2,739.63	588	42.0	\$65.23
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,812.48	13	\$370.19	557	42.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,637.75	7 *	\$233.96	188	26.9	\$8.71
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,637.75	7	\$233.96	188	26.9	\$8.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,533,360.97	1,348 *	\$1,879.35			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,615,944.90	9,881 **	\$163.54			
PART-A	\$9,992.60	21	\$475.84			
PART-B	\$1,605,952.30	9,860	\$162.88			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,615,944.90					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 10,962

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,892.40	2 *	\$2,446.20	43	21.5	\$113.78
HOSPITALS	\$691,855.07	1,139 *	\$607.42	5,585	4.9	\$123.88
INPATIENT	\$494,095.54	67	\$7,374.56	378	5.6	\$1,307.13
OUTPATIENT	\$197,759.53	1,099	\$179.94	5,207	4.7	\$37.98
DENTAL SERVICES	\$1,399.13	8 *	\$174.89	18	2.3	\$77.73
PHARMACY	\$616,806.08	3,543 *	\$174.09	8,132	2.3	\$75.85
PART D - COPAYS	\$29.96	11 *	\$2.72	42	3.8	\$0.71
PHYSICIAN RELATED	\$280,659.32	1,200 *	\$233.88	11,063	9.2	\$25.37
PHYSICIAN	\$1,289.69	13	\$99.21	23	1.8	\$56.07
CLINIC	\$103,744.77	408	\$254.28	9,668	23.7	\$10.73
FAMILY PLANNING	\$111,254.40	533	\$208.73	599	1.1	\$185.73
X-RAY AND LAB	\$13,472.59	96	\$140.34	318	3.3	\$42.37
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$169.17	1	\$169.17	2	2.0	\$84.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,362.83	51	\$203.19	65	1.3	\$159.43
CASE MANAGEMENT	\$121.19	4	\$30.30	4	1.0	\$30.30
FED QUALIFIED HEALTH CARE	\$39,359.98	201	\$195.82	376	1.9	\$104.68
PSYCHOLOGIST SERVICES	\$884.70	6	\$147.45	8	1.3	\$110.59
IN-HOME SERVICES	\$21,093.97	12 *	\$1,757.83	3,591	299.3	\$5.87
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,093.97	12	\$1,757.83	3,591	299.3	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,006.97	11,259 *	\$1.78	18,232	1.6	\$1.10
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$418.21	3	\$139.40	8	2.7	\$52.28
DURABLE MEDICAL EQUIPMENT	\$5,514.26	4	\$1,378.57	301	75.3	\$18.32
AMBULANCE SERVICES	\$12,033.66	25	\$481.35	317	12.7	\$37.96
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,612.28	11,255	\$0.14	17,584	1.6	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$382.18	1	\$382.18	20	20.0	\$19.11
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$330,196.61	284 *	\$1,162.66	3,807	13.4	\$86.73
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$34,770.18	1	\$34,770.18	489	489.0	\$71.10
PSYCH REHAB-PRIVATE	\$2,695.19	3	\$898.40	86	28.7	\$31.34
CSTAR - PRIVATE	\$109,503.20	95	\$1,152.67	1,947	20.5	\$56.24
TARGETED CASE MANAGEMENT	\$2,531.52	11	\$230.14	293	26.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$2,309.28	2	\$1,154.64	408	204.0	\$5.66
CERT COMM BEHAV HLTH CLINC	\$178,387.24	178	\$1,002.18	584	3.3	\$305.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$164.16	2 *	\$82.08	19	9.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$164.16	2	\$82.08	19	9.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,714.90	61 *	\$257.62	126	2.1	\$124.72
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$15,714.90	61	\$257.62	126	2.1	\$124.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,936,608.95	10,597 *	\$465.85			
TOTAL	\$6,919,427.52	11,607 *	\$596.14			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 2,407

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$58,562.95	22 *	\$2,661.95	434	19.7	\$134.94
HOSPITALS	\$155,118.81	407 *	\$381.13	3,995	9.8	\$38.83
INPATIENT	\$0.00	1	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$155,118.81	407	\$381.13	3,995	9.8	\$38.83
DENTAL SERVICES	\$7,964.42	45 *	\$176.99	76	1.7	\$104.80
PHARMACY	\$103,796.04	809 *	\$128.30	6,125	7.6	\$16.95
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$113,951.08	803 *	\$141.91	7,168	8.9	\$15.90
PHYSICIAN	\$1,430.98	16	\$89.44	27	1.7	\$53.00
CLINIC	\$87,949.36	681	\$129.15	6,676	9.8	\$13.17
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$916.65	48	\$19.10	103	2.2	\$8.90
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$1,915.95	44	\$43.54	116	2.6	\$16.52
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,567.40	85	\$77.26	108	1.3	\$60.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,252.45	45	\$294.50	103	2.3	\$128.66
PSYCHOLOGIST SERVICES	\$1,812.14	15	\$120.81	34	2.3	\$53.30
IN-HOME SERVICES	\$1,411,669.90	880 *	\$1,604.17	236,494	268.7	\$5.97
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,714.24	2	\$1,357.12	776	388.0	\$3.50
AGED AND DISABLED WAIVER	\$13,288.27	16	\$830.52	1,680	105.0	\$7.91
PERSONAL CARE	\$1,395,667.39	861	\$1,620.98	234,038	271.8	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$45,800.99	282 *	\$162.41	12,358	43.8	\$3.71
AUDIOLOGY SERVICES	\$2,115.03	3	\$705.01	18	6.0	\$117.50
OPTOMETRIC SERVICES	\$2,136.22	32	\$66.76	82	2.6	\$26.05
DURABLE MEDICAL EQUIPMENT	\$17,021.55	195	\$87.29	11,050	56.7	\$1.54
AMBULANCE SERVICES	\$14,119.86	60	\$235.33	1,087	18.1	\$12.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$9,358.30	3	\$3,119.43	92	30.7	\$101.72
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,050.03	6	\$175.01	29	4.8	\$36.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$84,510.12	54 *	\$1,565.00	2,326	43.1	\$36.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$32,293.61	2	\$16,146.81	1,095	547.5	\$29.49
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,129.92	12	\$344.16	478	39.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,539.80	1	\$4,539.80	608	608.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$43,546.79	42	\$1,036.83	145	3.5	\$300.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,151.36	2 *	\$1,075.68	249	124.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,151.36	2	\$1,075.68	249	124.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,115.93	10 *	\$211.59	12	1.2	\$176.33
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,115.93	10	\$211.59	12	1.2	\$176.33
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,985,641.60	1,668 *	\$1,190.43			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 23,735

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$367,794.61	635 *	\$579.20	2,428	3.8	\$151.48
INPATIENT	\$251,593.30	22	\$11,436.06	121	5.5	\$2,079.28
OUTPATIENT	\$116,201.31	627	\$185.33	2,307	3.7	\$50.37
DENTAL SERVICES	\$16,355.61	57 *	\$286.94	238	4.2	\$68.72
PHARMACY	\$2,497,292.84	8,610 *	\$290.05	20,127	2.3	\$124.08
PART D - COPAYS	\$3.50	3 *	\$1.17	14	4.7	\$0.25
PHYSICIAN RELATED	\$113,236.18	709 *	\$159.71	3,215	4.5	\$35.22
PHYSICIAN	\$485.06	5	\$97.01	7	1.4	\$69.29
CLINIC	\$35,279.90	153	\$230.59	2,136	14.0	\$16.52
FAMILY PLANNING	\$23,822.03	374	\$63.70	365	1.0	\$65.27
X-RAY AND LAB	\$2,238.75	38	\$58.91	107	2.8	\$20.92
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$225.63	3	\$75.21	3	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,941.80	77	\$207.04	95	1.2	\$167.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,297.58	99	\$295.94	437	4.4	\$67.04
PSYCHOLOGIST SERVICES	\$5,776.70	19	\$304.04	64	3.4	\$90.26
IN-HOME SERVICES	-\$3,343.37	2 *	\$1,671.69	-346	0.0	-\$9.66
HOME HEALTH SERVICES	\$845.03	1	\$845.03	38	38.0	\$22.24
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$4,188.40	1	\$4,188.40	-384	0.0	-\$10.91
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$62,037.74	27,208 *	\$2.28	30,241	1.1	\$2.05
AUDIOLOGY SERVICES	\$205.91	3	\$68.64	11	3.7	\$18.72
OPTOMETRIC SERVICES	\$4,553.35	29	\$157.01	99	3.4	\$45.99
DURABLE MEDICAL EQUIPMENT	\$33,865.47	43	\$787.57	508	11.8	\$66.66
AMBULANCE SERVICES	\$16,133.06	13	\$1,241.00	517	39.8	\$31.21
REHABILITATION CENTER	\$112.48	1	\$112.48	4	4.0	\$28.12
HOSPICE	\$4,502.70	1	\$4,502.70	30	30.0	\$150.09
NON-EMERGENCY TRANS	\$2,283.79	27,206	\$0.08	29,061	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$380.98	4	\$95.25	11	2.8	\$34.63
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,406,264.07	1,871 *	\$1,286.08	67,194	35.9	\$35.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$212,005.35	39	\$5,436.03	6,448	165.3	\$32.88
PSYCH REHAB-PRIVATE	\$9,426.52	2	\$4,713.26	152	76.0	\$62.02
CSTAR - PRIVATE	\$49,384.85	31	\$1,593.06	610	19.7	\$80.96
TARGETED CASE MANAGEMENT	\$123,240.96	448	\$275.09	14,264	31.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$360,503.84	102	\$3,534.35	40,350	395.6	\$8.93
CERT COMM BEHAV HLTH CLINC	\$1,651,702.55	1,402	\$1,178.10	5,370	3.8	\$307.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$218,176.10	173 *	\$1,261.13	4,984	28.8	\$43.78
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$40,970.88	163	\$251.36	4,742	29.1	\$8.64
FSD CASE MANAGEMENT	\$177,205.22	10	\$17,720.52	242	24.2	\$732.25
EPSDT SERVICES	\$988,539.48	1,219 *	\$810.94	88,468	72.6	\$11.17
EPSDT SCREENINGS	\$164,985.68	77	\$2,142.67	10,217	132.7	\$16.15
EPSDT REFERRAL SERVICES	\$823,553.80	1,181	\$697.34	78,251	66.3	\$10.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,103,101.97	25,880 *	\$660.86			
TOTAL	\$23,769,458.73	27,453 *	\$865.82			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 273

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$8,682.50	22 *	\$394.66	156	7.1	\$55.66
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$8,682.50	22	\$394.66	156	7.1	\$55.66
DENTAL SERVICES	\$236.29	1 *	\$236.29	4	4.0	\$59.07
PHARMACY	\$8,209.82	90 *	\$91.22	197	2.2	\$41.67
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,353.22	17 *	\$138.42	31	1.8	\$75.91
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,663.88	7	\$237.70	19	2.7	\$87.57
FAMILY PLANNING	\$530.04	10	\$53.00	11	1.1	\$48.19
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$159.30	1	\$159.30	1	1.0	\$159.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,583.48	2 *	\$1,291.74	133	66.5	\$19.42
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$2,583.48	2	\$1,291.74	133	66.5	\$19.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,760.37	13 *	\$904.64	42	3.2	\$280.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$19.67	1	\$19.67	1	1.0	\$19.67
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$11,740.70	12	\$978.39	41	3.4	\$286.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,000.00	1 *	\$22,000.00	22	22.0	\$1,000.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$22,000.00	1	\$22,000.00	22	22.0	\$1,000.00
EPSDT SERVICES	\$4,251.20	13 *	\$327.02	915	70.4	\$4.65
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,251.20	13	\$327.02	915	70.4	\$4.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$361,137.72	557 *	\$648.36			
TOTAL	\$421,214.60	580 *	\$726.23			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 14,106

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,481,885.80	796 *	\$1,861.67	3,337	4.2	\$444.08
INPATIENT	\$1,378,176.58	52	\$26,503.40	712	13.7	\$1,935.64
OUTPATIENT	\$103,709.22	756	\$137.18	2,625	3.5	\$39.51
DENTAL SERVICES	\$17,520.49	34 *	\$515.31	182	5.4	\$96.27
PHARMACY	\$1,951,534.71	6,653 *	\$293.33	20,027	3.0	\$97.45
PART D - COPAYS	\$90.12	27 *	\$3.34	197	7.3	\$0.46
PHYSICIAN RELATED	\$158,982.03	819 *	\$194.12	3,419	4.2	\$46.50
PHYSICIAN	\$1,050.97	11	\$95.54	14	1.3	\$75.07
CLINIC	\$66,423.95	193	\$344.17	2,333	12.1	\$28.47
FAMILY PLANNING	\$35,213.99	445	\$79.13	437	1.0	\$80.58
X-RAY AND LAB	\$3,225.59	57	\$56.59	121	2.1	\$26.66
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$685.03	4	\$171.26	8	2.0	\$85.63
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,679.95	58	\$166.90	80	1.4	\$121.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,103.43	96	\$344.83	294	3.1	\$112.60
PSYCHOLOGIST SERVICES	\$9,430.39	27	\$349.27	131	4.9	\$71.99
IN-HOME SERVICES	\$115,616.38	12 *	\$9,634.70	8,871	739.3	\$13.03
HOME HEALTH SERVICES	\$125.19	1	\$125.19	2	2.0	\$62.60
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$8,554.36	7	\$1,222.05	1,048	149.7	\$8.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$106,936.83	4	\$26,734.21	7,821	1,955.3	\$13.67
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$85,233.19	21,468 *	\$3.97	25,495	1.2	\$3.34
AUDIOLOGY SERVICES	\$73.00	2	\$36.50	2	1.0	\$36.50
OPTOMETRIC SERVICES	\$1,922.71	17	\$113.10	43	2.5	\$44.71
DURABLE MEDICAL EQUIPMENT	\$57,852.77	44	\$1,314.84	1,940	44.1	\$29.82
AMBULANCE SERVICES	\$12,225.86	16	\$764.12	657	41.1	\$18.61
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,677.02	1	\$11,677.02	57	57.0	\$204.86
NON-EMERGENCY TRANS	\$1,463.13	21,457	\$0.07	22,795	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$18.70	1	\$18.70	1	1.0	\$18.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,868,767.85	2,136 *	\$3,215.72	148,818	69.7	\$46.16
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,476,701.02	261	\$17,152.11	80,755	309.4	\$55.44
PSYCH REHAB-PRIVATE	\$903.59	2	\$451.80	26	13.0	\$34.75
CSTAR - PRIVATE	\$176,749.92	55	\$3,213.63	879	16.0	\$201.08
TARGETED CASE MANAGEMENT	\$275,624.64	738	\$373.48	31,901	43.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$275,377.43	88	\$3,129.29	29,869	339.4	\$9.22
CERT COMM BEHAV HLTH CLINC	\$1,662,577.81	1,325	\$1,254.78	5,386	4.1	\$308.69
PRIVATE PSYCH CARE UNDER AGE 22	\$833.44	1	\$833.44	2	2.0	\$416.72
STATE INSTITUTIONS	\$5,734,889.78	511 *	\$11,222.88	19,205	37.6	\$298.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$78,243.84	223	\$350.87	9,056	40.6	\$8.64
FSD CASE MANAGEMENT	\$5,548,359.84	346	\$16,035.72	10,087	29.1	\$550.05
EPSDT SERVICES	\$638,319.15	845 *	\$755.41	57,576	68.1	\$11.09
EPSDT SCREENINGS	\$84,658.53	58	\$1,459.63	5,026	86.7	\$16.84
EPSDT REFERRAL SERVICES	\$553,660.62	807	\$686.07	52,550	65.1	\$10.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,580,931.98	20,717 *	\$655.55			
TOTAL	\$30,633,771.48	22,051 *	\$1,389.22			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 13,468

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,251.02	16 *	\$203.19	471	29.4	\$6.90
HOSPITALS	\$136,957.55	967 *	\$141.63	13,287	13.7	\$10.31
INPATIENT	\$402.87	1	\$402.87	13	13.0	\$30.99
OUTPATIENT	\$136,554.68	966	\$141.36	13,274	13.7	\$10.29
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,836.16	12 *	\$153.01	9,012	751.0	\$0.20
PART D - COPAYS	\$3,035.88	596 *	\$5.09	3,171	5.3	\$0.96
PHYSICIAN RELATED	\$177,975.19	1,875 *	\$94.92	16,792	9.0	\$10.60
PHYSICIAN	\$1,291.78	16	\$80.74	43	2.7	\$30.04
CLINIC	\$150,665.03	1,524	\$98.86	15,832	10.4	\$9.52
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,202.89	45	\$26.73	113	2.5	\$10.65
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,017.79	78	\$25.87	163	2.1	\$12.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,381.59	329	\$55.87	460	1.4	\$39.96
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,671.72	83	\$44.24	142	1.7	\$25.86
PSYCHOLOGIST SERVICES	\$744.39	23	\$32.36	39	1.7	\$19.09
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,421.37	466 *	\$93.18	7,810	16.8	\$5.56
AUDIOLOGY SERVICES	\$128.96	9	\$14.33	17	1.9	\$7.59
OPTOMETRIC SERVICES	\$1,789.48	37	\$48.36	72	2.0	\$24.85
DURABLE MEDICAL EQUIPMENT	\$20,965.05	321	\$65.31	5,952	18.5	\$3.52
AMBULANCE SERVICES	\$18,907.77	99	\$190.99	1,531	15.5	\$12.35
REHABILITATION CENTER	\$906.77	2	\$453.39	171	85.5	\$5.30
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$102.72	3	\$34.24	5	1.7	\$20.54
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$620.62	11	\$56.42	62	5.6	\$10.01
BUY-IN PREMIUMS	\$2,492,182.00	14,981 **	\$166.36			
PART-A	\$11,916.00	24	\$496.50			
PART-B	\$2,480,266.00	14,957	\$165.83			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$791.10	9 *	\$87.90	76	8.4	\$10.41
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$791.10	9	\$87.90	76	8.4	\$10.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,859,450.27	2,755 *	\$1,037.91			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 94

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,344.96	5 *	\$268.99	16	3.2	\$84.06
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,344.96	5	\$268.99	16	3.2	\$84.06
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,666.66	70 *	\$109.52	198	2.8	\$38.72
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$384.99	4 *	\$96.25	6	1.5	\$64.17
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$153.60	2	\$76.80	4	2.0	\$38.40
FAMILY PLANNING	\$231.39	2	\$115.70	2	1.0	\$115.70
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,511.46	3 *	\$1,503.82	21	7.0	\$214.83
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$255.78	1	\$255.78	8	8.0	\$31.97
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$4,255.68	3	\$1,418.56	13	4.3	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$774.77	9 *	\$86.09	17	1.9	\$45.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$774.77	9	\$86.09	17	1.9	\$45.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$84,255.09	138 *	\$610.54			
TOTAL	\$98,937.93	148 *	\$668.50			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 21,552

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$601,542.02	1,330 *	\$452.29	6,658	5.0	\$90.35
INPATIENT	\$373,771.84	57	\$6,557.40	246	4.3	\$1,519.40
OUTPATIENT	\$227,770.18	1,296	\$175.75	6,412	5.0	\$35.52
DENTAL SERVICES	\$839.28	6 *	\$139.88	6	1.0	\$139.88
PHARMACY	\$916,800.04	5,531 *	\$165.76	14,793	2.7	\$61.98
PART D - COPAYS	\$144.17	51 *	\$2.83	218	4.3	\$0.66
PHYSICIAN RELATED	\$350,193.85	1,723 *	\$203.25	14,761	8.6	\$23.72
PHYSICIAN	\$4,183.45	21	\$199.21	27	1.3	\$154.94
CLINIC	\$113,024.09	488	\$231.61	12,852	26.3	\$8.79
FAMILY PLANNING	\$149,745.50	914	\$163.84	939	1.0	\$159.47
X-RAY AND LAB	\$21,507.19	106	\$202.90	327	3.1	\$65.77
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$97.63	3	\$32.54	3	1.0	\$32.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,619.50	68	\$200.29	98	1.4	\$138.97
CASE MANAGEMENT	\$764.61	9	\$84.96	9	1.0	\$84.96
FED QUALIFIED HEALTH CARE	\$46,468.84	243	\$191.23	494	2.0	\$94.07
PSYCHOLOGIST SERVICES	\$783.04	6	\$130.51	12	2.0	\$65.25
IN-HOME SERVICES	\$35,793.84	27 *	\$1,325.70	6,006	222.4	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$35,793.84	26	\$1,376.69	6,006	231.0	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,221.18	22,616 *	\$0.67	31,983	1.4	\$0.48
AUDIOLOGY SERVICES	\$10.58	1	\$10.58	2	2.0	\$5.29
OPTOMETRIC SERVICES	\$201.01	3	\$67.00	4	1.3	\$50.25
DURABLE MEDICAL EQUIPMENT	\$1,001.26	6	\$166.88	277	46.2	\$3.61
AMBULANCE SERVICES	\$10,681.61	24	\$445.07	487	20.3	\$21.93
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,596.40	22,614	\$0.11	31,187	1.4	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$730.32	6	\$121.72	26	4.3	\$28.09
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$162,073.60	187 *	\$866.70	1,842	9.9	\$87.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,596.20	1	\$1,596.20	21	21.0	\$76.01
PSYCH REHAB-PRIVATE	\$1,535.28	4	\$383.82	46	11.5	\$33.38
CSTAR - PRIVATE	\$38,586.00	46	\$838.83	1,208	26.3	\$31.94
TARGETED CASE MANAGEMENT	\$1,503.36	9	\$167.04	174	19.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$118,852.76	129	\$921.34	393	3.1	\$302.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,944.00	3 *	\$648.00	225	75.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,944.00	3	\$648.00	225	75.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,748.45	52 *	\$206.70	113	2.2	\$95.12
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$10,748.45	52	\$206.70	113	2.2	\$95.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$10,128,458.34	21,632 *	\$468.22			
TOTAL	\$12,223,758.77	22,986 *	\$531.79			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 416,638

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,476.25	4 *	\$5,369.06	43	10.8	\$499.45
HOSPITALS	\$8,405,439.40	8,754 *	\$960.18	36,106	4.1	\$232.80
INPATIENT	\$6,436,210.70	504	\$12,770.26	4,665	9.3	\$1,379.68
OUTPATIENT	\$1,969,228.70	8,372	\$235.22	31,441	3.8	\$62.63
DENTAL SERVICES	\$61,302.43	188 *	\$326.08	637	3.4	\$96.24
PHARMACY	\$16,074,680.00	71,293 *	\$225.47	132,071	1.8	\$121.71
PART D - COPAYS	\$63.94	21 *	\$3.04	96	4.6	\$0.67
PHYSICIAN RELATED	\$1,390,396.14	7,821 *	\$177.78	30,490	3.9	\$45.60
PHYSICIAN	\$7,247.79	37	\$195.89	67	1.8	\$108.18
CLINIC	\$697,940.43	2,170	\$321.63	21,182	9.8	\$32.95
FAMILY PLANNING	\$312,213.99	3,948	\$79.08	3,965	1.0	\$78.74
X-RAY AND LAB	\$57,916.48	632	\$91.64	2,249	3.6	\$25.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,765.40	16	\$110.34	27	1.7	\$65.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$98,402.36	512	\$192.19	666	1.3	\$147.75
CASE MANAGEMENT	\$125.68	2	\$62.84	2	1.0	\$62.84
FED QUALIFIED HEALTH CARE	\$203,602.38	1,000	\$203.60	2,202	2.2	\$92.46
PSYCHOLOGIST SERVICES	\$11,181.63	49	\$228.20	130	2.7	\$86.01
IN-HOME SERVICES	\$55,031.11	25 *	\$2,201.24	8,168	326.7	\$6.74
HOME HEALTH SERVICES	\$1,125.38	3	\$375.13	16	5.3	\$70.34
ADULT DAY HEALTH CARE	\$8,153.36	4	\$2,038.34	2,627	656.8	\$3.10
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20,655.51	16	\$1,290.97	3,687	230.4	\$5.60
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$25,096.86	3	\$8,365.62	1,838	612.7	\$13.65
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$287,598.49	432,673 *	\$0.66	489,421	1.1	\$0.59
AUDIOLOGY SERVICES	\$1,744.85	44	\$39.66	80	1.8	\$21.81
OPTOMETRIC SERVICES	\$10,764.12	76	\$141.63	220	2.9	\$48.93
DURABLE MEDICAL EQUIPMENT	\$133,673.03	103	\$1,297.80	2,976	28.9	\$44.92
AMBULANCE SERVICES	\$96,674.37	116	\$833.40	2,748	23.7	\$35.18
REHABILITATION CENTER	\$2,166.04	2	\$1,083.02	71	35.5	\$30.51
HOSPICE	\$4,348.80	1	\$4,348.80	30	30.0	\$144.96
NON-EMERGENCY TRANS	\$34,258.93	432,646	\$0.08	483,192	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,968.35	26	\$152.63	104	4.0	\$38.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,317,663.67	8,323 *	\$1,119.51	236,953	28.5	\$39.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$645,804.76	109	\$5,924.81	13,022	119.5	\$49.59
PSYCH REHAB-PRIVATE	\$2,829.53	4	\$707.38	103	25.8	\$27.47
CSTAR - PRIVATE	\$330,513.52	143	\$2,311.28	2,333	16.3	\$141.67
TARGETED CASE MANAGEMENT	\$570,983.04	2,310	\$247.18	66,086	28.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,104,211.54	314	\$3,516.60	133,679	425.7	\$8.26
CERT COMM BEHAV HLTH CLINC	\$6,663,321.28	5,951	\$1,119.70	21,730	3.7	\$306.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$363,052.35	558 *	\$650.63	16,145	28.9	\$22.49
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$91,547.67	2	\$45,773.84	53	26.5	\$1,727.31
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$137,479.68	553	\$248.61	15,912	28.8	\$8.64
FSD CASE MANAGEMENT	\$134,025.00	3	\$44,675.00	180	60.0	\$744.58
EPSDT SERVICES	\$4,432,566.77	8,423 *	\$526.25	294,551	35.0	\$15.05
EPSDT SCREENINGS	\$1,407,776.35	660	\$2,132.99	84,367	127.8	\$16.69
EPSDT REFERRAL SERVICES	\$3,024,790.42	7,999	\$378.15	210,184	26.3	\$14.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$132,701,054.35	411,406 *	\$322.55			
TOTAL	\$173,110,324.90	434,685 *	\$398.24			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 192

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$43,574.87	119 *	\$366.18	948	8.0	\$45.97
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$43,574.87	119	\$366.18	948	8.0	\$45.97
DENTAL SERVICES	\$699.20	6 *	\$116.53	6	1.0	\$116.53
PHARMACY	\$2,694.92	69 *	\$39.06	117	1.7	\$23.03
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$83,653.38	253 *	\$330.65	1,010	4.0	\$82.83
PHYSICIAN	\$454.43	5	\$90.89	8	1.6	\$56.80
CLINIC	\$9,725.73	89	\$109.28	149	1.7	\$65.27
FAMILY PLANNING	\$543.77	4	\$135.94	3	0.8	\$181.26
X-RAY AND LAB	\$25,008.53	84	\$297.72	476	5.7	\$52.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,152.69	16	\$197.04	16	1.0	\$197.04
CASE MANAGEMENT	\$1,394.71	18	\$77.48	17	0.9	\$82.04
FED QUALIFIED HEALTH CARE	\$43,373.52	116	\$373.91	341	2.9	\$127.20
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,284.45	350 *	\$6.53	1,106	3.2	\$2.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$2,020.26	1	\$2,020.26	106	106.0	\$19.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$264.19	350	\$0.75	1,000	2.9	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,544.15	19 *	\$291.80	44	2.3	\$126.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,544.15	19	\$291.80	44	2.3	\$126.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$138,450.97	468 *	\$295.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 313

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$24,040.37	31 *	\$775.50	146	4.7	\$164.66
INPATIENT	\$4,124.68	1	\$4,124.68	2	2.0	\$2,062.34
OUTPATIENT	\$19,915.69	30	\$663.86	144	4.8	\$138.30
DENTAL SERVICES	\$1,017.47	5 *	\$203.49	24	4.8	\$42.39
PHARMACY	\$134,706.57	158 *	\$852.57	523	3.3	\$257.57
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,040.34	34 *	\$177.66	1,140	33.5	\$5.30
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC	\$5,145.09	27	\$190.56	1,127	41.7	\$4.57
FAMILY PLANNING	\$16.09	1	\$16.09	1	1.0	\$16.09
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$674.31	5	\$134.86	10	2.0	\$67.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$178.48	1	\$178.48	1	1.0	\$178.48
PSYCHOLOGIST SERVICES	-\$56.55	1	\$56.55	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$42,648.80	320 *	\$133.28	773	2.4	\$55.17
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$174.40	3	\$58.13	7	2.3	\$24.91
DURABLE MEDICAL EQUIPMENT	\$37,268.92	25	\$1,490.76	132	5.3	\$282.34
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,205.48	318	\$16.37	634	2.0	\$8.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$751,391.02	278 *	\$2,702.85	91,973	330.8	\$8.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$651,977.01	235	\$2,774.37	79,573	338.6	\$8.19
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$64,203.84	169	\$379.90	7,431	44.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$31,344.57	10	\$3,134.46	4,956	495.6	\$6.32
CERT COMM BEHAV HLTH CLINC	\$3,865.60	4	\$966.40	13	3.3	\$297.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$34,318.08	86 *	\$399.05	3,972	46.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$34,318.08	86	\$399.05	3,972	46.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$850,562.07	224 *	\$3,797.15	93,397	417.0	\$9.11
EPSDT SCREENINGS	\$13,718.00	9	\$1,524.22	915	101.7	\$14.99
EPSDT REFERRAL SERVICES	\$836,844.07	220	\$3,803.84	92,482	420.4	\$9.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,844,724.72	331 *	\$5,573.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 35,338

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$332,664.85	451 *	\$737.62	2,130	4.7	\$156.18
INPATIENT	\$205,547.08	8	\$25,693.39	81	10.1	\$2,537.62
OUTPATIENT	\$127,117.77	448	\$283.75	2,049	4.6	\$62.04
DENTAL SERVICES	\$1,184.00	6 *	\$197.33	22	3.7	\$53.82
PHARMACY	\$1,826,640.21	6,062 *	\$301.33	11,360	1.9	\$160.80
PART D - COPAYS	\$14.06	1 *	\$14.06	8	8.0	\$1.76
PHYSICIAN RELATED	\$47,784.63	574 *	\$83.25	947	1.6	\$50.46
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$10,459.00	41	\$255.10	367	9.0	\$28.50
FAMILY PLANNING	\$31,207.88	488	\$63.95	485	1.0	\$64.35
X-RAY AND LAB	\$567.25	10	\$56.73	25	2.5	\$22.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,471.90	9	\$163.54	11	1.2	\$133.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,001.35	31	\$129.08	56	1.8	\$71.45
PSYCHOLOGIST SERVICES	\$77.25	1	\$77.25	3	3.0	\$25.75
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,422.16	309 *	\$46.67	920	3.0	\$15.68
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$395.19	4	\$98.80	9	2.3	\$43.91
DURABLE MEDICAL EQUIPMENT	\$9,105.17	7	\$1,300.74	381	54.4	\$23.90
AMBULANCE SERVICES	\$4,851.80	4	\$1,212.95	182	45.5	\$26.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$70.00	294	\$0.24	348	1.2	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$602,862.58	653 *	\$923.22	22,389	34.3	\$26.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$27,728.05	17	\$1,631.06	1,579	92.9	\$17.56
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$4,437.67	7	\$633.95	174	24.9	\$25.50
TARGETED CASE MANAGEMENT	\$51,701.76	235	\$220.01	5,984	25.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$95,366.19	31	\$3,076.33	13,250	427.4	\$7.20
CERT COMM BEHAV HLTH CLINC	\$423,628.91	409	\$1,035.77	1,402	3.4	\$302.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,119.36	50 *	\$142.39	824	16.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$7,119.36	50	\$142.39	824	16.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$396,006.35	540 *	\$733.35	24,777	45.9	\$15.98
EPSDT SCREENINGS	\$195,345.03	60	\$3,255.75	11,457	191.0	\$17.05
EPSDT REFERRAL SERVICES	\$200,661.32	491	\$408.68	13,320	27.1	\$15.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,344,912.22	30,281 *	\$242.56			
TOTAL	\$10,573,610.42	30,865 *	\$342.58			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 1,466

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$277,494.02	355 *	\$781.67	5,795	16.3	\$47.89
INPATIENT	\$86,491.60	11	\$7,862.87	71	6.5	\$1,218.19
OUTPATIENT	\$191,002.42	354	\$539.55	5,724	16.2	\$33.37
DENTAL SERVICES	\$5,084.05	25 *	\$203.36	54	2.2	\$94.15
PHARMACY	\$386,367.52	360 *	\$1,073.24	1,997	5.6	\$193.47
PART D - COPAYS	\$1,152.03	224 *	\$5.14	1,341	6.0	\$0.86
PHYSICIAN RELATED	\$160,978.78	682 *	\$236.04	8,304	12.2	\$19.39
PHYSICIAN	\$1,145.86	13	\$88.14	16	1.2	\$71.62
CLINIC	\$119,592.86	557	\$214.71	7,802	14.0	\$15.33
FAMILY PLANNING	\$874.01	11	\$79.46	17	1.5	\$51.41
X-RAY AND LAB	\$2,778.92	35	\$79.40	99	2.8	\$28.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$757.16	21	\$36.06	25	1.2	\$30.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,320.15	74	\$125.95	103	1.4	\$90.49
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,689.38	72	\$315.13	149	2.1	\$152.28
PSYCHOLOGIST SERVICES	\$3,820.44	33	\$115.77	93	2.8	\$41.08
IN-HOME SERVICES	\$175,756.24	108 *	\$1,627.37	30,515	282.5	\$5.76
HOME HEALTH SERVICES	\$829.46	2	\$414.73	7	3.5	\$118.49
ADULT DAY HEALTH CARE	\$2,865.28	1	\$2,865.28	352	352.0	\$8.14
AGED AND DISABLED WAIVER	\$3,544.06	4	\$886.02	637	159.3	\$5.56
PERSONAL CARE	\$152,276.73	105	\$1,450.25	26,764	254.9	\$5.69
AIDS WAIVER	\$3,159.94	1	\$3,159.94	14	14.0	\$225.71
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$13,080.77	11	\$1,189.16	2,741	249.2	\$4.77
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,825.38	2,186 *	\$29.20	18,502	8.5	\$3.45
AUDIOLOGY SERVICES	\$11.66	1	\$11.66	2	2.0	\$5.83
OPTOMETRIC SERVICES	\$1,370.33	21	\$65.25	36	1.7	\$38.06
DURABLE MEDICAL EQUIPMENT	\$17,163.89	120	\$143.03	13,543	112.9	\$1.27
AMBULANCE SERVICES	\$6,856.41	33	\$207.77	345	10.5	\$19.87
REHABILITATION CENTER	\$98.25	2	\$49.13	24	12.0	\$4.09
HOSPICE	\$1,001.35	1	\$1,001.35	5	5.0	\$200.27
NON-EMERGENCY TRANS	\$37,089.81	2,178	\$17.03	4,540	2.1	\$8.17
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$233.68	4	\$58.42	7	1.8	\$33.38
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,484,632.07	542 *	\$4,584.19	82,967	153.1	\$29.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,910,524.26	212	\$9,011.91	45,009	212.3	\$42.45
PSYCH REHAB-PRIVATE	\$31,370.67	13	\$2,413.13	402	30.9	\$78.04
CSTAR - PRIVATE	\$687.31	3	\$229.10	13	4.3	\$52.87
TARGETED CASE MANAGEMENT	\$108,267.84	335	\$323.19	12,531	37.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$245,383.26	83	\$2,956.42	24,440	294.5	\$10.04
CERT COMM BEHAV HLTH CLINC	\$188,398.73	144	\$1,308.32	572	4.0	\$329.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,143.68	48 *	\$294.66	1,637	34.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$14,143.68	48	\$294.66	1,637	34.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,590.34	11 *	\$144.58	20	1.8	\$79.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,590.34	11	\$144.58	20	1.8	\$79.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,571,024.11	2,256 *	\$1,582.90			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 335

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$74,743.56	77 *	\$970.70	868	11.3	\$86.11
INPATIENT	\$5,704.04	1	\$5,704.04	2	2.0	\$2,852.02
OUTPATIENT	\$69,039.52	77	\$896.62	866	11.3	\$79.72
DENTAL SERVICES	\$678.97	4 *	\$169.74	7	1.8	\$97.00
PHARMACY	\$70,444.50	98 *	\$718.82	2,194	22.4	\$32.11
PART D - COPAYS	\$112.63	41 *	\$2.75	306	7.5	\$0.37
PHYSICIAN RELATED	\$43,209.20	140 *	\$308.64	937	6.7	\$46.11
PHYSICIAN	\$64.47	4	\$16.12	4	1.0	\$16.12
CLINIC	\$20,726.89	111	\$186.73	726	6.5	\$28.55
FAMILY PLANNING	\$251.21	2	\$125.61	2	1.0	\$125.61
X-RAY AND LAB	\$781.75	8	\$97.72	96	12.0	\$8.14
NURSE PRACTITIONER	\$63.09	1	\$63.09	2	2.0	\$31.55
PODIATRY	\$92.00	5	\$18.40	7	1.4	\$13.14
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,845.66	26	\$109.45	31	1.2	\$91.80
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$17,863.97	15	\$1,190.93	60	4.0	\$297.73
PSYCHOLOGIST SERVICES	\$520.16	4	\$130.04	9	2.3	\$57.80
IN-HOME SERVICES	\$36,002.50	27 *	\$1,333.43	5,925	219.4	\$6.08
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,889.08	1	\$1,889.08	569	569.0	\$3.32
AGED AND DISABLED WAIVER	\$1,388.00	2	\$694.00	180	90.0	\$7.71
PERSONAL CARE	\$32,725.42	26	\$1,258.67	5,176	199.1	\$6.32
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,986.88	35 *	\$228.20	1,266	36.2	\$6.31
AUDIOLOGY SERVICES	\$45.01	2	\$22.51	3	1.5	\$15.00
OPTOMETRIC SERVICES	\$264.88	3	\$88.29	7	2.3	\$37.84
DURABLE MEDICAL EQUIPMENT	\$3,563.55	22	\$161.98	1,149	52.2	\$3.10
AMBULANCE SERVICES	\$4,043.32	6	\$673.89	102	17.0	\$39.64
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$70.12	2	\$35.06	5	2.5	\$14.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$993,407.48	165 *	\$6,020.65	27,050	163.9	\$36.72
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$852,877.39	92	\$9,270.41	16,748	182.0	\$50.92
PSYCH REHAB-PRIVATE	\$2,082.71	3	\$694.24	67	22.3	\$31.09
CSTAR - PRIVATE	\$1,498.17	3	\$499.39	66	22.0	\$22.70
TARGETED CASE MANAGEMENT	\$36,313.92	113	\$321.36	4,203	37.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$59,652.85	15	\$3,976.86	5,838	389.2	\$10.22
CERT COMM BEHAV HLTH CLINC	\$40,982.44	30	\$1,366.08	128	4.3	\$320.18
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,546.88	20 *	\$277.34	642	32.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,546.88	20	\$277.34	642	32.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,232,132.60	286 *	\$4,308.16			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 2,228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$22,545.79	3 *	\$7,515.26	33	11.0	\$683.21
HOSPITALS	\$807,082.59	590 *	\$1,367.94	6,935	11.8	\$116.38
INPATIENT	\$133,298.12	16	\$8,331.13	104	6.5	\$1,281.71
OUTPATIENT	\$673,784.47	589	\$1,143.95	6,831	11.6	\$98.64
DENTAL SERVICES	\$4,367.61	27 *	\$161.76	47	1.7	\$92.93
PHARMACY	\$922,191.51	935 *	\$986.30	4,597	4.9	\$200.61
PART D - COPAYS	\$213.90	95 *	\$2.25	528	5.6	\$0.41
PHYSICIAN RELATED	\$333,647.62	902 *	\$369.90	11,504	12.8	\$29.00
PHYSICIAN	\$2,177.16	15	\$145.14	28	1.9	\$77.76
CLINIC	\$232,592.84	744	\$312.62	10,461	14.1	\$22.23
FAMILY PLANNING	\$713.69	4	\$178.42	7	1.8	\$101.96
X-RAY AND LAB	\$29,516.21	120	\$245.97	423	3.5	\$69.78
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,464.09	12	\$122.01	18	1.5	\$81.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,124.00	101	\$179.45	130	1.3	\$139.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,465.35	136	\$349.01	419	3.1	\$113.28
PSYCHOLOGIST SERVICES	\$1,594.28	9	\$177.14	18	2.0	\$88.57
IN-HOME SERVICES	\$287,477.05	177 *	\$1,624.16	51,650	291.8	\$5.57
HOME HEALTH SERVICES	\$3,452.44	4	\$863.11	564	141.0	\$6.12
ADULT DAY HEALTH CARE	\$8,828.68	2	\$4,414.34	1,116	558.0	\$7.91
AGED AND DISABLED WAIVER	\$8,087.65	11	\$735.24	1,027	93.4	\$7.88
PERSONAL CARE	\$264,812.27	169	\$1,566.94	48,484	286.9	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,296.01	2	\$1,148.01	459	229.5	\$5.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29,914.05	2,231 *	\$13.41	5,745	2.6	\$5.21
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,963.27	19	\$103.33	48	2.5	\$40.90
DURABLE MEDICAL EQUIPMENT	\$13,036.05	84	\$155.19	799	9.5	\$16.32
AMBULANCE SERVICES	\$12,019.23	23	\$522.58	525	22.8	\$22.89
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	1	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,657.63	2,228	\$1.19	4,363	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$237.87	4	\$59.47	10	2.5	\$23.79
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$45,897.55	49 *	\$936.68	618	12.6	\$74.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,490.95	1	\$2,490.95	231	231.0	\$10.78
CSTAR - PRIVATE	\$4,502.39	7	\$643.20	250	35.7	\$18.01
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$38,904.21	43	\$904.75	137	3.2	\$283.97
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,536.61	9 *	\$281.85	68	7.6	\$37.30
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,536.61	9	\$281.85	68	7.6	\$37.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,455,874.28	2,253 *	\$1,090.05			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 332

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$315,663.48	63 *	\$5,010.53	498	7.9	\$633.86
INPATIENT	\$281,380.77	14	\$20,098.63	135	9.6	\$2,084.30
OUTPATIENT	\$34,282.71	58	\$591.08	363	6.3	\$94.44
DENTAL SERVICES	\$2,841.96	8 *	\$355.25	33	4.1	\$86.12
PHARMACY	\$14,145.97	86 *	\$164.49	146	1.7	\$96.89
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$148,946.16	147 *	\$1,013.24	2,864	19.5	\$52.01
PHYSICIAN	\$92.84	4	\$23.21	4	1.0	\$23.21
CLINIC	\$24,118.56	46	\$524.32	1,809	39.3	\$13.33
FAMILY PLANNING	\$153.55	3	\$51.18	3	1.0	\$51.18
X-RAY AND LAB	\$47.87	2	\$23.94	6	3.0	\$7.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,205.49	14	\$300.39	22	1.6	\$191.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$120,135.75	88	\$1,365.18	1,016	11.6	\$118.24
PSYCHOLOGIST SERVICES	\$192.10	2	\$96.05	4	2.0	\$48.03
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,789.53	611 *	\$11.11	1,919	3.1	\$3.54
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$444.45	2	\$222.23	10	5.0	\$44.45
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$5,670.83	3	\$1,890.28	285	95.0	\$19.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$552.51	611	\$0.90	1,618	2.7	\$0.34
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$121.74	1	\$121.74	6	6.0	\$20.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$33,812.33	41 *	\$824.69	115	2.8	\$294.02
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$77.76	2	\$38.88	9	4.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINIC	\$33,734.57	40	\$843.36	106	2.7	\$318.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$56,286.75	199 *	\$282.85	1,169	5.9	\$48.15
EPSDT SCREENINGS	\$12,084.21	58	\$208.35	59	1.0	\$204.82
EPSDT REFERRAL SERVICES	\$44,202.54	163	\$271.18	1,110	6.8	\$39.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$578,486.18	703 *	\$822.88			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 3,091

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$184,614.63	245 *	\$753.53	1,440	5.9	\$128.20
INPATIENT	\$88,893.48	13	\$6,837.96	51	3.9	\$1,743.01
OUTPATIENT	\$95,721.15	244	\$392.30	1,389	5.7	\$68.91
DENTAL SERVICES	\$7,792.41	14 *	\$556.60	50	3.6	\$155.85
PHARMACY	\$383,347.73	585 *	\$655.30	1,865	3.2	\$205.55
PART D - COPAYS	\$34.73	18 *	\$1.93	113	6.3	\$0.31
PHYSICIAN RELATED	\$107,185.74	330 *	\$324.81	2,687	8.1	\$39.89
PHYSICIAN	\$494.17	3	\$164.72	5	1.7	\$98.83
CLINIC	\$61,835.35	187	\$330.67	2,276	12.2	\$27.17
FAMILY PLANNING	\$10,582.73	64	\$165.36	79	1.2	\$133.96
X-RAY AND LAB	\$2,704.31	31	\$87.24	97	3.1	\$27.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$26.80	2	\$13.40	2	1.0	\$13.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,155.22	37	\$193.38	47	1.3	\$152.24
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,073.97	55	\$401.34	156	2.8	\$141.50
PSYCHOLOGIST SERVICES	\$2,313.19	15	\$154.21	25	1.7	\$92.53
IN-HOME SERVICES	\$6,656.79	3 *	\$2,218.93	1,107	369.0	\$6.01
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,656.79	3	\$2,218.93	1,107	369.0	\$6.01
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,271.37	1,645 *	\$14.75	3,029	1.8	\$8.01
AUDIOLOGY SERVICES	\$6.34	1	\$6.34	2	2.0	\$3.17
OPTOMETRIC SERVICES	\$338.74	3	\$112.91	8	2.7	\$42.34
DURABLE MEDICAL EQUIPMENT	\$3,404.49	11	\$309.50	163	14.8	\$20.89
AMBULANCE SERVICES	\$19,995.02	28	\$714.11	697	24.9	\$28.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$470.22	1,614	\$0.29	2,156	1.3	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$56.56	2	\$28.28	3	1.5	\$18.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,991,431.14	238 *	\$8,367.36	38,946	163.6	\$51.13
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,755,747.11	105	\$16,721.40	29,343	279.5	\$59.84
PSYCH REHAB-PRIVATE	\$26,158.76	3	\$8,719.59	323	107.7	\$80.99
CSTAR - PRIVATE	\$10,030.85	10	\$1,003.09	84	8.4	\$119.41
TARGETED CASE MANAGEMENT	\$47,062.08	96	\$490.23	5,447	56.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,488.67	8	\$3,186.08	3,337	417.1	\$7.64
CERT COMM BEHAV HLTH CLINC	\$126,943.67	117	\$1,084.99	412	3.5	\$308.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$38,836.92	26 *	\$1,493.73	1,144	44.0	\$33.95
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$9,616.32	25	\$384.65	1,113	44.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,110.24	20 *	\$355.51	619	31.0	\$11.49
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,110.24	20	\$355.51	619	31.0	\$11.49
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,306,540.84	1,719 *	\$760.06			
TOTAL	\$4,057,822.54	2,349 *	\$1,727.47			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 6,185

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$338,615.56	309 *	\$1,095.84	1,499	4.9	\$225.89
INPATIENT	\$281,321.05	16	\$17,582.57	211	13.2	\$1,333.28
OUTPATIENT	\$57,294.51	296	\$193.56	1,288	4.4	\$44.48
DENTAL SERVICES	\$239.20	2 *	\$119.60	2	1.0	\$119.60
PHARMACY	\$67,987.88	892 *	\$76.22	1,753	2.0	\$38.78
PART D - COPAYS	-\$2.40	1 *	\$2.40	3	3.0	\$0.80
PHYSICIAN RELATED	\$127,357.80	481 *	\$264.78	4,216	8.8	\$30.21
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$30,560.09	112	\$272.86	3,283	29.3	\$9.31
FAMILY PLANNING	\$39,277.51	151	\$260.12	339	2.3	\$115.86
X-RAY AND LAB	\$7,110.86	39	\$182.33	136	3.5	\$52.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$529.54	4	\$132.39	4	1.0	\$132.39
CASE MANAGEMENT	\$3,953.34	25	\$158.13	25	1.0	\$158.13
FED QUALIFIED HEALTH CARE	\$45,926.46	217	\$211.64	429	2.0	\$107.05
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$889.10	1 *	\$889.10	170	170.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$889.10	1	\$889.10	170	170.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$395.85	3,773 *	\$0.10	5,225	1.4	\$0.08
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$395.85	3,773	\$0.10	5,225	1.4	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,889.16	3 *	\$629.72	6	2.0	\$314.86
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,889.16	3	\$629.72	6	2.0	\$314.86
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,148.87	34 *	\$210.26	170	5.0	\$42.05
EPSDT SCREENINGS	\$580.62	4	\$145.16	6	1.5	\$96.77
EPSDT REFERRAL SERVICES	\$6,568.25	33	\$199.04	164	5.0	\$40.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,922,951.81	4,904 *	\$392.12			
TOTAL	\$2,467,472.83	5,113 *	\$482.59			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 339,843

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,694,197.06	287 *	\$5,903.13	3,536	12.3	\$479.13
HOSPITALS	\$20,001,123.37	20,664 *	\$967.92	125,234	6.1	\$159.71
INPATIENT	\$11,965,420.37	838	\$14,278.54	8,599	10.3	\$1,391.49
OUTPATIENT	\$8,035,703.00	20,297	\$395.91	116,635	5.8	\$68.90
DENTAL SERVICES	\$46,052.90	190 *	\$242.38	422	2.2	\$109.13
PHARMACY	\$52,464,495.62	106,199 *	\$494.02	385,374	3.6	\$136.14
PART D - COPAYS	\$2,513.55	807 *	\$3.11	4,368	5.4	\$0.58
PHYSICIAN RELATED	\$4,746,813.03	18,778 *	\$252.79	141,087	7.5	\$33.64
PHYSICIAN	\$14,510.71	39	\$372.07	116	3.0	\$125.09
CLINIC	\$2,582,993.35	6,255	\$412.95	112,601	18.0	\$22.94
FAMILY PLANNING	\$547,071.13	5,940	\$92.10	5,984	1.0	\$91.42
X-RAY AND LAB	\$124,399.97	1,216	\$102.30	3,389	2.8	\$36.71
NURSE PRACTITIONER	\$256.98	1	\$256.98	2	2.0	\$128.49
PODIATRY	\$32,695.66	107	\$305.57	457	4.3	\$71.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$109,925.95	641	\$171.49	831	1.3	\$132.28
CASE MANAGEMENT	\$30.83	1	\$30.83	1	1.0	\$30.83
FED QUALIFIED HEALTH CARE	\$1,320,203.18	5,755	\$229.40	17,504	3.0	\$75.42
PSYCHOLOGIST SERVICES	\$14,725.27	91	\$161.82	202	2.2	\$72.90
IN-HOME SERVICES	\$2,942,685.36	2,086 *	\$1,410.68	561,839	269.3	\$5.24
HOME HEALTH SERVICES	\$3,752.26	11	\$341.11	54	4.9	\$69.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,938,933.10	2,046	\$1,436.43	561,785	274.6	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$750,625.52	336,633 *	\$2.23	407,803	1.2	\$1.84
AUDIOLOGY SERVICES	\$205.31	7	\$29.33	8	1.1	\$25.66
OPTOMETRIC SERVICES	\$15,152.97	118	\$128.42	291	2.5	\$52.07
DURABLE MEDICAL EQUIPMENT	\$93,051.94	188	\$494.96	6,849	36.4	\$13.59
AMBULANCE SERVICES	\$428,527.90	636	\$673.79	14,821	23.3	\$28.91
REHABILITATION CENTER	\$2,721.52	1	\$2,721.52	81	81.0	\$33.60
HOSPICE	\$167,281.90	11	\$15,207.45	795	72.3	\$210.42
NON-EMERGENCY TRANS	\$30,867.96	336,508	\$0.09	384,601	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$12,816.02	85	\$150.78	357	4.2	\$35.90
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,896,894.95	9,955 *	\$994.16	121,630	12.2	\$81.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$16,561.46	6	\$2,760.24	970	161.7	\$17.07
PSYCH REHAB-PRIVATE	\$181,051.82	188	\$963.04	5,920	31.5	\$30.58
CSTAR - PRIVATE	\$2,498,022.21	3,079	\$811.31	76,979	25.0	\$32.45
TARGETED CASE MANAGEMENT	\$72,204.48	312	\$231.42	8,357	26.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$58,979.32	17	\$3,469.37	6,736	396.2	\$8.76
CERT COMM BEHAV HLTH CLINC	\$7,070,075.66	6,531	\$1,082.54	22,668	3.5	\$311.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$19,163.52	78 *	\$245.69	2,218	28.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$19,163.52	78	\$245.69	2,218	28.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$154,323.14	372 *	\$414.85	5,422	14.6	\$28.46
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$154,323.14	372	\$414.85	5,422	14.6	\$28.46
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$154,401,263.39	327,202 *	\$471.88			
TOTAL	\$247,120,151.41	342,971 *	\$720.53			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
OCTOBER 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 13,138

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,126.91	31 *	\$100.87	70	2.3	\$44.67
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,126.91	31	\$100.87	70	2.3	\$44.67
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,517.35	317 *	\$20.56	344	1.1	\$18.95
PART D - COPAYS	\$8.84	8 *	\$1.11	13	1.6	\$0.68
PHYSICIAN RELATED	\$31,781.17	318 *	\$99.94	411	1.3	\$77.33
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,608.73	21	\$76.61	27	1.3	\$59.58
FAMILY PLANNING	\$24,860.25	250	\$99.44	277	1.1	\$89.75
X-RAY AND LAB	\$1,384.83	17	\$81.46	50	2.9	\$27.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$550.05	4	\$137.51	4	1.0	\$137.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,377.31	35	\$96.49	53	1.5	\$63.72
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$41,434.27	618 *	\$67.05			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



MonthlyManagement Report

November 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

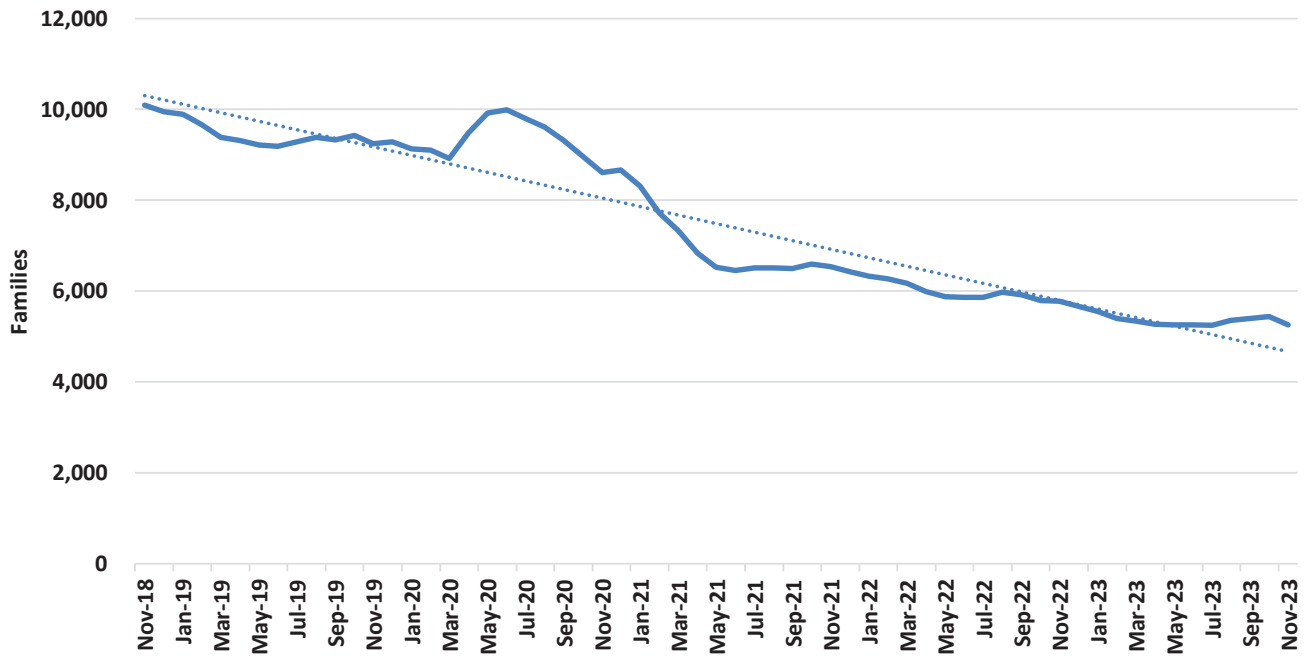


Figure 2
Temporary Assistance Payments

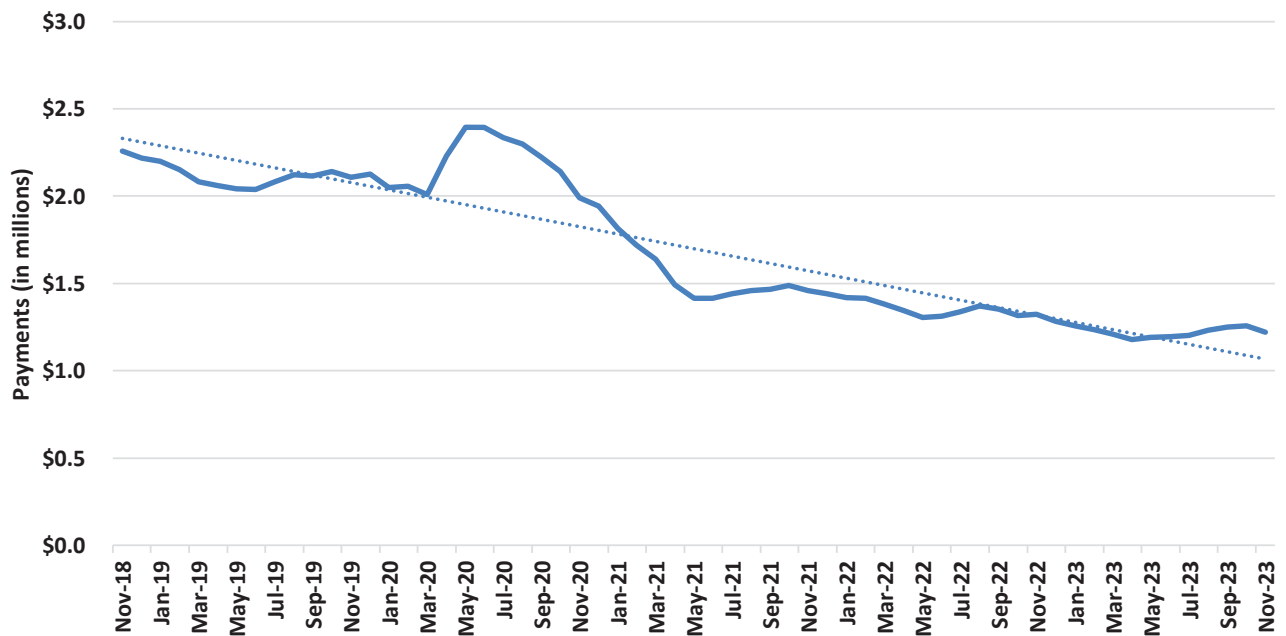


TABLE 1
TEMPORARY ASSISTANCE
NOVEMBER 2023

	NOV-2023	OCT-2023	SEP-2023	NOV-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,649	1,821	1,771	1,534	-9.4%	-6.9%	7.5%
APPLICATIONS APPROVED	492	531	491	458	-7.3%	0.2%	7.4%
APPLICATIONS REJECTED	1,297	1,209	1,153	911	7.3%	12.5%	42.4%
APPLICATIONS PENDING	875	1,116	1,154	1,257	-21.6%	-24.2%	-30.4%
AVERAGE DAYS TO PROCESS	27	28	26	24	-0.8%	4.7%	13.3%
REVIEWS COMPLETED	385	363	394	468	6.1%	-2.3%	-17.7%
REVIEWS OVERDUE	69	62	42	9	11.3%	64.3%	666.7%
CHILDREN ONLY							
FAMILIES	2,589	2,641	2,674	2,935	-2.0%	-3.2%	-11.8%
CHILDREN	4,569	4,644	4,707	5,168	-1.6%	-2.9%	-11.6%
PAYMENTS	\$510,339	\$521,607	\$525,425	\$577,180	-2.2%	-2.9%	-11.6%
ONE PARENT							
FAMILIES	2,530	2,645	2,578	2,672	-4.3%	-1.9%	-5.3%
CHILDREN	4,672	4,885	4,829	4,996	-4.4%	-3.3%	-6.5%
PARENTS/CARETAKERS	2,532	2,647	2,579	2,673	-4.3%	-1.8%	-5.3%
PERSONS	7,204	7,532	7,408	7,669	-4.4%	-2.8%	-6.1%
PAYMENTS	\$662,150	\$683,293	\$674,188	\$686,092	-3.1%	-1.8%	-3.5%
TWO PARENTS							
FAMILIES	144	154	151	170	-6.5%	-4.6%	-15.3%
CHILDREN	370	385	369	452	-3.9%	0.3%	-18.1%
PARENTS/CARETAKERS	287	306	301	340	-6.2%	-4.7%	-15.6%
PERSONS	657	691	670	792	-4.9%	-1.9%	-17.0%
PAYMENTS	\$47,763	\$52,266	\$51,823	\$59,652	-8.6%	-7.8%	-19.9%
ALL							
TOTAL FAMILIES	5,263	5,440	5,403	5,777	-3.3%	-2.6%	-8.9%
TOTAL CHILDREN	9,611	9,914	9,905	10,616	-3.1%	-3.0%	-9.5%
TOTAL PARENTS/CARETAKERS	2,819	2,953	2,880	3,013	-4.5%	-2.1%	-6.4%
TOTAL PERSONS	12,430	12,867	12,785	13,629	-3.4%	-2.8%	-8.8%
TOTAL PAYMENTS	\$1,220,252	\$1,257,166	\$1,251,436	\$1,322,924	-2.9%	-2.5%	-7.8%
AVERAGE PER FAMILY	\$231.85	\$231.10	\$231.62	\$229.00	0.3%	0.1%	1.2%
*** TEB							
APPLICATIONS APPROVED	21	60	44	54	-65.0%	-52.3%	-61.1%
APPLICATIONS REJECTED	117	154	111	122	-24.0%	5.4%	-4.1%
FAMILIES	281	273	278	337	2.9%	1.1%	-16.6%
CHILDREN	596	540	535	661	10.4%	11.4%	-9.8%
PARENTS/CARETAKERS	266	265	268	324	0.4%	-0.7%	-17.9%
PERSONS	862	805	803	985	7.1%	7.3%	-12.5%
PAYMENTS	\$14,300	\$13,950	\$14,050	\$17,050	2.5%	1.8%	-16.1%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,649	492	1,297	1,789
ADAIR	5	4	6	10
ANDREW	4	1	3	4
ATCHISON	1	2	0	2
AUDRAIN	11	2	8	10
BARRY	6	2	11	13
BARTON	7	1	2	3
BATES	7	1	6	7
BENTON	3	1	5	6
BOLLINGER	0	1	3	4
BOONE	49	14	30	44
BUCHANAN	33	9	33	42
BUTLER	19	4	19	23
CALDWELL	2	0	1	1
CALLAWAY	8	1	12	13
CAMDEN	8	0	12	12
CAPE GIRARDEAU	32	8	26	34
CARROLL	0	0	0	0
CARTER	0	1	1	2
CASS	18	4	16	20
CEDAR	2	2	2	4
CHARITON	1	0	1	1
CHRISTIAN	14	1	16	17
CLARK	0	2	1	3
CLAY	53	16	42	58
CLINTON	3	0	3	3
COLE	12	6	12	18
COOPER	4	1	2	3
CRAWFORD	5	0	5	5
DADE	3	2	3	5
DALLAS	4	0	3	3
DAVIESS	0	0	1	1
DE KALB	0	1	1	2
DENT	2	2	3	5
DOUGLAS	2	0	1	1
DUNKLIN	18	9	16	25
FRANKLIN	17	10	15	25
GASCONADE	3	1	2	3
GENTRY	1	0	0	0
GREENE	79	24	65	89
GRUNDY	1	0	2	2
HARRISON	0	0	1	1
HENRY	3	0	9	9
HICKORY	2	1	2	3
HOLT	0	0	0	0
HOWARD	1	1	0	1
HOWELL	17	10	11	21
IRON	5	3	2	5
JACKSON	276	73	196	269
JASPER	32	10	27	37
JEFFERSON	25	4	23	27
JOHNSON	15	2	9	11
KNOX	0	0	2	2
LACLEDE	12	4	7	11
LAFAYETTE	8	0	2	2
LAWRENCE	6	1	5	6
LEWIS	3	0	1	1
LINCOLN	10	0	9	9

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	1	1	2	3
LIVINGSTON	3	1	2	3
MACON	1	1	0	1
MADISON	1	0	0	0
MARIES	2	0	2	2
MARION	9	2	4	6
MCDONALD	6	1	8	9
MERCER	2	0	1	1
MILLER	5	3	4	7
MISSISSIPPI	6	3	6	9
MONITEAU	2	0	3	3
MONROE	2	1	0	1
MONTGOMERY	3	1	0	1
MORGAN	7	1	6	7
NEW MADRID	8	4	3	7
NEWTON	11	3	9	12
NODAWAY	1	0	4	4
OREGON	4	3	3	6
OSAGE	2	1	1	2
OZARK	2	0	0	0
PEMISCOT	15	6	13	19
PERRY	6	1	6	7
PETTIS	23	7	15	22
PHELPS	13	1	15	16
PIKE	3	4	4	8
PLATTE	17	4	13	17
POLK	10	1	7	8
PULASKI	12	1	14	15
PUTNAM	1	0	0	0
RALLS	0	0	1	1
RANDOLPH	6	4	6	10
RAY	7	1	3	4
REYNOLDS	0	0	2	2
RIPLEY	6	1	2	3
SALINE	7	2	9	11
SCHUYLER	0	0	1	1
SCOTLAND	1	0	0	0
SCOTT	20	7	13	20
SHANNON	8	4	6	10
SHELBY	0	0	0	0
ST CHARLES	36	6	33	39
ST CLAIR	4	0	2	2
ST FRANCOIS	22	9	14	23
ST LOUIS CITY	162	52	107	159
ST LOUIS COUNTY	256	90	187	277
STE GENEVIEVE	2	0	2	2
STODDARD	11	5	7	12
STONE	4	2	6	8
SULLIVAN	1	1	1	2
TANEY	8	2	12	14
TEXAS	6	1	2	3
VERNON	10	5	6	11
WARREN	9	0	7	7
WASHINGTON	9	3	8	11
WAYNE	6	2	4	6
WEBSTER	8	0	10	10
WORTH	1	0	1	1
WRIGHT	6	1	4	5
NOT AVAILABLE	3	1	0	1

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
NOVEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,589	2,530	144	5,263	\$1,220,252	\$231.85	281	\$14,300
ADAIR	7	8	1	16	\$3,854	\$240.88	2	\$100
ANDREW	6	5	0	11	\$2,457	\$223.36	0	\$0
ATCHISON	0	1	0	1	\$109	\$0.00	0	\$0
AUDRAIN	13	11	0	24	\$5,848	\$243.67	1	\$50
BARRY	13	6	0	19	\$4,385	\$230.79	0	\$0
BARTON	4	4	0	8	\$1,522	\$190.25	0	\$0
BATES	6	1	1	8	\$2,087	\$260.88	0	\$0
BENTON	13	3	1	17	\$3,699	\$217.59	0	\$0
BOLLINGER	4	9	0	13	\$3,095	\$238.08	0	\$0
BOONE	72	66	6	144	\$32,657	\$226.78	12	\$600
BUCHANAN	73	47	3	123	\$29,388	\$238.93	3	\$150
BUTLER	44	29	2	75	\$15,949	\$212.65	6	\$300
CALDWELL	3	5	0	8	\$1,927	\$240.88	0	\$0
CALLAWAY	20	15	1	36	\$8,415	\$233.75	3	\$200
CAMDEN	12	7	0	19	\$4,729	\$248.89	2	\$100
CAPE GIRARDEAU	35	24	2	61	\$13,309	\$218.18	6	\$300
CARROLL	6	1	0	7	\$1,364	\$194.86	0	\$0
CARTER	1	2	0	3	\$888	\$296.00	0	\$0
CASS	19	17	1	37	\$8,259	\$223.22	4	\$250
CEDAR	7	8	0	15	\$3,235	\$215.67	1	\$50
CHARITON	3	1	0	4	\$798	\$199.50	0	\$0
CHRISTIAN	23	16	4	43	\$9,559	\$222.30	2	\$150
CLARK	0	3	1	4	\$1,348	\$337.00	0	\$0
CLAY	43	86	7	136	\$33,707	\$247.85	6	\$300
CLINTON	6	4	0	10	\$2,069	\$206.90	0	\$0
COLE	41	27	3	71	\$17,269	\$243.23	3	\$150
COOPER	4	3	0	7	\$1,730	\$247.14	1	\$50
CRAWFORD	20	6	0	26	\$4,985	\$191.73	2	\$100
DADE	3	3	0	6	\$1,598	\$266.33	0	\$0
DALLAS	6	9	0	15	\$3,193	\$212.87	0	\$0
DAVISS	1	3	0	4	\$933	\$233.25	1	\$50
DE KALB	3	1	0	4	\$698	\$174.50	0	\$0
DENT	10	3	0	13	\$2,326	\$178.92	1	\$50
DOUGLAS	7	6	1	14	\$3,548	\$253.43	0	\$0
DUNKLIN	61	41	0	102	\$23,202	\$227.47	3	\$150
FRANKLIN	39	26	3	68	\$14,543	\$213.87	0	\$0
GASCONADE	6	3	0	9	\$2,104	\$233.78	0	\$0
GENTRY	1	2	0	3	\$522	\$174.00	0	\$0
GREENE	100	127	14	241	\$58,702	\$243.58	13	\$700
GRUNDY	3	4	0	7	\$1,510	\$215.71	0	\$0
HARRISON	7	4	0	11	\$2,191	\$199.18	2	\$100
HENRY	12	4	1	17	\$3,896	\$229.18	2	\$100
HICKORY	5	7	1	13	\$2,993	\$230.23	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	3	6	0	9	\$2,230	\$247.78	0	\$0
HOWELL	26	21	2	49	\$10,996	\$224.41	3	\$150
IRON	2	4	1	7	\$1,740	\$248.57	1	\$50
JACKSON	329	511	33	873	\$211,634	\$242.42	46	\$2,350
JASPER	72	64	5	141	\$33,835	\$239.96	4	\$200
JEFFERSON	39	44	4	87	\$20,789	\$238.95	1	\$50
JOHNSON	16	17	1	34	\$6,700	\$197.06	4	\$200
KNOX	0	3	0	3	\$774	\$258.00	0	\$0
LACLEDE	26	16	2	44	\$10,031	\$227.98	1	\$50
LAFAYETTE	12	9	0	21	\$4,618	\$219.90	0	\$0
LAWRENCE	8	15	0	23	\$5,450	\$236.96	1	\$50
LEWIS	3	2	0	5	\$1,189	\$237.80	0	\$0
LINCOLN	20	16	1	37	\$9,006	\$243.41	1	\$50

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
NOVEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	0	0	5	\$930	\$186.00	0	\$0
LIVINGSTON	3	1	1	5	\$1,155	\$231.00	0	\$0
MACON	2	1	0	3	\$588	\$196.00	0	\$0
MADISON	10	3	0	13	\$2,987	\$229.77	2	\$100
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	14	14	1	29	\$6,355	\$219.14	2	\$100
MCDONALD	11	10	2	23	\$6,084	\$264.52	0	\$0
MERCER	0	1	0	1	\$265	\$265.00	0	\$0
MILLER	15	11	1	27	\$6,421	\$237.81	1	\$50
MISSISSIPPI	16	14	0	30	\$6,763	\$225.43	2	\$100
MONITEAU	2	2	0	4	\$892	\$223.00	0	\$0
MONROE	3	1	0	4	\$776	\$194.00	0	\$0
MONTGOMERY	3	0	0	3	\$702	\$234.00	1	\$50
MORGAN	12	2	0	14	\$3,128	\$223.43	0	\$0
NEW MADRID	14	12	0	26	\$5,363	\$206.27	0	\$0
NEWTON	22	14	0	36	\$7,907	\$219.64	3	\$150
NODAWAY	3	1	0	4	\$642	\$160.50	0	\$0
OREGON	6	7	0	13	\$3,000	\$230.77	0	\$0
OSAGE	1	2	0	3	\$712	\$237.33	0	\$0
OZARK	7	6	0	13	\$2,832	\$217.85	0	\$0
PEMISCOT	32	34	0	66	\$14,316	\$216.91	1	\$50
PERRY	9	5	0	14	\$3,302	\$235.86	1	\$50
PETTIS	39	29	4	72	\$18,454	\$256.31	3	\$150
PHELPS	24	17	0	41	\$8,352	\$203.71	3	\$150
PIKE	7	3	0	10	\$2,210	\$221.00	0	\$0
PLATTE	11	19	3	33	\$8,783	\$266.15	2	\$100
POLK	11	3	1	15	\$3,515	\$234.33	3	\$150
PULASKI	21	19	1	41	\$7,885	\$192.32	1	\$50
PUTNAM	2	2	0	4	\$721	\$180.25	0	\$0
RALLS	2	3	1	6	\$1,578	\$263.00	2	\$100
RANDOLPH	10	8	0	18	\$4,366	\$242.56	2	\$100
RAY	9	8	1	18	\$3,830	\$212.78	0	\$0
REYNOLDS	4	2	0	6	\$1,266	\$211.00	1	\$50
RIPLEY	7	10	1	18	\$4,044	\$224.67	0	\$0
SALINE	27	4	0	31	\$6,668	\$215.10	2	\$100
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	52	30	1	83	\$18,068	\$217.69	5	\$250
SHANNON	8	4	0	12	\$3,045	\$253.75	0	\$0
SHELBY	1	2	0	3	\$862	\$287.33	0	\$0
ST CHARLES	49	36	1	86	\$18,267	\$212.41	7	\$350
ST CLAIR	5	2	0	7	\$1,441	\$205.86	0	\$0
ST FRANCOIS	56	32	1	89	\$20,031	\$225.07	3	\$150
ST LOUIS CITY	291	246	9	546	\$125,902	\$230.59	28	\$1,400
ST LOUIS COUNTY	334	389	7	730	\$167,750	\$229.79	58	\$2,900
STE GENEVIEVE	2	3	0	5	\$1,121	\$224.20	2	\$100
STODDARD	8	24	0	32	\$7,128	\$222.75	1	\$50
STONE	7	11	0	18	\$4,481	\$248.94	0	\$0
SULLIVAN	1	0	0	1	\$342	\$342.00	0	\$0
TANEY	12	12	3	27	\$6,259	\$231.81	1	\$50
TEXAS	10	11	2	23	\$5,148	\$223.83	0	\$0
VERNON	11	9	0	20	\$4,497	\$224.85	0	\$0
WARREN	14	10	0	24	\$5,304	\$221.00	1	\$50
WASHINGTON	21	12	0	33	\$7,245	\$219.55	1	\$50
WAYNE	5	6	0	11	\$2,340	\$212.73	1	\$50
WEBSTER	6	10	0	16	\$3,914	\$244.63	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	8	12	0	20	\$4,753	\$237.65	1	\$50
NOT AVAILABLE	3	14	0	17	\$4,732	\$278.35	1	\$50

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
NOVEMBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,263	9,611	2,819	12,430	281	596	266	862	13,292
ADAIR	16	29	10	39	2	7	1	8	47
ANDREW	11	18	5	23	0	0	0	0	23
ATCHISON	1	1	1	2	0	0	0	0	2
AUDRAIN	24	45	11	56	1	4	1	5	61
BARRY	19	35	6	41	0	0	0	0	41
BARTON	8	13	4	17	0	0	0	0	17
BATES	8	20	3	23	0	0	0	0	23
BENTON	17	35	5	40	0	0	0	0	40
BOLLINGER	13	19	9	28	0	0	0	0	28
BOONE	144	257	77	334	12	30	11	41	375
BUCHANAN	123	236	53	289	3	9	3	12	301
BUTLER	75	138	33	171	6	11	6	17	188
CALDWELL	8	17	5	22	0	0	0	0	22
CALLAWAY	36	69	17	86	3	3	1	4	90
CAMDEN	19	36	7	43	2	4	2	6	49
CAPE GIRARDEAU	61	105	28	133	6	13	5	18	151
CARROLL	7	12	1	13	0	0	0	0	13
CARTER	3	8	2	10	0	0	0	0	10
CASS	37	54	19	73	4	5	4	9	82
CEDAR	15	23	8	31	1	2	1	3	34
CHARITON	4	6	1	7	0	0	0	0	7
CHRISTIAN	43	76	24	100	2	5	2	7	107
CLARK	4	12	5	17	0	0	0	0	17
CLAY	136	253	100	353	6	12	6	18	371
CLINTON	10	15	4	19	0	0	0	0	19
COLE	71	142	33	175	3	4	3	7	182
COOPER	7	13	3	16	1	2	1	3	19
CRAWFORD	26	39	6	45	2	3	2	5	50
DADE	6	9	3	12	0	0	0	0	12
DALLAS	15	24	9	33	0	0	0	0	33
DAVIESS	4	8	3	11	1	2	1	3	14
DE KALB	4	7	1	8	0	0	0	0	8
DENT	13	17	3	20	1	3	1	4	24
DOUGLAS	14	33	8	41	0	0	0	0	41
DUNKLIN	102	189	41	230	3	7	3	10	240
FRANKLIN	68	113	32	145	0	0	0	0	145
GASCONADE	9	13	3	16	0	0	0	0	16
GENTRY	3	4	2	6	0	0	0	0	6
GREENE	241	469	155	624	13	24	12	36	660
GRUNDY	7	10	4	14	0	0	0	0	14
HARRISON	11	17	4	21	2	4	2	6	27
HENRY	17	30	6	36	2	4	1	5	41
HICKORY	13	21	9	30	0	0	0	0	30
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	9	16	6	22	0	0	0	0	22
HOWELL	49	92	25	117	3	7	3	10	127
IRON	7	12	6	18	1	1	1	2	20
JACKSON	873	1,702	577	2,279	46	103	43	146	2,425
JASPER	141	258	74	332	4	7	4	11	343
JEFFERSON	87	151	52	203	1	1	1	2	205
JOHNSON	34	52	19	71	4	5	4	9	80
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	44	81	20	101	1	2	1	3	104
LAFAYETTE	21	42	9	51	0	0	0	0	51
LAWRENCE	23	47	15	62	1	2	1	3	65
LEWIS	5	9	2	11	0	0	0	0	11
LINCOLN	37	71	18	89	1	2	1	3	92

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
NOVEMBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	5	7	0	7	0	0	0	0	7
LIVINGSTON	5	10	3	13	0	0	0	0	13
MACON	3	5	1	6	0	0	0	0	6
MADISON	13	27	3	30	2	5	2	7	37
MARIES	1	3	0	3	0	0	0	0	3
MARION	29	50	16	66	2	3	1	4	70
MCDONALD	23	59	14	73	0	0	0	0	73
MERCER	1	2	1	3	0	0	0	0	3
MILLER	27	52	13	65	1	1	1	2	67
MISSISSIPPI	30	54	14	68	2	8	2	10	78
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	4	6	1	7	0	0	0	0	7
MONTGOMERY	3	6	0	6	1	1	0	1	7
MORGAN	14	28	2	30	0	0	0	0	30
NEW MADRID	26	42	12	54	0	0	0	0	54
NEWTON	36	57	14	71	3	4	3	7	78
NODAWAY	4	4	1	5	0	0	0	0	5
OREGON	13	17	7	24	0	0	0	0	24
OSAGE	3	5	2	7	0	0	0	0	7
OZARK	13	21	6	27	0	0	0	0	27
PEMISCOT	66	118	34	152	1	2	1	3	155
PERRY	14	23	5	28	1	1	1	2	30
PETTIS	72	154	37	191	3	6	4	10	201
PHELPS	41	60	17	77	3	7	3	10	87
PIKE	10	23	3	26	0	0	0	0	26
PLATTE	33	64	26	90	2	2	2	4	94
POLK	15	22	5	27	3	8	3	11	38
PULASKI	41	56	21	77	1	4	1	5	82
PUTNAM	4	5	2	7	0	0	0	0	7
RALLS	6	10	5	15	2	5	2	7	22
RANDOLPH	18	30	8	38	2	3	2	5	43
RAY	18	29	10	39	0	0	0	0	39
REYNOLDS	6	9	2	11	1	3	1	4	15
RIPLEY	18	29	12	41	0	0	0	0	41
SALINE	31	57	4	61	2	5	2	7	68
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	83	150	32	182	5	7	4	11	193
SHANNON	12	19	4	23	0	0	0	0	23
SHELBY	3	11	2	13	0	0	0	0	13
ST CHARLES	86	141	38	179	7	14	7	21	200
ST CLAIR	7	12	2	14	0	0	0	0	14
ST FRANCOIS	89	155	34	189	3	8	3	11	200
ST LOUIS CITY	546	1,021	264	1,285	28	53	28	81	1,366
ST LOUIS COUNTY	730	1,285	404	1,689	58	138	55	193	1,882
STE GENEVIEVE	5	8	3	11	2	2	2	4	15
STODDARD	32	50	24	74	1	2	1	3	77
STONE	18	36	11	47	0	0	0	0	47
SULLIVAN	1	4	0	4	0	0	0	0	4
TANEY	27	48	18	66	1	1	1	2	68
TEXAS	23	35	15	50	0	0	0	0	50
VERNON	20	32	9	41	0	0	0	0	41
WARREN	24	37	10	47	1	2	1	3	50
WASHINGTON	33	57	12	69	1	3	1	4	73
WAYNE	11	18	6	24	1	3	1	4	28
WEBSTER	16	30	10	40	1	4	1	5	45
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	20	37	12	49	1	2	1	3	52
NOT AVAILABLE	17	38	14	52	1	1	1	2	54

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF NOVEMBER 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	400	7	47	10	0	163	157	46
ADAIR	3	0	0	0	0	0	3	0
ANDREW	1	0	1	0	0	0	1	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	0	0	0	0	0	1
BARRY	1	0	0	0	0	1	0	0
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	1	0	0	0	0	1	0	0
BOONE	10	0	1	0	0	4	4	2
BUCHANAN	9	0	0	0	0	5	4	0
BUTLER	3	0	1	0	0	1	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	1	0	0	3	1	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	3	0	1	0	0	1	1	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	0	0	0	0	0	0	0	0
CEDAR	3	0	0	0	0	1	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	1	0	0	0	0	1	0	0
CLARK	1	0	0	0	0	1	0	0
CLAY	27	1	5	0	0	2	19	1
CLINTON	0	0	0	0	0	0	0	0
COLE	7	0	0	1	0	6	1	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	1	0	1
DALLAS	1	0	0	0	0	0	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	1	0	0	0	0	1	0	0
DENT	1	0	0	0	0	2	0	0
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	3	0	0	0	0	1	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	1	0	0	0	0	1	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	17	1	3	0	0	9	7	0
GRUNDY	2	0	0	0	0	2	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	1	0	0	0	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	5	0	0	0	0	2	3	0
IRON	1	0	0	0	0	1	0	0
JACKSON	113	0	9	9	0	43	53	3
JASPER	15	2	0	0	0	3	8	3
JEFFERSON	3	0	2	0	0	1	1	0
JOHNSON	6	0	1	0	0	3	1	2
KNOX	0	0	0	0	0	0	0	0
LACLEDE	6	0	0	0	0	2	4	0
LAFAYETTE	1	0	0	0	0	0	1	0
LAWRENCE	3	0	0	0	0	0	1	2
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	3	0	0	0	0	3	0	0

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF NOVEMBER 30, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	1	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	0	1	1
MCDONALD	1	0	0	0	0	1	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	0	0	1
MISSISSIPPI	4	0	1	0	0	3	0	0
MONITEAU	1	0	0	0	0	0	0	1
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	4	0	0	0	0	4	0	1
NEWTON	5	0	0	0	0	1	3	1
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	1	0	0	0	0	0	0	1
PEMISCOT	5	0	0	0	0	3	1	2
PERRY	1	0	0	0	0	1	0	0
PETTIS	11	1	5	0	0	3	5	0
PHELPS	2	1	0	0	0	0	1	1
PIKE	0	0	0	0	0	0	0	0
PLATTE	3	0	0	0	0	1	1	1
POLK	0	0	0	0	0	0	0	0
PULASKI	2	0	1	0	0	0	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	0	1	0
RANDOLPH	2	0	0	0	0	1	1	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	0	0	0	3	1	1
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	0	0	0	0	0	0	0	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	8	0	0	0	0	4	2	3
ST LOUIS CITY	17	0	3	0	0	8	3	4
ST LOUIS COUNTY	37	0	6	0	0	13	11	9
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	5	0	0	0	0	5	0	1
STONE	2	0	1	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	1	0	0	0	0	0
TEXAS	1	0	0	0	0	1	0	0
VERNON	3	0	1	0	0	2	0	0
WARREN	1	1	0	0	0	0	0	0
WASHINGTON	4	0	1	0	0	3	0	0
WAYNE	1	0	0	0	0	1	0	0
WEBSTER	1	0	0	0	0	0	0	1
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	0	0	1

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
NOVEMBER 2023

	Nov-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	28	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	53	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	7	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	6	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	51	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

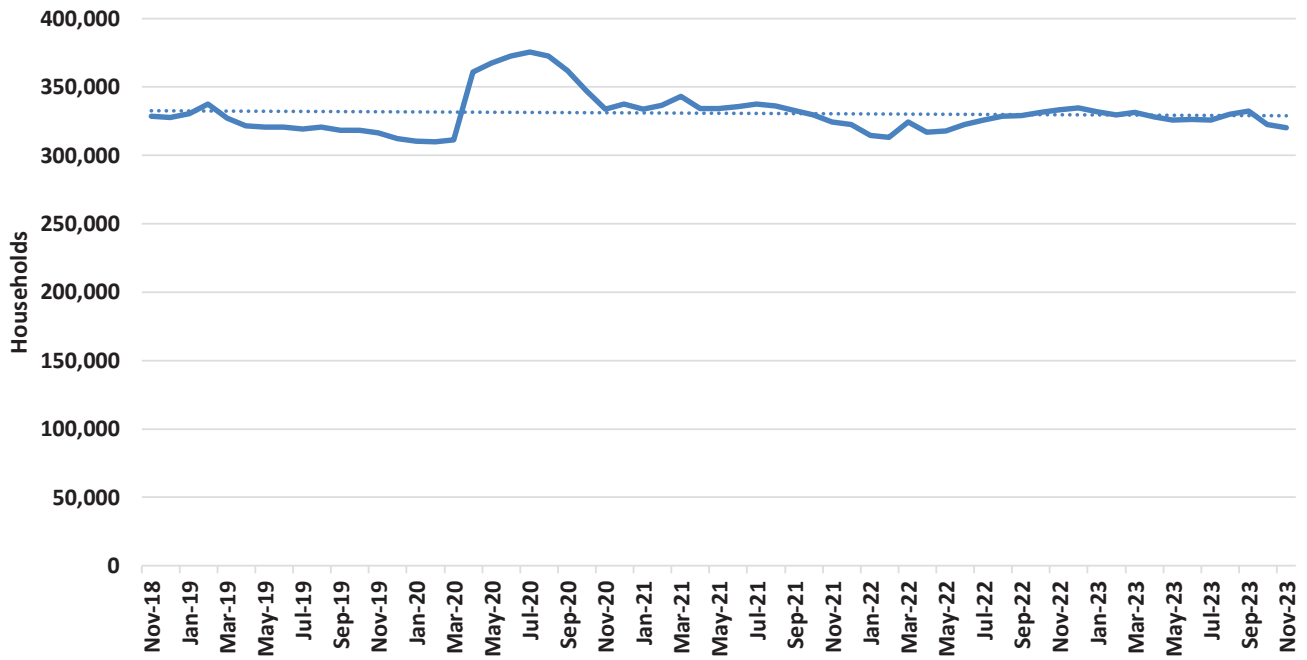


Figure 4
SNAP Benefits

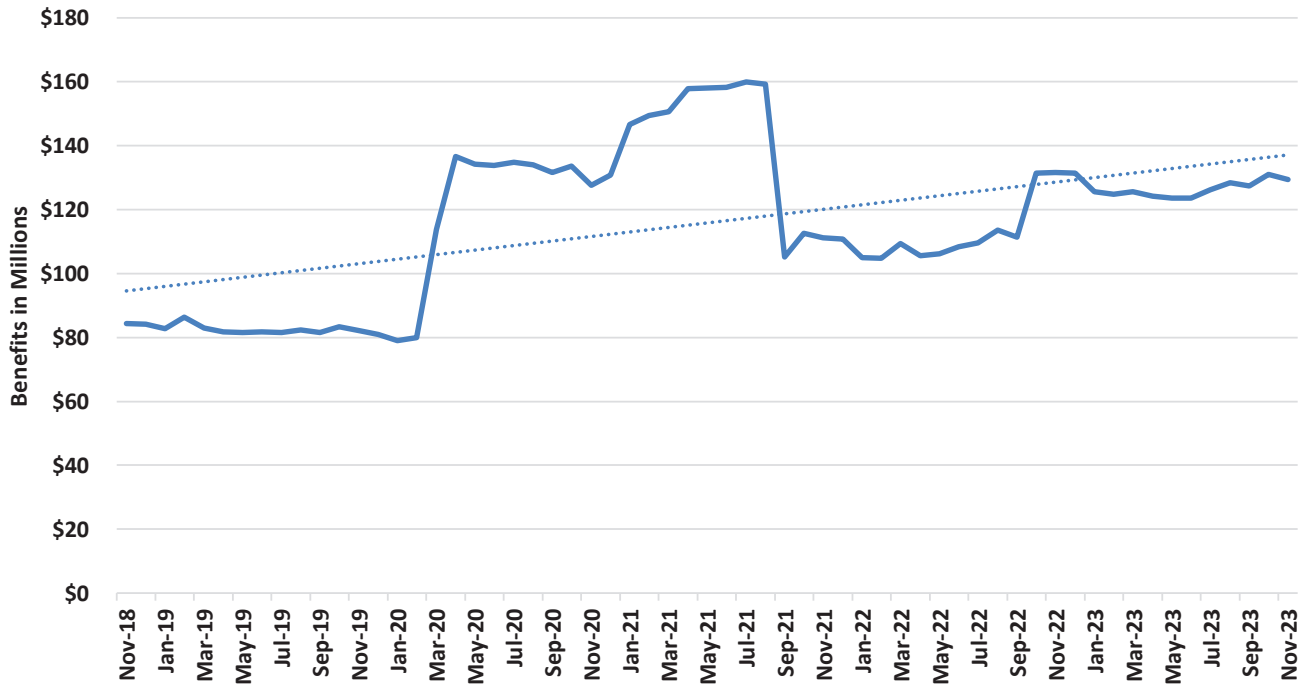


TABLE 7
SNAP PROGRAM PARTICIPATION
NOVEMBER 2023

	Nov-2023	Oct-2023	Sep-2023	Nov-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	50,103	56,827	54,111	51,817	-11.8%	-7.4%	-3.3%
APPLICATIONS APPROVED	32,909	35,595	32,327	35,212	-7.5%	1.8%	-6.5%
APPLICATIONS REJECTED	20,788	22,021	16,792	16,919	-5.6%	23.8%	22.9%
APPLICATIONS EXPEDITED	14,330	15,640	12,072	12,561	-8.4%	18.7%	14.1%
AVERAGE DAYS TO PROCESS	18	17	15	14	3.9%	13.9%	23.7%
HOUSEHOLDS RECEIVING	320,142	322,638	332,154	333,138	-0.8%	-3.6%	-3.9%
PERSONS RECEIVING	650,568	654,283	667,577	675,463	-0.6%	-2.5%	-3.7%
CHILDREN	272,030	272,709	272,814	277,936	-0.2%	-0.3%	-2.1%
DISABLED	89,067	89,526	90,472	96,462	-0.5%	-1.6%	-7.7%
ADULTS AGES 18-59	204,264	206,959	219,459	215,584	-1.3%	-6.9%	-5.3%
ADULTS AGE 60+	85,207	85,089	84,832	85,481	0.1%	0.4%	-0.3%
TOTAL BENEFITS ISSUED	\$129,449,156	\$131,007,038	\$127,327,145	\$131,603,681	-1.2%	1.7%	-1.6%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$404.35	\$406.05	\$383.34	\$395.04	-0.4%	5.5%	2.4%
PER PERSON	\$198.98	\$200.23	\$190.73	\$194.83	-0.6%	4.3%	2.1%

**TABLE 8
SNAP APPLICATIONS
NOVEMBER 2023**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	50,103	32,909	20,788	53,697	14,330
ADAIR	213	131	104	235	54
ANDREW	84	59	29	88	17
ATCHISON	33	16	10	26	3
AUDRAIN	197	128	85	213	42
BARRY	333	229	135	364	93
BARTON	91	54	42	96	14
BATES	121	69	42	111	43
BENTON	176	114	68	182	34
BOLLINGER	101	64	32	96	28
BOONE	1,195	750	551	1,301	328
BUCHANAN	1,013	672	408	1,080	324
BUTLER	657	440	248	688	175
CALDWELL	58	28	28	56	11
CALLAWAY	251	167	119	286	61
CAMDEN	301	190	120	310	74
CAPE GIRARDEAU	694	430	299	729	180
CARROLL	70	44	25	69	11
CARTER	72	51	28	79	16
CASS	564	341	259	600	149
CEDAR	112	80	51	131	31
CHARITON	39	27	17	44	11
CHRISTIAN	427	285	196	481	96
CLARK	36	21	11	32	8
CLAY	1,200	750	609	1,359	327
CLINTON	98	56	47	103	22
COLE	516	322	223	545	155
COOPER	84	64	37	101	21
CRAWFORD	244	151	115	266	47
DADE	45	22	21	43	10
DALLAS	146	104	60	164	31
DAVIESS	38	21	23	44	10
DE KALB	41	29	22	51	10
DENT	144	91	49	140	28
DOUGLAS	110	73	47	120	26
DUNKLIN	499	337	178	515	137
FRANKLIN	701	454	338	792	198
GASCONADE	98	66	36	102	19
GENTRY	36	14	10	24	5
GREENE	2,627	1,616	1,181	2,797	749
GRUNDY	74	50	34	84	14
HARRISON	72	45	34	79	10
HENRY	203	152	82	234	53
HICKORY	71	46	24	70	17
HOLT	27	13	11	24	7
HOWARD	64	39	37	76	9
HOWELL	463	318	146	464	93
IRON	127	94	41	135	31
JACKSON	7,549	5,033	3,138	8,171	2,597
JASPER	1,284	832	547	1,379	325
JEFFERSON	1,219	779	531	1,310	286
JOHNSON	336	195	156	351	76
KNOX	22	14	9	23	8
LACLEDE	413	258	160	418	91
LAFAYETTE	196	122	85	207	36
LAWRENCE	360	221	142	363	79
LEWIS	44	29	33	62	10
LINCOLN	360	217	170	387	79
LINN	112	75	32	107	19
LIVINGSTON	93	51	44	95	14

TABLE 8
SNAP APPLICATIONS
NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	87	54	50	104	17
MADISON	141	90	52	142	34
MARIES	44	28	19	47	7
MARION	254	155	115	270	65
MCDONALD	208	128	92	220	69
MERCER	15	7	5	12	0
MILLER	254	138	100	238	42
MISSISSIPPI	213	148	85	233	65
MONITEAU	71	41	27	68	10
MONROE	43	36	18	54	8
MONTGOMERY	74	44	35	79	12
MORGAN	198	129	68	197	40
NEW MADRID	230	145	91	236	65
NEWTON	495	348	198	546	133
NODAWAY	96	62	47	109	21
OREGON	112	95	28	123	16
OSAGE	50	33	23	56	11
OZARK	77	55	26	81	16
PEMISCOT	309	217	105	322	73
PERRY	102	68	41	109	19
PETTIS	408	268	174	442	106
PHELPS	377	257	178	435	102
PIKE	130	79	39	118	26
PLATTE	400	238	196	434	123
POLK	259	168	93	261	55
PULASKI	375	233	169	402	104
PUTNAM	26	20	8	28	2
RALLS	47	33	17	50	8
RANDOLPH	274	176	110	286	62
RAY	142	94	49	143	36
REYNOLDS	89	56	46	102	11
RIPLEY	185	133	56	189	44
SALINE	184	117	77	194	49
SCHUYLER	24	21	10	31	6
SCOTLAND	13	7	6	13	3
SCOTT	549	363	238	601	134
SHANNON	99	74	32	106	22
SHELBY	35	21	12	33	7
ST CHARLES	1,217	712	547	1,259	305
ST CLAIR	69	50	23	73	18
ST FRANCOIS	795	520	305	825	200
ST LOUIS CITY	4,801	3,364	1,814	5,178	1,728
ST LOUIS COUNTY	7,238	4,943	2,934	7,877	2,322
STE GENEVIEVE	94	64	25	89	20
STODDARD	354	240	130	370	77
STONE	214	135	89	224	56
SULLIVAN	55	38	15	53	10
TANEY	543	318	257	575	154
TEXAS	204	137	75	212	40
VERNON	220	153	93	246	59
WARREN	168	111	70	181	37
WASHINGTON	278	197	120	317	68
WAYNE	137	103	40	143	48
WEBSTER	241	144	88	232	63
WORTH	13	5	3	8	2
WRIGHT	204	141	65	206	42
NOT AVAILABLE	15	12	1	13	6

TABLE 9
SNAP PARTICIPATION
NOVEMBER 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	320,142	650,568	\$129,449,155	\$404.35	\$198.98
ADAIR	1,316	2,564	\$484,889	\$368.46	\$189.11
ANDREW	469	1,034	\$194,246	\$414.17	\$187.86
ATCHISON	171	376	\$69,009	\$403.56	\$183.53
AUDRAIN	1,274	2,669	\$506,394	\$397.48	\$189.73
BARRY	2,217	4,858	\$920,726	\$415.30	\$189.53
BARTON	652	1,394	\$261,156	\$400.55	\$187.34
BATES	740	1,484	\$279,871	\$378.20	\$188.59
BENTON	1,227	2,392	\$456,727	\$372.23	\$190.94
BOLLINGER	789	1,721	\$314,585	\$398.71	\$182.79
BOONE	7,349	14,818	\$2,981,853	\$405.75	\$201.23
BUCHANAN	6,314	12,656	\$2,535,404	\$401.55	\$200.33
BUTLER	4,339	8,523	\$1,645,503	\$379.24	\$193.07
CALDWELL	333	690	\$128,135	\$384.79	\$185.70
CALLAWAY	1,753	3,697	\$717,834	\$409.49	\$194.17
CAMDEN	1,643	3,439	\$660,541	\$402.03	\$192.07
CAPE GIRARDEAU	4,283	8,649	\$1,720,075	\$401.61	\$198.88
CARROLL	358	704	\$123,649	\$345.39	\$175.64
CARTER	487	1,115	\$201,296	\$413.34	\$180.53
CASS	3,217	6,890	\$1,367,773	\$425.17	\$198.52
CEDAR	917	1,841	\$341,048	\$371.92	\$185.25
CHARITON	259	525	\$93,733	\$361.90	\$178.54
CHRISTIAN	2,672	6,039	\$1,163,275	\$435.36	\$192.63
CLARK	287	672	\$121,766	\$424.27	\$181.20
CLAY	7,174	15,520	\$3,128,975	\$436.15	\$201.61
CLINTON	602	1,289	\$248,460	\$412.72	\$192.75
COLE	3,274	6,931	\$1,371,503	\$418.91	\$197.88
COOPER	669	1,283	\$235,669	\$352.27	\$183.69
CRAWFORD	1,505	3,039	\$570,967	\$379.38	\$187.88
DADE	368	739	\$130,236	\$353.90	\$176.23
DALLAS	996	2,101	\$393,957	\$395.54	\$187.51
DAVIESS	317	714	\$127,200	\$401.26	\$178.15
DE KALB	336	620	\$111,628	\$332.23	\$180.05
DENT	1,141	2,259	\$416,908	\$365.39	\$184.55
DOUGLAS	821	1,758	\$323,849	\$394.46	\$184.21
DUNKLIN	3,726	7,572	\$1,471,712	\$394.98	\$194.36
FRANKLIN	4,049	8,329	\$1,619,218	\$399.91	\$194.41
GASCONADE	558	1,152	\$206,478	\$370.03	\$179.23
GENTRY	221	480	\$80,623	\$364.81	\$167.96
GREENE	15,663	30,558	\$6,073,522	\$387.76	\$198.75
GRUNDY	517	1,091	\$188,897	\$365.37	\$173.14
HARRISON	442	948	\$166,763	\$377.29	\$175.91
HENRY	1,527	2,896	\$550,907	\$360.78	\$190.23
HICKORY	532	1,104	\$201,280	\$378.35	\$182.32
HOLT	155	337	\$58,977	\$380.49	\$175.00
HOWARD	351	727	\$130,634	\$372.18	\$179.69
HOWELL	3,416	7,269	\$1,322,227	\$387.07	\$181.90
IRON	888	1,748	\$328,570	\$370.01	\$187.97
JACKSON	45,208	92,537	\$19,223,465	\$425.22	\$207.74
JASPER	8,235	17,078	\$3,321,716	\$403.37	\$194.50
JEFFERSON	7,993	16,663	\$3,347,942	\$418.86	\$200.92
JOHNSON	1,739	3,593	\$709,299	\$407.88	\$197.41
KNOX	146	295	\$50,528	\$346.08	\$171.28
LACLEDE	2,436	5,405	\$1,022,288	\$419.66	\$189.14
LAFAYETTE	1,353	2,746	\$529,029	\$391.00	\$192.65
LAWRENCE	2,142	4,757	\$897,852	\$419.17	\$188.74
LEWIS	341	721	\$132,494	\$388.54	\$183.76
LINCOLN	2,315	4,991	\$997,003	\$430.67	\$199.76
LINN	644	1,297	\$231,619	\$359.66	\$178.58
LIVINGSTON	655	1,268	\$236,019	\$360.33	\$186.13

TABLE 9
SNAP PARTICIPATION
NOVEMBER 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	602	1,193	\$215,940	\$358.70	\$181.01
MADISON	946	1,782	\$325,243	\$343.81	\$182.52
MARIES	318	621	\$116,393	\$366.02	\$187.43
MARION	1,783	3,483	\$671,532	\$376.63	\$192.80
MCDONALD	1,328	3,122	\$608,726	\$458.38	\$194.98
MERCER	112	226	\$40,734	\$363.70	\$180.24
MILLER	1,329	2,819	\$531,202	\$399.70	\$188.44
MISSISSIPPI	1,404	2,667	\$524,507	\$373.58	\$196.67
MONITEAU	417	956	\$173,116	\$415.15	\$181.08
MONROE	376	761	\$137,598	\$365.95	\$180.81
MONTGOMERY	555	1,079	\$198,548	\$357.75	\$184.01
MORGAN	1,239	2,608	\$488,522	\$394.29	\$187.32
NEW MADRID	1,610	3,112	\$605,452	\$376.06	\$194.55
NEWTON	3,047	6,798	\$1,295,908	\$425.31	\$190.63
NODAWAY	588	1,158	\$205,047	\$348.72	\$177.07
OREGON	1,109	2,201	\$398,344	\$359.19	\$180.98
OSAGE	277	563	\$105,325	\$380.23	\$187.08
OZARK	700	1,461	\$278,188	\$397.41	\$190.41
PEMISCOT	2,238	4,525	\$897,134	\$400.86	\$198.26
PERRY	694	1,403	\$272,944	\$393.29	\$194.54
PETTIS	2,648	5,813	\$1,124,089	\$424.51	\$193.38
PHELPS	2,494	4,732	\$914,307	\$366.60	\$193.22
PIKE	870	1,836	\$334,446	\$384.42	\$182.16
PLATTE	1,907	4,330	\$899,278	\$471.57	\$207.69
POLK	1,677	3,416	\$652,505	\$389.09	\$191.01
PULASKI	2,182	4,759	\$920,597	\$421.91	\$193.44
PUTNAM	196	369	\$61,179	\$312.14	\$165.80
RALLS	360	797	\$145,211	\$403.36	\$182.20
RANDOLPH	1,602	3,177	\$603,165	\$376.51	\$189.85
RAY	913	1,958	\$376,921	\$412.84	\$192.50
REYNOLDS	581	1,119	\$201,891	\$347.49	\$180.42
RIPLEY	1,339	2,753	\$509,106	\$380.21	\$184.93
SALINE	1,312	2,721	\$513,748	\$391.58	\$188.81
SCHUYLER	178	347	\$60,970	\$342.53	\$175.71
SCOTLAND	141	274	\$49,840	\$353.48	\$181.90
SCOTT	3,559	7,111	\$1,377,782	\$387.13	\$193.75
SHANNON	771	1,636	\$303,647	\$393.84	\$185.60
SHELBY	248	537	\$95,104	\$383.48	\$177.10
ST CHARLES	7,169	14,736	\$2,984,850	\$416.36	\$202.55
ST CLAIR	636	1,252	\$236,850	\$372.40	\$189.18
ST FRANCOIS	5,435	10,504	\$2,038,591	\$375.09	\$194.08
ST LOUIS CITY	32,153	57,290	\$11,999,358	\$373.20	\$209.45
ST LOUIS COUNTY	47,196	97,942	\$20,267,614	\$429.43	\$206.93
STE GENEVIEVE	583	1,197	\$223,961	\$384.15	\$187.10
STODDARD	2,245	4,325	\$824,379	\$367.21	\$190.61
STONE	1,232	2,725	\$524,934	\$426.08	\$192.64
SULLIVAN	315	666	\$126,679	\$402.16	\$190.21
TANEY	3,201	6,517	\$1,261,336	\$394.04	\$193.55
TEXAS	1,506	3,148	\$576,668	\$382.91	\$183.19
VERNON	1,413	2,779	\$528,375	\$373.94	\$190.13
WARREN	1,325	2,786	\$552,637	\$417.08	\$198.36
WASHINGTON	2,216	4,434	\$859,265	\$387.75	\$193.79
WAYNE	1,148	2,273	\$422,532	\$368.06	\$185.89
WEBSTER	1,604	3,700	\$689,398	\$429.80	\$186.32
WORTH	78	160	\$28,526	\$365.72	\$178.29
WRIGHT	1,405	3,036	\$559,385	\$398.14	\$184.25
NOT AVAILABLE	111	310	\$61,726	\$556.09	\$199.12

**TABLE 10
SNAP PERSONS
NOVEMBER 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,030	89,067	204,264	85,207	650,568
ADAIR	975	447	814	328	2,564
ANDREW	458	128	314	134	1,034
ATCHISON	153	49	113	61	376
AUDRAIN	1,139	435	778	317	2,669
BARRY	2,011	616	1,538	693	4,858
BARTON	562	192	450	190	1,394
BATES	582	199	461	242	1,484
BENTON	876	366	709	441	2,392
BOLLINGER	701	239	528	253	1,721
BOONE	6,300	2,344	4,487	1,687	14,818
BUCHANAN	5,280	1,795	4,080	1,501	12,656
BUTLER	3,250	1,381	2,680	1,212	8,523
CALDWELL	269	98	219	104	690
CALLAWAY	1,571	589	1,126	411	3,697
CAMDEN	1,355	449	1,127	508	3,439
CAPE GIRARDEAU	3,634	1,279	2,778	958	8,649
CARROLL	269	130	199	106	704
CARTER	466	153	342	154	1,115
CASS	3,068	811	2,213	798	6,890
CEDAR	681	295	568	297	1,841
CHARITON	209	84	147	85	525
CHRISTIAN	2,655	630	1,940	814	6,039
CLARK	305	88	200	79	672
CLAY	6,989	1,781	4,925	1,825	15,520
CLINTON	546	163	408	172	1,289
COLE	3,115	1,015	2,114	687	6,931
COOPER	485	208	352	238	1,283
CRAWFORD	1,180	504	918	437	3,039
DADE	266	113	217	143	739
DALLAS	807	343	610	341	2,101
DAVIESS	294	104	203	113	714
DE KALB	212	97	177	134	620
DENT	827	406	663	363	2,259
DOUGLAS	697	244	537	280	1,758
DUNKLIN	3,108	1,309	2,152	1,003	7,572
FRANKLIN	3,394	1,239	2,616	1,080	8,329
GASCONADE	434	191	349	178	1,152
GENTRY	205	77	137	61	480
GREENE	11,858	4,947	9,779	3,974	30,558
GRUNDY	436	161	314	180	1,091
HARRISON	380	137	265	166	948
HENRY	1,055	506	838	497	2,896
HICKORY	402	147	335	220	1,104
HOLT	149	43	98	47	337
HOWARD	295	119	212	101	727
HOWELL	2,921	1,108	2,220	1,020	7,269
IRON	607	314	560	267	1,748
JACKSON	41,303	10,368	30,356	10,510	92,537
JASPER	7,359	2,421	5,270	2,028	17,078
JEFFERSON	7,084	2,210	5,415	1,954	16,663
JOHNSON	1,481	513	1,201	398	3,593
KNOX	123	38	84	50	295
LACLEDE	2,282	756	1,678	689	5,405
LAFAYETTE	1,143	428	816	359	2,746
LAWRENCE	2,045	631	1,498	583	4,757
LEWIS	287	115	215	104	721
LINCOLN	2,206	728	1,532	525	4,991
LINN	483	205	396	213	1,297
LIVINGSTON	497	208	357	206	1,268

TABLE 10
SNAP PERSONS
NOVEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	444	208	373	168	1,193
MADISON	612	318	517	335	1,782
MARIES	225	120	173	103	621
MARION	1,337	586	1,083	477	3,483
MCDONALD	1,498	319	952	353	3,122
MERCER	85	38	63	40	226
MILLER	1,148	380	861	430	2,819
MISSISSIPPI	1,064	405	757	441	2,667
MONITEAU	435	113	279	129	956
MONROE	302	120	221	118	761
MONTGOMERY	407	187	318	167	1,079
MORGAN	1,017	403	768	420	2,608
NEW MADRID	1,234	519	892	467	3,112
NEWTON	3,042	758	2,195	803	6,798
NODAWAY	460	196	325	177	1,158
OREGON	787	385	624	405	2,201
OSAGE	228	84	175	76	563
OZARK	520	207	478	256	1,461
PEMISCOT	1,912	706	1,308	599	4,525
PERRY	578	228	413	184	1,403
PETTIS	2,652	725	1,661	775	5,813
PHELPS	1,727	829	1,480	696	4,732
PIKE	782	257	526	271	1,836
PLATTE	2,108	408	1,421	393	4,330
POLK	1,288	576	1,033	519	3,416
PULASKI	1,993	656	1,583	527	4,759
PUTNAM	123	52	106	88	369
RALLS	345	113	232	107	797
RANDOLPH	1,253	519	981	424	3,177
RAY	844	270	610	234	1,958
REYNOLDS	396	178	339	206	1,119
RIPLEY	1,058	425	858	412	2,753
SALINE	1,214	436	739	332	2,721
SCHUYLER	119	52	106	70	347
SCOTLAND	97	48	93	36	274
SCOTT	2,939	1,131	2,048	993	7,111
SHANNON	613	196	537	290	1,636
SHELBY	222	84	163	68	537
ST CHARLES	6,444	2,017	4,515	1,760	14,736
ST CLAIR	462	200	360	230	1,252
ST FRANCOIS	3,945	1,832	3,238	1,489	10,504
ST LOUIS CITY	21,668	7,916	18,055	9,651	57,290
ST LOUIS COUNTY	43,613	11,469	31,448	11,412	97,942
STE GENEVIEVE	492	171	361	173	1,197
STODDARD	1,597	734	1,277	717	4,325
STONE	1,144	308	898	375	2,725
SULLIVAN	284	91	205	86	666
TANEY	2,560	856	2,109	992	6,517
TEXAS	1,251	498	925	474	3,148
VERNON	1,020	528	879	352	2,779
WARREN	1,191	411	826	358	2,786
WASHINGTON	1,654	720	1,432	628	4,434
WAYNE	783	402	676	412	2,273
WEBSTER	1,635	472	1,122	471	3,700
WORTH	65	17	49	29	160
WRIGHT	1,214	457	886	479	3,036
NOT AVAILABLE	176	39	84	11	310

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
NOVEMBER 2023

	Nov-2023	Oct-2023	Sep-2023	Nov-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	32,726	19,596	15,729	26,919	67.0%	108.1%	21.6%
APPLICATIONS APPROVED	6,648	6,093	4,733	11,951	9.1%	40.5%	-44.4%
APPLICATIONS REJECTED	5,953	4,151	3,666	4,688	43.4%	62.4%	27.0%
APPLICATIONS WITHDRAWN	5,752	4,766	2,759	5,204	20.7%	108.5%	10.5%
APPLICATIONS PENDING	28,345	15,857	12,205	6,575	78.8%	132.2%	331.1%
AVERAGE DAYS TO PROCESS	35	33	24	8	5.8%	43.4%	323.5%
NON-MAGI							
APPLICATIONS RECEIVED	6,860	6,527	5,283	7,432	5.1%	29.9%	-7.7%
APPLICATIONS APPROVED	1,832	2,263	1,920	2,032	-19.0%	-4.6%	-9.8%
APPLICATIONS REJECTED	2,700	3,018	2,945	3,596	-10.5%	-8.3%	-24.9%
APPLICATIONS PENDING	10,163	9,501	9,588	9,345	7.0%	6.0%	8.8%
AVERAGE DAYS TO PROCESS	61	67	87	54	-9.5%	-30.3%	12.5%
MHCC							
APPLICATIONS RECEIVED	67	76	67	54	-11.8%	0.0%	24.1%
APPLICATIONS APPROVED	66	67	61	57	-1.5%	8.2%	15.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	12	19	17	58.3%	0.0%	11.8%
DIV. OF YOUTH SERVICES	47	55	42	40	-14.5%	11.9%	17.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	0	4	3	5	-100.0%	-100.0%	-100.0%
APPLICATIONS PENDING	11	10	5	7	10.0%	120.0%	57.1%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	327,212	325,929	326,327	331,608	0.4%	0.3%	-1.3%
MHK CHIP NO COST CHILDREN	241	270	304	381	-10.7%	-20.7%	-36.7%
MHK CHIP PREMIUM CHILDREN	34,326	31,716	30,353	28,777	8.2%	13.1%	19.3%
MHF PARENTS/CARETAKERS	104,958	107,135	110,010	111,873	-2.0%	-4.6%	-6.2%
MHF CHILDREN	200,082	205,810	209,250	222,971	-2.8%	-4.4%	-10.3%
TMH PARENTS/CARETAKERS	943	900	889	35	4.8%	6.1%	594.3%
TMH CHILDREN	9,951	9,055	9,474	191	9.9%	5.0%	109.9%
MHK/MHF/TMH FAMILIES	316,541	319,256	322,843	328,841	-0.9%	-2.0%	-3.7%
MHK/MHF/TMH PARENTS/CARETAKERS	105,901	108,035	110,899	111,908	-2.0%	-4.5%	-5.4%
MHK/MHF/TMH CHILDREN	571,812	572,780	575,708	583,928	-0.2%	-0.7%	-2.1%
NEWBORNS	94,455	101,038	106,894	109,372	-6.5%	-11.6%	-13.6%
SHOW ME HEALTHY BABIES	6,645	6,906	7,068	5,342	-3.8%	-6.0%	24.4%
PE FOR KIDS	674	515	434	268	30.9%	55.3%	151.5%
MO HEALTHNET FOR PREG WOMEN	33,152	33,614	33,804	35,582	-1.4%	-1.9%	-6.8%
ADULT EXPANSION	344,438	347,028	350,245	288,352	-0.7%	-1.7%	19.5%

TABLE 11
MO HEALTHNET ELIGIBILITY
NOVEMBER 2023

	Nov-2023	Oct-2023	Sep-2023	Nov-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,350	4,422	4,440	4,719	-1.6%	-2.0%	-7.8%
UNINSURED WOMEN'S HEALTH	10,494	10,300	10,157	9,415	1.9%	3.3%	11.5%
BCCT	2,197	2,194	2,201	2,234	0.1%	-0.2%	-1.7%
BCCT-PRESUMPTIVE ELIGIBILITY	32	31	26	20	3.2%	23.1%	60.0%
MHCC	1,459	1,442	1,434	1,597	1.2%	1.7%	-8.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	176	177	187	143	-0.6%	-5.9%	23.1%
DIV. OF YOUTH SERVICES	1,283	1,265	1,247	1,454	1.4%	2.9%	-11.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,389	2,417	2,436	2,480	-1.2%	-1.9%	-3.7%
BLIND PENSIONS PAYMENTS	\$1,880,583	\$1,899,711	\$1,913,197	\$1,859,054	-1.0%	-1.7%	1.2%
SUPPLEMENTAL AID TO BLIND	905	919	934	1,007	-1.5%	-3.1%	-10.1%
SUPPLEMENTAL AID TO BLIND PYMTS	\$577,634	\$592,248	\$600,796	\$623,335	-2.5%	-3.9%	-7.3%
SPENDDOWN	30,286	30,007	29,931	30,724	0.9%	1.2%	-1.4%
NON-SPENDDOWN	166,393	169,145	171,910	181,854	-1.6%	-3.2%	-8.5%
TICKET TO WORK NON-PREMIUM	333	339	347	392	-1.8%	-4.0%	-15.1%
TICKET TO WORK PREMIUM	1,483	1,478	1,489	1,713	0.3%	-0.4%	-13.4%
NURSING CARE	6,127	6,202	6,190	6,493	-1.2%	-1.0%	-5.6%
RCF-II	4,337	4,376	4,367	4,746	-0.9%	-0.7%	-8.6%
RCF-I	1,689	1,722	1,716	1,620	-1.9%	-1.6%	4.3%
SNF-ICF	101	104	107	127	-2.9%	-5.6%	-20.5%
NURSING CARE PAYMENTS	\$1,825,945	\$1,839,693	\$1,841,093	\$1,952,182	-0.7%	-0.8%	-6.5%
RCF-II	\$1,450,298	\$1,456,144	\$1,457,200	\$1,578,881	-0.4%	-0.5%	-8.1%
RCF-I	\$335,700	\$342,380	\$341,404	\$323,102	-2.0%	-1.7%	3.9%
SNF-ICF	\$39,947	\$41,169	\$42,489	\$50,199	-3.0%	-6.0%	-20.4%
QMB	14,021	14,076	14,030	13,349	-0.4%	-0.1%	5.0%
SLMB	23,855	23,695	23,682	23,223	0.7%	0.7%	2.7%
VENDOR	34,727	34,849	34,901	35,355	-0.4%	-0.5%	-1.8%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
NOVEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	17,552	11,325	1,313	2,536	32,726
ADAIR	53	38	18	21	130
ANDREW	43	14	12	8	77
ATCHISON	19	8	11	5	43
AUDRAIN	63	40	8	16	127
BARRY	129	84	13	23	249
BARTON	31	32	7	10	80
BATES	49	39	4	8	100
BENTON	59	32	5	16	112
BOLLINGER	45	17	0	9	71
BOONE	448	232	23	53	756
BUCHANAN	221	182	18	60	481
BUTLER	145	125	12	34	316
CALDWELL	31	15	1	1	48
CALLAWAY	94	63	7	25	189
CAMDEN	151	94	5	17	267
CAPE GIRARDEAU	204	120	16	46	386
CARROLL	30	18	3	3	54
CARTER	23	17	3	4	47
CASS	249	163	9	32	453
CEDAR	48	28	9	7	92
CHARITON	21	8	1	1	31
CHRISTIAN	235	149	17	30	431
CLARK	13	6	0	7	26
CLAY	624	329	34	87	1,074
CLINTON	57	23	5	6	91
COLE	125	98	15	23	261
COOPER	58	19	6	8	91
CRAWFORD	79	54	4	16	153
DADE	23	9	3	1	36
DALLAS	46	44	3	9	102
DAVIESS	17	10	2	2	31
DE KALB	22	9	1	8	40
DENT	42	38	2	15	97
DOUGLAS	36	20	0	16	72
DUNKLIN	129	79	8	28	244
FRANKLIN	242	174	15	30	461
GASCONADE	41	23	2	7	73
GENTRY	13	10	1	2	26
GREENE	930	623	71	109	1,733
GRUNDY	13	17	2	8	40
HARRISON	12	8	1	7	28
HENRY	38	46	2	11	97
HICKORY	24	22	2	5	53
HOLT	9	10	0	0	19
HOWARD	31	18	1	5	55
HOWELL	138	75	5	27	245
IRON	30	19	0	10	59
JACKSON	2,259	1,711	196	299	4,465
JASPER	357	311	34	80	782
JEFFERSON	582	304	50	37	973
JOHNSON	144	98	12	5	259
KNOX	9	6	0	3	18
LACLEDE	105	95	13	20	233
LAFAYETTE	68	46	5	12	131
LAWRENCE	111	83	6	26	226
LEWIS	12	12	5	5	34
LINCOLN	148	94	11	18	271
LINN	31	15	1	12	59
LIVINGSTON	26	20	4	14	64
MACON	44	26	3	8	81
MADISON	36	28	5	5	74

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
NOVEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	26	13	1	1	41
MARION	65	42	3	15	125
MCDONALD	79	92	7	8	186
MERCER	7	6	0	3	16
MILLER	67	53	3	16	139
MISSISSIPPI	31	26	6	12	75
MONITEAU	17	16	0	2	35
MONROE	23	12	2	4	41
MONTGOMERY	36	19	1	3	59
MORGAN	58	46	2	4	110
NEW MADRID	52	24	4	10	90
NEWTON	179	140	11	20	350
NODAWAY	41	36	5	7	89
OREGON	34	21	2	14	71
OSAGE	26	5	3	5	39
OZARK	36	23	3	10	72
PEMISCOT	57	26	6	43	132
PERRY	54	27	5	12	98
PETTIS	102	101	10	33	246
PHELPS	105	100	5	18	228
PIKE	27	27	2	3	59
PLATTE	288	132	11	14	445
POLK	82	71	6	16	175
PULASKI	117	99	3	13	232
PUTNAM	13	8	2	2	25
RALLS	20	8	2	5	35
RANDOLPH	67	56	5	17	145
RAY	67	40	4	13	124
REYNOLDS	16	17	0	10	43
RIPLEY	36	34	4	12	86
SALINE	35	32	1	13	81
SCHUYLER	8	3	1	2	14
SCOTLAND	17	9	1	2	29
SCOTT	126	81	16	23	246
SHANNON	19	11	2	6	38
SHELBY	14	9	1	1	25
ST CHARLES	844	396	43	68	1,351
ST CLAIR	21	21	3	4	49
ST FRANCOIS	185	154	28	49	416
ST LOUIS CITY	1,073	773	84	127	2,057
ST LOUIS COUNTY	2,902	1,273	185	285	4,645
STE GENEVIEVE	37	18	1	5	61
STODDARD	81	64	8	24	177
STONE	122	79	6	12	219
SULLIVAN	8	13	1	5	27
TANEY	250	151	25	14	440
TEXAS	72	62	5	18	157
VERNON	73	43	3	14	133
WARREN	99	65	7	7	178
WASHINGTON	69	46	1	31	147
WAYNE	50	22	7	13	92
WEBSTER	79	70	2	15	166
WORTH	2	3	0	1	6
WRIGHT	65	30	9	15	119
NOT AVAILABLE	358	427	23	17	825

TABLE 13
MAGI APPLICATIONS
NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	32,726	6,648	5,953	12,601	5,752
ADAIR	130	29	41	70	27
ANDREW	77	5	19	24	10
ATCHISON	43	8	16	24	3
AUDRAIN	127	26	34	60	26
BARRY	249	50	35	85	40
BARTON	80	14	19	33	15
BATES	100	14	16	30	7
BENTON	112	28	19	47	17
BOLLINGER	71	7	11	18	8
BOONE	756	172	146	318	147
BUCHANAN	481	129	88	217	90
BUTLER	316	74	63	137	79
CALDWELL	48	10	7	17	12
CALLAWAY	189	42	39	81	44
CAMDEN	267	49	44	93	31
CAPE GIRARDEAU	386	75	65	140	63
CARROLL	54	5	6	11	9
CARTER	47	5	14	19	8
CASS	453	99	86	185	78
CEDAR	92	15	16	31	17
CHARITON	31	6	2	8	5
CHRISTIAN	431	85	64	149	61
CLARK	26	4	9	13	2
CLAY	1,074	236	192	428	189
CLINTON	91	23	11	34	17
COLE	261	56	43	99	42
COOPER	91	12	11	23	17
CRAWFORD	153	35	25	60	29
DADE	36	5	6	11	7
DALLAS	102	22	14	36	20
DAVIESS	31	3	4	7	3
DE KALB	40	9	9	18	2
DENT	97	29	22	51	12
DOUGLAS	72	13	18	31	14
DUNKLIN	244	56	43	99	42
FRANKLIN	461	89	94	183	79
GASCONADE	73	16	11	27	20
GENTRY	26	4	5	9	1
GREENE	1,733	405	314	719	347
GRUNDY	40	11	9	20	6
HARRISON	28	9	7	16	10
HENRY	97	27	25	52	17
HICKORY	53	11	15	26	14
HOLT	19	1	7	8	3
HOWARD	55	10	3	13	11
HOWELL	245	49	40	89	45
IRON	59	11	9	20	15
JACKSON	4,465	1,016	835	1,851	834
JASPER	782	171	147	318	150
JEFFERSON	973	171	127	298	162
JOHNSON	259	56	33	89	44
KNOX	18	6	2	8	3
LACLEDE	233	50	50	100	54
LAFAYETTE	131	30	29	59	24
LAWRENCE	226	50	43	93	45
LEWIS	34	10	8	18	5
LINCOLN	271	52	47	99	44
LINN	59	16	11	27	11
LIVINGSTON	64	12	12	24	18
MACON	81	15	15	30	14
MADISON	74	10	15	25	15

TABLE 13
MAGI APPLICATIONS
NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	41	9	6	15	5
MARION	125	29	17	46	25
MCDONALD	186	41	30	71	34
MERCER	16	4	5	9	2
MILLER	139	24	29	53	31
MISSISSIPPI	75	20	24	44	13
MONITEAU	35	9	4	13	7
MONROE	41	10	9	19	11
MONTGOMERY	59	10	11	21	16
MORGAN	110	28	22	50	14
NEW MADRID	90	18	14	32	26
NEWTON	350	93	65	158	82
NODAWAY	89	17	28	45	15
OREGON	71	25	10	35	17
OSAGE	39	12	10	22	6
OZARK	72	24	12	36	3
PEMISCOT	132	43	28	71	41
PERRY	98	20	15	35	17
PETTIS	246	51	46	97	44
PHELPS	228	57	48	105	47
PIKE	59	12	5	17	12
PLATTE	445	63	75	138	72
POLK	175	37	37	74	36
PULASKI	232	43	39	82	42
PUTNAM	25	5	7	12	3
RALLS	35	5	5	10	4
RANDOLPH	145	41	20	61	33
RAY	124	26	20	46	13
REYNOLDS	43	10	10	20	4
RIPLEY	86	17	20	37	17
SALINE	81	17	20	37	18
SCHUYLER	14	0	6	6	3
SCOTLAND	29	4	1	5	5
SCOTT	246	45	40	85	54
SHANNON	38	12	7	19	5
SHELBY	25	8	5	13	6
ST CHARLES	1,351	247	216	463	193
ST CLAIR	49	16	8	24	9
ST FRANCOIS	416	105	52	157	70
ST LOUIS CITY	2,057	447	350	797	383
ST LOUIS COUNTY	4,645	796	896	1,692	782
STE GENEVIEVE	61	11	7	18	14
STODDARD	177	46	22	68	29
STONE	219	33	43	76	24
SULLIVAN	27	6	3	9	9
TANEY	440	71	73	144	59
TEXAS	157	25	32	57	27
VERNON	133	26	25	51	23
WARREN	178	27	41	68	33
WASHINGTON	147	25	25	50	32
WAYNE	92	19	21	40	13
WEBSTER	166	49	25	74	23
WORTH	6	2	2	4	1
WRIGHT	119	15	16	31	22
NOT AVAILABLE	825	35	176	211	39

TABLE 14
NON-MAGI APPLICATIONS
NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,860	1,832	2,700	4,532
ADAIR	30	8	12	20
ANDREW	17	5	14	19
ATCHISON	9	2	4	6
AUDRAIN	37	16	10	26
BARRY	47	12	23	35
BARTON	21	4	10	14
BATES	20	4	10	14
BENTON	50	11	20	31
BOLLINGER	19	7	11	18
BOONE	156	36	66	102
BUCHANAN	121	31	33	64
BUTLER	90	25	30	55
CALDWELL	7	1	3	4
CALLAWAY	40	19	21	40
CAMDEN	43	10	17	27
CAPE GIRARDEAU	82	26	29	55
CARROLL	11	7	7	14
CARTER	10	3	1	4
CASS	99	23	50	73
CEDAR	23	9	7	16
CHARITON	4	3	3	6
CHRISTIAN	63	18	19	37
CLARK	5	1	1	2
CLAY	226	50	93	143
CLINTON	20	9	6	15
COLE	71	22	23	45
COOPER	24	1	11	12
CRAWFORD	43	11	19	30
DADE	10	0	1	1
DALLAS	14	2	10	12
DAVIESS	12	3	2	5
DE KALB	15	8	8	16
DENT	32	15	19	34
DOUGLAS	19	7	5	12
DUNKLIN	74	22	26	48
FRANKLIN	109	21	36	57
GASCONADE	15	4	3	7
GENTRY	8	5	1	6
GREENE	317	89	131	220
GRUNDY	12	6	11	17
HARRISON	10	3	6	9
HENRY	21	8	21	29
HICKORY	15	2	4	6
HOLT	9	4	2	6
HOWARD	12	5	0	5
HOWELL	81	23	30	53
IRON	27	11	6	17
JACKSON	858	160	344	504
JASPER	161	57	73	130
JEFFERSON	162	39	73	112
JOHNSON	30	8	21	29
KNOX	2	2	1	3
LACLEDE	44	13	22	35
LAFAYETTE	37	13	26	39
LAWRENCE	55	20	10	30
LEWIS	18	2	5	7
LINCOLN	63	13	27	40
LINN	15	5	4	9
LIVINGSTON	27	5	7	12
MACON	15	7	7	14
MADISON	18	8	2	10

TABLE 14
NON-MAGI APPLICATIONS
NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	7	2	2	4
MARION	49	17	16	33
MCDONALD	47	9	17	26
MERCER	1	0	2	2
MILLER	39	10	13	23
MISSISSIPPI	28	5	10	15
MONITEAU	11	3	1	4
MONROE	9	3	9	12
MONTGOMERY	19	5	9	14
MORGAN	27	4	15	19
NEW MADRID	30	9	14	23
NEWTON	79	22	27	49
NODAWAY	17	3	6	9
OREGON	27	11	7	18
OSAGE	9	4	5	9
OZARK	19	4	9	13
PEMISCOT	41	12	14	26
PERRY	21	5	8	13
PETTIS	67	19	29	48
PHELPS	62	28	22	50
PIKE	20	4	7	11
PLATTE	77	26	35	61
POLK	55	10	19	29
PULASKI	54	15	17	32
PUTNAM	5	0	2	2
RALLS	6	1	1	2
RANDOLPH	43	16	15	31
RAY	33	12	11	23
REYNOLDS	13	4	4	8
RIPLEY	21	5	9	14
SALINE	30	10	8	18
SCHUYLER	1	1	5	6
SCOTLAND	6	2	1	3
SCOTT	55	18	20	38
SHANNON	12	10	5	15
SHELBY	3	1	3	4
ST CHARLES	216	54	97	151
ST CLAIR	15	2	9	11
ST FRANCOIS	123	34	44	78
ST LOUIS CITY	419	98	136	234
ST LOUIS COUNTY	893	228	371	599
STE GENEVIEVE	19	8	7	15
STODDARD	45	17	17	34
STONE	46	11	8	19
SULLIVAN	9	4	1	5
TANEY	81	16	23	39
TEXAS	43	22	7	29
VERNON	25	7	8	15
WARREN	37	9	17	26
WASHINGTON	41	5	14	19
WAYNE	23	9	10	19
WEBSTER	39	19	16	35
WORTH	3	1	0	1
WRIGHT	32	13	20	33
NOT AVAILABLE	3	1	1	2

TABLE 15
MAGI FAMILIES
NOVEMBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	96,168	199,393	19,040	600	1,340	316,541
ADAIR	369	907	95	5	6	1,382
ANDREW	170	402	43	1	7	623
ATCHISON	57	161	26	0	2	246
AUDRAIN	459	978	92	4	5	1,538
BARRY	612	1,623	120	4	8	2,367
BARTON	203	563	32	2	5	805
BATES	264	563	48	2	4	881
BENTON	312	715	70	2	5	1,104
BOLLINGER	219	474	49	3	2	747
BOONE	2,237	4,648	486	9	26	7,406
BUCHANAN	1,730	3,347	254	12	25	5,368
BUTLER	1,063	2,172	194	3	15	3,447
CALDWELL	127	257	34	0	2	420
CALLAWAY	628	1,418	124	5	18	2,193
CAMDEN	596	1,514	185	3	7	2,305
CAPE GIRARDEAU	1,115	2,578	265	4	16	3,978
CARROLL	103	310	30	5	1	449
CARTER	138	301	21	0	2	462
CASS	1,353	2,945	348	12	29	4,687
CEDAR	289	604	64	1	3	961
CHARITON	102	195	29	1	3	330
CHRISTIAN	1,225	3,168	468	19	32	4,912
CLARK	108	222	24	1	2	357
CLAY	3,091	6,243	705	24	65	10,128
CLINTON	265	565	62	5	4	901
COLE	1,116	2,225	193	2	15	3,551
COOPER	208	565	62	2	5	842
CRAWFORD	484	993	92	2	8	1,579
DADE	109	275	37	0	1	422
DALLAS	316	695	60	2	8	1,081
DAVIESS	114	294	43	0	2	453
DE KALB	109	245	40	1	5	400
DENT	315	703	66	3	3	1,090
DOUGLAS	248	604	62	1	2	917
DUNKLIN	907	1,571	113	2	11	2,604
FRANKLIN	1,477	3,062	317	6	26	4,888
GASCONADE	171	477	57	2	6	713
GENTRY	85	226	32	1	4	348
GREENE	4,672	10,128	1,057	25	60	15,942
GRUNDY	145	368	28	0	4	545
HARRISON	133	344	38	0	3	518
HENRY	415	911	99	1	9	1,435
HICKORY	161	329	30	0	3	523
HOLT	44	126	13	2	0	185
HOWARD	121	333	38	2	4	498
HOWELL	927	2,036	228	4	10	3,205
IRON	199	443	29	1	3	675
JACKSON	13,722	25,338	2,112	91	161	41,424
JASPER	2,360	5,750	462	19	34	8,625
JEFFERSON	3,024	5,952	679	37	35	9,727
JOHNSON	686	1,284	165	9	12	2,156
KNOX	47	151	20	1	0	219
LACLEDE	801	1,666	181	4	11	2,663
LAFAYETTE	532	1,058	133	5	13	1,741
LAWRENCE	699	1,765	149	5	17	2,635
LEWIS	129	299	29	0	2	459
LINCOLN	985	1,747	215	8	16	2,971
LINN	201	487	49	1	6	744
LIVINGSTON	209	501	47	2	3	762
MACON	204	558	68	1	6	837
MADISON	223	569	67	3	2	864
MARIES	116	249	34	0	3	402

TABLE 15
MAGI FAMILIES
NOVEMBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	511	1,076	102	4	10	1,703
MCDONALD	533	1,209	67	2	4	1,815
MERCER	38	78	21	1	2	140
MILLER	466	1,075	127	2	15	1,685
MISSISSIPPI	325	591	45	0	3	964
MONITEAU	171	509	62	2	4	748
MONROE	128	324	38	0	2	492
MONTGOMERY	169	375	47	1	3	595
MORGAN	384	847	104	3	13	1,351
NEW MADRID	368	732	55	2	3	1,160
NEWTON	1,069	2,620	212	10	18	3,929
NODAWAY	168	444	59	5	6	682
OREGON	266	552	49	0	8	875
OSAGE	105	262	36	2	2	407
OZARK	208	409	33	1	3	654
PEMISCOT	536	845	53	2	1	1,437
PERRY	235	588	62	1	5	891
PETTIS	814	2,072	194	4	14	3,098
PHELPS	707	1,602	147	2	12	2,470
PIKE	293	633	63	2	3	994
PLATTE	1,043	2,078	255	11	15	3,402
POLK	507	1,209	125	4	16	1,861
PULASKI	758	1,509	112	2	5	2,386
PUTNAM	50	157	18	1	2	228
RALLS	129	304	35	1	1	470
RANDOLPH	464	959	72	5	10	1,510
RAY	360	719	69	2	2	1,152
REYNOLDS	133	289	21	0	1	444
RIPLEY	326	708	64	1	1	1,100
SALINE	414	896	80	6	4	1,400
SCHUYLER	54	128	20	0	2	204
SCOTLAND	60	154	28	1	1	244
SCOTT	841	1,842	160	3	7	2,853
SHANNON	193	431	34	0	3	661
SHELBY	94	265	31	0	1	391
ST CHARLES	3,085	6,627	884	22	60	10,678
ST CLAIR	157	369	33	3	1	563
ST FRANCOIS	1,372	2,549	240	4	7	4,172
ST LOUIS CITY	6,198	11,048	581	24	37	17,888
ST LOUIS COUNTY	13,583	26,449	2,288	60	118	42,498
STE GENEVIEVE	210	440	33	3	4	690
STODDARD	569	1,230	152	4	13	1,968
STONE	482	1,058	114	1	7	1,662
SULLIVAN	97	256	27	1	2	383
TANEY	1,014	2,560	265	2	17	3,858
TEXAS	427	965	82	2	3	1,479
VERNON	373	837	105	1	13	1,329
WARREN	550	1,074	128	1	11	1,764
WASHINGTON	550	1,073	77	1	5	1,706
WAYNE	245	545	35	0	3	828
WEBSTER	625	1,560	194	8	15	2,402
WORTH	22	48	6	0	2	78
WRIGHT	431	999	84	8	12	1,534
NOT AVAILABLE	9	15	0	0	1	25

TABLE 16
MAGI CHILDREN
NOVEMBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	327,212	241	34,326	200,082	9,951	94,455	6,645	674	673,586
ADAIR	1,496	2	179	765	28	490	51	2	3,013
ANDREW	651	0	75	355	22	187	9	0	1,299
ATCHISON	300	0	44	117	7	42	0	0	510
AUDRAIN	1,675	7	157	838	47	466	26	15	3,231
BARRY	2,984	1	205	1,321	53	696	40	2	5,302
BARTON	988	1	53	455	24	249	15	3	1,788
BATES	952	0	87	479	33	260	6	5	1,822
BENTON	1,245	0	137	629	24	305	6	0	2,346
BOLLINGER	793	0	90	496	24	254	7	0	1,664
BOONE	7,582	6	827	4,641	274	2,148	193	57	15,728
BUCHANAN	5,253	6	487	3,707	182	1,670	129	29	11,463
BUTLER	3,397	0	342	2,027	117	1,200	24	0	7,107
CALDWELL	455	0	66	269	10	134	5	0	939
CALLAWAY	2,343	0	246	1,267	44	726	20	8	4,654
CAMDEN	2,482	1	337	1,092	60	603	38	16	4,629
CAPE GIRARDEAU	4,108	2	453	2,361	113	1,284	67	1	8,389
CARROLL	463	0	59	214	12	119	2	0	869
CARTER	541	0	35	264	10	171	9	0	1,030
CASS	4,946	7	652	2,758	118	1,197	70	7	9,755
CEDAR	1,095	0	129	565	30	303	13	14	2,149
CHARITON	325	0	50	219	11	95	2	0	702
CHRISTIAN	5,734	1	907	2,395	109	1,433	91	7	10,677
CLARK	398	1	47	219	16	92	0	0	773
CLAY	10,372	9	1,294	6,178	285	2,849	189	12	21,188
CLINTON	935	0	130	523	27	252	7	0	1,874
COLE	3,664	3	354	2,315	120	1,097	57	10	7,620
COOPER	956	0	103	426	17	277	2	0	1,781
CRAWFORD	1,656	0	172	869	63	493	12	4	3,269
DADE	482	1	60	220	8	109	4	0	884
DALLAS	1,227	0	116	621	27	308	11	1	2,311
DAVIESS	545	0	82	280	6	130	2	0	1,045
DE KALB	426	0	67	209	13	118	4	2	839
DENT	1,218	1	121	680	37	286	7	4	2,354
DOUGLAS	1,085	0	118	555	29	280	11	2	2,080
DUNKLIN	2,456	1	202	2,150	78	800	40	0	5,727
FRANKLIN	5,201	2	556	2,747	107	1,443	46	19	10,121
GASCONADE	790	3	102	340	21	195	6	1	1,458
GENTRY	448	0	68	175	7	110	3	0	811
GREENE	16,845	10	1,842	9,108	453	5,515	346	57	34,176
GRUNDY	666	0	46	303	11	164	5	1	1,196
HARRISON	587	1	71	278	13	121	9	0	1,080
HENRY	1,537	0	172	780	32	413	8	10	2,952
HICKORY	578	0	49	286	19	163	9	2	1,106
HOLT	233	0	26	98	6	45	0	0	408
HOWARD	621	0	74	199	11	144	5	0	1,054
HOWELL	3,652	1	422	1,926	80	946	30	0	7,057
IRON	697	1	50	411	23	212	5	0	1,399
JACKSON	40,378	36	3,847	30,954	1,591	11,849	1,507	92	90,254
JASPER	9,540	3	859	5,068	206	2,587	276	6	18,545
JEFFERSON	9,549	8	1,193	5,616	276	2,916	93	3	19,654
JOHNSON	2,248	1	327	1,202	52	668	41	17	4,556
KNOX	261	0	30	106	4	56	1	0	458
LACLEDE	2,864	6	348	1,594	83	955	23	21	5,894
LAFAYETTE	1,777	0	258	967	63	523	33	7	3,628
LAWRENCE	3,205	2	296	1,530	65	898	57	1	6,054
LEWIS	500	0	55	270	8	105	2	1	941
LINCOLN	2,962	1	409	1,813	82	850	26	11	6,154
LINN	779	0	99	386	18	235	12	0	1,529
LIVINGSTON	865	0	99	405	21	276	6	5	1,677
MACON	963	0	121	400	29	274	8	0	1,795
MADISON	939	0	108	453	14	244	7	0	1,765

TABLE 16
MAGI CHILDREN
NOVEMBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	418	3	59	216	7	111	2	0	816
MARION	1,772	0	192	996	38	505	20	1	3,524
MCDONALD	2,193	4	121	1,168	44	521	70	11	4,132
MERCER	126	1	39	88	5	31	0	0	290
MILLER	1,875	0	255	920	44	532	18	6	3,650
MISSISSIPPI	880	0	71	681	54	321	6	0	2,013
MONITEAU	912	3	114	366	20	228	18	9	1,670
MONROE	535	0	80	231	23	149	4	0	1,022
MONTGOMERY	613	0	100	343	22	168	3	5	1,254
MORGAN	1,533	0	223	811	35	405	15	1	3,023
NEW MADRID	1,128	2	89	793	41	333	6	0	2,392
NEWTON	4,569	1	423	2,228	112	1,149	129	3	8,614
NODAWAY	807	2	118	318	25	186	11	0	1,467
OREGON	984	0	88	532	31	228	11	0	1,874
OSAGE	462	1	67	206	8	131	4	0	879
OZARK	744	0	61	393	7	156	7	2	1,370
PEMISCOT	1,314	0	80	1,227	42	422	14	0	3,099
PERRY	925	1	102	488	35	284	22	0	1,857
PETTIS	3,645	8	383	1,973	140	1,014	102	4	7,269
PHELPS	2,627	0	264	1,319	68	751	56	8	5,093
PIKE	1,093	0	116	567	34	282	5	1	2,098
PLATTE	3,342	7	448	2,058	85	851	121	3	6,915
POLK	2,128	1	262	1,018	54	619	28	4	4,114
PULASKI	2,415	0	194	1,591	59	700	23	8	4,990
PUTNAM	271	0	34	106	8	80	4	0	503
RALLS	547	0	64	255	9	124	8	0	1,007
RANDOLPH	1,573	0	142	901	59	503	10	5	3,193
RAY	1,151	0	120	704	25	376	14	0	2,390
REYNOLDS	499	0	46	263	15	145	6	0	974
RIPLEY	1,170	1	99	633	41	337	10	0	2,291
SALINE	1,514	2	144	885	37	405	26	0	3,013
SCHUYLER	235	0	36	95	5	68	7	0	446
SCOTLAND	245	1	51	122	5	51	3	0	478
SCOTT	2,955	3	269	1,792	90	955	43	0	6,107
SHANNON	757	0	60	402	25	186	3	1	1,434
SHELBY	426	0	55	208	7	104	14	2	816
ST CHARLES	10,555	16	1,550	5,938	239	2,512	256	13	21,079
ST CLAIR	632	0	69	305	7	168	0	3	1,184
ST FRANCOIS	3,957	0	403	2,587	116	1,339	25	1	8,428
ST LOUIS CITY	16,598	9	950	14,156	824	5,543	458	38	38,576
ST LOUIS COUNTY	41,274	29	3,813	29,184	1,525	12,244	1,009	45	89,123
STE GENEVIEVE	729	0	72	432	27	222	5	0	1,487
STODDARD	2,060	1	259	1,059	52	621	28	0	4,080
STONE	1,878	4	207	883	37	509	24	1	3,543
SULLIVAN	376	0	45	258	14	142	18	0	853
TANEY	4,314	5	446	1,909	99	1,179	115	7	8,074
TEXAS	1,736	0	158	895	23	464	19	7	3,302
VERNON	1,460	2	230	756	45	428	6	12	2,939
WARREN	1,850	4	242	1,102	28	435	26	7	3,694
WASHINGTON	1,677	1	149	1,104	52	568	6	2	3,559
WAYNE	958	0	62	472	17	261	3	0	1,773
WEBSTER	2,930	4	397	1,288	59	820	42	3	5,543
WORTH	86	0	12	29	3	26	0	0	156
WRIGHT	1,823	0	183	915	52	529	29	6	3,537
NOT AVAILABLE	23	0	0	19	0	4	0	0	46

TABLE 17
MAGI PARENTS/ADULTS
NOVEMBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	104,958	943	33,152	4,350	10,494	344,438	498,335
ADAIR	425	2	185	24	37	1,501	2,174
ANDREW	190	1	67	9	22	646	935
ATCHISON	62	0	24	4	7	237	334
AUDRAIN	529	1	190	25	59	1,737	2,541
BARRY	717	1	223	37	68	2,450	3,496
BARTON	213	1	81	5	30	816	1,146
BATES	298	4	89	16	27	933	1,367
BENTON	350	2	95	13	31	1,406	1,897
BOLLINGER	255	2	75	13	25	750	1,120
BOONE	2,456	21	766	121	298	8,829	12,491
BUCHANAN	1,891	25	672	97	210	5,700	8,595
BUTLER	1,157	9	354	30	123	3,712	5,385
CALDWELL	151	1	45	5	11	449	662
CALLAWAY	716	1	252	28	64	3,001	4,062
CAMDEN	667	7	207	19	64	2,706	3,670
CAPE GIRARDEAU	1,189	10	439	46	131	4,137	5,952
CARROLL	116	2	39	6	11	492	666
CARTER	159	1	42	7	12	549	770
CASS	1,465	7	424	60	158	4,343	6,457
CEDAR	323	3	104	11	24	1,069	1,534
CHARITON	115	1	35	5	11	322	489
CHRISTIAN	1,435	17	578	69	137	4,415	6,651
CLARK	123	0	33	5	3	340	504
CLAY	3,370	38	1,207	154	277	9,750	14,796
CLINTON	297	1	99	16	20	870	1,303
COLE	1,174	10	394	55	129	3,494	5,256
COOPER	226	3	83	8	26	815	1,161
CRAWFORD	536	4	150	23	44	1,780	2,537
DADE	117	0	41	6	11	447	622
DALLAS	355	2	104	16	32	1,122	1,631
DAVIESS	123	2	45	15	13	447	645
DE KALB	118	1	45	10	13	413	600
DENT	371	4	104	9	24	1,311	1,823
DOUGLAS	290	1	103	13	31	936	1,374
DUNKLIN	970	7	227	27	90	2,637	3,958
FRANKLIN	1,609	17	507	63	147	5,568	7,911
GASCONADE	196	1	67	11	19	841	1,135
GENTRY	95	1	38	8	9	303	454
GREENE	5,194	48	2,188	265	588	18,860	27,143
GRUNDY	159	2	54	6	15	574	810
HARRISON	143	1	64	6	10	480	704
HENRY	449	3	120	21	35	1,509	2,137
HICKORY	183	1	57	3	15	670	929
HOLT	45	1	20	1	4	217	288
HOWARD	135	0	48	4	19	523	729
HOWELL	1,059	10	359	39	107	3,368	4,942
IRON	224	0	74	8	16	780	1,102
JACKSON	14,639	140	4,162	517	1,258	44,711	65,427
JASPER	2,608	24	905	123	289	8,182	12,131
JEFFERSON	3,295	33	980	139	312	10,031	14,790
JOHNSON	762	11	231	29	72	2,265	3,370
KNOX	58	0	24	3	9	239	333
LACLEDE	901	3	312	55	81	2,741	4,093
LAFAYETTE	576	7	174	32	33	1,596	2,418
LAWRENCE	790	6	328	31	98	2,622	3,875
LEWIS	143	2	40	5	15	466	671
LINCOLN	1,068	7	293	32	90	2,777	4,267
LINN	229	0	84	11	21	765	1,110
LIVINGSTON	235	1	106	17	34	898	1,291
MACON	224	3	95	18	28	854	1,222
MADISON	252	3	87	12	23	894	1,271
MARIES	128	0	39	3	14	503	687

TABLE 17
MAGI PARENTS/ADULTS
NOVEMBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	568	1	166	18	68	1,852	2,673
MCDONALD	613	4	194	20	45	1,545	2,421
MERCER	46	0	13	2	5	151	217
MILLER	530	3	154	25	50	1,800	2,562
MISSISSIPPI	342	4	92	14	36	977	1,465
MONITEAU	187	1	87	19	29	715	1,038
MONROE	142	2	42	7	9	484	686
MONTGOMERY	188	1	48	9	24	668	938
MORGAN	432	7	144	21	40	1,490	2,134
NEW MADRID	383	4	102	18	42	1,198	1,747
NEWTON	1,224	11	377	66	117	3,836	5,631
NODAWAY	192	2	85	11	29	734	1,053
OREGON	311	4	85	12	22	887	1,321
OSAGE	116	1	50	7	10	405	589
OZARK	256	0	61	6	19	793	1,135
PEMISCOT	566	3	133	14	46	1,511	2,273
PERRY	254	2	111	6	29	830	1,232
PETTIS	907	16	354	33	98	2,731	4,139
PHELPS	772	10	248	39	100	3,278	4,447
PIKE	320	8	94	11	23	1,022	1,478
PLATTE	1,142	8	371	49	98	3,221	4,889
POLK	592	5	203	30	75	1,868	2,773
PULASKI	839	6	259	30	71	2,576	3,781
PUTNAM	55	0	30	7	8	274	374
RALLS	146	1	43	7	11	574	782
RANDOLPH	505	11	151	22	58	1,773	2,520
RAY	392	3	125	16	33	1,061	1,630
REYNOLDS	146	0	49	6	13	572	786
RIPLEY	374	1	116	21	39	1,184	1,735
SALINE	460	6	134	17	43	1,187	1,847
SCHUYLER	56	1	33	3	11	209	313
SCOTLAND	77	0	21	2	6	182	288
SCOTT	884	9	314	44	118	2,735	4,104
SHANNON	222	0	56	13	10	775	1,076
SHELBY	104	1	53	3	8	342	511
ST CHARLES	3,322	28	966	155	333	10,760	15,564
ST CLAIR	182	4	57	10	14	717	984
ST FRANCOIS	1,515	13	455	47	143	5,067	7,240
ST LOUIS CITY	6,552	56	1,743	204	734	25,886	35,175
ST LOUIS COUNTY	14,361	154	3,948	531	1,632	47,396	68,022
STE GENEVIEVE	232	0	53	14	21	781	1,101
STODDARD	637	2	225	21	68	1,909	2,862
STONE	537	7	196	19	48	1,926	2,733
SULLIVAN	113	1	67	5	6	329	521
TANEY	1,133	5	520	75	116	4,530	6,379
TEXAS	503	0	178	17	40	1,671	2,409
VERNON	430	2	166	17	34	1,341	1,990
WARREN	597	2	156	18	48	1,781	2,602
WASHINGTON	623	2	162	21	41	2,013	2,862
WAYNE	278	0	68	17	28	1,024	1,415
WEBSTER	740	3	297	53	69	2,433	3,595
WORTH	23	3	8	1	3	95	133
WRIGHT	484	8	212	28	39	1,488	2,259
NOT AVAILABLE	5	0	0	0	0	52	57

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
NOVEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,294	166,393	30,286	1,816	40,854	242,662
ADAIR	1	16	849	150	24	140	1,180
ANDREW	0	3	254	62	4	78	401
ATCHISON	0	2	108	35	4	43	192
AUDRAIN	0	16	838	180	12	145	1,191
BARRY	0	19	1,258	198	5	197	1,677
BARTON	0	4	358	80	3	122	567
BATES	0	8	477	134	5	122	746
BENTON	0	20	815	176	3	181	1,195
BOLLINGER	0	4	455	110	1	203	773
BOONE	0	64	3,864	750	80	495	5,253
BUCHANAN	0	43	3,082	559	34	574	4,292
BUTLER	1	33	2,449	425	13	736	3,657
CALDWELL	0	6	200	44	1	83	334
CALLAWAY	1	11	1,160	228	16	207	1,623
CAMDEN	0	15	1,240	246	14	174	1,689
CAPE GIRARDEAU	0	46	2,017	398	22	667	3,150
CARROLL	0	3	259	63	1	78	404
CARTER	0	3	327	73	6	86	495
CASS	0	46	1,564	348	20	515	2,493
CEDAR	0	6	593	105	6	172	882
CHARITON	0	5	165	42	1	139	352
CHRISTIAN	0	28	1,501	242	15	438	2,224
CLARK	0	5	158	37	1	42	243
CLAY	0	114	3,537	773	57	655	5,136
CLINTON	0	8	342	66	8	162	586
COLE	0	39	1,788	343	34	373	2,577
COOPER	0	9	424	125	5	148	711
CRAWFORD	0	20	972	170	6	283	1,451
DADE	0	3	241	39	1	17	301
DALLAS	0	11	687	122	3	168	991
DAVIESS	0	2	205	33	2	42	284
DE KALB	0	4	267	57	5	94	427
DENT	0	9	742	145	5	170	1,071
DOUGLAS	1	3	516	88	2	118	728
DUNKLIN	1	32	2,115	250	8	621	3,027
FRANKLIN	0	41	2,202	484	26	524	3,277
GASCONADE	0	9	375	86	6	143	619
GENTRY	0	2	150	67	8	37	264
GREENE	1	176	8,755	1,374	114	1,809	12,229
GRUNDY	0	5	357	84	5	139	590
HARRISON	1	5	304	80	3	59	452
HENRY	0	10	976	156	11	173	1,326
HICKORY	0	3	335	65	2	51	456
HOLT	0	1	92	19	4	43	159
HOWARD	0	4	262	66	4	49	385
HOWELL	0	17	2,049	298	8	474	2,846
IRON	0	9	561	98	2	258	928
JACKSON	2	507	19,355	3,265	182	3,890	27,201
JASPER	0	62	4,271	826	23	768	5,950
JEFFERSON	0	83	3,901	890	39	1,186	6,099
JOHNSON	0	20	889	179	9	251	1,348
KNOX	0	3	100	23	0	66	192
LACLEDE	0	29	1,356	226	7	215	1,833
LAFAYETTE	0	10	820	191	10	504	1,535
LAWRENCE	0	16	1,264	275	2	247	1,804
LEWIS	0	6	233	51	6	98	394
LINCOLN	1	15	1,200	253	15	391	1,875
LINN	0	3	449	91	4	128	675
LIVINGSTON	0	10	568	72	11	413	1,074
MACON	0	11	401	122	10	110	654
MADISON	0	14	564	136	3	287	1,004

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
NOVEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	204	47	1	60	317
MARION	1	14	1,134	220	20	523	1,912
MCDONALD	0	6	695	146	1	80	928
MERCER	0	0	90	15	1	36	142
MILLER	0	10	822	188	11	197	1,228
MISSISSIPPI	0	11	765	115	6	159	1,056
MONITEAU	0	4	311	62	1	58	436
MONROE	1	5	231	81	4	98	420
MONTGOMERY	0	10	351	79	2	123	565
MORGAN	0	11	839	168	11	141	1,170
NEW MADRID	0	15	827	155	1	278	1,276
NEWTON	0	25	1,584	357	22	341	2,329
NODAWAY	0	10	415	104	7	102	638
OREGON	0	2	728	98	1	102	931
OSAGE	0	11	194	28	2	29	264
OZARK	0	4	440	56	0	389	889
PEMISCOT	0	14	1,181	127	6	321	1,649
PERRY	0	7	419	131	22	169	748
PETTIS	0	25	1,504	303	19	621	2,472
PHELPS	0	25	1,567	289	18	396	2,295
PIKE	0	13	566	124	4	145	852
PLATTE	0	21	954	169	32	328	1,504
POLK	1	12	1,098	227	12	341	1,691
PULASKI	0	15	1,149	169	10	139	1,482
PUTNAM	0	4	135	43	1	34	217
RALLS	0	4	231	65	1	80	381
RANDOLPH	0	12	1,009	188	11	371	1,591
RAY	0	9	468	121	10	120	728
REYNOLDS	0	3	367	66	4	89	529
RIPLEY	0	12	840	132	1	194	1,179
SALINE	0	9	795	168	6	207	1,185
SCHUYLER	0	0	122	32	0	19	173
SCOTLAND	0	3	83	19	1	9	115
SCOTT	0	35	1,852	334	18	571	2,810
SHANNON	0	8	489	66	2	115	680
SHELBY	0	1	176	42	4	46	269
ST CHARLES	0	99	4,099	980	109	828	6,115
ST CLAIR	0	11	408	82	3	74	578
ST FRANCOIS	1	62	3,252	529	27	1,044	4,915
ST LOUIS CITY	2	288	15,198	2,034	123	2,822	20,467
ST LOUIS COUNTY	1	564	20,181	3,536	259	5,910	30,451
STE GENEVIEVE	0	2	373	104	7	173	659
STODDARD	0	24	1,347	267	6	405	2,049
STONE	0	7	716	138	1	81	943
SULLIVAN	0	2	205	41	3	105	356
TANEY	0	28	1,693	275	16	292	2,304
TEXAS	0	8	997	182	3	196	1,386
VERNON	0	12	875	149	9	206	1,251
WARREN	0	16	757	161	9	101	1,044
WASHINGTON	0	28	1,334	226	8	257	1,853
WAYNE	1	14	750	149	5	147	1,066
WEBSTER	0	12	973	166	8	215	1,374
WORTH	0	0	38	15	1	14	68
WRIGHT	0	12	910	142	5	151	1,220
NOT AVAILABLE	0	0	36	3	0	1	40

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NOVEMBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,021	99,114	113,135	23,855	16,876	40,731
ADAIR	67	533	600	93	75	168
ANDREW	21	172	193	48	30	78
ATCHISON	12	72	84	29	22	51
AUDRAIN	75	477	552	107	89	196
BARRY	144	715	859	242	110	352
BARTON	46	245	291	91	30	121
BATES	60	308	368	98	56	154
BENTON	93	545	638	156	76	232
BOLLINGER	31	331	362	59	66	125
BOONE	267	2,024	2,291	399	353	752
BUCHANAN	308	1,645	1,953	388	297	685
BUTLER	161	1,602	1,763	260	329	589
CALDWELL	34	134	168	39	24	63
CALLAWAY	177	636	813	178	96	274
CAMDEN	112	605	717	176	92	268
CAPE GIRARDEAU	145	1,322	1,467	281	265	546
CARROLL	18	174	192	41	30	71
CARTER	25	225	250	47	44	91
CASS	148	910	1,058	281	195	476
CEDAR	75	366	441	103	76	179
CHARITON	16	142	158	30	25	55
CHRISTIAN	143	903	1,046	326	167	493
CLARK	15	110	125	26	16	42
CLAY	295	1,863	2,158	563	357	920
CLINTON	47	195	242	67	46	113
COLE	133	1,007	1,140	216	205	421
COOPER	28	286	314	82	73	155
CRAWFORD	77	612	689	182	113	295
DADE	39	125	164	60	23	83
DALLAS	91	407	498	143	66	209
DAVISS	18	117	135	43	20	63
DE KALB	18	196	214	60	40	100
DENT	48	473	521	107	69	176
DOUGLAS	66	325	391	113	51	164
DUNKLIN	115	1,357	1,472	211	209	420
FRANKLIN	217	1,312	1,529	471	235	706
GASCONADE	27	233	260	63	48	111
GENTRY	21	105	126	31	30	61
GREENE	771	4,890	5,661	1,377	756	2,133
GRUNDY	31	255	286	51	38	89
HARRISON	41	200	241	42	49	91
HENRY	76	573	649	163	80	243
HICKORY	52	218	270	88	36	124
HOLT	7	62	69	22	17	39
HOWARD	24	162	186	43	28	71
HOWELL	230	1,349	1,579	413	190	603
IRON	32	393	425	74	50	124
JACKSON	1,530	10,453	11,983	2,552	1,676	4,228
JASPER	420	2,453	2,873	642	425	1,067
JEFFERSON	381	2,313	2,694	706	443	1,149
JOHNSON	71	470	541	141	112	253
KNOX	13	76	89	18	19	37
LACLEDE	139	793	932	255	118	373
LAFAYETTE	57	597	654	154	134	288
LAWRENCE	141	770	911	256	114	370
LEWIS	24	157	181	35	24	59
LINCOLN	121	720	841	200	136	336
LINN	44	278	322	58	61	119
LIVINGSTON	41	413	454	78	67	145
MACON	29	254	283	63	53	116
MADISON	39	434	473	86	92	178

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NOVEMBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	143	168	46	26	72
MARION	63	789	852	113	145	258
MCDONALD	102	387	489	130	71	201
MERCER	11	62	73	18	11	29
MILLER	84	527	611	169	101	270
MISSISSIPPI	40	462	502	83	87	170
MONITEAU	21	173	194	48	43	91
MONROE	21	180	201	32	41	73
MONTGOMERY	36	230	266	53	50	103
MORGAN	88	527	615	130	96	226
NEW MADRID	45	577	622	80	97	177
NEWTON	191	905	1,096	310	181	491
NODAWAY	62	260	322	68	50	118
OREGON	55	486	541	112	38	150
OSAGE	12	111	123	36	21	57
OZARK	55	389	444	87	72	159
PEMISCOT	55	777	832	114	105	219
PERRY	27	286	313	58	74	132
PETTIS	137	1,098	1,235	208	170	378
PHELPS	112	950	1,062	213	174	387
PIKE	57	383	440	82	80	162
PLATTE	82	471	553	151	112	263
POLK	99	711	810	193	123	316
PULASKI	104	579	683	144	81	225
PUTNAM	16	109	125	28	19	47
RALLS	17	167	184	28	25	53
RANDOLPH	91	678	769	104	111	215
RAY	38	275	313	96	64	160
REYNOLDS	26	247	273	37	50	87
RIPLEY	56	515	571	86	113	199
SALINE	40	492	532	104	74	178
SCHUYLER	9	89	98	18	11	29
SCOTLAND	10	45	55	14	14	28
SCOTT	141	1,188	1,329	251	237	488
SHANNON	42	347	389	65	47	112
SHELBY	15	110	125	24	24	48
ST CHARLES	355	2,072	2,427	640	451	1,091
ST CLAIR	41	236	277	60	43	103
ST FRANCOIS	303	2,004	2,307	429	325	754
ST LOUIS CITY	950	8,866	9,816	1,302	1,143	2,445
ST LOUIS COUNTY	1,410	12,289	13,699	2,486	2,081	4,567
STE GENEVIEVE	37	263	300	46	62	108
STODDARD	117	938	1,055	184	165	349
STONE	89	413	502	189	62	251
SULLIVAN	17	160	177	34	32	66
TANEY	199	1,067	1,266	377	146	523
TEXAS	108	610	718	190	137	327
VERNON	81	517	598	127	89	216
WARREN	54	425	479	102	67	169
WASHINGTON	100	765	865	181	109	290
WAYNE	67	493	560	91	84	175
WEBSTER	133	584	717	262	76	338
WORTH	10	30	40	14	12	26
WRIGHT	116	551	667	178	86	264
NOT AVAILABLE	2	14	16	3	2	5

Figure 5
MO HealthNet Recipients

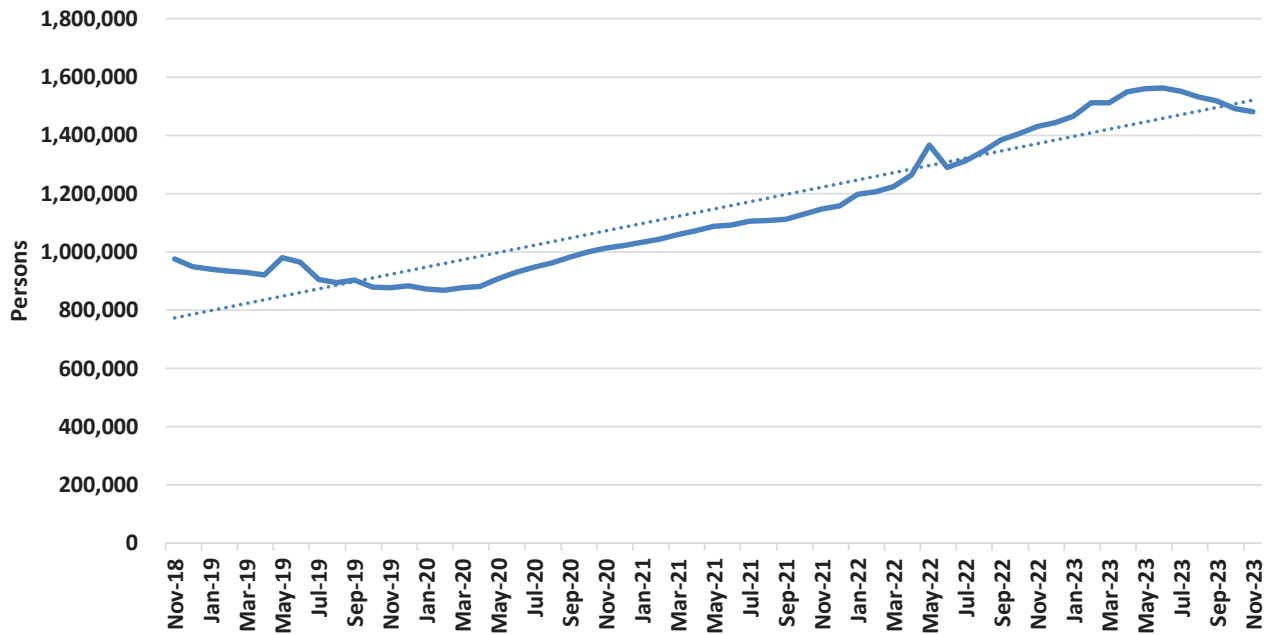


Figure 6
MO HealthNet Payments

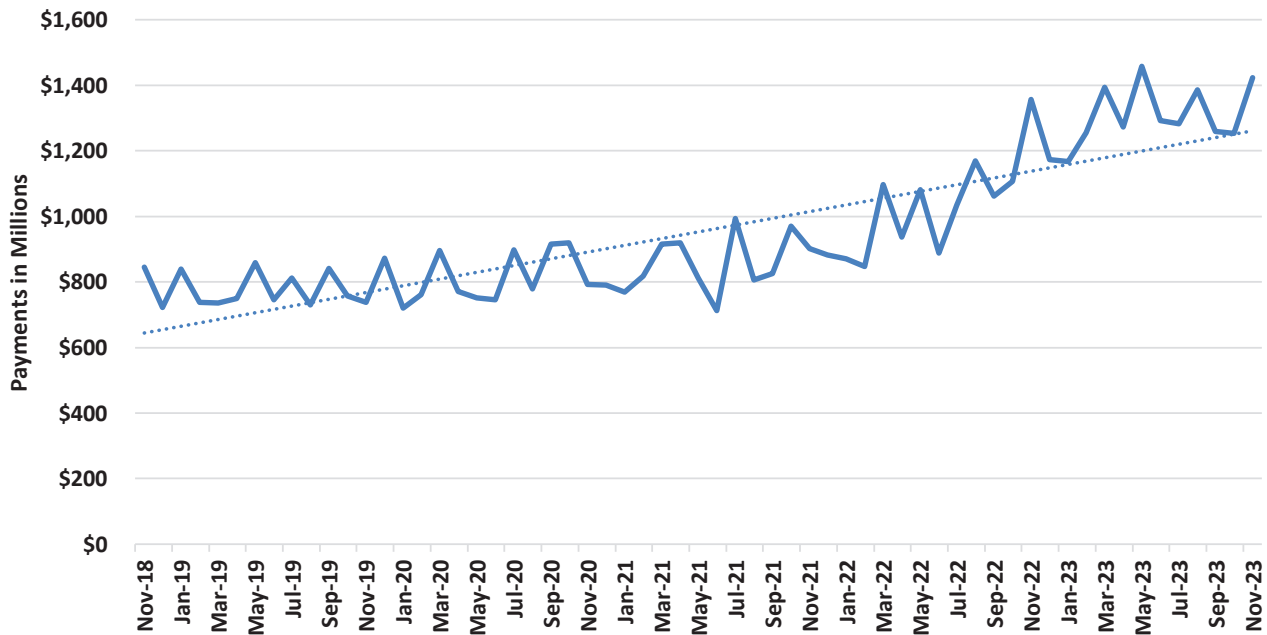


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
NOVEMBER 2023

	Nov-30-2023	Oct-31-2023	Sep-30-2023	Nov-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	156,728	159,146	161,748	174,581	-1.5%	-3.1%	-10.2%
ELDERLY	94,965	95,098	95,021	93,997	-0.1%	-0.1%	1.0%
CUSTODIAL PARENTS	108,995	111,165	113,800	116,700	-2.0%	-4.2%	-6.6%
CHILDREN	696,286	703,833	712,650	720,984	-1.1%	-2.3%	-3.4%
PREGNANT WOMEN	32,136	32,706	33,012	34,660	-1.7%	-2.7%	-7.3%
ADULT EXPANSION	337,602	339,843	343,168	284,621	-0.7%	-1.6%	18.6%
TOTAL	1,426,712	1,441,791	1,459,399	1,425,543	-1.0%	-2.2%	0.1%
WOMEN'S HEALTH SERVICES (WHS)	13,496	13,138	13,071	12,353	2.7%	3.3%	9.3%
TOTAL+WHS	1,440,208	1,454,929	1,472,470	1,437,896	-1.0%	-1.2%	2.4%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

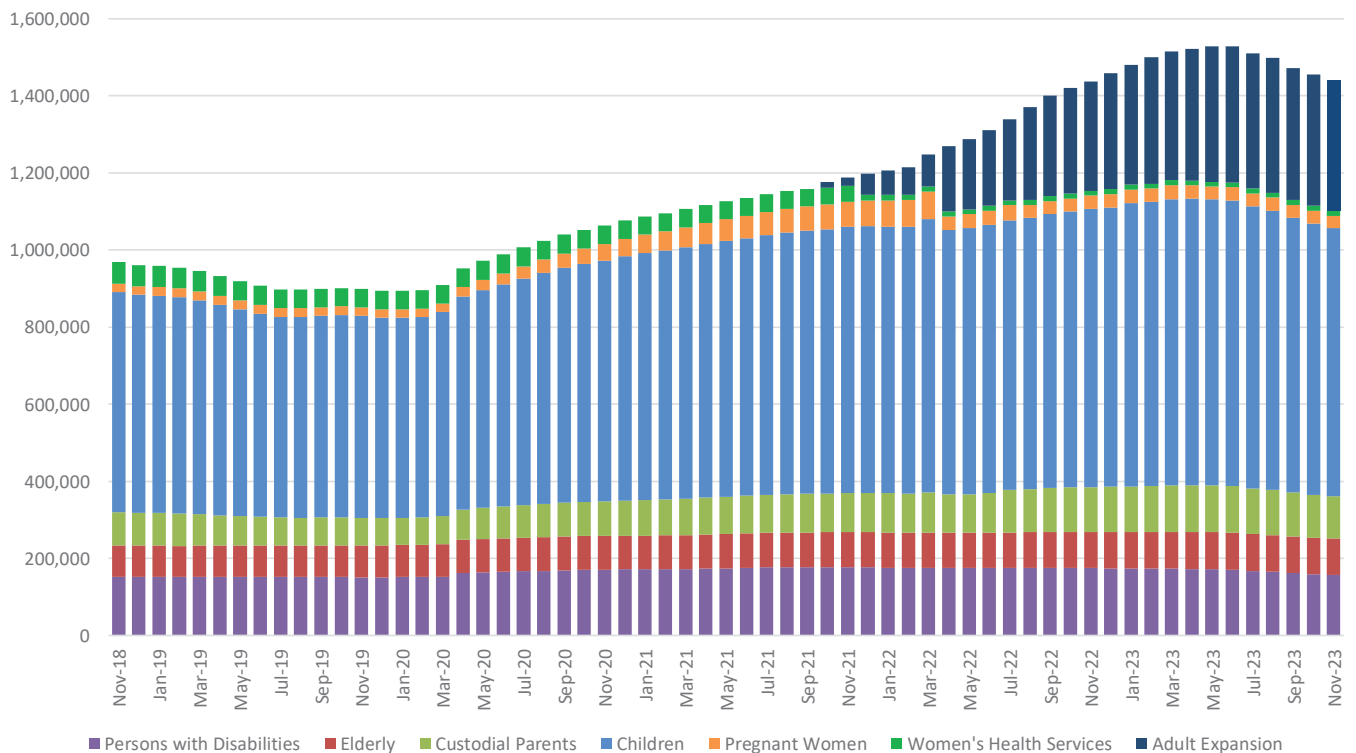


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
NOVEMBER 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 1,426,712

CAPITATION: 1,149,754

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$111,929,729.16	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$132,309,056.43	121,273 *	\$1,091.00	1,100,134	9.1	\$120.27
OUTPATIENT	\$55,370,974.23	119,396	\$463.76	1,045,384	8.8	\$52.97
DENTAL SERVICES	\$1,580,685.46	6,016 *	\$262.75	14,057	2.3	\$112.45
PHARMACY	\$198,384,647.44	389,033 *	\$509.94	1,903,786	4.9	\$104.21
PART D - COPAYS	\$147,694.04	34,542 *	\$4.28	289,709	8.4	\$0.51
PHYSICIAN RELATED	\$49,429,091.54	202,788 *	\$243.75	1,814,301	9.0	\$27.24
PHYSICIAN	\$434,729.34	3,266	\$133.11	6,972	2.1	\$62.35
CLINIC	\$31,325,190.66	139,347	\$224.80	1,469,540	10.6	\$21.32
FAMILY PLANNING	\$2,309,628.63	22,404	\$103.09	25,111	1.1	\$91.98
X-RAY AND LAB	\$3,746,023.06	31,100	\$120.45	177,401	5.7	\$21.12
NURSE PRACTITIONER	\$11,864.09	141	\$84.14	210	1.5	\$56.50
PODIATRY	\$464,299.98	8,255	\$56.24	13,137	1.6	\$35.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,406,729.67	29,356	\$116.05	38,527	1.3	\$88.42
CASE MANAGEMENT	\$7,373.70	65	\$113.44	62	1.0	\$118.93
FED QUALIFIED HEALTH CARE	\$7,241,947.48	28,709	\$252.25	73,233	2.6	\$98.89
PSYCHOLOGIST SERVICES	\$481,304.93	3,772	\$127.60	10,108	2.7	\$47.62
IN-HOME SERVICES	\$119,380,537.13	61,127 *	\$1,952.99	19,705,726	322.4	\$6.06
HOME HEALTH SERVICES	\$252,509.02	306	\$825.19	9,190	30.0	\$27.48
ADULT DAY HEALTH CARE	\$3,063,174.11	1,349	\$2,270.70	750,816	556.6	\$4.08
AGED AND DISABLED WAIVER	\$10,552,017.07	13,356	\$790.06	1,563,765	117.1	\$6.75
PERSONAL CARE	\$100,793,593.75	57,316	\$1,758.56	16,902,378	294.9	\$5.96
AIDS WAIVER	\$429,386.63	52	\$8,257.44	8,868	170.5	\$48.42
PHYSICAL DISABLED WAIVER	\$2,978,384.24	167	\$17,834.64	216,395	1,295.8	\$13.76
INDEPENDENT LIVING WAIVER	\$1,305,260.24	769	\$1,697.35	254,107	330.4	\$5.14
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$6,212.07	8	\$776.51	207	25.9	\$30.01
REHAB AND SPECIALTY SERVICES	\$26,673,279.18	1,402,964 *	\$19.01	3,762,750	2.7	\$7.09
AUDIOLOGY SERVICES	\$14,856.81	466	\$31.88	1,212	2.6	\$12.26
OPTOMETRIC SERVICES	\$781,132.40	7,168	\$108.97	17,764	2.5	\$43.97
DURABLE MEDICAL EQUIPMENT	\$5,264,609.94	24,244	\$217.15	1,638,651	67.6	\$3.21
AMBULANCE SERVICES	\$5,213,003.67	13,403	\$388.94	274,699	20.5	\$18.98
REHABILITATION CENTER	\$24,628.61	166	\$148.37	3,098	18.7	\$7.95
HOSPICE	\$11,030,288.55	3,415	\$3,229.95	65,277	19.1	\$168.98
NON-EMERGENCY TRANS	\$4,226,411.33	1,398,303	\$3.02	1,758,299	1.3	\$2.40
NON-PARTICIPATING PROV	\$2,921.72	41	\$71.26	142	3.5	\$20.58
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$115,426.15	1,059	\$109.00	3,608	3.4	\$31.99
BUY-IN PREMIUMS	\$26,614,349.30	158,963 **	\$167.42			
PART-A	\$1,036,741.20	2,104	\$492.75			
PART-B	\$25,577,608.10	156,859	\$163.06			
MENTAL HEALTH SERVICES	\$299,740,971.05	77,036 *	\$3,890.92	7,849,896	101.9	\$38.18
PRIVATE HOME ICF/ID	\$439,681.23	36	\$12,213.37	1,386	38.5	\$317.23
ID/DD WAIVER	\$182,494,778.47	9,620	\$18,970.35	3,564,666	370.5	\$51.20
PSYCH REHAB-PRIVATE	\$3,903,987.10	2,005	\$1,947.13	162,369	81.0	\$24.04
CSTAR - PRIVATE	\$6,974,168.57	6,452	\$1,080.93	208,101	32.3	\$33.51
TARGETED CASE MANAGEMENT	\$8,273,180.16	21,341	\$387.67	957,544	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,621,867.56	5,181	\$4,945.35	2,722,790	525.5	\$9.41
CERT COMM BEHAV HLTH CLINC	\$72,008,691.98	47,092	\$1,529.11	232,981	5.0	\$309.08
PRIVATE PSYCH CARE UNDER AGE 22	\$24,615.98	0	\$24,615.98	59	59.0	\$417.22
STATE INSTITUTIONS	\$15,451,926.76	4,744 *	\$3,257.15	183,862	38.8	\$84.04
ICF/INTELLECTUAL DISABILITIES	\$7,117,849.09	224	\$31,776.11	7,058	31.5	\$1,008.48
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$338,222.40	8	\$42,277.80	236	29.5	\$1,433.15
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,423,068.48	4,218	\$337.38	164,707	39.1	\$8.64
FSD CASE MANAGEMENT	\$6,572,786.79	355	\$18,514.89	11,861	33.4	\$554.15
EPSDT SERVICES	\$18,764,682.64	26,381 *	\$711.30	1,457,606	55.3	\$12.87
EPSDT SCREENINGS	\$4,007,140.04	1,834	\$2,184.92	237,541	129.5	\$16.87
EPSDT REFERRAL SERVICES	\$14,757,542.60	25,348	\$582.20	1,220,065	48.1	\$12.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$421,821,076.26	1,149,754 *	\$366.88			
TOTAL	\$1,422,227,726.39	1,481,329 *	\$960.10			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$956,776.35

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 81,505

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$74,505,412.77	14,897 *	\$5,001.37	156,337	10.5	\$476.57
HOSPITALS	\$12,749,132.31	18,536 *	\$687.80	221,447	12.0	\$57.57
INPATIENT	\$6,226,622.99	520	\$11,974.27	5,415	10.4	\$1,149.88
OUTPATIENT	\$6,522,509.32	18,298	\$356.46	216,032	11.8	\$30.19
DENTAL SERVICES	\$376,015.71	1,626 *	\$231.25	2,754	1.7	\$136.53
PHARMACY	\$5,090,312.05	11,797 *	\$431.49	135,682	11.5	\$37.52
PART D - COPAYS	\$62,379.51	14,401 *	\$4.33	120,005	8.3	\$0.52
PHYSICIAN RELATED	\$6,577,307.68	44,281 *	\$148.54	407,124	9.2	\$16.16
PHYSICIAN	\$88,472.26	1,001	\$88.38	2,671	2.7	\$33.12
CLINIC	\$4,879,392.06	35,977	\$135.63	355,196	9.9	\$13.74
FAMILY PLANNING	\$426.68	3	\$142.23	5	1.7	\$85.34
X-RAY AND LAB	\$318,184.12	4,876	\$65.26	22,478	4.6	\$14.16
NURSE PRACTITIONER	\$3,343.45	47	\$71.14	104	2.2	\$32.15
PODIATRY	\$105,476.02	3,348	\$31.50	5,778	1.7	\$18.25
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$629,003.86	8,268	\$76.08	12,739	1.5	\$49.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$500,426.32	2,749	\$182.04	5,739	2.1	\$87.20
PSYCHOLOGIST SERVICES	\$52,582.91	857	\$61.36	2,414	2.8	\$21.78
IN-HOME SERVICES	\$50,350,438.70	25,248 *	\$1,994.23	7,964,447	315.5	\$6.32
HOME HEALTH SERVICES	\$21,839.57	30	\$727.99	894	29.8	\$24.43
ADULT DAY HEALTH CARE	\$395,957.99	134	\$2,954.91	52,774	393.8	\$7.50
AGED AND DISABLED WAIVER	\$9,798,493.11	12,303	\$796.43	1,443,867	117.4	\$6.79
PERSONAL CARE	\$39,912,096.26	23,328	\$1,710.91	6,449,740	276.5	\$6.19
AIDS WAIVER	\$133,205.77	10	\$13,320.58	942	94.2	\$141.41
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$88,846.00	38	\$2,338.05	16,230	427.1	\$5.47
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,436,251.67	84,153 *	\$147.78	965,082	11.5	\$12.89
AUDIOLOGY SERVICES	\$3,699.44	145	\$25.51	247	1.7	\$14.98
OPTOMETRIC SERVICES	\$140,252.04	2,130	\$65.85	4,106	1.9	\$34.16
DURABLE MEDICAL EQUIPMENT	\$1,016,371.98	8,401	\$120.98	641,240	76.3	\$1.59
AMBULANCE SERVICES	\$1,076,048.96	4,540	\$237.02	90,578	20.0	\$11.88
REHABILITATION CENTER	\$9,563.58	84	\$113.85	1,502	17.9	\$6.37
HOSPICE	\$8,781,786.17	2,874	\$3,055.60	52,237	18.2	\$168.11
NON-EMERGENCY TRANS	\$1,398,152.24	82,201	\$17.01	174,766	2.1	\$8.00
NON-PARTICIPATING PROV	\$555.71	19	\$29.25	39	2.1	\$14.25
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$9,821.55	113	\$86.92	367	3.3	\$26.76
BUY-IN PREMIUMS	\$9,524,709.70	54,613 **	\$174.40			
PART-A	\$989,515.20	2,021	\$489.62			
PART-B	\$8,535,194.50	52,592	\$162.29			
MENTAL HEALTH SERVICES	\$24,032,073.82	3,814 *	\$6,301.02	419,838	110.1	\$57.24
PRIVATE HOME ICF/ID	\$57,986.48	6	\$9,664.41	216	36.0	\$268.46
ID/DD WAIVER	\$18,770,276.99	934	\$20,096.66	294,028	314.8	\$63.84
PSYCH REHAB-PRIVATE	\$459,055.04	242	\$1,896.92	17,873	73.9	\$25.68
CSTAR - PRIVATE	\$108,183.50	145	\$746.09	5,479	37.8	\$19.75
TARGETED CASE MANAGEMENT	\$431,265.60	956	\$451.11	49,915	52.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$402,215.56	85	\$4,731.95	39,994	470.5	\$10.06
CERT COMM BEHAV HLTH CLINC	\$3,803,090.65	2,335	\$1,628.73	12,333	5.3	\$308.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,402,768.32	244 *	\$9,847.41	9,675	39.7	\$248.35
ICF/INTELLECTUAL DISABILITIES	\$2,339,316.16	79	\$29,611.60	2,331	29.5	\$1,003.57
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$63,452.16	165	\$384.56	7,344	44.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$113,273.10	577 *	\$196.31	10,092	17.5	\$11.22
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$113,273.10	577	\$196.31	10,092	17.5	\$11.22
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$198,220,075.34	89,601 *	\$2,212.25			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 305,147

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$129,189.26	24 *	\$5,382.89	59	2.5	\$2,189.65
HOSPITALS	\$6,660,269.65	13,095 *	\$508.61	67,806	5.2	\$98.23
INPATIENT	\$3,215,285.72	228	\$14,102.13	1,918	8.4	\$1,676.37
OUTPATIENT	\$3,444,983.93	13,002	\$264.96	65,888	5.1	\$52.29
DENTAL SERVICES	\$59,619.04	151 *	\$394.83	616	4.1	\$96.78
PHARMACY	\$28,960,780.19	79,746 *	\$363.16	235,309	3.0	\$123.08
PART D - COPAYS	\$1,073.73	284 *	\$3.78	2,144	7.6	\$0.50
PHYSICIAN RELATED	\$2,024,132.25	11,568 *	\$174.98	55,780	4.8	\$36.29
PHYSICIAN	\$14,698.26	67	\$219.38	105	1.6	\$139.98
CLINIC	\$766,307.15	3,207	\$238.95	39,039	12.2	\$19.63
FAMILY PLANNING	\$563,760.07	5,619	\$100.33	5,888	1.0	\$95.75
X-RAY AND LAB	\$113,295.51	924	\$122.61	4,167	4.5	\$27.19
NURSE PRACTITIONER	\$71.75	1	\$71.75	1	1.0	\$71.75
PODIATRY	\$4,103.02	46	\$89.20	56	1.2	\$73.27
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$106,887.30	696	\$153.57	853	1.2	\$125.31
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$445,168.72	2,159	\$206.19	5,510	2.6	\$80.79
PSYCHOLOGIST SERVICES	\$9,840.47	57	\$172.64	161	2.8	\$61.12
IN-HOME SERVICES	\$429,075.83	230 *	\$1,865.55	77,945	338.9	\$5.50
HOME HEALTH SERVICES	\$2,503.80	3	\$834.60	70	23.3	\$35.77
ADULT DAY HEALTH CARE	\$19,919.71	6	\$3,319.95	3,145	524.2	\$6.33
AGED AND DISABLED WAIVER	\$3,557.18	2	\$1,778.59	437	218.5	\$8.14
PERSONAL CARE	\$392,659.94	219	\$1,792.97	72,141	329.4	\$5.44
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$38.61	1	\$38.61	3	3.0	\$12.87
INDEPENDENT LIVING WAIVER	\$10,396.59	6	\$1,732.77	2,149	358.2	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$297,605.85	314,201 *	\$0.95	344,282	1.1	\$0.86
AUDIOLOGY SERVICES	\$296.74	8	\$37.09	16	2.0	\$18.55
OPTOMETRIC SERVICES	\$23,738.10	150	\$158.25	486	3.2	\$48.84
DURABLE MEDICAL EQUIPMENT	\$101,935.03	203	\$502.14	6,957	34.3	\$14.65
AMBULANCE SERVICES	\$124,062.84	199	\$623.43	4,302	21.6	\$28.84
REHABILITATION CENTER	\$482.84	1	\$482.84	18	18.0	\$26.82
HOSPICE	\$24,208.02	2	\$12,104.01	43	21.5	\$562.98
NON-EMERGENCY TRANS	\$16,074.43	314,134	\$0.05	332,271	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,807.85	43	\$158.32	189	4.4	\$36.02
BUY-IN PREMIUMS	\$11,543.00	85 **	\$135.80			
PART-A	\$0.00	0	\$0.00			
PART-B	\$11,543.00	85	\$135.80			
MENTAL HEALTH SERVICES	\$12,473,329.33	9,335 *	\$1,336.19	225,135	24.1	\$55.40
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$323,450.87	70	\$4,620.73	6,613	94.5	\$48.91
PSYCH REHAB-PRIVATE	\$53,975.61	59	\$914.84	1,667	28.3	\$32.38
CSTAR - PRIVATE	\$1,224,618.92	1,126	\$1,087.58	37,058	32.9	\$33.05
TARGETED CASE MANAGEMENT	\$435,412.80	1,555	\$280.01	50,395	32.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$841,416.38	199	\$4,228.22	98,344	494.2	\$8.56
CERT COMM BEHAV HLTH CLINC	\$9,594,454.75	6,734	\$1,424.78	31,058	4.6	\$308.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$232,372.34	411 *	\$565.38	13,192	32.1	\$17.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$87,327.50	2	\$43,663.75	50	25.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$113,019.84	408	\$277.01	13,081	32.1	\$8.64
FSD CASE MANAGEMENT	\$32,025.00	1	\$32,025.00	61	61.0	\$525.00
EPSDT SERVICES	\$3,626,417.48	5,659 *	\$640.82	264,510	46.7	\$13.71
EPSDT SCREENINGS	\$989,546.59	336	\$2,945.08	59,863	178.2	\$16.53
EPSDT REFERRAL SERVICES	\$2,636,870.89	5,441	\$484.63	204,647	37.6	\$12.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$82,110,382.48	306,037 *	\$268.30			
TOTAL	\$137,015,790.43	318,906 *	\$429.64			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 103,668

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$118,377.39	22 *	\$5,380.79	56	2.6	\$2,113.88
HOSPITALS	\$3,661,986.83	8,048 *	\$455.02	46,927	5.8	\$78.04
INPATIENT	\$1,739,237.49	131	\$13,276.62	1,263	9.6	\$1,377.07
OUTPATIENT	\$1,922,749.34	7,997	\$240.43	45,664	5.7	\$42.11
DENTAL SERVICES	\$19,056.21	63 *	\$302.48	160	2.5	\$119.10
PHARMACY	\$17,830,402.57	38,573 *	\$462.25	148,372	3.9	\$120.17
PART D - COPAYS	\$1,038.06	276 *	\$3.76	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,407,090.85	7,297 *	\$192.83	37,330	5.1	\$37.69
PHYSICIAN	\$10,223.12	42	\$243.41	64	1.5	\$159.74
CLINIC	\$552,784.16	2,167	\$255.09	26,579	12.3	\$20.80
FAMILY PLANNING	\$390,492.01	3,422	\$114.11	3,598	1.0	\$108.53
X-RAY AND LAB	\$67,806.09	517	\$131.15	2,486	4.8	\$27.28
NURSE PRACTITIONER	\$71.75	1	\$71.75	1	1.0	\$71.75
PODIATRY	\$3,360.44	37	\$90.82	47	1.3	\$71.50
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$52,834.11	381	\$138.67	477	1.3	\$110.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$325,280.94	1,544	\$210.67	4,007	2.6	\$81.18
PSYCHOLOGIST SERVICES	\$4,238.23	38	\$111.53	71	1.9	\$59.69
IN-HOME SERVICES	\$420,019.78	223 *	\$1,883.50	76,587	343.4	\$5.48
HOME HEALTH SERVICES	\$1,251.90	2	\$625.95	10	5.0	\$125.19
ADULT DAY HEALTH CARE	\$19,441.63	5	\$3,888.33	3,001	600.2	\$6.48
AGED AND DISABLED WAIVER	\$3,557.18	2	\$1,778.59	437	218.5	\$8.14
PERSONAL CARE	\$385,372.48	215	\$1,792.43	70,990	330.2	\$5.43
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$10,396.59	6	\$1,732.77	2,149	358.2	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$136,578.19	105,938 *	\$1.29	118,855	1.1	\$1.15
AUDIOLOGY SERVICES	\$12.88	2	\$6.44	3	1.5	\$4.29
OPTOMETRIC SERVICES	\$8,494.49	58	\$146.46	182	3.1	\$46.67
DURABLE MEDICAL EQUIPMENT	\$23,598.73	130	\$181.53	3,542	27.3	\$6.66
AMBULANCE SERVICES	\$73,560.70	141	\$521.71	2,799	19.8	\$26.28
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$21,218.47	1	\$21,218.47	23	23.0	\$922.54
NON-EMERGENCY TRANS	\$5,239.12	105,890	\$0.05	112,190	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,453.80	26	\$171.30	116	4.5	\$38.39
BUY-IN PREMIUMS	\$11,543.00	85 **	\$135.80			
PART-A	\$0.00	0	\$0.00			
PART-B	\$11,543.00	85	\$135.80			
MENTAL HEALTH SERVICES	\$3,914,515.38	3,243 *	\$1,207.07	49,520	15.3	\$79.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,243.44	2	\$621.72	132	66.0	\$9.42
PSYCH REHAB-PRIVATE	\$52,848.16	58	\$911.18	1,634	28.2	\$32.34
CSTAR - PRIVATE	\$1,057,438.79	1,049	\$1,008.04	35,584	33.9	\$29.72
TARGETED CASE MANAGEMENT	\$17,107.20	44	\$388.80	1,980	45.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,098.05	5	\$2,819.61	1,287	257.4	\$10.95
CERT COMM BEHAV HLTH CLINC	\$2,771,779.74	2,156	\$1,285.61	8,903	4.1	\$311.33
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,365.44	9 *	\$596.16	621	69.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,365.44	9	\$596.16	621	69.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$17,307.62	66 *	\$262.24	93	1.4	\$186.10
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$17,307.62	66	\$262.24	93	1.4	\$186.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,641,123.25	103,904 *	\$381.52			
TOTAL	\$67,184,404.57	108,609 *	\$618.59			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 201,479

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,811.87	2 *	\$5,405.94	3	1.5	\$3,603.96
HOSPITALS	\$2,998,282.82	5,047 *	\$594.07	20,879	4.1	\$143.60
INPATIENT	\$1,476,048.23	97	\$15,216.99	655	6.8	\$2,253.51
OUTPATIENT	\$1,522,234.59	5,005	\$304.14	20,224	4.0	\$75.27
DENTAL SERVICES	\$40,562.83	88 *	\$460.94	456	5.2	\$88.95
PHARMACY	\$11,130,377.62	41,173 *	\$270.33	86,937	2.1	\$128.03
PART D - COPAYS	\$35.67	8 *	\$4.46	0	0.0	\$0.00
PHYSICIAN RELATED	\$617,041.40	4,271 *	\$144.47	18,450	4.3	\$33.44
PHYSICIAN	\$4,475.14	25	\$179.01	41	1.6	\$109.15
CLINIC	\$213,522.99	1,040	\$205.31	12,460	12.0	\$17.14
FAMILY PLANNING	\$173,268.06	2,197	\$78.87	2,290	1.0	\$75.66
X-RAY AND LAB	\$45,489.42	407	\$111.77	1,681	4.1	\$27.06
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$742.58	9	\$82.51	9	1.0	\$82.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$54,053.19	315	\$171.60	376	1.2	\$143.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$119,887.78	615	\$194.94	1,503	2.4	\$79.77
PSYCHOLOGIST SERVICES	\$5,602.24	19	\$294.85	90	4.7	\$62.25
IN-HOME SERVICES	\$9,056.05	7 *	\$1,293.72	1,358	194.0	\$6.67
HOME HEALTH SERVICES	\$1,251.90	1	\$1,251.90	60	60.0	\$20.87
ADULT DAY HEALTH CARE	\$478.08	1	\$478.08	144	144.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,287.46	4	\$1,821.87	1,151	287.8	\$6.33
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$38.61	1	\$38.61	3	3.0	\$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$161,027.66	208,263 *	\$0.77	225,427	1.1	\$0.71
AUDIOLOGY SERVICES	\$283.86	6	\$47.31	13	2.2	\$21.84
OPTOMETRIC SERVICES	\$15,243.61	92	\$165.69	304	3.3	\$50.14
DURABLE MEDICAL EQUIPMENT	\$78,336.30	73	\$1,073.10	3,415	46.8	\$22.94
AMBULANCE SERVICES	\$50,502.14	58	\$870.73	1,503	25.9	\$33.60
REHABILITATION CENTER	\$482.84	1	\$482.84	18	18.0	\$26.82
HOSPICE	\$2,989.55	1	\$2,989.55	20	20.0	\$149.48
NON-EMERGENCY TRANS	\$10,835.31	208,244	\$0.05	220,081	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,354.05	17	\$138.47	73	4.3	\$32.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,558,813.95	6,092 *	\$1,404.93	175,615	28.8	\$48.74
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$322,207.43	68	\$4,738.34	6,481	95.3	\$49.72
PSYCH REHAB-PRIVATE	\$1,127.45	1	\$1,127.45	33	33.0	\$34.17
CSTAR - PRIVATE	\$167,180.13	77	\$2,171.17	1,474	19.1	\$113.42
TARGETED CASE MANAGEMENT	\$418,305.60	1,511	\$276.84	48,415	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$827,318.33	194	\$4,264.53	97,057	500.3	\$8.52
CERT COMM BEHAV HLTH CLINC	\$6,822,675.01	4,578	\$1,490.32	22,155	4.8	\$307.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$227,006.90	402 *	\$564.69	12,571	31.3	\$18.06
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$87,327.50	2	\$43,663.75	50	25.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$107,654.40	399	\$269.81	12,460	31.2	\$8.64
FSD CASE MANAGEMENT	\$32,025.00	1	\$32,025.00	61	61.0	\$525.00
EPSDT SERVICES	\$3,609,109.86	5,593 *	\$645.29	264,417	47.3	\$13.65
EPSDT SCREENINGS	\$989,546.59	336	\$2,945.08	59,863	178.2	\$16.53
EPSDT REFERRAL SERVICES	\$2,619,563.27	5,375	\$487.36	204,554	38.1	\$12.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$42,469,259.23	202,133 *	\$210.11			
TOTAL	\$69,831,385.86	210,297 *	\$332.06			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 151,367

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$34,958,086.04	6,555 *	\$5,333.04	57,423	8.8	\$608.78
HOSPITALS	\$72,703,331.51	44,190 *	\$1,645.24	538,744	12.2	\$134.95
INPATIENT	\$42,085,020.77	2,847	\$14,782.23	29,421	10.3	\$1,430.44
OUTPATIENT	\$30,618,310.74	43,690	\$700.81	509,323	11.7	\$60.12
DENTAL SERVICES	\$895,616.93	3,480 *	\$257.36	8,414	2.4	\$106.44
PHARMACY	\$65,092,656.98	61,448 *	\$1,059.31	747,023	12.2	\$87.14
PART D - COPAYS	\$74,838.69	17,608 *	\$4.25	155,091	8.8	\$0.48
PHYSICIAN RELATED	\$29,452,853.83	97,979 *	\$300.60	999,223	10.2	\$29.48
PHYSICIAN	\$270,956.09	1,899	\$142.68	3,616	1.9	\$74.93
CLINIC	\$19,641,167.26	79,935	\$245.71	799,846	10.0	\$24.56
FAMILY PLANNING	\$227,699.35	1,611	\$141.34	2,850	1.8	\$79.89
X-RAY AND LAB	\$2,724,914.50	20,372	\$133.76	127,479	6.3	\$21.38
NURSE PRACTITIONER	\$8,271.28	89	\$92.94	108	1.2	\$76.59
PODIATRY	\$320,065.12	4,404	\$72.68	6,594	1.5	\$48.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,196,675.69	17,205	\$127.68	21,058	1.2	\$104.32
CASE MANAGEMENT	\$206.66	2	\$103.33	2	1.0	\$103.33
FED QUALIFIED HEALTH CARE	\$3,715,843.84	13,161	\$282.34	31,195	2.4	\$119.12
PSYCHOLOGIST SERVICES	\$347,054.04	2,497	\$138.99	6,475	2.6	\$53.60
IN-HOME SERVICES	\$61,190,207.96	31,571 *	\$1,938.18	10,345,577	327.7	\$5.91
HOME HEALTH SERVICES	\$219,890.05	260	\$845.73	8,026	30.9	\$27.40
ADULT DAY HEALTH CARE	\$2,580,500.05	1,182	\$2,183.16	679,373	574.8	\$3.80
AGED AND DISABLED WAIVER	\$662,549.13	962	\$688.72	106,976	111.2	\$6.19
PERSONAL CARE	\$53,454,619.27	29,804	\$1,793.54	9,110,554	305.7	\$5.87
AIDS WAIVER	\$286,701.04	41	\$6,992.71	7,884	192.3	\$36.36
PHYSICAL DISABLED WAIVER	\$2,814,354.43	156	\$18,040.73	204,541	1,311.2	\$13.76
INDEPENDENT LIVING WAIVER	\$1,165,381.92	693	\$1,681.65	228,016	329.0	\$5.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$6,212.07	8	\$776.51	207	25.9	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,256,388.44	155,831 *	\$78.65	1,406,178	9.0	\$8.72
AUDIOLOGY SERVICES	\$6,143.74	207	\$29.68	747	3.6	\$8.22
OPTOMETRIC SERVICES	\$530,206.11	4,192	\$126.48	11,350	2.7	\$46.71
DURABLE MEDICAL EQUIPMENT	\$3,762,869.63	14,086	\$267.14	904,779	64.2	\$4.16
AMBULANCE SERVICES	\$3,111,755.16	7,229	\$430.45	146,584	20.3	\$21.23
REHABILITATION CENTER	\$10,430.30	70	\$149.00	1,205	17.2	\$8.66
HOSPICE	\$2,064,086.16	507	\$4,071.18	12,125	23.9	\$170.23
NON-EMERGENCY TRANS	\$2,691,454.62	154,530	\$17.42	326,889	2.1	\$8.23
NON-PARTICIPATING PROV	\$2,310.29	20	\$115.51	99	5.0	\$23.34
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$77,132.43	756	\$102.03	2,400	3.2	\$32.14
BUY-IN PREMIUMS	\$12,850,552.10	78,792 **	\$163.09			
PART-A	\$13,862.00	29	\$478.00			
PART-B	\$12,836,690.10	78,763	\$162.98			
MENTAL HEALTH SERVICES	\$212,099,185.63	35,923 *	\$5,904.27	6,162,428	171.6	\$34.42
PRIVATE HOME ICF/ID	\$360,675.85	28	\$12,881.28	1,108	39.6	\$325.52
ID/DD WAIVER	\$147,856,546.51	7,455	\$19,833.21	2,941,767	394.6	\$50.26
PSYCH REHAB-PRIVATE	\$3,012,493.24	1,438	\$2,094.92	131,906	91.7	\$22.84
CSTAR - PRIVATE	\$1,283,585.75	1,222	\$1,050.40	46,452	38.0	\$27.63
TARGETED CASE MANAGEMENT	\$5,649,540.48	13,279	\$425.45	653,882	49.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,748,378.19	4,161	\$5,226.72	2,283,137	548.7	\$9.53
CERT COMM BEHAV HLTH CLINC	\$32,187,965.61	19,476	\$1,652.70	104,176	5.4	\$308.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,611,126.80	2,413 *	\$2,325.37	102,296	42.4	\$54.85
ICF/INTELLECTUAL DISABILITIES	\$4,746,072.63	144	\$32,958.84	4,697	32.6	\$1,010.45
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$6,986.20	1	\$6,986.20	4	4.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$842,961.60	2,267	\$371.84	97,565	43.0	\$8.64
FSD CASE MANAGEMENT	\$15,106.37	1	\$15,106.37	30	30.0	\$503.55
EPSDT SERVICES	\$4,381,226.56	4,090 *	\$1,071.20	423,493	103.5	\$10.35
EPSDT SCREENINGS	\$103,759.30	147	\$705.85	6,104	41.5	\$17.00
EPSDT REFERRAL SERVICES	\$4,277,467.26	4,039	\$1,059.04	417,389	103.3	\$10.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$511,566,071.47	167,273 *	\$3,058.27			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 1,184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$197,172.67	32 *	\$6,161.65	360	11.3	\$547.70
HOSPITALS	\$138,911.37	288 *	\$482.33	3,277	11.4	\$42.39
INPATIENT	\$18,304.19	3	\$6,101.40	12	4.0	\$1,525.35
OUTPATIENT	\$120,607.18	288	\$418.77	3,265	11.3	\$36.94
DENTAL SERVICES	\$12,107.31	33 *	\$366.89	59	1.8	\$205.21
PHARMACY	\$169,754.90	244 *	\$695.72	2,762	11.3	\$61.46
PART D - COPAYS	\$597.61	201 *	\$2.97	1,651	8.2	\$0.36
PHYSICIAN RELATED	\$132,422.19	657 *	\$201.56	7,785	11.9	\$17.01
PHYSICIAN	\$385.08	10	\$38.51	8	0.8	\$48.14
CLINIC	\$105,826.09	555	\$190.68	7,206	13.0	\$14.69
FAMILY PLANNING	\$62.00	4	\$15.50	2	0.5	\$31.00
X-RAY AND LAB	\$9,936.22	78	\$127.39	315	4.0	\$31.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$913.22	33	\$27.67	40	1.2	\$22.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,146.70	96	\$84.86	130	1.3	\$62.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,693.85	44	\$152.13	63	1.4	\$106.25
PSYCHOLOGIST SERVICES	\$459.03	9	\$51.00	21	2.3	\$21.86
IN-HOME SERVICES	\$1,202,768.64	571 *	\$2,106.42	200,971	352.0	\$5.98
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$37,116.38	16	\$2,319.77	9,664	604.0	\$3.84
AGED AND DISABLED WAIVER	\$61,560.47	58	\$1,061.39	9,125	157.3	\$6.75
PERSONAL CARE	\$1,040,284.53	546	\$1,905.28	175,254	321.0	\$5.94
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$45,236.05	3	\$15,078.68	3,288	1,096.0	\$13.76
INDEPENDENT LIVING WAIVER	\$18,571.21	17	\$1,092.42	3,640	214.1	\$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,123.14	1,300 *	\$42.40	29,321	22.5	\$1.88
AUDIOLOGY SERVICES	\$971.15	3	\$323.72	4	1.3	\$242.79
OPTOMETRIC SERVICES	\$3,692.96	31	\$119.13	67	2.2	\$55.12
DURABLE MEDICAL EQUIPMENT	\$16,181.30	144	\$112.37	25,589	177.7	\$0.63
AMBULANCE SERVICES	\$12,159.24	57	\$213.32	879	15.4	\$13.83
REHABILITATION CENTER	\$113.62	1	\$113.62	21	21.0	\$5.41
HOSPICE	-\$472.27	2	\$236.14	1	0.5	\$472.27
NON-EMERGENCY TRANS	\$22,063.50	1,290	\$17.10	2,750	2.1	\$8.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$413.64	3	\$137.88	10	3.3	\$41.36
BUY-IN PREMIUMS	\$140,768.70	862 **	\$163.30			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$138,972.70	858	\$161.97			
MENTAL HEALTH SERVICES	\$873,806.50	198 *	\$4,413.16	37,120	187.5	\$23.54
PRIVATE HOME ICF/ID	\$21,018.90	2	\$10,509.45	62	31.0	\$339.01
ID/DD WAIVER	\$511,067.57	32	\$15,970.86	12,570	392.8	\$40.66
PSYCH REHAB-PRIVATE	\$13,299.31	12	\$1,108.28	720	60.0	\$18.47
CSTAR - PRIVATE	\$7,290.45	6	\$1,215.08	328	54.7	\$22.23
TARGETED CASE MANAGEMENT	\$31,129.92	89	\$349.77	3,603	40.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$167,730.06	39	\$4,300.77	19,446	498.6	\$8.63
CERT COMM BEHAV HLTH CLINC	\$122,270.29	86	\$1,421.75	391	4.6	\$312.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$37,186.38	11 *	\$3,380.58	577	52.5	\$64.45
ICF/INTELLECTUAL DISABILITIES	\$32,460.30	1	\$32,460.30	30	30.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,726.08	10	\$472.61	547	54.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,574.15	17 *	\$151.42	532	31.3	\$4.84
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,574.15	17	\$151.42	532	31.3	\$4.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,963,193.56	1,362 *	\$2,175.62			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,580,734.30	9,715 **	\$162.71			
PART-A	\$21,252.00	24	\$885.50			
PART-B	\$1,559,482.30	9,691	\$160.92			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,580,734.30					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 10,853

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,395.55	1 *	\$5,395.55	2	2.0	\$2,697.78
HOSPITALS	\$835,499.50	1,514 *	\$551.85	7,510	5.0	\$111.25
INPATIENT	\$581,484.75	92	\$6,320.49	387	4.2	\$1,502.54
OUTPATIENT	\$254,014.75	1,464	\$173.51	7,123	4.9	\$35.66
DENTAL SERVICES	\$3,405.11	11 *	\$309.56	30	2.7	\$113.50
PHARMACY	\$801,523.85	4,050 *	\$197.91	10,140	2.5	\$79.05
PART D - COPAYS	\$20.89	11 *	\$1.90	77	7.0	\$0.27
PHYSICIAN RELATED	\$426,269.02	1,891 *	\$225.42	19,894	10.5	\$21.43
PHYSICIAN	\$7,284.96	27	\$269.81	38	1.4	\$191.71
CLINIC	\$166,683.56	751	\$221.95	16,686	22.2	\$9.99
FAMILY PLANNING	\$126,584.63	662	\$191.22	940	1.4	\$134.66
X-RAY AND LAB	\$42,473.17	271	\$156.73	1,450	5.4	\$29.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$22,318.30	113	\$197.51	150	1.3	\$148.79
CASE MANAGEMENT	\$921.73	7	\$131.68	7	1.0	\$131.68
FED QUALIFIED HEALTH CARE	\$59,104.59	365	\$161.93	615	1.7	\$96.11
PSYCHOLOGIST SERVICES	\$898.08	4	\$224.52	8	2.0	\$112.26
IN-HOME SERVICES	\$21,874.94	13 *	\$1,682.69	3,585	275.8	\$6.10
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$46.48	1	\$46.48	14	14.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,828.46	13	\$1,679.11	3,571	274.7	\$6.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,016.06	11,253 *	\$2.93	15,552	1.4	\$2.12
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,029.50	8	\$128.69	20	2.5	\$51.48
DURABLE MEDICAL EQUIPMENT	\$938.20	6	\$156.37	16	2.7	\$58.64
AMBULANCE SERVICES	\$30,176.32	41	\$736.01	863	21.0	\$34.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$73.35	1	\$73.35	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$743.72	11,240	\$0.07	14,652	1.3	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$54.97	2	\$27.49	1	0.5	\$54.97
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$416,303.64	314 *	\$1,325.81	5,643	18.0	\$73.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31,754.63	1	\$31,754.63	789	789.0	\$40.25
PSYCH REHAB-PRIVATE	\$2,980.27	3	\$993.42	93	31.0	\$32.05
CSTAR - PRIVATE	\$114,574.86	95	\$1,206.05	3,214	33.8	\$35.65
TARGETED CASE MANAGEMENT	\$5,184.00	13	\$398.77	600	46.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,314.12	1	\$1,314.12	94	94.0	\$13.98
CERT COMM BEHAV HLTH CLINC	\$260,495.76	210	\$1,240.46	853	4.1	\$305.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$371.52	3 *	\$123.84	43	14.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$371.52	3	\$123.84	43	14.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$21,275.63	92 *	\$231.26	170	1.8	\$125.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$21,275.63	92	\$231.26	170	1.8	\$125.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,994,347.84	10,692 *	\$467.11			
TOTAL	\$7,559,303.55	12,009 *	\$629.47			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 2,379

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$52,623.22	11 *	\$4,783.93	395	35.9	\$133.22
HOSPITALS	\$127,970.50	392 *	\$326.46	8,409	21.5	\$15.22
INPATIENT	\$27,628.21	7	\$3,946.89	38	5.4	\$727.06
OUTPATIENT	\$100,342.29	388	\$258.61	8,371	21.6	\$11.99
DENTAL SERVICES	\$10,094.28	47 *	\$214.77	76	1.6	\$132.82
PHARMACY	\$143,816.75	847 *	\$169.80	10,196	12.0	\$14.11
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$157,713.14	940 *	\$167.78	9,285	9.9	\$16.99
PHYSICIAN	\$306.92	10	\$30.69	19	1.9	\$16.15
CLINIC	\$123,250.42	821	\$150.12	8,446	10.3	\$14.59
FAMILY PLANNING	\$142.07	3	\$47.36	4	1.3	\$35.52
X-RAY AND LAB	\$3,902.09	80	\$48.78	334	4.2	\$11.68
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$2,354.54	77	\$30.58	145	1.9	\$16.24
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,866.67	97	\$101.72	147	1.5	\$67.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,048.15	52	\$289.39	142	2.7	\$105.97
PSYCHOLOGIST SERVICES	\$2,736.13	15	\$182.41	47	3.1	\$58.22
IN-HOME SERVICES	\$1,671,701.69	887 *	\$1,884.67	280,675	316.4	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$4,850.96	2	\$2,425.48	838	419.0	\$5.79
AGED AND DISABLED WAIVER	\$10,289.07	13	\$791.47	1,313	101.0	\$7.84
PERSONAL CARE	\$1,656,561.66	868	\$1,908.48	278,524	320.9	\$5.95
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$62,418.46	339 *	\$184.13	18,307	54.0	\$3.41
AUDIOLOGY SERVICES	\$63.77	3	\$21.26	4	1.3	\$15.94
OPTOMETRIC SERVICES	\$4,507.57	44	\$102.44	119	2.7	\$37.88
DURABLE MEDICAL EQUIPMENT	\$29,930.76	239	\$125.23	16,799	70.3	\$1.78
AMBULANCE SERVICES	\$19,079.18	77	\$247.78	1,310	17.0	\$14.56
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$8,467.81	5	\$1,693.56	64	12.8	\$132.31
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$369.37	4	\$92.34	11	2.8	\$33.58
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$139,814.63	67 *	\$2,086.79	2,160	32.2	\$64.73
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$39,361.16	2	\$19,680.58	765	382.5	\$51.45
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,792.96	10	\$379.30	439	43.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$5,033.22	2	\$2,516.61	654	327.0	\$7.70
CERT COMM BEHAV HLTH CLINC	\$91,627.29	55	\$1,665.95	302	5.5	\$303.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$60.48	1 *	\$60.48	7	7.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$60.48	1	\$60.48	7	7.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$237.40	9 *	\$26.38	15	1.7	\$15.83
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$237.40	9	\$26.38	15	1.7	\$15.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,366,450.55	1,704 *	\$1,388.76			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 23,698

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$506,479.25	792 *	\$639.49	3,201	4.0	\$158.23
INPATIENT	\$381,538.97	24	\$15,897.46	236	9.8	\$1,616.69
OUTPATIENT	\$124,940.28	782	\$159.77	2,965	3.8	\$42.14
DENTAL SERVICES	\$21,467.23	67 *	\$320.41	283	4.2	\$75.86
PHARMACY	\$3,098,104.93	9,592 *	\$322.99	25,423	2.7	\$121.86
PART D - COPAYS	\$9.17	6 *	\$1.53	29	4.8	\$0.32
PHYSICIAN RELATED	\$163,118.02	978 *	\$166.79	2,857	2.9	\$57.09
PHYSICIAN	\$581.04	13	\$44.70	16	1.2	\$36.32
CLINIC	\$45,453.63	257	\$176.86	1,204	4.7	\$37.75
FAMILY PLANNING	\$33,726.02	461	\$73.16	502	1.1	\$67.18
X-RAY AND LAB	\$9,193.66	127	\$72.39	464	3.7	\$19.81
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$356.59	3	\$118.86	4	1.3	\$89.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,050.80	146	\$164.73	145	1.0	\$165.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$41,641.62	109	\$382.03	430	3.9	\$96.84
PSYCHOLOGIST SERVICES	\$8,114.66	24	\$338.11	92	3.8	\$88.20
IN-HOME SERVICES	-\$507.93	2 *	\$253.97	-154	0.0	-\$3.30
HOME HEALTH SERVICES	\$938.94	1	\$938.94	36	36.0	\$26.08
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$1,446.87	1	\$1,446.87	-190	0.0	-\$7.62
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$77,928.48	27,246 *	\$2.86	30,160	1.1	\$2.58
AUDIOLOGY SERVICES	\$118.52	3	\$39.51	5	1.7	\$23.70
OPTOMETRIC SERVICES	\$9,452.00	59	\$160.20	197	3.3	\$47.98
DURABLE MEDICAL EQUIPMENT	\$50,840.79	50	\$1,016.82	790	15.8	\$64.36
AMBULANCE SERVICES	\$8,626.52	6	\$1,437.75	352	58.7	\$24.51
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,770.59	1	\$4,770.59	31	31.0	\$153.89
NON-EMERGENCY TRANS	\$2,096.32	27,243	\$0.08	28,733	1.0	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,023.74	12	\$168.65	52	4.3	\$38.92
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,239,558.13	2,073 *	\$1,562.74	69,890	33.7	\$46.35
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$349,204.87	43	\$8,121.04	6,959	161.8	\$50.18
PSYCH REHAB-PRIVATE	\$10,657.76	3	\$3,552.59	164	54.7	\$64.99
CSTAR - PRIVATE	\$98,103.14	37	\$2,651.44	930	25.1	\$105.49
TARGETED CASE MANAGEMENT	\$159,347.52	550	\$289.72	18,443	33.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$317,026.18	104	\$3,048.33	35,930	345.5	\$8.82
CERT COMM BEHAV HLTH CLINC	\$2,280,602.68	1,522	\$1,498.42	7,405	4.9	\$307.98
PRIVATE PSYCH CARE UNDER AGE 22	\$24,615.98	1	\$24,615.98	59	59.0	\$417.22
STATE INSTITUTIONS	\$297,605.23	176 *	\$1,690.94	4,936	28.0	\$60.29
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$58,441.20	1	\$58,441.20	62	62.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$39,985.92	171	\$233.84	4,628	27.1	\$8.64
FSD CASE MANAGEMENT	\$199,178.11	6	\$33,196.35	246	41.0	\$809.67
EPSDT SERVICES	\$1,330,456.39	1,580 *	\$842.06	112,644	71.3	\$11.81
EPSDT SCREENINGS	\$210,657.30	141	\$1,494.02	13,115	93.0	\$16.06
EPSDT REFERRAL SERVICES	\$1,119,799.09	1,521	\$736.23	99,529	65.4	\$11.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,143,317.62	25,869 *	\$662.70			
TOTAL	\$25,877,536.52	27,530 *	\$939.98			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 296

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,630.07	27 *	\$208.52	100	3.7	\$56.30
INPATIENT	\$3,122.42	1	\$3,122.42	2	2.0	\$1,561.21
OUTPATIENT	\$2,507.65	26	\$96.45	98	3.8	\$25.59
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$14,925.71	110 *	\$135.69	249	2.3	\$59.94
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,703.78	21 *	\$176.37	49	2.3	\$75.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,806.92	7	\$258.13	24	3.4	\$75.29
FAMILY PLANNING	\$499.12	11	\$45.37	11	1.0	\$45.37
X-RAY AND LAB	\$69.61	2	\$34.81	5	2.5	\$13.92
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$777.05	3	\$259.02	7	2.3	\$111.01
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$551.08	1	\$551.08	2	2.0	\$275.54
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$36.50	1 *	\$36.50	1	1.0	\$36.50
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,545.47	13 *	\$734.27	51	3.9	\$187.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$14.48	1	\$14.48	4	4.0	\$3.62
TARGETED CASE MANAGEMENT	\$146.88	2	\$73.44	17	8.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,384.11	12	\$782.01	30	2.5	\$312.80
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$60,915.53	3 *	\$20,305.18	292	97.3	\$208.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,909.44	1	\$1,909.44	221	221.0	\$8.64
FSD CASE MANAGEMENT	\$59,006.09	3	\$19,668.70	71	23.7	\$831.07
EPSDT SERVICES	\$4,565.58	15 *	\$304.37	1,330	88.7	\$3.43
EPSDT SCREENINGS	\$129.35	2	\$64.68	1	0.5	\$129.35
EPSDT REFERRAL SERVICES	\$4,436.23	14	\$316.87	1,329	94.9	\$3.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$386,509.76	593 *	\$651.79			
TOTAL	\$485,832.40	624 *	\$778.58			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 13,950

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,564,339.84	895 *	\$1,747.87	4,289	4.8	\$364.73
INPATIENT	\$1,456,550.29	44	\$33,103.42	1,047	23.8	\$1,391.17
OUTPATIENT	\$107,789.55	857	\$125.78	3,242	3.8	\$33.25
DENTAL SERVICES	\$7,002.54	24 *	\$291.77	70	2.9	\$100.04
PHARMACY	\$2,589,726.78	7,264 *	\$356.52	25,515	3.5	\$101.50
PART D - COPAYS	\$101.95	28 *	\$3.64	222	7.9	\$0.46
PHYSICIAN RELATED	\$209,735.31	1,049 *	\$199.94	3,672	3.5	\$57.12
PHYSICIAN	\$409.75	5	\$81.95	8	1.6	\$51.22
CLINIC	\$101,071.46	324	\$311.95	2,328	7.2	\$43.42
FAMILY PLANNING	\$51,886.01	546	\$95.03	573	1.0	\$90.55
X-RAY AND LAB	\$6,368.90	83	\$76.73	340	4.1	\$18.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$356.82	4	\$89.21	5	1.3	\$71.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,880.81	108	\$119.27	106	1.0	\$121.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,877.73	96	\$321.64	224	2.3	\$137.85
PSYCHOLOGIST SERVICES	\$5,883.83	21	\$280.18	88	4.2	\$66.86
IN-HOME SERVICES	\$114,084.33	10 *	\$11,408.43	8,848	884.8	\$12.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10,802.99	6	\$1,800.50	1,315	219.2	\$8.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$103,281.34	4	\$25,820.34	7,533	1,883.3	\$13.71
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$42,067.58	21,251 *	\$1.98	24,677	1.2	\$1.70
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$5,797.82	37	\$156.70	116	3.1	\$49.98
DURABLE MEDICAL EQUIPMENT	\$11,916.14	33	\$361.10	1,388	42.1	\$8.59
AMBULANCE SERVICES	\$24,735.87	25	\$989.43	782	31.3	\$31.63
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	-\$1,713.77	0	\$0.00	-10	0.0	-\$171.38
NON-EMERGENCY TRANS	\$1,266.42	21,240	\$0.06	22,398	1.0	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$28.60	3	\$9.53	2	0.7	\$14.30
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,741,481.37	2,274 *	\$4,283.85	169,355	74.5	\$57.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$6,709,445.34	276	\$24,309.58	93,200	337.7	\$71.99
PSYCH REHAB-PRIVATE	\$4,017.57	4	\$1,004.39	72	18.0	\$55.80
CSTAR - PRIVATE	\$229,771.93	62	\$3,706.00	1,412	22.8	\$162.73
TARGETED CASE MANAGEMENT	\$334,393.92	826	\$404.84	38,703	46.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$270,758.60	85	\$3,185.40	28,887	339.8	\$9.37
CERT COMM BEHAV HLTH CLINC	\$2,193,094.01	1,395	\$1,572.11	7,081	5.1	\$309.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,433,079.74	506 *	\$12,713.60	21,126	41.8	\$304.51
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$104,793.00	2	\$52,396.50	60	30.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$83,315.52	219	\$380.44	9,643	44.0	\$8.64
FSD CASE MANAGEMENT	\$6,244,971.22	343	\$18,206.91	11,423	33.3	\$546.70
EPSDT SERVICES	\$884,914.77	1,056 *	\$837.99	76,309	72.3	\$11.60
EPSDT SCREENINGS	\$224,901.17	110	\$2,044.56	11,946	108.6	\$18.83
EPSDT REFERRAL SERVICES	\$660,013.60	995	\$663.33	64,363	64.7	\$10.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,867,826.23	21,011 *	\$660.03			
TOTAL	\$35,454,360.44	22,429 *	\$1,580.74			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 13,460

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,025.61	8 *	\$128.20	280	35.0	\$3.66
HOSPITALS	\$174,118.52	1,036 *	\$168.07	20,498	19.8	\$8.49
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$174,118.52	1,036	\$168.07	20,498	19.8	\$8.49
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,513.53	16 *	\$94.60	10,391	649.4	\$0.15
PART D - COPAYS	\$3,482.01	628 *	\$5.54	3,792	6.0	\$0.92
PHYSICIAN RELATED	\$163,226.08	2,078 *	\$78.55	17,430	8.4	\$9.36
PHYSICIAN	\$2,094.48	28	\$74.80	138	4.9	\$15.18
CLINIC	\$131,861.15	1,702	\$77.47	16,134	9.5	\$8.17
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$4,037.79	67	\$60.27	301	4.5	\$13.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,727.36	76	\$22.73	149	2.0	\$11.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,132.33	368	\$51.99	492	1.3	\$38.89
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,413.10	108	\$31.60	162	1.5	\$21.07
PSYCHOLOGIST SERVICES	\$959.87	19	\$50.52	54	2.8	\$17.78
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,761.38	549 *	\$96.10	9,149	16.7	\$5.77
AUDIOLOGY SERVICES	\$78.55	9	\$8.73	15	1.7	\$5.24
OPTOMETRIC SERVICES	\$2,149.08	51	\$42.14	71	1.4	\$30.27
DURABLE MEDICAL EQUIPMENT	\$29,514.06	379	\$77.87	6,863	18.1	\$4.30
AMBULANCE SERVICES	\$20,202.53	119	\$169.77	2,058	17.3	\$9.82
REHABILITATION CENTER	\$673.31	3	\$224.44	122	40.7	\$5.52
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$55.72	2	\$27.86	4	2.0	\$13.93
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$88.13	7	\$12.59	16	2.3	\$5.51
BUY-IN PREMIUMS	\$2,506,041.50	14,896 **	\$168.24			
PART-A	\$10,316.00	26	\$396.77			
PART-B	\$2,495,725.50	14,870	\$167.84			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$667.80	11 *	\$60.71	162	14.7	\$4.12
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$667.80	11	\$60.71	162	14.7	\$4.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,902,836.43	2,986 *	\$972.15			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 101

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$81.86	3 *	\$27.29	13	4.3	\$6.30
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$81.86	3	\$27.29	13	4.3	\$6.30
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$82,444.70	66 *	\$1,249.16	229	3.5	\$360.02
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	-\$195.02	5 *	\$39.00	-3	0.0	-\$65.01
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	-\$205.85	3	\$68.62	-4	0.0	-\$51.46
FAMILY PLANNING	\$33.30	2	\$16.65	2	1.0	\$16.65
X-RAY AND LAB	-\$22.47	0	\$0.00	-1	0.0	-\$22.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,318.58	3 *	\$1,772.86	28	9.3	\$189.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$408.18	1	\$408.18	13	13.0	\$31.40
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$4,910.40	3	\$1,636.80	15	5.0	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,512.20	24 *	\$63.01	35	1.5	\$43.21
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,512.20	24	\$63.01	35	1.5	\$43.21
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$68,691.24	124 *	\$553.96			
TOTAL	\$157,853.56	136 *	\$1,160.69			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 21,140

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$719,497.19	1,840 *	\$391.03	8,409	4.6	\$85.56
INPATIENT	\$434,012.69	64	\$6,781.45	314	4.9	\$1,382.21
OUTPATIENT	\$285,484.50	1,806	\$158.08	8,095	4.5	\$35.27
DENTAL SERVICES	\$6,654.33	13 *	\$511.87	47	3.6	\$141.58
PHARMACY	\$1,023,005.58	6,165 *	\$165.94	17,530	2.8	\$58.36
PART D - COPAYS	\$89.52	42 *	\$2.13	185	4.4	\$0.48
PHYSICIAN RELATED	\$518,973.98	2,455 *	\$211.39	21,145	8.6	\$24.54
PHYSICIAN	\$5,755.52	39	\$147.58	49	1.3	\$117.46
CLINIC	\$165,189.77	861	\$191.86	17,511	20.3	\$9.43
FAMILY PLANNING	\$187,948.94	1,023	\$183.72	1,051	1.0	\$178.83
X-RAY AND LAB	\$65,061.39	303	\$214.72	1,575	5.2	\$41.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$118.40	2	\$59.20	5	2.5	\$23.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$25,938.32	141	\$183.96	183	1.3	\$141.74
CASE MANAGEMENT	\$391.61	6	\$65.27	6	1.0	\$65.27
FED QUALIFIED HEALTH CARE	\$64,184.07	383	\$167.58	710	1.8	\$90.40
PSYCHOLOGIST SERVICES	\$4,385.96	16	\$274.12	55	3.4	\$79.74
IN-HOME SERVICES	\$43,416.87	28 *	\$1,550.60	7,107	253.8	\$6.11
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$43,416.87	28	\$1,550.60	7,107	253.8	\$6.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,276.55	22,041 *	\$1.15	28,339	1.3	\$0.89
AUDIOLOGY SERVICES	\$10.01	1	\$10.01	2	2.0	\$5.01
OPTOMETRIC SERVICES	\$1,968.91	15	\$131.26	41	2.7	\$48.02
DURABLE MEDICAL EQUIPMENT	\$4,925.77	10	\$492.58	625	62.5	\$7.88
AMBULANCE SERVICES	\$16,753.78	32	\$523.56	885	27.7	\$18.93
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,220.35	22,033	\$0.06	26,768	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$397.73	5	\$79.55	18	3.6	\$22.10
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$280,728.98	247 *	\$1,136.55	3,453	14.0	\$81.30
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$22,168.04	1	\$22,168.04	106	106.0	\$209.13
PSYCH REHAB-PRIVATE	\$3,356.92	5	\$671.38	65	13.0	\$51.64
CSTAR - PRIVATE	\$58,638.27	66	\$888.46	1,998	30.3	\$29.35
TARGETED CASE MANAGEMENT	\$5,702.40	13	\$438.65	660	50.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$190,863.35	167	\$1,142.89	624	3.7	\$305.87
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$216.00	3 *	\$72.00	25	8.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$216.00	3	\$72.00	25	8.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,083.94	73 *	\$179.23	118	1.6	\$110.88
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,083.94	73	\$179.23	118	1.6	\$110.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,905,784.20	21,236 *	\$466.46			
TOTAL	\$12,536,727.14	22,785 *	\$550.22			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 411,178

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,977.05	4 *	\$5,494.26	11	2.8	\$1,997.91
HOSPITALS	\$8,221,488.66	10,728 *	\$766.36	43,522	4.1	\$188.90
INPATIENT	\$6,320,609.24	619	\$10,211.00	4,022	6.5	\$1,571.51
OUTPATIENT	\$1,900,879.42	10,290	\$184.73	39,500	3.8	\$48.12
DENTAL SERVICES	\$88,730.20	190 *	\$467.00	770	4.1	\$115.23
PHARMACY	\$20,377,811.65	81,949 *	\$248.66	166,932	2.0	\$122.07
PART D - COPAYS	\$92.29	23 *	\$4.01	111	4.8	\$0.83
PHYSICIAN RELATED	\$1,971,996.56	9,658 *	\$204.18	40,441	4.2	\$48.76
PHYSICIAN	\$7,781.94	43	\$180.98	67	1.6	\$116.15
CLINIC	\$1,072,362.47	2,993	\$358.29	27,360	9.1	\$39.19
FAMILY PLANNING	\$378,465.14	4,662	\$81.18	5,101	1.1	\$74.19
X-RAY AND LAB	\$88,965.64	938	\$94.85	3,941	4.2	\$22.57
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$6,424.37	28	\$229.44	36	1.3	\$178.45
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$130,506.92	720	\$181.26	863	1.2	\$151.22
CASE MANAGEMENT	\$174.57	1	\$174.57	1	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$274,406.13	1,246	\$220.23	2,899	2.3	\$94.66
PSYCHOLOGIST SERVICES	\$12,909.38	48	\$268.95	173	3.6	\$74.62
IN-HOME SERVICES	\$49,938.79	25 *	\$1,997.55	7,807	312.3	\$6.40
HOME HEALTH SERVICES	\$1,625.00	3	\$541.67	26	8.7	\$62.50
ADULT DAY HEALTH CARE	\$7,159.30	4	\$1,789.83	2,359	589.8	\$3.03
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$24,233.81	17	\$1,425.52	4,202	247.2	\$5.77
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$16,920.68	2	\$8,460.34	1,220	610.0	\$13.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$277,040.47	423,394 *	\$0.65	464,353	1.1	\$0.60
AUDIOLOGY SERVICES	\$2,652.22	66	\$40.19	144	2.2	\$18.42
OPTOMETRIC SERVICES	\$24,685.15	166	\$148.71	498	3.0	\$49.57
DURABLE MEDICAL EQUIPMENT	\$79,641.21	129	\$617.37	4,631	35.9	\$17.20
AMBULANCE SERVICES	\$130,161.29	131	\$993.60	4,576	34.9	\$28.44
REHABILITATION CENTER	\$1,461.65	1	\$1,461.65	47	47.0	\$31.10
HOSPICE	\$7,912.30	2	\$3,956.15	71	35.5	\$111.44
NON-EMERGENCY TRANS	\$26,892.05	423,357	\$0.06	454,280	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,634.60	16	\$227.16	106	6.6	\$34.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,626,991.62	9,220 *	\$1,369.52	287,958	31.2	\$43.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$702,628.03	124	\$5,666.36	15,671	126.4	\$44.84
PSYCH REHAB-PRIVATE	\$4,083.47	5	\$816.69	411	82.2	\$9.94
CSTAR - PRIVATE	\$408,120.31	158	\$2,583.04	3,488	22.1	\$117.01
TARGETED CASE MANAGEMENT	\$726,563.52	2,631	\$276.15	84,093	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,303,805.18	330	\$3,950.92	153,374	464.8	\$8.50
CERT COMM BEHAV HLTH CLINC	\$9,481,791.11	6,593	\$1,438.16	30,921	4.7	\$306.65
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$226,243.38	640 *	\$353.51	17,577	27.5	\$12.87
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,396.50	1	\$52,396.50	30	30.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$151,346.88	638	\$237.22	17,517	27.5	\$8.64
FSD CASE MANAGEMENT	\$22,500.00	1	\$22,500.00	30	30.0	\$750.00
EPSDT SERVICES	\$6,460,326.70	11,168 *	\$578.47	390,863	35.0	\$16.53
EPSDT SCREENINGS	\$2,138,079.03	920	\$2,324.00	126,874	137.9	\$16.85
EPSDT REFERRAL SERVICES	\$4,322,247.67	10,631	\$406.57	263,989	24.8	\$16.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$130,420,832.85	405,101 *	\$321.95			
TOTAL	\$180,743,470.22	427,385 *	\$422.91			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 143

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$47,455.37	133 *	\$356.81	1,056	7.9	\$44.94
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$47,455.37	133	\$356.81	1,056	7.9	\$44.94
DENTAL SERVICES	\$143.52	1 *	\$143.52	1	1.0	\$143.52
PHARMACY	\$4,364.32	80 *	\$54.55	173	2.2	\$25.23
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$85,949.52	419 *	\$205.13	1,860	4.4	\$46.21
PHYSICIAN	\$402.63	5	\$80.53	5	1.0	\$80.53
CLINIC	\$6,601.84	127	\$51.98	199	1.6	\$33.18
FAMILY PLANNING	\$1,126.18	7	\$160.88	37	5.3	\$30.44
X-RAY AND LAB	\$38,445.75	208	\$184.84	1,317	6.3	\$29.19
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,767.92	25	\$150.72	17	0.7	\$221.64
CASE MANAGEMENT	\$3,545.73	35	\$101.31	32	0.9	\$110.80
FED QUALIFIED HEALTH CARE	\$32,059.47	141	\$227.37	253	1.8	\$126.72
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,986.25	265 *	\$7.50	882	3.3	\$2.25
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,827.50	2	\$913.75	57	28.5	\$32.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$158.75	263	\$0.60	825	3.1	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,589.29	27 *	\$244.05	43	1.6	\$153.24
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,589.29	27	\$244.05	43	1.6	\$153.24
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$146,488.27	582 *	\$251.70			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 309

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$102,645.41	33 *	\$3,110.47	315	9.6	\$325.86
INPATIENT	\$102,581.85	3	\$34,193.95	60	20.0	\$1,709.70
OUTPATIENT	\$63.56	31	\$2.05	255	8.2	\$0.25
DENTAL SERVICES	\$4,482.77	9 *	\$498.09	38	4.2	\$117.97
PHARMACY	\$135,211.18	169 *	\$800.07	686	4.1	\$197.10
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$5,903.30	33 *	\$178.89	105	3.2	\$56.22
PHYSICIAN	\$165.84	2	\$82.92	2	1.0	\$82.92
CLINIC	\$4,835.59	21	\$230.27	70	3.3	\$69.08
FAMILY PLANNING	\$134.74	3	\$44.91	3	1.0	\$44.91
X-RAY AND LAB	\$219.02	4	\$54.76	22	5.5	\$9.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$150.12	1	\$150.12	2	2.0	\$75.06
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$397.99	5	\$79.60	6	1.2	\$66.33
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$23,147.75	316 *	\$73.25	893	2.8	\$25.92
AUDIOLOGY SERVICES	\$164.73	1	\$164.73	4	4.0	\$41.18
OPTOMETRIC SERVICES	\$332.49	3	\$110.83	5	1.7	\$66.50
DURABLE MEDICAL EQUIPMENT	\$17,005.56	21	\$809.79	248	11.8	\$68.57
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$375.00	1	\$375.00	1	1.0	\$375.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,269.97	316	\$16.68	635	2.0	\$8.30
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$598,977.63	283 *	\$2,116.53	74,733	264.1	\$8.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$494,599.71	238	\$2,078.15	61,967	260.4	\$7.98
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$73,889.28	190	\$388.89	8,552	45.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,762.42	9	\$2,751.38	4,194	466.0	\$5.90
CERT COMM BEHAV HLTH CLINC	\$5,726.22	5	\$1,145.24	20	4.0	\$286.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$37,851.84	92 *	\$411.43	4,381	47.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$37,851.84	92	\$411.43	4,381	47.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$973,981.96	237 *	\$4,109.63	127,832	539.4	\$7.62
EPSDT SCREENINGS	\$12,477.35	6	\$2,079.56	711	118.5	\$17.55
EPSDT REFERRAL SERVICES	\$961,504.61	237	\$4,056.98	127,121	536.4	\$7.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,882,201.84	341 *	\$5,519.65			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 38,776

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$413,713.91	598 *	\$691.83	2,724	4.6	\$151.88
INPATIENT	\$298,396.89	10	\$29,839.69	215	21.5	\$1,387.89
OUTPATIENT	\$115,317.02	589	\$195.78	2,509	4.3	\$45.96
DENTAL SERVICES	\$688.39	4 *	\$172.10	8	2.0	\$86.05
PHARMACY	\$2,548,220.70	7,512 *	\$339.22	15,577	2.1	\$163.59
PART D - COPAYS	\$16.41	1 *	\$16.41	9	9.0	\$1.82
PHYSICIAN RELATED	\$140,847.46	729 *	\$193.21	2,220	3.1	\$63.44
PHYSICIAN	\$1,375.94	3	\$458.65	8	2.7	\$171.99
CLINIC	\$87,285.56	78	\$1,119.05	1,429	18.3	\$61.08
FAMILY PLANNING	\$43,911.96	585	\$75.06	617	1.0	\$71.17
X-RAY AND LAB	\$444.66	15	\$29.64	50	3.3	\$8.89
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$162.55	2	\$81.28	2	1.0	\$81.28
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,499.37	11	\$136.31	14	1.3	\$107.10
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,323.04	44	\$120.98	90	2.1	\$59.14
PSYCHOLOGIST SERVICES	\$844.38	2	\$422.19	10	5.0	\$84.44
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,257.18	276 *	\$44.41	626	2.3	\$19.58
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$314.09	3	\$104.70	7	2.3	\$44.87
DURABLE MEDICAL EQUIPMENT	\$10,660.15	7	\$1,522.88	254	36.3	\$41.97
AMBULANCE SERVICES	\$1,186.55	1	\$1,186.55	44	44.0	\$26.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$59.89	264	\$0.23	320	1.2	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$814,164.94	722 *	\$1,127.65	23,846	33.0	\$34.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$34,608.81	17	\$2,035.81	619	36.4	\$55.91
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$26,354.16	8	\$3,294.27	211	26.4	\$124.90
TARGETED CASE MANAGEMENT	\$74,174.40	273	\$271.70	8,585	31.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$96,917.99	33	\$2,936.91	12,519	379.4	\$7.74
CERT COMM BEHAV HLTH CLINC	\$582,109.58	446	\$1,305.18	1,912	4.3	\$304.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$26,006.40	68 *	\$382.45	3,010	44.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,006.40	68	\$382.45	3,010	44.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$681,499.15	816 *	\$835.17	41,771	51.2	\$16.32
EPSDT SCREENINGS	\$307,763.76	74	\$4,158.97	18,539	250.5	\$16.60
EPSDT REFERRAL SERVICES	\$373,735.39	765	\$488.54	23,232	30.4	\$16.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,689,128.27	31,660 *	\$242.87			
TOTAL	\$12,326,542.81	32,614 *	\$377.95			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 1,475

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,371.74	2 *	\$2,185.87	81	40.5	\$53.97
HOSPITALS	\$344,265.03	385 *	\$894.19	4,038	10.5	\$85.26
INPATIENT	\$100,151.66	13	\$7,703.97	58	4.5	\$1,726.75
OUTPATIENT	\$244,113.37	382	\$639.04	3,980	10.4	\$61.34
DENTAL SERVICES	\$11,178.29	35 *	\$319.38	99	2.8	\$112.91
PHARMACY	\$376,845.38	373 *	\$1,010.31	2,324	6.2	\$162.15
PART D - COPAYS	\$1,354.69	225 *	\$6.02	1,576	7.0	\$0.86
PHYSICIAN RELATED	\$194,820.84	951 *	\$204.86	3,862	4.1	\$50.45
PHYSICIAN	\$1,290.26	16	\$80.64	19	1.2	\$67.91
CLINIC	\$129,331.88	804	\$160.86	2,822	3.5	\$45.83
FAMILY PLANNING	\$828.44	7	\$118.35	10	1.4	\$82.84
X-RAY AND LAB	\$9,818.07	103	\$95.32	536	5.2	\$18.32
NURSE PRACTITIONER	-\$158.37	1	\$158.37	-5	0.0	-\$31.67
PODIATRY	\$1,378.55	29	\$47.54	36	1.2	\$38.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,479.40	119	\$130.08	137	1.1	\$112.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,705.36	122	\$251.68	181	1.5	\$169.64
PSYCHOLOGIST SERVICES	\$6,147.25	37	\$166.14	126	3.4	\$48.79
IN-HOME SERVICES	\$217,556.12	114 *	\$1,908.39	35,627	312.5	\$6.11
HOME HEALTH SERVICES	\$925.33	1	\$925.33	14	14.0	\$66.10
ADULT DAY HEALTH CARE	\$3,125.76	1	\$3,125.76	384	384.0	\$8.14
AGED AND DISABLED WAIVER	\$3,134.66	4	\$783.67	396	99.0	\$7.92
PERSONAL CARE	\$181,021.65	106	\$1,707.75	31,205	294.4	\$5.80
AIDS WAIVER	\$9,479.82	1	\$9,479.82	42	42.0	\$225.71
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$19,868.90	13	\$1,528.38	3,586	275.8	\$5.54
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$75,771.49	2,184 *	\$34.69	21,713	9.9	\$3.49
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$4,414.18	40	\$110.35	105	2.6	\$42.04
DURABLE MEDICAL EQUIPMENT	\$26,727.99	126	\$212.13	16,837	133.6	\$1.59
AMBULANCE SERVICES	\$7,262.17	25	\$290.49	143	5.7	\$50.78
REHABILITATION CENTER	\$105.82	2	\$52.91	17	8.5	\$6.22
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37,205.91	2,175	\$17.11	4,607	2.1	\$8.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$22.36	7	\$3.19	3	0.4	\$7.45
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,531,808.63	572 *	\$6,174.49	107,382	187.7	\$32.89
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,853,611.49	210	\$13,588.63	63,392	301.9	\$45.02
PSYCH REHAB-PRIVATE	\$38,358.35	15	\$2,557.22	496	33.1	\$77.34
CSTAR - PRIVATE	\$3,721.02	4	\$930.26	341	85.3	\$10.91
TARGETED CASE MANAGEMENT	\$122,152.32	347	\$352.02	14,138	40.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$282,793.31	88	\$3,213.56	28,301	321.6	\$9.99
CERT COMM BEHAV HLTH CLINC	\$231,172.14	178	\$1,298.72	714	4.0	\$323.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$15,396.48	50 *	\$307.93	1,782	35.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$15,396.48	50	\$307.93	1,782	35.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,534.47	10 *	\$153.45	63	6.3	\$24.36
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,534.47	10	\$153.45	63	6.3	\$24.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$4,774,903.16	2,351 *	\$2,031.01			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 323

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$74,426.02	93 *	\$800.28	1,187	12.8	\$62.70
INPATIENT	\$7,375.38	1	\$7,375.38	6	6.0	\$1,229.23
OUTPATIENT	\$67,050.64	93	\$720.97	1,181	12.7	\$56.77
DENTAL SERVICES	\$1,162.76	8 *	\$145.35	19	2.4	\$61.20
PHARMACY	\$95,351.86	103 *	\$925.75	3,462	33.6	\$27.54
PART D - COPAYS	\$113.87	46 *	\$2.48	371	8.1	\$0.31
PHYSICIAN RELATED	\$43,734.49	202 *	\$216.51	1,766	8.7	\$24.76
PHYSICIAN	\$186.69	3	\$62.23	3	1.0	\$62.23
CLINIC	\$29,940.71	164	\$182.57	1,525	9.3	\$19.63
FAMILY PLANNING	\$876.12	4	\$219.03	5	1.3	\$175.22
X-RAY AND LAB	\$2,889.62	22	\$131.35	100	4.6	\$28.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$352.21	17	\$20.72	22	1.3	\$16.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,936.46	38	\$129.91	56	1.5	\$88.15
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,090.51	29	\$141.05	41	1.4	\$99.77
PSYCHOLOGIST SERVICES	\$462.17	5	\$92.43	14	2.8	\$33.01
IN-HOME SERVICES	\$50,118.65	26 *	\$1,927.64	8,218	316.1	\$6.10
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,446.84	1	\$2,446.84	737	737.0	\$3.32
AGED AND DISABLED WAIVER	\$1,674.10	1	\$1,674.10	255	255.0	\$6.57
PERSONAL CARE	\$45,997.71	25	\$1,839.91	7,226	289.0	\$6.37
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,140.00	45 *	\$158.67	1,604	35.6	\$4.45
AUDIOLOGY SERVICES	\$4.87	1	\$4.87	1	1.0	\$4.87
OPTOMETRIC SERVICES	\$1,459.24	10	\$145.92	33	3.3	\$44.22
DURABLE MEDICAL EQUIPMENT	\$3,013.41	25	\$120.54	1,391	55.6	\$2.17
AMBULANCE SERVICES	\$2,583.41	10	\$258.34	175	17.5	\$14.76
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$79.07	3	\$26.36	4	1.3	\$19.77
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,379,334.29	173 *	\$7,973.03	35,820	207.1	\$38.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,200,540.03	92	\$13,049.35	22,524	244.8	\$53.30
PSYCH REHAB-PRIVATE	\$3,496.38	4	\$874.10	81	20.3	\$43.17
CSTAR - PRIVATE	\$722.10	2	\$361.05	35	17.5	\$20.63
TARGETED CASE MANAGEMENT	\$47,727.36	120	\$397.73	5,524	46.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$69,664.47	18	\$3,870.25	7,471	415.1	\$9.32
CERT COMM BEHAV HLTH CLINC	\$57,183.95	37	\$1,545.51	185	5.0	\$309.10
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,462.72	20 *	\$323.14	748	37.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,462.72	20	\$323.14	748	37.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$669.38	2 *	\$334.69	2	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$669.38	2	\$334.69	2	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,658,514.04	323 *	\$5,134.72			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 2,228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$35,991.93	3 *	\$11,997.31	9	3.0	\$3,999.10
HOSPITALS	\$1,188,129.30	668 *	\$1,778.64	9,141	13.7	\$129.98
INPATIENT	\$280,514.04	26	\$10,789.00	143	5.5	\$1,961.64
OUTPATIENT	\$907,615.26	663	\$1,368.95	8,998	13.6	\$100.87
DENTAL SERVICES	\$7,665.25	29 *	\$264.32	72	2.5	\$106.46
PHARMACY	\$1,248,704.14	979 *	\$1,275.49	6,317	6.5	\$197.67
PART D - COPAYS	\$276.16	98 *	\$2.82	682	7.0	\$0.40
PHYSICIAN RELATED	\$453,615.94	1,375 *	\$329.90	14,380	10.5	\$31.54
PHYSICIAN	\$1,837.37	13	\$141.34	15	1.1	\$122.49
CLINIC	\$320,661.43	1,180	\$271.75	11,960	10.1	\$26.81
FAMILY PLANNING	\$726.65	9	\$80.74	9	1.0	\$80.74
X-RAY AND LAB	\$49,433.54	322	\$153.52	1,708	5.3	\$28.94
NURSE PRACTITIONER	\$91.27	1	\$91.27	0	0.0	\$0.00
PODIATRY	\$2,155.72	30	\$71.86	23	0.8	\$93.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$23,659.24	163	\$145.15	160	1.0	\$147.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$52,164.89	218	\$239.29	468	2.2	\$111.46
PSYCHOLOGIST SERVICES	\$2,885.83	17	\$169.75	37	2.2	\$78.00
IN-HOME SERVICES	\$329,578.87	176 *	\$1,872.61	60,164	341.8	\$5.48
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$12,050.64	2	\$6,025.32	1,528	764.0	\$7.89
AGED AND DISABLED WAIVER	\$10,759.35	13	\$827.64	1,396	107.4	\$7.71
PERSONAL CARE	\$304,573.26	171	\$1,781.13	56,754	331.9	\$5.37
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,195.62	2	\$1,097.81	486	243.0	\$4.52
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$111,404.95	2,228 *	\$50.00	6,586	3.0	\$16.92
AUDIOLOGY SERVICES	\$74.39	3	\$24.80	4	1.3	\$18.60
OPTOMETRIC SERVICES	\$4,263.61	30	\$142.12	78	2.6	\$54.66
DURABLE MEDICAL EQUIPMENT	\$30,001.54	90	\$333.35	1,414	15.7	\$21.22
AMBULANCE SERVICES	\$12,469.27	27	\$461.82	421	15.6	\$29.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$61,742.35	2	\$30,871.18	335	167.5	\$184.31
NON-EMERGENCY TRANS	\$2,648.32	2,223	\$1.19	4,327	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$205.47	8	\$25.68	7	0.9	\$29.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$51,419.00	53 *	\$970.17	541	10.2	\$95.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,572.76	2	\$2,286.38	259	129.5	\$17.66
CSTAR - PRIVATE	\$3,150.57	7	\$450.08	136	19.4	\$23.17
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$43,695.67	45	\$971.01	146	3.2	\$299.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,469.61	10 *	\$346.96	35	3.5	\$99.13
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,469.61	10	\$346.96	35	3.5	\$99.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,430,255.15	2,303 *	\$1,489.47			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 546

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$299,318.15	80 *	\$3,741.48	446	5.6	\$671.12
INPATIENT	\$272,046.44	12	\$22,670.54	89	7.4	\$3,056.70
OUTPATIENT	\$27,271.71	72	\$378.77	357	5.0	\$76.39
DENTAL SERVICES	\$6,025.09	9 *	\$669.45	64	7.1	\$94.14
PHARMACY	\$35,743.80	132 *	\$270.79	232	1.8	\$154.07
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$151,726.48	228 *	\$665.47	2,132	9.4	\$71.17
PHYSICIAN	\$122.30	3	\$40.77	2	0.7	\$61.15
CLINIC	\$46,871.84	87	\$538.76	609	7.0	\$76.97
FAMILY PLANNING	\$886.24	9	\$98.47	15	1.7	\$59.08
X-RAY AND LAB	\$1,684.19	36	\$46.78	136	3.8	\$12.38
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$257.87	1	\$257.87	3	3.0	\$85.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,817.34	15	\$187.82	18	1.2	\$156.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$99,086.70	93	\$1,065.45	1,349	14.5	\$73.45
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,657.81	621 *	\$20.38	1,629	2.6	\$7.77
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,226.56	9	\$136.28	20	2.2	\$61.33
DURABLE MEDICAL EQUIPMENT	\$597.02	3	\$199.01	3	1.0	\$199.01
AMBULANCE SERVICES	\$10,168.57	9	\$1,129.84	362	40.2	\$28.09
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$543.92	614	\$0.89	1,238	2.0	\$0.44
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$121.74	1	\$121.74	6	6.0	\$20.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$54,152.43	61 *	\$887.74	392	6.4	\$138.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$874.25	1	\$874.25	45	45.0	\$19.43
TARGETED CASE MANAGEMENT	\$1,607.04	4	\$401.76	186	46.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$51,671.14	56	\$922.70	161	2.9	\$320.94
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$62,013.66	271 *	\$228.83	1,184	4.4	\$52.38
EPSDT SCREENINGS	\$17,648.29	80	\$220.60	368	4.6	\$47.96
EPSDT REFERRAL SERVICES	\$44,365.37	227	\$195.44	816	3.6	\$54.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$621,637.42	901 *	\$689.94			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 3,099

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,366.20	1 *	\$3,366.20	1	1.0	\$3,366.20
HOSPITALS	\$193,897.07	268 *	\$723.50	1,654	6.2	\$117.23
INPATIENT	\$94,810.00	11	\$8,619.09	64	5.8	\$1,481.41
OUTPATIENT	\$99,087.07	266	\$372.51	1,590	6.0	\$62.32
DENTAL SERVICES	\$6,225.60	20 *	\$311.28	62	3.1	\$100.41
PHARMACY	\$427,084.56	699 *	\$610.99	2,466	3.5	\$173.19
PART D - COPAYS	\$33.46	16 *	\$2.09	115	7.2	\$0.29
PHYSICIAN RELATED	\$113,720.95	525 *	\$216.61	2,419	4.6	\$47.01
PHYSICIAN	\$768.42	7	\$109.77	8	1.1	\$96.05
CLINIC	\$54,626.34	375	\$145.67	1,676	4.5	\$32.59
FAMILY PLANNING	\$9,720.03	70	\$138.86	72	1.0	\$135.00
X-RAY AND LAB	\$6,832.48	84	\$81.34	354	4.2	\$19.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$86.70	3	\$28.90	1	0.3	\$86.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,816.42	56	\$157.44	62	1.1	\$142.20
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$30,242.02	85	\$355.79	215	2.5	\$140.66
PSYCHOLOGIST SERVICES	\$2,619.98	12	\$218.33	30	2.5	\$87.33
IN-HOME SERVICES	\$5,550.27	3 *	\$1,850.09	906	302.0	\$6.13
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,550.27	3	\$1,850.09	906	302.0	\$6.13
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,432.52	1,669 *	\$8.65	2,881	1.7	\$5.01
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,634.63	11	\$148.60	36	3.3	\$45.41
DURABLE MEDICAL EQUIPMENT	\$1,540.53	10	\$154.05	378	37.8	\$4.08
AMBULANCE SERVICES	\$10,620.30	20	\$531.02	416	20.8	\$25.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$373.99	1,638	\$0.23	2,046	1.3	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$263.07	2	\$131.54	5	2.5	\$52.61
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,900,204.43	256 *	\$11,328.92	56,350	220.1	\$51.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,580,918.51	117	\$22,059.13	42,957	367.1	\$60.08
PSYCH REHAB-PRIVATE	\$34,076.76	5	\$6,815.35	304	60.8	\$112.09
CSTAR - PRIVATE	\$10,487.93	13	\$806.76	213	16.4	\$49.24
TARGETED CASE MANAGEMENT	\$73,232.64	129	\$567.69	8,476	65.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,438.87	8	\$3,679.86	3,854	481.8	\$7.64
CERT COMM BEHAV HLTH CLINC	\$172,049.72	107	\$1,607.94	546	5.1	\$315.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$45,169.20	26 *	\$1,737.28	1,985	76.4	\$22.76
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$28,278.00	1	\$28,278.00	30	30.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,891.20	25	\$675.65	1,955	78.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,210.72	15 *	\$480.71	2,983	198.9	\$2.42
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,210.72	15	\$480.71	2,983	198.9	\$2.42
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,336,715.14	1,776 *	\$752.65			
TOTAL	\$5,053,610.12	2,518 *	\$2,006.99			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 5,953

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$248,230.22	477 *	\$520.40	2,198	4.6	\$112.93
INPATIENT	\$165,833.79	26	\$6,378.22	124	4.8	\$1,337.37
OUTPATIENT	\$82,396.43	461	\$178.73	2,074	4.5	\$39.73
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$116,036.51	1,053 *	\$110.20	2,259	2.2	\$51.37
PART D - COPAYS	\$7.90	2 *	\$3.95	7	3.5	\$1.13
PHYSICIAN RELATED	\$180,806.22	755 *	\$239.48	3,955	5.2	\$45.72
PHYSICIAN	\$2,050.71	3	\$683.57	3	1.0	\$683.57
CLINIC	\$33,963.45	169	\$200.97	2,209	13.1	\$15.38
FAMILY PLANNING	\$54,448.37	164	\$332.00	156	1.0	\$349.03
X-RAY AND LAB	\$34,883.83	168	\$207.64	1,028	6.1	\$33.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,348.34	13	\$180.64	14	1.1	\$167.74
CASE MANAGEMENT	\$2,094.84	12	\$174.57	12	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$51,016.68	335	\$152.29	533	1.6	\$95.72
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$1,066.92	1 *	\$1,066.92	204	204.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,066.92	1	\$1,066.92	204	204.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,145.32	3,518 *	\$0.33	4,247	1.2	\$0.27
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$848.41	2	\$424.21	16	8.0	\$53.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$168.59	3,515	\$0.05	4,228	1.2	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$91.82	1	\$91.82	2	2.0	\$45.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,939.16	2 *	\$969.58	6	3.0	\$323.19
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,939.16	2	\$969.58	6	3.0	\$323.19
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,985.57	39 *	\$179.12	158	4.1	\$44.21
EPSDT SCREENINGS	\$888.39	7	\$126.91	8	1.1	\$111.05
EPSDT REFERRAL SERVICES	\$6,097.18	32	\$190.54	150	4.7	\$40.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,836,210.25	4,752 *	\$386.41			
TOTAL	\$2,392,547.67	5,055 *	\$473.30			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 337,602

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,015,117.12	232 *	\$8,685.85	1,060	4.6	\$1,901.05
HOSPITALS	\$24,990,225.72	25,202 *	\$991.60	150,150	6.0	\$166.44
INPATIENT	\$14,866,191.91	1,016	\$14,632.08	11,179	11.0	\$1,329.83
OUTPATIENT	\$10,124,033.81	24,776	\$408.62	138,971	5.6	\$72.85
DENTAL SERVICES	\$62,281.51	258 *	\$241.40	574	2.2	\$108.50
PHARMACY	\$65,950,707.39	114,639 *	\$575.29	482,909	4.2	\$136.57
PART D - COPAYS	\$3,206.18	922 *	\$3.48	5,786	6.3	\$0.55
PHYSICIAN RELATED	\$6,256,709.52	24,011 *	\$260.58	196,920	8.2	\$31.77
PHYSICIAN	\$27,802.88	69	\$402.94	172	2.5	\$161.64
CLINIC	\$3,410,905.93	8,949	\$381.15	156,065	17.4	\$21.86
FAMILY PLANNING	\$625,736.57	6,939	\$90.18	7,258	1.0	\$86.21
X-RAY AND LAB	\$214,991.77	2,017	\$106.59	9,302	4.6	\$23.11
NURSE PRACTITIONER	\$138.56	1	\$138.56	1	1.0	\$138.56
PODIATRY	\$17,860.80	151	\$118.28	236	1.6	\$75.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$156,822.44	950	\$165.08	1,170	1.2	\$134.04
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$1,779,899.61	7,169	\$248.28	22,412	3.1	\$79.42
PSYCHOLOGIST SERVICES	\$22,520.96	132	\$170.61	303	2.3	\$74.33
IN-HOME SERVICES	\$3,703,666.48	2,222 *	\$1,666.82	703,799	316.7	\$5.26
HOME HEALTH SERVICES	\$4,786.33	8	\$598.29	124	15.5	\$38.60
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,698,880.15	2,181	\$1,695.96	703,675	322.6	\$5.26
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$797,421.33	330,283 *	\$2.41	386,288	1.2	\$2.06
AUDIOLOGY SERVICES	\$399.62	11	\$36.33	14	1.3	\$28.54
OPTOMETRIC SERVICES	\$20,008.36	179	\$111.78	409	2.3	\$48.92
DURABLE MEDICAL EQUIPMENT	\$69,998.87	282	\$248.22	8,449	30.0	\$8.28
AMBULANCE SERVICES	\$592,275.80	851	\$695.98	19,896	23.4	\$29.77
REHABILITATION CENTER	\$1,422.49	3	\$474.16	165	55.0	\$8.62
HOSPICE	\$79,427.84	19	\$4,180.41	380	20.0	\$209.02
NON-EMERGENCY TRANS	\$20,018.34	330,027	\$0.06	356,566	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$13,870.01	73	\$190.00	409	5.6	\$33.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,470,832.84	11,433 *	\$1,265.71	167,767	14.7	\$86.26
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$14,595.91	8	\$1,824.49	739	92.4	\$19.75
PSYCH REHAB-PRIVATE	\$259,563.66	208	\$1,247.90	8,258	39.7	\$31.43
CSTAR - PRIVATE	\$3,395,548.75	3,498	\$970.71	106,744	30.5	\$31.81
TARGETED CASE MANAGEMENT	\$97,917.12	354	\$276.60	11,333	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$60,613.01	19	\$3,190.16	6,591	346.9	\$9.20
CERT COMM BEHAV HLTH CLINC	\$10,642,594.39	7,628	\$1,395.20	34,102	4.5	\$312.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$19,094.40	77 *	\$247.98	2,210	28.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$19,094.40	77	\$247.98	2,210	28.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$180,197.13	583 *	\$309.09	3,262	5.6	\$55.24
EPSDT SCREENINGS	\$1,289.51	11	\$117.23	12	1.1	\$107.46
EPSDT REFERRAL SERVICES	\$178,907.62	579	\$308.99	3,250	5.6	\$55.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$152,061,330.38	320,903 *	\$473.85			
TOTAL	\$270,510,790.00	339,611 *	\$796.53			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
NOVEMBER 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 13,496

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,641.01	38 *	\$95.82	113	3.0	\$32.22
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,641.01	38	\$95.82	113	3.0	\$32.22
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,388.55	431 *	\$21.78	514	1.2	\$18.27
PART D - COPAYS	\$6.99	3 *	\$2.33	3	1.0	\$2.33
PHYSICIAN RELATED	\$63,005.39	512 *	\$123.06	1,168	2.3	\$53.94
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,372.09	50	\$87.44	61	1.2	\$71.67
FAMILY PLANNING	\$40,803.72	333	\$122.53	564	1.7	\$72.35
X-RAY AND LAB	\$11,394.88	120	\$94.96	487	4.1	\$23.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,683.74	9	\$187.08	10	1.1	\$168.37
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,750.96	43	\$110.49	46	1.1	\$103.28
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$76,041.94	897 *	\$84.77			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.



Monthly Management Report

December 2023

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



TABLE OF CONTENTS

Glossary	1
----------------	---

Temporary Assistance

Figure 1	Temporary Assistance Families.....	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary.....	5
Table 2	Applications.....	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons.....	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14

SNAP

Figure 3	SNAP Households	16
Figure 4	SNAP Benefits.....	16
Table 7	Statewide Participation Summary.....	17
Table 8	Applications.....	18-19
Table 9	Participation.....	20-21
Table 10	Persons.....	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary.....	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children.....	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary ...	42-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments	46-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

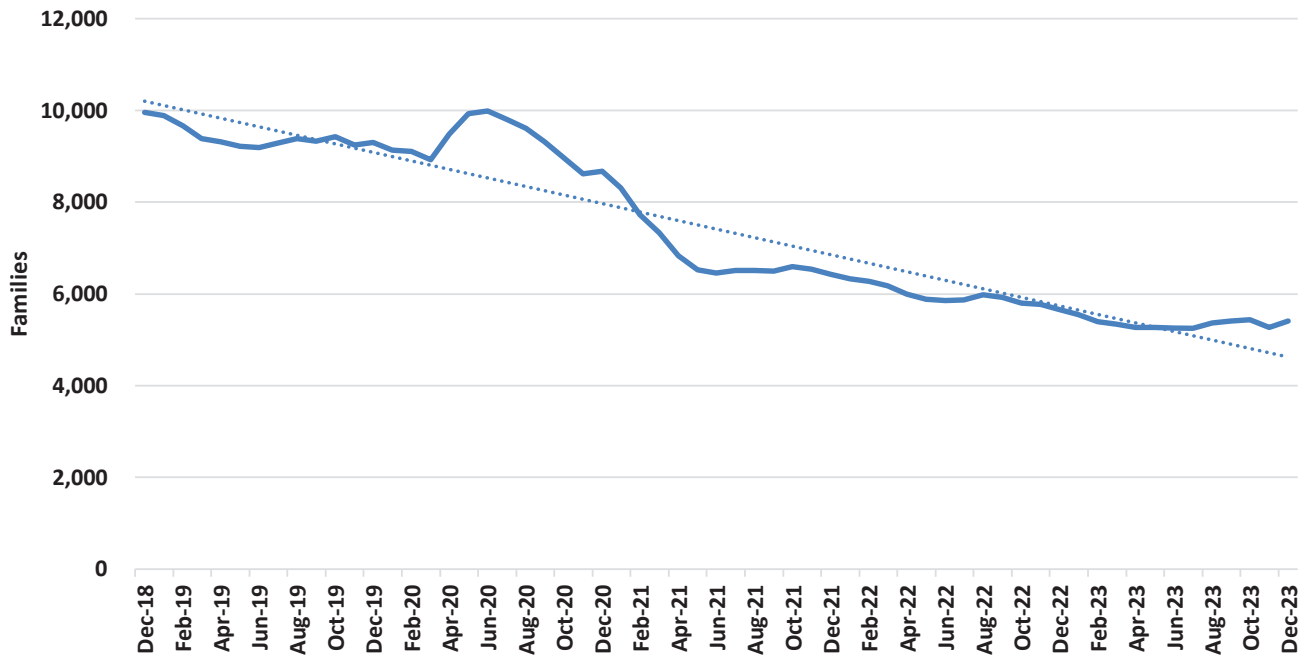


Figure 2
Temporary Assistance Payments

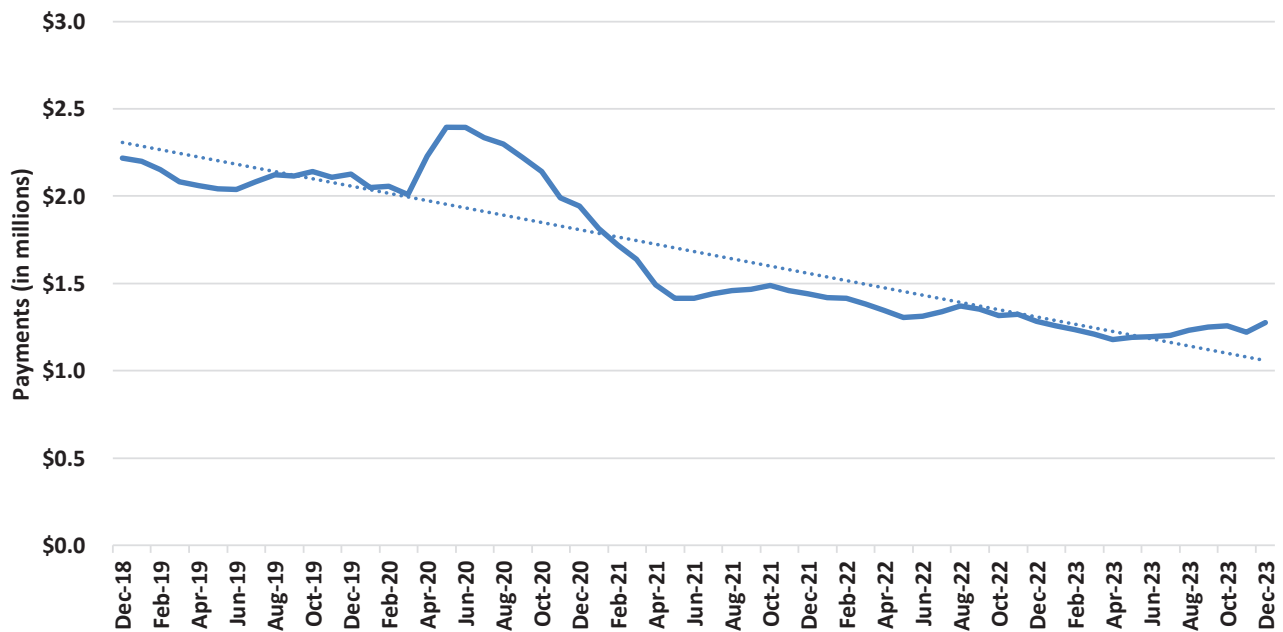


TABLE 1
TEMPORARY ASSISTANCE
DECEMBER 2023

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,510	1,649	1,821	1,439	-8.4%	-17.1%	4.9%
APPLICATIONS APPROVED	497	492	531	455	1.0%	-6.4%	9.2%
APPLICATIONS REJECTED	1,079	1,297	1,209	1,061	-16.8%	-10.8%	1.7%
APPLICATIONS PENDING	719	875	1,116	1,122	-17.8%	-35.6%	-35.9%
AVERAGE DAYS TO PROCESS	26	27	28	29	-5.1%	-5.8%	-11.6%
REVIEWS COMPLETED	381	385	363	513	-1.0%	5.0%	-25.7%
REVIEWS OVERDUE	87	69	62	9	26.1%	40.3%	866.7%
CHILDREN ONLY							
FAMILIES	2,571	2,589	2,641	2,924	-0.7%	-2.7%	-12.1%
CHILDREN	4,553	4,569	4,644	5,121	-0.4%	-2.0%	-11.1%
PAYMENTS	\$510,094	\$510,339	\$521,607	\$571,622	0.0%	-2.2%	-10.8%
ONE PARENT							
FAMILIES	2,670	2,530	2,645	2,577	5.5%	0.9%	3.6%
CHILDREN	4,965	4,672	4,885	4,810	6.3%	1.6%	3.2%
PARENTS/CARETAKERS	2,670	2,532	2,647	2,578	5.5%	0.9%	3.6%
PERSONS	7,635	7,204	7,532	7,388	6.0%	1.4%	3.3%
PAYMENTS	\$706,426	\$662,150	\$683,293	\$656,537	6.7%	3.4%	7.6%
TWO PARENTS							
FAMILIES	166	144	154	160	15.3%	7.8%	3.8%
CHILDREN	421	370	385	406	13.8%	9.4%	3.7%
PARENTS/CARETAKERS	329	287	306	319	14.6%	7.5%	3.1%
PERSONS	750	657	691	725	14.2%	8.5%	3.4%
PAYMENTS	\$58,078	\$47,763	\$52,266	\$54,780	21.6%	11.1%	6.0%
ALL							
TOTAL FAMILIES	5,407	5,263	5,440	5,661	2.7%	-0.6%	-4.5%
TOTAL CHILDREN	9,939	9,611	9,914	10,337	3.4%	0.3%	-3.9%
TOTAL PARENTS/CARETAKERS	2,999	2,819	2,953	2,897	6.4%	1.6%	3.5%
TOTAL PERSONS	12,938	12,430	12,867	13,234	4.1%	0.6%	-2.2%
TOTAL PAYMENTS	\$1,274,598	\$1,220,252	\$1,257,166	\$1,282,939	4.5%	1.4%	-0.7%
AVERAGE PER FAMILY	\$235.73	\$231.85	\$231.10	\$226.63	1.7%	2.0%	4.0%
*** TEB							
APPLICATIONS APPROVED	19	21	60	60	-9.5%	-68.3%	-68.3%
APPLICATIONS REJECTED	97	117	154	101	-17.1%	-37.0%	-4.0%
FAMILIES	255	281	273	357	-9.3%	-6.6%	-28.6%
CHILDREN	528	596	540	702	-11.4%	-2.2%	-24.8%
PARENTS/CARETAKERS	242	266	265	342	-9.0%	-8.7%	-29.2%
PERSONS	770	862	805	1,044	-10.7%	-4.3%	-26.2%
PAYMENTS	\$13,750	\$14,300	\$13,950	\$17,950	-3.8%	-1.4%	-23.4%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,510	497	1,079	1,576
ADAIR	5	2	3	5
ANDREW	2	2	1	3
ATCHISON	0	0	1	1
AUDRAIN	8	1	7	8
BARRY	9	2	5	7
BARTON	4	0	8	8
BATES	1	2	3	5
BENTON	2	0	0	0
BOLLINGER	2	0	1	1
BOONE	37	15	25	40
BUCHANAN	31	11	20	31
BUTLER	17	5	12	17
CALDWELL	0	0	2	2
CALLAWAY	6	1	4	5
CAMDEN	4	2	3	5
CAPE GIRARDEAU	18	8	11	19
CARROLL	1	0	0	0
CARTER	1	0	0	0
CASS	24	6	20	26
CEDAR	7	1	5	6
CHARITON	0	0	1	1
CHRISTIAN	8	2	5	7
CLARK	1	0	0	0
CLAY	39	11	42	53
CLINTON	2	2	2	4
COLE	14	3	7	10
COOPER	6	1	6	7
CRAWFORD	12	1	9	10
DADE	2	0	4	4
DALLAS	7	1	4	5
DAVIESS	1	0	0	0
DE KALB	1	1	1	2
DENT	8	2	4	6
DOUGLAS	1	1	1	2
DUNKLIN	18	13	9	22
FRANKLIN	15	10	6	16
GASCONADE	2	0	4	4
GENTRY	2	0	2	2
GREENE	79	17	50	67
GRUNDY	2	1	0	1
HARRISON	5	0	3	3
HENRY	5	3	3	6
HICKORY	2	0	0	0
HOLT	0	0	0	0
HOWARD	1	0	1	1
HOWELL	14	9	6	15
IRON	4	0	5	5
JACKSON	249	83	181	264
JASPER	45	12	28	40
JEFFERSON	22	7	21	28
JOHNSON	12	7	11	18
KNOX	2	1	1	2
LACLEDE	13	5	8	13
LAFAYETTE	3	0	9	9
LAWRENCE	10	1	6	7
LEWIS	1	0	3	3
LINCOLN	16	5	11	16

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	1	1
LIVINGSTON	4	0	4	4
MACON	3	0	0	0
MADISON	1	0	2	2
MARIES	2	0	2	2
MARION	7	3	6	9
MCDONALD	9	5	3	8
MERCER	0	0	1	1
MILLER	5	2	3	5
MISSISSIPPI	10	3	6	9
MONITEAU	3	0	4	4
MONROE	0	2	0	2
MONTGOMERY	1	1	2	3
MORGAN	4	1	7	8
NEW MADRID	10	6	4	10
NEWTON	12	5	7	12
NODAWAY	1	0	1	1
OREGON	1	0	1	1
OSAGE	0	1	0	1
OZARK	1	0	2	2
PEMISCOT	10	2	11	13
PERRY	6	1	2	3
PETTIS	15	4	14	18
PHELPS	15	7	7	14
PIKE	1	0	1	1
PLATTE	17	4	9	13
POLK	10	2	7	9
PULASKI	23	6	10	16
PUTNAM	0	0	1	1
RALLS	0	0	0	0
RANDOLPH	8	2	5	7
RAY	5	0	6	6
REYNOLDS	2	0	2	2
RIPLEY	2	1	4	5
SALINE	12	5	5	10
SCHUYLER	0	0	0	0
SCOTLAND	0	0	1	1
SCOTT	16	7	9	16
SHANNON	2	2	1	3
SHELBY	2	0	1	1
ST CHARLES	31	5	27	32
ST CLAIR	1	0	1	1
ST FRANCOIS	27	11	15	26
ST LOUIS CITY	154	48	102	150
ST LOUIS COUNTY	207	82	146	228
STE GENEVIEVE	0	0	1	1
STODDARD	14	3	12	15
STONE	2	1	1	2
SULLIVAN	3	1	1	2
TANEY	9	3	10	13
TEXAS	3	1	4	5
VERNON	6	4	2	6
WARREN	5	2	3	5
WASHINGTON	5	0	6	6
WAYNE	5	0	4	4
WEBSTER	4	4	3	7
WORTH	1	1	0	1
WRIGHT	6	1	3	4
NOT AVAILABLE	1	1	1	2

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
DECEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,571	2,670	166	5,407	\$1,274,598	\$235.73	255	\$13,750
ADAIR	8	9	1	18	\$4,397	\$244.28	2	\$100
ANDREW	6	6	0	12	\$2,738	\$228.17	0	\$0
ATCHISON	0	3	0	3	\$810	\$270.00	0	\$0
AUDRAIN	11	11	0	22	\$5,032	\$228.73	1	\$50
BARRY	14	6	0	20	\$4,679	\$233.95	1	\$100
BARTON	5	4	0	9	\$1,864	\$207.11	0	\$0
BATES	6	3	1	10	\$2,698	\$269.80	0	\$0
BENTON	14	1	1	16	\$3,576	\$223.50	0	\$0
BOLLINGER	4	8	0	12	\$2,477	\$206.42	0	\$0
BOONE	77	68	4	149	\$33,936	\$227.76	11	\$550
BUCHANAN	70	51	3	124	\$29,048	\$234.26	4	\$200
BUTLER	43	28	3	74	\$14,679	\$198.36	5	\$250
CALDWELL	3	5	0	8	\$1,756	\$219.50	0	\$0
CALLAWAY	19	15	1	35	\$7,887	\$225.34	2	\$100
CAMDEN	11	7	0	18	\$4,088	\$227.11	2	\$150
CAPE GIRARDEAU	35	31	2	68	\$15,370	\$226.03	7	\$350
CARROLL	6	1	0	7	\$1,364	\$194.86	0	\$0
CARTER	1	2	0	3	\$752	\$250.67	0	\$0
CASS	21	24	1	46	\$10,664	\$231.83	3	\$150
CEDAR	8	5	1	14	\$3,568	\$254.86	1	\$50
CHARITON	2	1	0	3	\$662	\$220.67	0	\$0
CHRISTIAN	22	15	2	39	\$8,494	\$217.79	2	\$100
CLARK	0	2	1	3	\$1,033	\$344.33	0	\$0
CLAY	43	90	8	141	\$35,226	\$249.83	7	\$350
CLINTON	6	6	0	12	\$2,813	\$234.42	0	\$0
COLE	40	29	3	72	\$17,645	\$245.07	2	\$100
COOPER	4	3	0	7	\$1,801	\$257.29	0	\$0
CRAWFORD	19	6	0	25	\$4,849	\$193.96	1	\$50
DADE	3	4	0	7	\$2,036	\$290.86	0	\$0
DALLAS	5	7	1	13	\$3,012	\$231.69	0	\$0
DAVIESS	1	2	0	3	\$641	\$213.67	0	\$0
DE KALB	3	2	0	5	\$1,316	\$263.20	1	\$100
DENT	12	4	0	16	\$3,017	\$188.56	1	\$50
DOUGLAS	5	6	2	13	\$3,449	\$265.31	0	\$0
DUNKLIN	62	42	1	105	\$23,499	\$223.80	3	\$150
FRANKLIN	40	24	3	67	\$15,823	\$236.16	0	\$0
GASCONADE	6	3	0	9	\$1,870	\$207.78	0	\$0
GENTRY	0	1	0	1	\$234	\$234.00	0	\$0
GREENE	99	133	16	248	\$62,173	\$250.70	13	\$650
GRUNDY	4	4	0	8	\$1,704	\$213.00	0	\$0
HARRISON	7	4	0	11	\$2,084	\$189.45	2	\$100
HENRY	13	3	1	17	\$3,762	\$221.29	2	\$100
HICKORY	5	7	1	13	\$2,861	\$220.08	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	3	6	0	9	\$2,281	\$253.44	0	\$0
HOWELL	28	31	2	61	\$14,993	\$245.79	2	\$100
IRON	3	5	1	9	\$2,495	\$277.22	1	\$50
JACKSON	322	509	35	866	\$213,726	\$246.80	44	\$2,250
JASPER	71	71	6	148	\$36,697	\$247.95	3	\$150
JEFFERSON	39	46	3	88	\$20,565	\$233.69	0	\$0
JOHNSON	16	20	2	38	\$8,317	\$218.87	2	\$100
KNOX	0	3	0	3	\$727	\$242.33	0	\$0
LACLEDE	27	15	2	44	\$10,713	\$243.48	0	\$0
LAFAYETTE	12	10	0	22	\$4,914	\$223.36	0	\$0
LAWRENCE	9	14	0	23	\$5,432	\$236.17	1	\$50
LEWIS	3	1	0	4	\$896	\$224.00	0	\$0
LINCOLN	18	20	0	38	\$9,142	\$240.58	1	\$50

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
DECEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	1	0	6	\$1,344	\$224.00	0	\$0
LIVINGSTON	3	1	1	5	\$1,155	\$231.00	0	\$0
MACON	2	1	0	3	\$635	\$211.67	0	\$0
MADISON	10	3	0	13	\$2,987	\$229.77	2	\$100
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	16	1	32	\$7,466	\$233.31	2	\$100
MCDONALD	13	9	4	26	\$6,436	\$247.54	0	\$0
MERCER	0	1	0	1	\$265	\$265.00	0	\$0
MILLER	14	13	1	28	\$7,015	\$250.54	1	\$50
MISSISSIPPI	16	15	1	32	\$7,011	\$219.09	1	\$50
MONITEAU	2	2	0	4	\$746	\$186.50	0	\$0
MONROE	3	3	0	6	\$1,313	\$218.83	0	\$0
MONTGOMERY	3	2	0	5	\$1,170	\$234.00	0	\$0
MORGAN	11	2	0	13	\$2,836	\$218.15	0	\$0
NEW MADRID	14	20	0	34	\$8,077	\$237.56	0	\$0
NEWTON	23	18	0	41	\$8,998	\$219.46	3	\$150
NODAWAY	2	1	0	3	\$408	\$136.00	0	\$0
OREGON	5	7	0	12	\$2,567	\$213.92	0	\$0
OSAGE	1	4	0	5	\$1,956	\$391.20	0	\$0
OZARK	5	6	0	11	\$2,366	\$215.09	0	\$0
PEMISCOT	30	33	1	64	\$14,647	\$228.86	1	\$100
PERRY	8	6	0	14	\$3,142	\$224.43	1	\$50
PETTIS	40	29	3	72	\$17,615	\$244.65	2	\$100
PHELPS	22	18	2	42	\$8,706	\$207.29	3	\$150
PIKE	9	4	0	13	\$3,367	\$259.00	0	\$0
PLATTE	11	22	2	35	\$10,113	\$288.94	2	\$100
POLK	11	4	1	16	\$3,306	\$206.63	2	\$100
PULASKI	19	20	1	40	\$7,718	\$192.95	1	\$50
PUTNAM	1	2	0	3	\$702	\$234.00	0	\$0
RALLS	2	2	1	5	\$1,227	\$245.40	2	\$100
RANDOLPH	10	10	1	21	\$4,887	\$232.71	2	\$100
RAY	9	8	1	18	\$3,830	\$212.78	0	\$0
REYNOLDS	5	2	0	7	\$1,343	\$191.86	1	\$50
RIPLEY	8	9	1	18	\$4,084	\$226.89	1	\$100
SALINE	31	7	0	38	\$8,323	\$219.03	2	\$100
SCHUYLER	1	0	0	1	\$332	\$332.00	0	\$0
SCOTLAND	0	1	1	2	\$405	\$202.50	0	\$0
SCOTT	50	32	1	83	\$17,451	\$210.25	5	\$300
SHANNON	7	6	1	14	\$3,101	\$221.50	0	\$0
SHELBY	1	2	0	3	\$862	\$287.33	0	\$0
ST CHARLES	46	32	1	79	\$16,763	\$212.19	2	\$100
ST CLAIR	5	1	0	6	\$1,149	\$191.50	0	\$0
ST FRANCOIS	56	41	1	98	\$22,365	\$228.21	4	\$250
ST LOUIS CITY	283	255	16	554	\$133,000	\$240.07	24	\$1,350
ST LOUIS COUNTY	333	415	7	755	\$175,311	\$232.20	54	\$2,900
STE GENEVIEVE	2	3	0	5	\$1,121	\$224.20	1	\$50
STODDARD	10	25	1	36	\$8,843	\$245.64	2	\$200
STONE	7	11	1	19	\$5,286	\$278.21	0	\$0
SULLIVAN	1	1	0	2	\$926	\$463.00	0	\$0
TANEY	11	13	3	27	\$6,138	\$227.33	1	\$50
TEXAS	10	11	2	23	\$4,837	\$210.30	0	\$0
VERNON	13	12	1	26	\$5,715	\$219.81	1	\$150
WARREN	15	13	0	28	\$6,529	\$233.18	1	\$50
WASHINGTON	20	12	0	32	\$7,153	\$223.53	2	\$150
WAYNE	4	6	0	10	\$2,269	\$226.90	1	\$50
WEBSTER	6	11	0	17	\$4,362	\$256.59	1	\$50
WORTH	0	1	0	1	\$192	\$192.00	0	\$0
WRIGHT	8	13	0	21	\$4,933	\$234.90	0	\$0
NOT AVAILABLE	3	15	0	18	\$4,983	\$276.83	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
DECEMBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,407	9,939	2,999	12,938	255	528	242	770	13,708
ADAIR	18	32	11	43	2	7	1	8	51
ANDREW	12	19	6	25	0	0	0	0	25
ATCHISON	3	4	3	7	0	0	0	0	7
AUDRAIN	22	42	11	53	1	4	1	5	58
BARRY	20	36	6	42	1	1	1	2	44
BARTON	9	17	4	21	0	0	0	0	21
BATES	10	24	5	29	0	0	0	0	29
BENTON	16	34	3	37	0	0	0	0	37
BOLLINGER	12	18	8	26	0	0	0	0	26
BOONE	149	260	75	335	11	27	10	37	372
BUCHANAN	124	244	57	301	4	11	4	15	316
BUTLER	74	134	34	168	5	8	5	13	181
CALDWELL	8	17	5	22	0	0	0	0	22
CALLAWAY	35	68	17	85	2	2	1	3	88
CAMDEN	18	35	7	42	2	5	1	6	48
CAPE GIRARDEAU	68	118	35	153	7	16	6	22	175
CARROLL	7	12	1	13	0	0	0	0	13
CARTER	3	8	2	10	0	0	0	0	10
CASS	46	69	26	95	3	4	3	7	102
CEDAR	14	22	7	29	1	2	1	3	32
CHARITON	3	5	1	6	0	0	0	0	6
CHRISTIAN	39	63	19	82	2	5	2	7	89
CLARK	3	9	4	13	0	0	0	0	13
CLAY	141	258	106	364	7	15	7	22	386
CLINTON	12	19	6	25	0	0	0	0	25
COLE	72	139	35	174	2	2	2	4	178
COOPER	7	16	3	19	0	0	0	0	19
CRAWFORD	25	38	6	44	1	1	1	2	46
DADE	7	12	4	16	0	0	0	0	16
DALLAS	13	26	8	34	0	0	0	0	34
DAVIESS	3	6	2	8	0	0	0	0	8
DE KALB	5	8	2	10	1	1	1	2	12
DENT	16	20	4	24	1	3	1	4	28
DOUGLAS	13	31	10	41	0	0	0	0	41
DUNKLIN	105	191	44	235	3	5	3	8	243
FRANKLIN	67	118	30	148	0	0	0	0	148
GASCONADE	9	13	3	16	0	0	0	0	16
GENTRY	1	1	1	2	0	0	0	0	2
GREENE	248	504	165	669	13	21	13	34	703
GRUNDY	8	12	4	16	0	0	0	0	16
HARRISON	11	17	4	21	2	4	2	6	27
HENRY	17	32	5	37	2	4	1	5	42
HICKORY	13	21	9	30	0	0	0	0	30
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	9	15	6	21	0	0	0	0	21
HOWELL	61	105	35	140	2	3	2	5	145
IRON	9	14	7	21	1	1	1	2	23
JACKSON	866	1,721	578	2,299	44	96	41	137	2,436
JASPER	148	268	83	351	3	6	3	9	360
JEFFERSON	88	156	52	208	0	0	0	0	208
JOHNSON	38	64	24	88	2	2	2	4	92
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	44	84	19	103	0	0	0	0	103
LAFAYETTE	22	44	10	54	0	0	0	0	54
LAWRENCE	23	47	14	61	1	2	1	3	64
LEWIS	4	7	1	8	0	0	0	0	8
LINCOLN	38	73	20	93	1	2	1	3	96

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
DECEMBER 2023

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	1	9	0	0	0	0	9
LIVINGSTON	5	10	3	13	0	0	0	0	13
MACON	3	5	1	6	0	0	0	0	6
MADISON	13	27	3	30	2	5	2	7	37
MARIES	1	3	0	3	0	0	0	0	3
MARION	32	59	18	77	2	3	1	4	81
MCDONALD	26	60	17	77	0	0	0	0	77
MERCER	1	2	1	3	0	0	0	0	3
MILLER	28	58	15	73	1	1	1	2	75
MISSISSIPPI	32	57	17	74	1	4	1	5	79
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	6	8	3	11	0	0	0	0	11
MONTGOMERY	5	8	2	10	0	0	0	0	10
MORGAN	13	25	2	27	0	0	0	0	27
NEW MADRID	34	57	20	77	0	0	0	0	77
NEWTON	41	64	18	82	3	4	3	7	89
NODAWAY	3	2	1	3	0	0	0	0	3
OREGON	12	16	7	23	0	0	0	0	23
OSAGE	5	10	4	14	0	0	0	0	14
OZARK	11	19	6	25	0	0	0	0	25
PEMISCOT	64	118	35	153	1	1	1	2	155
PERRY	14	25	6	31	1	1	1	2	33
PETTIS	72	151	35	186	2	3	2	5	191
PHELPS	42	65	22	87	3	7	3	10	97
PIKE	13	28	4	32	0	0	0	0	32
PLATTE	35	72	26	98	2	2	2	4	102
POLK	16	23	6	29	2	4	2	6	35
PULASKI	40	53	22	75	1	4	1	5	80
PUTNAM	3	4	2	6	0	0	0	0	6
RALLS	5	9	4	13	2	5	2	7	20
RANDOLPH	21	33	12	45	2	3	2	5	50
RAY	18	29	10	39	0	0	0	0	39
REYNOLDS	7	11	2	13	1	3	1	4	17
RIPLEY	18	30	11	41	1	1	1	2	43
SALINE	38	71	7	78	2	5	2	7	85
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	83	151	34	185	5	8	4	12	197
SHANNON	14	23	8	31	0	0	0	0	31
SHELBY	3	11	2	13	0	0	0	0	13
ST CHARLES	79	136	34	170	2	6	2	8	178
ST CLAIR	6	10	1	11	0	0	0	0	11
ST FRANCOIS	98	174	43	217	4	10	4	14	231
ST LOUIS CITY	554	1,040	287	1,327	24	47	24	71	1,398
ST LOUIS COUNTY	755	1,322	429	1,751	54	121	52	173	1,924
STE GENEVIEVE	5	8	3	11	1	1	1	2	13
STODDARD	36	55	27	82	2	3	2	5	87
STONE	19	37	13	50	0	0	0	0	50
SULLIVAN	2	6	1	7	0	0	0	0	7
TANEY	27	49	19	68	1	1	1	2	70
TEXAS	23	34	15	49	0	0	0	0	49
VERNON	26	37	14	51	1	1	1	2	53
WARREN	28	43	13	56	1	2	1	3	59
WASHINGTON	32	57	12	69	2	5	2	7	76
WAYNE	10	15	6	21	1	3	1	4	25
WEBSTER	17	36	11	47	1	4	1	5	52
WORTH	1	3	1	4	0	0	0	0	4
WRIGHT	21	39	13	52	0	0	0	0	52
NOT AVAILABLE	18	42	15	57	0	0	0	0	57

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF DECEMBER 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	377	11	25	8	0	170	164	26
ADAIR	3	0	0	0	0	1	2	0
ANDREW	1	0	0	0	0	0	1	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	0	0	0	1	0	1
BARRY	0	0	0	0	0	0	0	0
BARTON	0	0	0	0	0	0	0	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	12	1	0	0	0	5	6	1
BUCHANAN	9	0	0	0	0	4	5	0
BUTLER	5	0	0	0	0	3	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	2	0	0	0	0	2	2	0
CAMDEN	1	0	0	0	0	1	0	0
CAPE GIRARDEAU	4	0	1	0	0	2	1	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	1	0	0	0	0	1	0	0
CEDAR	3	0	0	0	0	2	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	17	2	2	0	0	0	12	2
CLINTON	0	0	0	0	0	0	0	0
COLE	8	1	0	1	0	4	2	1
COOPER	1	0	0	0	0	1	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	0	0	0	2	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	5	0	0	0	0	4	1	0
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	1	0	0	0	0	0	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	7	0	0	0	0	1	6	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	1	0	0	0	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	2	0	0	0	0	2	0	0
HOWELL	8	0	0	0	0	3	4	1
IRON	1	0	0	0	0	0	1	0
JACKSON	106	2	6	7	0	39	55	1
JASPER	14	2	0	0	0	3	7	2
JEFFERSON	1	0	1	0	0	0	0	0
JOHNSON	9	0	2	0	0	4	2	2
KNOX	0	0	0	0	0	0	0	0
LACLEDE	4	0	0	0	0	0	4	0
LAFAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	2	0	0	0	0	2	0	0

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF DECEMBER 31, 2023

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	0	1	2
MCDONALD	2	0	0	0	0	2	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	0
MISSISSIPPI	2	0	1	0	0	2	0	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	4	0	0	0	0	4	0	0
NEWTON	5	0	0	0	0	1	3	1
NODAWAY	0	0	0	0	0	0	0	0
OREGON	1	0	0	0	0	1	0	0
OSAGE	2	0	1	0	0	1	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	2	0	0	0	0	2	0	1
PERRY	0	0	0	0	0	0	0	0
PETTIS	14	1	2	0	0	7	6	0
PHELPS	2	0	0	0	0	0	2	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	2	0	0	0	0	1	1	0
POLK	0	0	0	0	0	0	0	0
PULASKI	6	0	1	0	0	3	2	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	2	0	0	0	0	1	1	0
RANDOLPH	2	0	0	0	0	2	1	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	1	0	0	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	4	0	0	0	0	2	2	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	0	0	0	1	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	7	0	1	0	0	4	2	0
ST LOUIS CITY	10	0	2	0	0	5	2	4
ST LOUIS COUNTY	44	2	3	0	0	25	14	4
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	5	0	0	0	0	4	2	0
STONE	1	0	0	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	1	0	0	2	1	0
TEXAS	1	0	0	0	0	1	0	0
VERNON	1	0	0	0	0	1	0	0
WARREN	2	0	0	0	0	0	1	1
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
DECEMBER 2023

	Dec-2023	CY 2023- TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	31	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	42	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	1	54	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	7	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	1	1	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	3	5	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	8	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	1	52	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	3	9	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

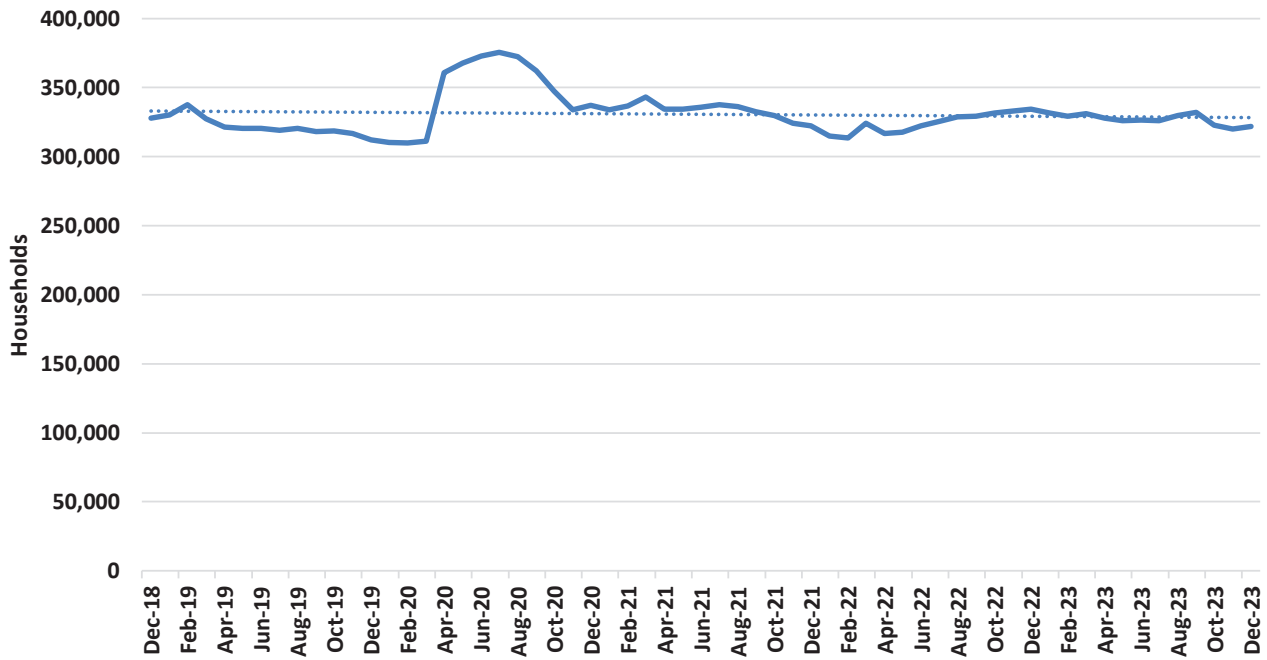


Figure 4
SNAP Benefits

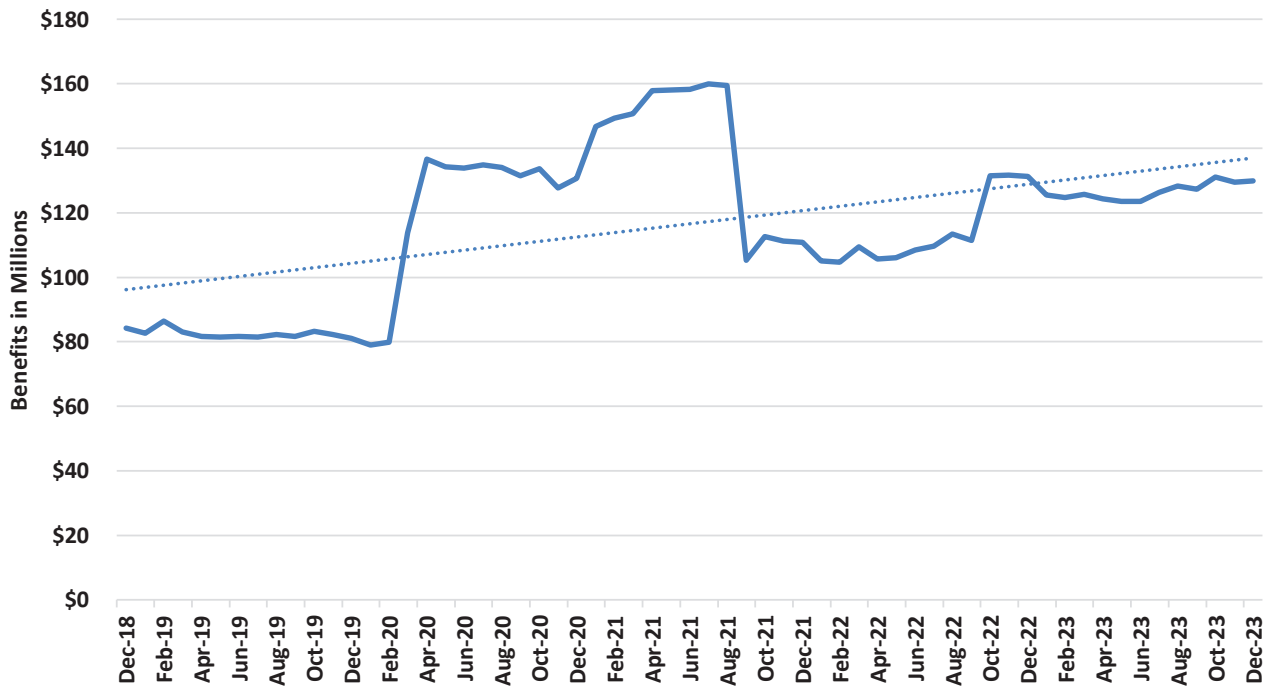


TABLE 7
SNAP PROGRAM PARTICIPATION
DECEMBER 2023

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	51,343	50,103	56,827	51,880	2.5%	-9.7%	-1.0%
APPLICATIONS APPROVED	31,209	32,909	35,595	35,136	-5.2%	-12.3%	-11.2%
APPLICATIONS REJECTED	16,886	20,788	22,021	14,957	-18.8%	-23.3%	12.9%
APPLICATIONS EXPEDITED	13,107	14,330	15,640	12,303	-8.5%	-16.2%	6.5%
AVERAGE DAYS TO PROCESS	17	18	17	14	-1.6%	2.3%	28.2%
HOUSEHOLDS RECEIVING	321,734	320,142	322,638	334,568	0.5%	-0.3%	-3.8%
PERSONS RECEIVING	653,677	650,568	654,283	676,019	0.5%	-0.1%	-3.3%
CHILDREN	273,276	272,030	272,709	276,954	0.5%	0.2%	-1.3%
DISABLED	88,925	89,067	89,526	96,225	-0.2%	-0.7%	-7.6%
ADULTS AGES 18-59	205,913	204,264	206,959	216,984	0.8%	-0.5%	-5.1%
ADULTS AGE 60+	85,563	85,207	85,089	85,856	0.4%	0.6%	-0.3%
TOTAL BENEFITS ISSUED	\$129,879,278	\$129,449,156	\$131,007,038	\$131,341,239	0.3%	-0.9%	-1.1%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$403.69	\$404.35	\$406.05	\$392.57	-0.2%	-0.6%	2.8%
PER PERSON	\$198.69	\$198.98	\$200.23	\$194.29	-0.1%	-0.8%	2.3%

TABLE 8
SNAP APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	51,343	31,209	16,886	48,095	13,107
ADAIR	210	122	72	194	54
ANDREW	64	40	27	67	11
ATCHISON	31	21	16	37	4
AUDRAIN	207	110	63	173	49
BARRY	324	216	109	325	61
BARTON	83	52	44	96	13
BATES	151	107	42	149	30
BENTON	170	93	55	148	40
BOLLINGER	106	77	34	111	26
BOONE	1,232	706	465	1,171	317
BUCHANAN	1,045	652	327	979	290
BUTLER	637	382	213	595	136
CALDWELL	50	35	19	54	12
CALLAWAY	310	182	97	279	74
CAMDEN	256	152	100	252	64
CAPE GIRARDEAU	755	445	279	724	186
CARROLL	71	43	24	67	9
CARTER	74	46	21	67	14
CASS	557	336	208	544	129
CEDAR	122	78	30	108	25
CHARITON	32	19	12	31	7
CHRISTIAN	441	256	150	406	93
CLARK	53	33	15	48	11
CLAY	1,305	730	462	1,192	310
CLINTON	109	69	36	105	21
COLE	486	304	193	497	106
COOPER	93	58	35	93	20
CRAWFORD	256	152	83	235	55
DADE	48	22	23	45	6
DALLAS	141	87	34	121	28
DAVISS	54	30	15	45	11
DE KALB	45	28	16	44	8
DENT	160	87	43	130	29
DOUGLAS	111	83	23	106	18
DUNKLIN	565	353	160	513	129
FRANKLIN	706	393	250	643	183
GASCONADE	80	50	31	81	18
GENTRY	36	25	14	39	11
GREENE	2,712	1,601	972	2,573	770
GRUNDY	73	38	32	70	15
HARRISON	59	35	17	52	13
HENRY	211	107	69	176	50
HICKORY	76	37	26	63	9
HOLT	15	9	9	18	3
HOWARD	60	33	22	55	13
HOWELL	463	337	134	471	101
IRON	105	72	31	103	22
JACKSON	7,885	4,768	2,601	7,369	2,365
JASPER	1,332	781	437	1,218	307
JEFFERSON	1,276	721	437	1,158	289
JOHNSON	324	190	137	327	73
KNOX	21	11	8	19	5
LACLEDE	387	262	112	374	89
LAFAYETTE	195	119	67	186	40
LAWRENCE	347	195	138	333	83
LEWIS	46	17	19	36	5
LINCOLN	344	222	139	361	92
LINN	81	63	34	97	26
LIVINGSTON	104	50	44	94	12

TABLE 8
SNAP APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	114	62	40	102	19
MADISON	146	79	60	139	23
MARIES	37	21	24	45	11
MARION	305	171	103	274	64
MCDONALD	219	148	73	221	39
MERCER	18	8	9	17	3
MILLER	218	144	91	235	36
MISSISSIPPI	222	145	63	208	59
MONITEAU	68	34	28	62	12
MONROE	48	25	15	40	5
MONTGOMERY	73	26	30	56	12
MORGAN	192	127	59	186	38
NEW MADRID	233	157	65	222	61
NEWTON	505	308	162	470	106
NODAWAY	95	49	40	89	15
OREGON	112	74	22	96	21
OSAGE	60	34	16	50	8
OZARK	89	61	17	78	24
PEMISCOT	340	198	114	312	83
PERRY	84	45	40	85	18
PETTIS	426	238	134	372	97
PHELPS	388	228	137	365	84
PIKE	119	80	45	125	27
PLATTE	384	199	162	361	99
POLK	237	148	73	221	46
PULASKI	406	230	160	390	82
PUTNAM	25	14	9	23	2
RALLS	56	35	14	49	11
RANDOLPH	221	127	101	228	51
RAY	115	74	38	112	27
REYNOLDS	83	53	33	86	17
RIPLEY	207	128	49	177	45
SALINE	188	111	60	171	43
SCHUYLER	26	16	3	19	4
SCOTLAND	18	13	5	18	2
SCOTT	527	323	157	480	124
SHANNON	88	63	22	85	13
SHELBY	43	25	13	38	4
ST CHARLES	1,195	698	455	1,153	262
ST CLAIR	74	47	16	63	17
ST FRANCOIS	767	441	258	699	165
ST LOUIS CITY	4,870	3,196	1,392	4,588	1,534
ST LOUIS COUNTY	7,600	4,745	2,239	6,984	2,136
STE GENEVIEVE	76	44	32	76	11
STODDARD	318	204	104	308	67
STONE	224	123	69	192	39
SULLIVAN	56	29	18	47	11
TANEY	617	347	211	558	124
TEXAS	187	140	65	205	35
VERNON	205	123	76	199	49
WARREN	203	125	62	187	41
WASHINGTON	289	182	86	268	68
WAYNE	153	102	37	139	35
WEBSTER	249	164	83	247	47
WORTH	16	10	6	16	1
WRIGHT	200	108	64	172	36
NOT AVAILABLE	17	18	2	20	4

**TABLE 9
SNAP PARTICIPATION
DECEMBER 2023**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	321,734	653,677	\$129,879,278	\$403.69	\$198.69
ADAIR	1,322	2,551	\$475,153	\$359.42	\$186.26
ANDREW	470	1,021	\$193,752	\$412.24	\$189.77
ATCHISON	175	392	\$72,419	\$413.82	\$184.74
AUDRAIN	1,271	2,640	\$500,473	\$393.76	\$189.57
BARRY	2,271	4,967	\$933,238	\$410.94	\$187.89
BARTON	661	1,419	\$265,800	\$402.12	\$187.31
BATES	761	1,557	\$288,734	\$379.41	\$185.44
BENTON	1,217	2,317	\$438,288	\$360.14	\$189.16
BOLLINGER	808	1,786	\$327,452	\$405.26	\$183.34
BOONE	7,403	14,854	\$2,978,032	\$402.27	\$200.49
BUCHANAN	6,354	12,774	\$2,541,164	\$399.93	\$198.93
BUTLER	4,333	8,455	\$1,625,985	\$375.26	\$192.31
CALDWELL	330	685	\$127,752	\$387.13	\$186.50
CALLAWAY	1,771	3,735	\$725,022	\$409.39	\$194.12
CAMDEN	1,661	3,461	\$666,257	\$401.12	\$192.50
CAPE GIRARDEAU	4,336	8,779	\$1,763,357	\$406.68	\$200.86
CARROLL	375	729	\$131,337	\$350.23	\$180.16
CARTER	492	1,124	\$203,180	\$412.97	\$180.76
CASS	3,255	6,951	\$1,371,689	\$421.41	\$197.34
CEDAR	931	1,872	\$345,274	\$370.86	\$184.44
CHARITON	257	516	\$95,184	\$370.37	\$184.47
CHRISTIAN	2,690	6,045	\$1,165,602	\$433.31	\$192.82
CLARK	297	692	\$125,966	\$424.13	\$182.03
CLAY	7,217	15,615	\$3,140,609	\$435.17	\$201.13
CLINTON	592	1,278	\$244,322	\$412.71	\$191.18
COLE	3,266	6,851	\$1,353,822	\$414.52	\$197.61
COOPER	681	1,318	\$242,009	\$355.37	\$183.62
CRAWFORD	1,548	3,135	\$591,155	\$381.88	\$188.57
DADE	360	720	\$124,932	\$347.03	\$173.52
DALLAS	1,016	2,145	\$399,369	\$393.08	\$186.19
DAVIESS	321	724	\$126,399	\$393.77	\$174.58
DE KALB	338	632	\$114,180	\$337.81	\$180.67
DENT	1,134	2,245	\$408,336	\$360.09	\$181.89
DOUGLAS	842	1,813	\$334,940	\$397.79	\$184.74
DUNKLIN	3,748	7,604	\$1,474,127	\$393.31	\$193.86
FRANKLIN	4,053	8,371	\$1,621,558	\$400.09	\$193.71
GASCONADE	563	1,188	\$210,347	\$373.62	\$177.06
GENTRY	223	470	\$79,122	\$354.81	\$168.34
GREENE	15,854	30,940	\$6,149,664	\$387.89	\$198.76
GRUNDY	527	1,116	\$198,708	\$377.06	\$178.05
HARRISON	455	956	\$170,075	\$373.79	\$177.90
HENRY	1,532	2,914	\$562,930	\$367.45	\$193.18
HICKORY	529	1,102	\$201,146	\$380.24	\$182.53
HOLT	157	340	\$59,184	\$376.97	\$174.07
HOWARD	361	755	\$135,510	\$375.37	\$179.48
HOWELL	3,426	7,320	\$1,324,757	\$386.68	\$180.98
IRON	891	1,770	\$331,441	\$371.99	\$187.25
JACKSON	45,429	92,744	\$19,259,553	\$423.95	\$207.66
JASPER	8,258	17,082	\$3,333,555	\$403.68	\$195.15
JEFFERSON	7,973	16,591	\$3,317,543	\$416.10	\$199.96
JOHNSON	1,749	3,651	\$724,147	\$414.04	\$198.34
KNOX	152	306	\$55,897	\$367.75	\$182.67
LACLEDE	2,485	5,559	\$1,055,862	\$424.89	\$189.94
LAFAYETTE	1,355	2,763	\$533,203	\$393.51	\$192.98
LAWRENCE	2,180	4,839	\$914,489	\$419.49	\$188.98
LEWIS	329	710	\$127,649	\$387.99	\$179.79
LINCOLN	2,350	5,108	\$1,017,684	\$433.06	\$199.23
LINN	652	1,291	\$226,851	\$347.93	\$175.72
LIVINGSTON	653	1,270	\$232,284	\$355.72	\$182.90

TABLE 9
SNAP PARTICIPATION
DECEMBER 2023

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	604	1,220	\$219,547	\$363.49	\$179.96
MADISON	945	1,779	\$324,770	\$343.67	\$182.56
MARIES	322	644	\$124,091	\$385.38	\$192.69
MARION	1,821	3,569	\$687,771	\$377.69	\$192.71
MCDONALD	1,371	3,210	\$618,403	\$451.06	\$192.65
MERCER	114	230	\$42,698	\$374.54	\$185.64
MILLER	1,347	2,844	\$529,910	\$393.40	\$186.33
MISSISSIPPI	1,424	2,699	\$529,159	\$371.60	\$196.06
MONITEAU	412	957	\$169,893	\$412.36	\$177.53
MONROE	373	746	\$138,283	\$370.73	\$185.37
MONTGOMERY	549	1,061	\$198,219	\$361.05	\$186.82
MORGAN	1,258	2,661	\$491,387	\$390.61	\$184.66
NEW MADRID	1,605	3,089	\$602,246	\$375.23	\$194.96
NEWTON	3,049	6,839	\$1,301,454	\$426.85	\$190.30
NODAWAY	579	1,154	\$200,127	\$345.64	\$173.42
OREGON	1,111	2,175	\$395,905	\$356.35	\$182.03
OSAGE	285	579	\$108,997	\$382.45	\$188.25
OZARK	708	1,480	\$274,786	\$388.12	\$185.67
PEMISCOT	2,235	4,503	\$887,130	\$396.93	\$197.01
PERRY	687	1,411	\$272,356	\$396.44	\$193.02
PETTIS	2,677	5,913	\$1,143,074	\$427.00	\$193.32
PHELPS	2,503	4,787	\$926,172	\$370.02	\$193.48
PIKE	874	1,815	\$338,309	\$387.08	\$186.40
PLATTE	1,944	4,370	\$917,346	\$471.89	\$209.92
POLK	1,682	3,433	\$654,823	\$389.31	\$190.74
PULASKI	2,207	4,855	\$936,651	\$424.40	\$192.92
PUTNAM	201	382	\$63,969	\$318.26	\$167.46
RALLS	359	799	\$147,839	\$411.81	\$185.03
RANDOLPH	1,607	3,181	\$603,437	\$375.51	\$189.70
RAY	926	1,968	\$387,793	\$418.78	\$197.05
REYNOLDS	592	1,153	\$210,547	\$355.65	\$182.61
RIPLEY	1,339	2,799	\$520,344	\$388.61	\$185.90
SALINE	1,301	2,688	\$503,637	\$387.12	\$187.37
SCHUYLER	178	345	\$60,684	\$340.92	\$175.90
SCOTLAND	147	291	\$54,219	\$368.84	\$186.32
SCOTT	3,561	7,134	\$1,373,987	\$385.84	\$192.60
SHANNON	761	1,603	\$293,154	\$385.22	\$182.88
SHELBY	247	539	\$92,229	\$373.40	\$171.11
ST CHARLES	7,204	14,801	\$2,986,234	\$414.52	\$201.76
ST CLAIR	630	1,244	\$235,375	\$373.61	\$189.21
ST FRANCOIS	5,447	10,579	\$2,054,060	\$377.10	\$194.16
ST LOUIS CITY	32,121	57,190	\$11,952,621	\$372.11	\$209.00
ST LOUIS COUNTY	47,186	97,734	\$20,202,902	\$428.15	\$206.71
STE GENEVIEVE	587	1,232	\$229,106	\$390.30	\$185.96
STODDARD	2,298	4,420	\$838,653	\$364.95	\$189.74
STONE	1,250	2,762	\$529,317	\$423.45	\$191.64
SULLIVAN	310	655	\$121,861	\$393.10	\$186.05
TANEY	3,253	6,658	\$1,293,749	\$397.71	\$194.31
TEXAS	1,529	3,234	\$600,989	\$393.06	\$185.83
VERNON	1,446	2,871	\$542,565	\$375.22	\$188.98
WARREN	1,332	2,795	\$551,591	\$414.11	\$197.35
WASHINGTON	2,212	4,425	\$852,188	\$385.26	\$192.58
WAYNE	1,148	2,294	\$424,440	\$369.72	\$185.02
WEBSTER	1,631	3,798	\$709,540	\$435.03	\$186.82
WORTH	80	162	\$28,854	\$360.67	\$178.11
WRIGHT	1,406	3,017	\$551,716	\$392.40	\$182.87
NOT AVAILABLE	119	343	\$69,700	\$585.71	\$203.21

**TABLE 10
SNAP PERSONS
DECEMBER 2023**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	273,276	88,925	205,913	85,563	653,677
ADAIR	958	444	821	328	2,551
ANDREW	445	125	315	136	1,021
ATCHISON	160	48	118	66	392
AUDRAIN	1,126	427	771	316	2,640
BARRY	2,061	604	1,595	707	4,967
BARTON	577	192	462	188	1,419
BATES	618	199	496	244	1,557
BENTON	821	357	695	444	2,317
BOLLINGER	734	238	553	261	1,786
BOONE	6,296	2,338	4,518	1,702	14,854
BUCHANAN	5,358	1,798	4,086	1,532	12,774
BUTLER	3,177	1,399	2,661	1,218	8,455
CALDWELL	275	94	212	104	685
CALLAWAY	1,577	596	1,152	410	3,735
CAMDEN	1,355	439	1,155	512	3,461
CAPE GIRARDEAU	3,712	1,271	2,818	978	8,779
CARROLL	277	130	215	107	729
CARTER	466	156	352	150	1,124
CASS	3,073	823	2,258	797	6,951
CEDAR	692	298	584	298	1,872
CHARITON	200	84	150	82	516
CHRISTIAN	2,632	636	1,963	814	6,045
CLARK	313	91	207	81	692
CLAY	7,029	1,779	4,975	1,832	15,615
CLINTON	545	157	410	166	1,278
COLE	3,059	991	2,108	693	6,851
COOPER	505	212	367	234	1,318
CRAWFORD	1,232	525	947	431	3,135
DADE	251	121	205	143	720
DALLAS	828	347	627	343	2,145
DAVIESS	303	99	209	113	724
DE KALB	223	96	187	126	632
DENT	821	404	657	363	2,245
DOUGLAS	730	247	561	275	1,813
DUNKLIN	3,103	1,296	2,200	1,005	7,604
FRANKLIN	3,442	1,231	2,619	1,079	8,371
GASCONADE	457	186	370	175	1,188
GENTRY	190	82	135	63	470
GREENE	12,021	4,950	9,990	3,979	30,940
GRUNDY	446	165	322	183	1,116
HARRISON	380	140	264	172	956
HENRY	1,066	502	843	503	2,914
HICKORY	400	147	335	220	1,102
HOLT	145	43	104	48	340
HOWARD	308	123	226	98	755
HOWELL	2,937	1,097	2,256	1,030	7,320
IRON	629	316	560	265	1,770
JACKSON	41,339	10,324	30,529	10,552	92,744
JASPER	7,317	2,405	5,318	2,042	17,082
JEFFERSON	7,060	2,214	5,375	1,942	16,591
JOHNSON	1,527	512	1,203	409	3,651
KNOX	124	39	90	53	306
LACLEDE	2,369	765	1,731	694	5,559
LAFAYETTE	1,158	426	824	355	2,763
LAWRENCE	2,079	634	1,526	600	4,839
LEWIS	287	113	209	101	710
LINCOLN	2,285	715	1,589	519	5,108
LINN	478	208	389	216	1,291
LIVINGSTON	494	208	355	213	1,270

TABLE 10
SNAP PERSONS
DECEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	459	206	388	167	1,220
MADISON	604	313	517	345	1,779
MARIES	236	118	189	101	644
MARION	1,385	597	1,103	484	3,569
MCDONALD	1,543	319	988	360	3,210
MERCER	86	37	66	41	230
MILLER	1,158	384	876	426	2,844
MISSISSIPPI	1,079	402	769	449	2,699
MONITEAU	440	113	273	131	957
MONROE	296	124	215	111	746
MONTGOMERY	400	183	314	164	1,061
MORGAN	1,036	397	791	437	2,661
NEW MADRID	1,213	508	904	464	3,089
NEWTON	3,063	758	2,214	804	6,839
NODAWAY	463	199	319	173	1,154
OREGON	768	389	608	410	2,175
OSAGE	235	83	179	82	579
OZARK	530	212	477	261	1,480
PEMISCOT	1,900	701	1,302	600	4,503
PERRY	588	224	417	182	1,411
PETTIS	2,692	743	1,704	774	5,913
PHELPS	1,772	819	1,513	683	4,787
PIKE	765	253	520	277	1,815
PLATTE	2,093	412	1,455	410	4,370
POLK	1,308	581	1,014	530	3,433
PULASKI	2,058	672	1,603	522	4,855
PUTNAM	131	53	111	87	382
RALLS	344	114	235	106	799
RANDOLPH	1,257	526	976	422	3,181
RAY	839	268	626	235	1,968
REYNOLDS	411	178	356	208	1,153
RIPLEY	1,095	414	875	415	2,799
SALINE	1,202	437	719	330	2,688
SCHUYLER	118	54	103	70	345
SCOTLAND	106	48	101	36	291
SCOTT	2,957	1,128	2,055	994	7,134
SHANNON	600	189	520	294	1,603
SHELBY	223	84	163	69	539
ST CHARLES	6,459	2,001	4,569	1,772	14,801
ST CLAIR	452	190	372	230	1,244
ST FRANCOIS	3,994	1,819	3,270	1,496	10,579
ST LOUIS CITY	21,624	7,877	18,105	9,584	57,190
ST LOUIS COUNTY	43,478	11,449	31,287	11,520	97,734
STE GENEVIEVE	511	169	379	173	1,232
STODDARD	1,626	743	1,328	723	4,420
STONE	1,161	317	905	379	2,762
SULLIVAN	276	91	203	85	655
TANEY	2,618	858	2,178	1,004	6,658
TEXAS	1,296	506	950	482	3,234
VERNON	1,072	536	907	356	2,871
WARREN	1,195	410	826	364	2,795
WASHINGTON	1,659	722	1,416	628	4,425
WAYNE	791	400	694	409	2,294
WEBSTER	1,682	475	1,162	479	3,798
WORTH	63	19	51	29	162
WRIGHT	1,199	452	890	476	3,017
NOT AVAILABLE	197	45	91	10	343

This page is intentionally left blank.

MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
DECEMBER 2023

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	33,498	32,726	19,596	28,113	2.4%	70.9%	19.2%
APPLICATIONS APPROVED	4,611	6,648	6,093	11,845	-30.6%	-24.3%	-61.1%
APPLICATIONS REJECTED	4,704	5,953	4,151	4,455	-21.0%	13.3%	5.6%
APPLICATIONS WITHDRAWN	4,299	5,752	4,766	6,653	-25.3%	-9.8%	-35.4%
APPLICATIONS PENDING	45,534	28,345	15,857	12,132	60.6%	187.2%	275.3%
AVERAGE DAYS TO PROCESS	36	35	33	14	3.2%	9.3%	160.9%
NON-MAGI							
APPLICATIONS RECEIVED	5,161	6,860	6,527	7,041	-24.8%	-20.9%	-26.7%
APPLICATIONS APPROVED	1,903	1,832	2,263	2,262	3.9%	-15.9%	-15.9%
APPLICATIONS REJECTED	2,973	2,700	3,018	4,595	10.1%	-1.5%	-35.3%
APPLICATIONS PENDING	8,544	10,163	9,501	9,482	-15.9%	-10.1%	-9.9%
AVERAGE DAYS TO PROCESS	60	61	67	53	-1.1%	-10.5%	12.7%
MHCC							
APPLICATIONS RECEIVED	73	67	76	57	9.0%	-3.9%	28.1%
APPLICATIONS APPROVED	59	66	67	53	-10.6%	-11.9%	11.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	18	19	12	17	-5.3%	50.0%	5.9%
DIV. OF YOUTH SERVICES	41	47	55	36	-12.8%	-25.5%	13.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	8	0	4	2	0.0%	100.0%	300.0%
APPLICATIONS PENDING	17	11	10	9	54.5%	70.0%	88.9%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	326,392	327,212	325,929	333,391	-0.3%	0.1%	-2.1%
MHK CHIP NO COST CHILDREN	218	241	270	417	-9.5%	-19.3%	-47.7%
MHK CHIP PREMIUM CHILDREN	37,799	34,326	31,716	28,873	10.1%	19.2%	30.9%
MHF PARENTS/CARETAKERS	102,765	104,958	107,135	113,724	-2.1%	-4.1%	-9.6%
MHF CHILDREN	194,926	200,082	205,810	225,147	-2.6%	-5.3%	-13.4%
TMH PARENTS/CARETAKERS	1,086	943	900	41	15.2%	20.7%	548.8%
TMH CHILDREN	11,217	9,951	9,055	225	12.7%	23.9%	885.3%
MHK/MHF/TMH FAMILIES	313,869	316,541	319,256	331,494	-0.8%	-1.7%	-5.3%
MHK/MHF/TMH PARENTS/CARETAKERS	103,851	105,901	108,035	113,765	-1.9%	-3.9%	-8.7%
MHK/MHF/TMH CHILDREN	570,552	571,812	572,780	588,053	-0.2%	-0.4%	-3.0%
NEWBORNS	87,944	94,455	101,038	111,936	-6.9%	-13.0%	-21.4%
SHOW ME HEALTHY BABIES	6,436	6,645	6,906	5,614	-3.1%	-6.8%	14.6%
PE FOR KIDS	832	674	515	201	23.4%	61.6%	313.9%
MO HEALTHNET FOR PREG WOMEN	32,458	33,152	33,614	37,072	-2.1%	-3.4%	-12.4%
ADULT EXPANSION	342,242	344,438	347,028	305,262	-0.6%	-1.4%	12.1%

TABLE 11
MO HEALTHNET ELIGIBILITY
DECEMBER 2023

	Dec-2023	Nov-2023	Oct-2023	Dec-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,405	4,350	4,422	4,723	1.3%	-0.4%	-6.7%
UNINSURED WOMEN'S HEALTH	11,140	10,494	10,300	9,416	6.2%	8.2%	18.3%
BCCT	2,198	2,197	2,194	2,231	0.0%	0.2%	-1.5%
BCCT-PRESUMPTIVE ELIGIBILITIES	23	32	31	25	-28.1%	-25.8%	-8.0%
MHCC	1,453	1,459	1,442	1,629	-0.4%	0.8%	-10.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	173	176	177	150	-1.7%	-2.3%	15.3%
DIV. OF YOUTH SERVICES	1,280	1,283	1,265	1,479	-0.2%	1.2%	-13.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,367	2,389	2,417	2,474	-0.9%	-2.1%	-4.3%
BLIND PENSIONS PAYMENTS	\$1,860,498	\$1,880,583	\$1,899,711	\$1,853,198	-1.1%	-2.1%	0.4%
SUPPLEMENTAL AID TO BLIND	895	905	919	1,000	-1.1%	-2.6%	-10.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$570,168	\$577,634	\$592,248	\$620,717	-1.3%	-3.7%	-8.1%
SPENDDOWN	30,278	30,286	30,007	30,667	0.0%	0.9%	-1.3%
NON-SPENDDOWN	163,720	166,393	169,145	181,912	-1.6%	-3.2%	-10.0%
TICKET TO WORK NON-PREMIUM	312	333	339	394	-6.3%	-8.0%	-20.8%
TICKET TO WORK PREMIUM	1,480	1,483	1,478	1,702	-0.2%	0.1%	-13.0%
NURSING CARE	6,097	6,127	6,202	6,470	-0.5%	-1.7%	-5.8%
RCF-II	4,318	4,337	4,376	4,654	-0.4%	-1.3%	-7.2%
RCF-I	1,683	1,689	1,722	1,691	-0.4%	-2.3%	-0.5%
SNF-ICF	96	101	104	125	-5.0%	-7.7%	-23.2%
NURSING CARE PAYMENTS	\$1,815,202	\$1,825,945	\$1,839,693	\$1,939,591	-0.6%	-1.3%	-6.4%
RCF-II	\$1,442,323	\$1,450,298	\$1,456,144	\$1,557,832	-0.5%	-0.9%	-7.4%
RCF-I	\$335,034	\$335,700	\$342,380	\$332,684	-0.2%	-2.1%	0.7%
SNF-ICF	\$37,845	\$39,947	\$41,169	\$49,075	-5.3%	-8.1%	-22.9%
QMB	14,171	14,021	14,076	13,370	1.1%	0.7%	6.0%
SLMB	24,119	23,855	23,695	23,321	1.1%	1.8%	3.4%
VENDOR	34,487	34,727	34,849	35,508	-0.7%	-1.0%	-2.9%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
DECEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	19,101	10,402	987	3,008	33,498
ADAIR	68	50	22	37	177
ANDREW	37	17	10	2	66
ATCHISON	13	12	4	3	32
AUDRAIN	77	31	6	28	142
BARRY	127	50	8	36	221
BARTON	36	18	2	13	69
BATES	39	15	2	9	65
BENTON	77	39	3	13	132
BOLLINGER	37	17	0	16	70
BOONE	522	246	18	87	873
BUCHANAN	249	182	12	107	550
BUTLER	148	105	11	51	315
CALDWELL	27	13	0	3	43
CALLAWAY	107	57	6	19	189
CAMDEN	158	66	7	22	253
CAPE GIRARDEAU	232	95	12	51	390
CARROLL	24	12	2	2	40
CARTER	10	12	2	4	28
CASS	322	145	14	34	515
CEDAR	51	29	4	11	95
CHARITON	9	12	1	4	26
CHRISTIAN	270	133	10	19	432
CLARK	21	8	1	7	37
CLAY	708	326	27	76	1,137
CLINTON	46	24	3	11	84
COLE	178	93	3	38	312
COOPER	34	26	1	8	69
CRAWFORD	70	77	8	15	170
DADE	26	11	2	8	47
DALLAS	36	38	3	2	79
DAVIESS	22	11	2	3	38
DE KALB	20	13	0	9	42
DENT	46	32	3	17	98
DOUGLAS	46	14	2	10	72
DUNKLIN	155	54	7	46	262
FRANKLIN	250	167	15	35	467
GASCONADE	58	22	1	4	85
GENTRY	12	9	0	5	26
GREENE	977	607	32	103	1,719
GRUNDY	13	10	1	11	35
HARRISON	21	10	1	6	38
HENRY	56	39	3	14	112
HICKORY	22	14	1	3	40
HOLT	13	6	2	3	24
HOWARD	25	6	2	6	39
HOWELL	133	89	3	38	263
IRON	26	11	3	21	61
JACKSON	2,508	1,540	144	349	4,541
JASPER	317	296	18	92	723
JEFFERSON	640	286	38	27	991
JOHNSON	114	81	4	15	214
KNOX	11	4	0	3	18
LACLEDE	97	60	8	30	195
LAFAYETTE	66	57	2	13	138
LAWRENCE	103	71	7	26	207
LEWIS	14	4	1	6	25
LINCOLN	143	78	6	11	238
LINN	24	14	1	12	51
LIVINGSTON	34	20	2	10	66
MACON	50	27	2	8	87
MADISON	46	21	4	6	77
MARIES	16	10	2	5	33

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
DECEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	84	60	3	29	176
MCDONALD	90	67	7	24	188
MERCER	3	1	0	3	7
MILLER	87	31	3	13	134
MISSISSIPPI	31	15	6	19	71
MONITEAU	31	21	2	2	56
MONROE	29	12	1	4	46
MONTGOMERY	31	17	3	7	58
MORGAN	66	43	3	10	122
NEW MADRID	49	28	2	12	91
NEWTON	179	116	17	39	351
NODAWAY	50	32	2	8	92
OREGON	34	19	3	17	73
OSAGE	21	4	1	3	29
OZARK	39	17	3	11	70
PEMISCOT	46	35	3	38	122
PERRY	46	22	3	16	87
PETTIS	111	75	10	54	250
PHELPS	127	109	9	20	265
PIKE	56	21	1	15	93
PLATTE	337	123	11	24	495
POLK	82	70	3	23	178
PULASKI	104	83	7	23	217
PUTNAM	6	4	2	5	17
RALLS	31	13	0	7	51
RANDOLPH	50	54	1	16	121
RAY	52	33	2	8	95
REYNOLDS	21	18	0	4	43
RIPLEY	43	27	2	16	88
SALINE	46	42	2	14	104
SCHUYLER	6	9	0	1	16
SCOTLAND	8	8	1	3	20
SCOTT	134	56	14	36	240
SHANNON	16	13	1	12	42
SHELBY	11	5	0	7	23
ST CHARLES	965	361	25	59	1,410
ST CLAIR	19	19	1	7	46
ST FRANCOIS	208	107	14	47	376
ST LOUIS CITY	1,198	675	55	140	2,068
ST LOUIS COUNTY	3,285	1,309	169	323	5,086
STE GENEVIEVE	27	19	3	7	56
STODDARD	88	44	10	30	172
STONE	122	51	5	7	185
SULLIVAN	10	10	0	3	23
TANEY	267	158	12	19	456
TEXAS	45	49	4	19	117
VERNON	63	49	2	15	129
WARREN	86	48	2	11	147
WASHINGTON	72	47	5	28	152
WAYNE	47	25	8	9	89
WEBSTER	109	64	4	19	196
WORTH	9	5	0	2	16
WRIGHT	55	36	6	7	104
NOT AVAILABLE	432	381	13	30	856

TABLE 13
MAGI APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	33,498	4,611	4,704	9,315	4,299
ADAIR	177	23	31	54	20
ANDREW	66	9	9	18	1
ATCHISON	32	2	10	12	2
AUDRAIN	142	19	14	33	22
BARRY	221	43	38	81	38
BARTON	69	9	23	32	13
BATES	65	10	5	15	9
BENTON	132	12	14	26	13
BOLLINGER	70	8	7	15	10
BOONE	873	141	100	241	116
BUCHANAN	550	117	82	199	67
BUTLER	315	61	50	111	55
CALDWELL	43	7	7	14	3
CALLAWAY	189	24	23	47	19
CAMDEN	253	27	38	65	39
CAPE GIRARDEAU	390	60	37	97	34
CARROLL	40	4	5	9	1
CARTER	28	6	10	16	10
CASS	515	58	58	116	50
CEDAR	95	16	16	32	18
CHARITON	26	3	6	9	1
CHRISTIAN	432	56	54	110	67
CLARK	37	2	5	7	4
CLAY	1,137	162	159	321	155
CLINTON	84	17	15	32	18
COLE	312	68	28	96	32
COOPER	69	13	9	22	21
CRAWFORD	170	24	27	51	16
DADE	47	7	6	13	7
DALLAS	79	18	8	26	9
DAVIESS	38	4	7	11	2
DE KALB	42	7	4	11	5
DENT	98	10	15	25	9
DOUGLAS	72	13	12	25	10
DUNKLIN	262	38	37	75	43
FRANKLIN	467	73	86	159	61
GASCONADE	85	7	11	18	14
GENTRY	26	2	4	6	1
GREENE	1,719	262	210	472	241
GRUNDY	35	5	3	8	5
HARRISON	38	6	5	11	4
HENRY	112	15	14	29	14
HICKORY	40	12	4	16	4
HOLT	24	1	4	5	3
HOWARD	39	10	8	18	7
HOWELL	263	41	29	70	26
IRON	61	7	17	24	3
JACKSON	4,541	667	636	1,303	602
JASPER	723	133	140	273	104
JEFFERSON	991	120	106	226	115
JOHNSON	214	36	34	70	23
KNOX	18	1	4	5	0
LACLEDE	195	29	25	54	20
LAFAYETTE	138	12	17	29	22
LAWRENCE	207	30	34	64	29
LEWIS	25	4	2	6	3
LINCOLN	238	32	27	59	30
LINN	51	12	4	16	6
LIVINGSTON	66	8	10	18	7
MACON	87	9	11	20	9
MADISON	77	12	9	21	12
MARIES	33	7	4	11	4

TABLE 13
MAGI APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	176	22	18	40	21
MCDONALD	188	28	26	54	29
MERCER	7	3	0	3	2
MILLER	134	21	16	37	26
MISSISSIPPI	71	20	12	32	6
MONITEAU	56	6	9	15	8
MONROE	46	6	6	12	1
MONTGOMERY	58	11	7	18	12
MORGAN	122	15	17	32	12
NEW MADRID	91	17	22	39	16
NEWTON	351	57	59	116	62
NODAWAY	92	22	12	34	8
OREGON	73	16	14	30	13
OSAGE	29	5	5	10	12
OZARK	70	6	7	13	4
PEMISCOT	122	21	23	44	25
PERRY	87	15	18	33	11
PETTIS	250	22	40	62	39
PHELPS	265	34	35	69	38
PIKE	93	14	9	23	12
PLATTE	495	47	64	111	51
POLK	178	16	25	41	32
PULASKI	217	42	44	86	44
PUTNAM	17	5	7	12	3
RALLS	51	3	10	13	6
RANDOLPH	121	21	20	41	13
RAY	95	10	12	22	11
REYNOLDS	43	12	9	21	13
RIPLEY	88	16	12	28	16
SALINE	104	21	17	38	19
SCHUYLER	16	0	4	4	2
SCOTLAND	20	5	2	7	0
SCOTT	240	31	28	59	39
SHANNON	42	12	8	20	9
SHELBY	23	3	5	8	1
ST CHARLES	1,410	165	168	333	159
ST CLAIR	46	6	5	11	4
ST FRANCOIS	376	67	54	121	45
ST LOUIS CITY	2,068	285	296	581	309
ST LOUIS COUNTY	5,086	536	749	1,285	560
STE GENEVIEVE	56	6	12	18	10
STODDARD	172	23	34	57	26
STONE	185	19	27	46	36
SULLIVAN	23	3	2	5	3
TANEY	456	61	45	106	60
TEXAS	117	31	24	55	18
VERNON	129	18	16	34	16
WARREN	147	21	23	44	27
WASHINGTON	152	19	27	46	23
WAYNE	89	16	4	20	8
WEBSTER	196	40	22	62	20
WORTH	16	1	3	4	2
WRIGHT	104	23	17	40	16
NOT AVAILABLE	856	15	127	142	33

TABLE 14
NON-MAGI APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,161	1,903	2,973	4,876
ADAIR	25	9	15	24
ANDREW	10	6	12	18
ATCHISON	11	7	4	11
AUDRAIN	15	7	14	21
BARRY	51	10	28	38
BARTON	23	10	6	16
BATES	8	4	9	13
BENTON	33	14	23	37
BOLLINGER	12	2	11	13
BOONE	116	44	66	110
BUCHANAN	73	40	55	95
BUTLER	61	28	30	58
CALDWELL	7	3	1	4
CALLAWAY	25	8	13	21
CAMDEN	42	12	20	32
CAPE GIRARDEAU	72	24	36	60
CARROLL	5	3	2	5
CARTER	9	4	6	10
CASS	93	23	46	69
CEDAR	32	12	10	22
CHARITON	12	2	3	5
CHRISTIAN	54	16	35	51
CLARK	8	4	4	8
CLAY	135	56	87	143
CLINTON	17	9	6	15
COLE	38	15	30	45
COOPER	16	2	12	14
CRAWFORD	27	19	18	37
DADE	13	2	6	8
DALLAS	19	5	13	18
DAVIESS	6	3	2	5
DE KALB	5	2	6	8
DENT	20	9	12	21
DOUGLAS	23	7	7	14
DUNKLIN	59	26	40	66
FRANKLIN	85	49	55	104
GASCONADE	12	7	14	21
GENTRY	7	0	1	1
GREENE	255	84	149	233
GRUNDY	14	7	3	10
HARRISON	9	1	3	4
HENRY	27	10	10	20
HICKORY	12	2	8	10
HOLT	2	3	0	3
HOWARD	8	4	5	9
HOWELL	62	29	31	60
IRON	18	7	6	13
JACKSON	546	227	352	579
JASPER	133	46	69	115
JEFFERSON	128	32	75	107
JOHNSON	40	10	17	27
KNOX	4	1	2	3
LACLEDE	45	11	30	41
LAFAYETTE	29	10	15	25
LAWRENCE	41	12	24	36
LEWIS	11	3	14	17
LINCOLN	31	11	19	30
LINN	18	12	4	16
LIVINGSTON	27	14	16	30
MACON	18	10	8	18
MADISON	22	7	9	16
MARIES	9	0	7	7

TABLE 14
NON-MAGI APPLICATIONS
DECEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	34	11	16	27
MCDONALD	24	12	17	29
MERCER	4	2	0	2
MILLER	26	8	13	21
MISSISSIPPI	13	9	7	16
MONITEAU	7	6	6	12
MONROE	12	2	4	6
MONTGOMERY	17	7	8	15
MORGAN	21	7	15	22
NEW MADRID	20	9	17	26
NEWTON	77	18	34	52
NODAWAY	12	4	7	11
OREGON	32	10	9	19
OSAGE	9	1	6	7
OZARK	23	11	5	16
PEMISCOT	32	18	11	29
PERRY	13	5	8	13
PETTIS	46	16	32	48
PHELPS	41	22	14	36
PIKE	14	6	9	15
PLATTE	39	15	32	47
POLK	54	11	33	44
PULASKI	45	16	15	31
PUTNAM	5	1	2	3
RALLS	10	1	8	9
RANDOLPH	31	11	10	21
RAY	16	4	18	22
REYNOLDS	13	3	7	10
RIPLEY	24	9	11	20
SALINE	28	10	14	24
SCHUYLER	6	0	0	0
SCOTLAND	2	1	0	1
SCOTT	48	14	17	31
SHANNON	13	7	4	11
SHELBY	6	1	3	4
ST CHARLES	158	63	86	149
ST CLAIR	6	3	5	8
ST FRANCOIS	81	40	38	78
ST LOUIS CITY	295	125	192	317
ST LOUIS COUNTY	653	209	397	606
STE GENEVIEVE	9	4	11	15
STODDARD	43	8	23	31
STONE	27	13	22	35
SULLIVAN	6	2	3	5
TANEY	61	28	41	69
TEXAS	50	14	14	28
VERNON	30	9	13	22
WARREN	16	6	13	19
WASHINGTON	39	6	28	34
WAYNE	16	6	8	14
WEBSTER	40	12	11	23
WORTH	2	2	2	4
WRIGHT	22	7	19	26
NOT AVAILABLE	2	2	1	3

TABLE 15
MAGI FAMILIES
DECEMBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	94,182	196,671	20,842	695	1,479	313,869
ADAIR	370	897	107	6	9	1,389
ANDREW	165	403	43	2	6	619
ATCHISON	56	163	26	0	3	248
AUDRAIN	457	964	98	6	7	1,532
BARRY	594	1,588	137	3	9	2,331
BARTON	196	557	41	2	6	802
BATES	259	559	56	3	3	880
BENTON	306	712	74	2	7	1,101
BOLLINGER	216	473	52	2	3	746
BOONE	2,200	4,585	526	10	32	7,353
BUCHANAN	1,690	3,303	286	15	26	5,320
BUTLER	1,050	2,135	216	4	17	3,422
CALDWELL	128	254	38	0	2	422
CALLAWAY	631	1,407	144	3	18	2,203
CAMDEN	571	1,499	200	4	9	2,283
CAPE GIRARDEAU	1,079	2,552	285	6	17	3,939
CARROLL	99	309	28	5	1	442
CARTER	139	306	21	0	3	469
CASS	1,329	2,877	389	14	28	4,637
CEDAR	280	605	63	1	7	956
CHARITON	100	196	33	2	3	334
CHRISTIAN	1,197	3,105	513	20	33	4,868
CLARK	105	215	26	1	3	350
CLAY	3,020	6,122	771	27	64	10,004
CLINTON	268	562	63	5	3	901
COLE	1,095	2,180	217	3	16	3,511
COOPER	205	537	70	2	5	819
CRAWFORD	468	984	101	2	8	1,563
DADE	103	273	39	0	1	416
DALLAS	318	682	69	3	8	1,080
DAVIESS	104	285	50	0	4	443
DE KALB	104	246	38	1	5	394
DENT	301	698	73	3	3	1,078
DOUGLAS	238	595	60	1	4	898
DUNKLIN	881	1,551	122	6	13	2,573
FRANKLIN	1,452	3,032	345	10	28	4,867
GASCONADE	171	466	61	2	6	706
GENTRY	85	223	34	1	3	346
GREENE	4,592	9,953	1,156	25	65	15,791
GRUNDY	149	363	32	0	4	548
HARRISON	129	331	40	0	3	503
HENRY	420	901	104	2	11	1,438
HICKORY	160	318	39	0	4	521
HOLT	43	126	15	2	0	186
HOWARD	120	329	43	2	2	496
HOWELL	906	2,022	238	6	9	3,181
IRON	199	438	35	1	3	676
JACKSON	13,429	24,925	2,316	97	178	40,945
JASPER	2,305	5,684	515	22	44	8,570
JEFFERSON	2,963	5,930	717	40	41	9,691
JOHNSON	666	1,268	181	9	13	2,137
KNOX	48	149	21	1	0	219
LACLEDE	776	1,656	196	4	11	2,643
LAFAYETTE	512	1,036	146	10	15	1,719
LAWRENCE	691	1,736	172	4	16	2,619
LEWIS	131	291	30	0	2	454
LINCOLN	951	1,732	231	10	13	2,937
LINN	195	492	54	0	5	746
LIVINGSTON	194	489	58	3	2	746
MACON	205	552	76	1	6	840
MADISON	216	566	78	3	2	865
MARIES	115	251	35	0	4	405

TABLE 15
MAGI FAMILIES
DECEMBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	492	1,067	107	4	12	1,682
MCDONALD	524	1,195	77	1	4	1,801
MERCER	36	76	24	2	2	140
MILLER	460	1,050	133	2	14	1,659
MISSISSIPPI	311	593	51	1	5	961
MONITEAU	165	500	64	3	5	737
MONROE	125	327	40	1	2	495
MONTGOMERY	160	371	48	2	3	584
MORGAN	373	827	119	3	12	1,334
NEW MADRID	368	715	54	2	4	1,143
NEWTON	1,065	2,572	238	7	23	3,905
NODAWAY	167	440	65	6	6	684
OREGON	265	537	58	0	11	871
OSAGE	108	258	39	2	1	408
OZARK	207	392	36	2	3	640
PEMISCOT	519	858	57	2	2	1,438
PERRY	232	581	67	2	5	887
PETTIS	793	2,038	214	6	16	3,067
PHELPS	690	1,589	165	1	16	2,461
PIKE	282	631	67	3	4	987
PLATTE	1,016	2,054	268	15	16	3,369
POLK	498	1,191	134	6	16	1,845
PULASKI	738	1,476	125	4	4	2,347
PUTNAM	45	155	20	1	2	223
RALLS	125	295	35	1	1	457
RANDOLPH	455	947	77	6	10	1,495
RAY	346	712	84	3	2	1,147
REYNOLDS	129	287	27	0	2	445
RIPLEY	317	701	70	2	3	1,093
SALINE	410	897	88	6	4	1,405
SCHUYLER	52	130	21	0	1	204
SCOTLAND	58	155	29	1	1	244
SCOTT	829	1,815	180	3	6	2,833
SHANNON	189	422	39	0	3	653
SHELBY	91	257	33	0	1	382
ST CHARLES	3,017	6,546	956	25	67	10,611
ST CLAIR	150	356	38	5	2	551
ST FRANCOIS	1,348	2,513	264	8	10	4,143
ST LOUIS CITY	6,111	10,860	674	28	44	17,717
ST LOUIS COUNTY	13,276	26,130	2,536	73	149	42,164
STE GENEVIEVE	211	425	40	4	3	683
STODDARD	565	1,227	154	4	14	1,964
STONE	468	1,029	124	1	6	1,628
SULLIVAN	92	253	26	2	2	375
TANEY	980	2,524	286	5	19	3,814
TEXAS	415	948	95	2	3	1,463
VERNON	362	836	108	1	14	1,321
WARREN	535	1,066	134	2	11	1,748
WASHINGTON	542	1,066	82	1	5	1,696
WAYNE	246	536	34	0	2	818
WEBSTER	610	1,546	196	8	17	2,377
WORTH	22	50	6	0	2	80
WRIGHT	437	995	93	7	10	1,542
NOT AVAILABLE	0	0	0	0	0	0
	10	16	0	0	1	27

TABLE 16
MAGI CHILDREN
DECEMBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	326,392	218	37,799	194,926	11,217	87,944	6,436	832	665,764
ADAIR	1,488	2	203	750	51	460	54	0	3,008
ANDREW	665	0	73	337	26	164	10	0	1,275
ATCHISON	305	0	46	111	14	37	0	0	513
AUDRAIN	1,648	7	172	809	58	434	29	25	3,182
BARRY	2,954	1	229	1,273	68	656	40	7	5,228
BARTON	974	1	76	425	42	246	15	1	1,780
BATES	963	0	100	462	38	244	7	5	1,819
BENTON	1,239	0	148	612	27	276	6	1	2,309
BOLLINGER	807	0	96	473	23	243	10	0	1,652
BOONE	7,601	6	896	4,544	272	2,006	183	44	15,552
BUCHANAN	5,285	3	541	3,606	192	1,573	120	40	11,360
BUTLER	3,408	0	378	1,981	97	1,120	24	0	7,008
CALDWELL	451	0	76	267	10	136	6	0	946
CALLAWAY	2,340	0	278	1,236	67	686	20	9	4,636
CAMDEN	2,448	1	369	1,063	84	554	36	16	4,571
CAPE GIRARDEAU	4,111	2	492	2,277	140	1,195	62	5	8,284
CARROLL	467	0	52	202	13	115	1	0	850
CARTER	564	0	37	250	15	165	10	0	1,041
CASS	4,857	7	726	2,700	137	1,111	62	19	9,619
CEDAR	1,114	0	135	526	46	289	13	8	2,131
CHARITON	334	0	58	205	13	87	2	0	699
CHRISTIAN	5,646	1	1,005	2,353	110	1,332	97	8	10,552
CLARK	390	1	52	213	11	85	1	0	753
CLAY	10,264	8	1,411	6,051	308	2,682	186	13	20,923
CLINTON	947	0	126	521	32	233	10	0	1,869
COLE	3,685	3	391	2,261	126	1,030	49	12	7,557
COOPER	934	0	121	407	13	253	3	2	1,733
CRAWFORD	1,657	0	188	844	52	449	12	6	3,208
DADE	476	1	67	208	8	107	5	0	872
DALLAS	1,216	0	135	623	20	294	10	1	2,299
DAVIESS	535	0	101	267	8	116	4	3	1,034
DE KALB	434	0	65	210	14	105	6	0	834
DENT	1,220	1	135	646	40	265	6	8	2,321
DOUGLAS	1,087	0	116	529	31	260	11	2	2,036
DUNKLIN	2,455	1	236	2,056	109	742	34	0	5,633
FRANKLIN	5,194	1	616	2,702	128	1,352	42	20	10,055
GASCONADE	797	1	113	334	21	187	5	1	1,459
GENTRY	436	0	69	178	11	100	2	0	796
GREENE	16,736	9	2,041	8,886	496	5,183	339	60	33,750
GRUNDY	665	0	56	298	13	152	5	1	1,190
HARRISON	575	1	76	277	10	114	10	0	1,063
HENRY	1,513	0	179	782	37	398	9	10	2,928
HICKORY	567	0	65	270	28	157	9	4	1,100
HOLT	241	0	29	83	7	41	0	1	402
HOWARD	630	0	79	189	17	136	4	0	1,055
HOWELL	3,691	1	436	1,838	87	876	29	0	6,958
IRON	701	1	58	413	22	195	6	0	1,396
JACKSON	40,080	35	4,243	30,182	1,819	10,957	1,464	107	88,887
JASPER	9,551	3	975	4,899	252	2,439	268	8	18,395
JEFFERSON	9,571	6	1,258	5,547	296	2,722	92	8	19,500
JOHNSON	2,202	1	357	1,176	65	618	38	23	4,480
KNOX	256	0	33	106	4	55	2	0	456
LACLEDE	2,878	5	382	1,535	92	903	20	23	5,838
LAFAYETTE	1,736	0	295	936	63	490	33	13	3,566
LAWRENCE	3,212	2	331	1,478	74	840	51	5	5,993
LEWIS	492	0	57	259	12	104	2	1	927
LINCOLN	2,930	1	433	1,785	97	788	28	13	6,075
LINN	784	0	103	386	15	215	15	0	1,518
LIVINGSTON	862	0	117	378	21	254	7	4	1,643
MACON	960	0	135	385	37	247	7	0	1,771
MADISON	932	0	126	441	17	230	7	4	1,757

TABLE 16
MAGI CHILDREN
DECEMBER 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	431	3	58	204	9	98	1	0	804
MARION	1,797	0	207	955	42	464	19	3	3,487
MCDONALD	2,199	4	136	1,146	48	489	69	15	4,106
MERCER	122	1	44	81	8	27	0	0	283
MILLER	1,864	0	270	881	59	485	17	2	3,578
MISSISSIPPI	897	0	82	660	52	293	7	0	1,991
MONITEAU	908	3	118	353	16	218	17	14	1,647
MONROE	554	0	79	230	20	136	4	0	1,023
MONTGOMERY	622	0	97	320	25	152	4	6	1,226
MORGAN	1,523	0	252	787	40	376	17	1	2,996
NEW MADRID	1,125	2	90	764	50	326	6	0	2,363
NEWTON	4,547	1	490	2,159	107	1,096	128	2	8,530
NODAWAY	792	2	130	321	32	175	11	0	1,463
OREGON	959	0	101	528	38	209	9	0	1,844
OSAGE	456	1	74	212	9	130	5	0	887
OZARK	723	0	72	384	18	141	5	1	1,344
PEMISCOT	1,337	0	91	1,188	63	379	13	0	3,071
PERRY	934	0	113	468	41	272	24	1	1,853
PETTIS	3,654	4	426	1,915	142	951	97	4	7,193
PHELPS	2,618	0	302	1,269	72	692	57	7	5,017
PIKE	1,100	0	124	554	26	266	5	1	2,076
PLATTE	3,308	4	479	2,059	98	792	117	6	6,863
POLK	2,126	1	286	1,001	65	589	25	2	4,095
PULASKI	2,393	0	214	1,511	73	651	22	10	4,874
PUTNAM	265	0	37	100	10	81	4	3	500
RALLS	538	0	67	253	7	114	6	2	987
RANDOLPH	1,564	0	161	897	47	473	10	5	3,157
RAY	1,140	0	150	700	29	355	14	0	2,388
REYNOLDS	504	0	57	252	17	134	6	3	973
RIPLEY	1,177	1	116	610	44	311	9	0	2,268
SALINE	1,539	2	160	860	45	375	24	1	3,006
SCHUYLER	238	0	37	91	6	65	5	0	442
SCOTLAND	240	1	51	124	5	45	5	1	472
SCOTT	2,962	3	306	1,732	104	873	39	0	6,019
SHANNON	770	0	70	393	26	174	3	0	1,436
SHELBY	425	0	58	194	5	97	12	4	795
ST CHARLES	10,572	14	1,677	5,794	286	2,353	263	23	20,982
ST CLAIR	622	0	90	306	10	161	1	1	1,191
ST FRANCOIS	3,985	0	440	2,540	119	1,275	26	3	8,388
ST LOUIS CITY	16,460	7	1,128	13,884	943	5,150	431	50	38,053
ST LOUIS COUNTY	41,340	29	4,261	28,402	1,726	11,275	945	47	88,025
STE GENEVIEVE	726	0	83	412	29	209	4	2	1,465
STODDARD	2,052	1	270	1,055	60	576	27	0	4,041
STONE	1,869	4	224	837	40	465	19	3	3,461
SULLIVAN	376	0	44	243	17	135	15	2	832
TANEY	4,263	3	496	1,869	111	1,091	110	14	7,957
TEXAS	1,736	2	177	837	43	422	21	14	3,252
VERNON	1,467	2	234	734	45	387	6	13	2,888
WARREN	1,844	4	248	1,089	32	411	32	13	3,673
WASHINGTON	1,713	1	157	1,053	56	507	7	5	3,499
WAYNE	957	0	58	474	14	239	2	0	1,744
WEBSTER	2,935	5	407	1,242	63	757	48	3	5,460
WORTH	93	0	12	27	3	22	0	0	157
WRIGHT	1,847	0	196	912	66	495	25	4	3,545
NOT AVAILABLE	23	0	0	19	0	7	0	0	49

TABLE 17
MAGI PARENTS/ADULTS
DECEMBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	102,765	1,086	32,458	4,405	11,140	342,242	494,096
ADAIR	420	4	185	24	40	1,486	2,159
ANDREW	184	2	63	12	23	644	928
ATCHISON	60	0	25	3	10	246	344
AUDRAIN	517	3	186	25	56	1,731	2,518
BARRY	691	5	220	36	69	2,430	3,451
BARTON	205	1	79	7	27	825	1,144
BATES	289	3	89	17	31	937	1,366
BENTON	342	1	92	12	34	1,392	1,873
BOLLINGER	250	0	75	13	27	742	1,107
BOONE	2,423	24	747	111	320	8,702	12,327
BUCHANAN	1,860	21	662	95	221	5,774	8,633
BUTLER	1,139	8	339	32	135	3,673	5,326
CALDWELL	152	1	42	5	13	442	655
CALLAWAY	716	3	254	27	78	3,016	4,094
CAMDEN	639	13	208	23	68	2,673	3,624
CAPE GIRARDEAU	1,152	14	424	48	137	4,110	5,885
CARROLL	111	1	38	7	12	486	655
CARTER	155	2	41	9	13	550	770
CASS	1,439	12	411	59	169	4,311	6,401
CEDAR	314	2	99	12	25	1,080	1,532
CHARITON	114	1	34	5	10	327	491
CHRISTIAN	1,409	11	557	69	152	4,384	6,582
CLARK	117	1	31	5	3	342	499
CLAY	3,286	47	1,191	155	293	9,649	14,621
CLINTON	298	3	97	15	23	866	1,302
COLE	1,161	11	388	54	130	3,486	5,230
COOPER	225	2	78	10	30	813	1,158
CRAWFORD	516	6	141	24	47	1,758	2,492
DADE	111	0	41	6	12	449	619
DALLAS	360	2	106	17	35	1,129	1,649
DAVIESS	114	3	45	13	14	445	634
DE KALB	115	0	41	9	12	416	593
DENT	352	4	101	9	30	1,309	1,805
DOUGLAS	280	0	95	10	31	929	1,345
DUNKLIN	941	6	218	26	96	2,626	3,913
FRANKLIN	1,589	19	484	65	151	5,571	7,879
GASCONADE	195	1	65	14	20	826	1,121
GENTRY	97	0	35	7	10	300	449
GREENE	5,103	52	2,155	277	616	18,708	26,911
GRUNDY	161	2	49	6	14	582	814
HARRISON	139	2	60	6	9	479	695
HENRY	452	4	118	16	38	1,502	2,130
HICKORY	181	2	55	3	16	665	922
HOLT	45	0	17	2	5	208	277
HOWARD	130	1	47	4	22	521	725
HOWELL	1,030	11	357	43	111	3,379	4,931
IRON	222	0	74	8	19	791	1,114
JACKSON	14,320	165	4,082	528	1,325	44,433	64,853
JASPER	2,558	27	879	124	304	8,154	12,046
JEFFERSON	3,234	32	972	137	338	9,908	14,621
JOHNSON	732	13	222	30	68	2,259	3,324
KNOX	57	0	22	3	9	238	329
LACLEDE	873	9	301	50	81	2,738	4,052
LAFAYETTE	567	7	180	29	41	1,576	2,400
LAWRENCE	781	8	316	31	98	2,598	3,832
LEWIS	143	4	43	6	15	448	659
LINCOLN	1,030	13	297	31	105	2,752	4,228
LINN	221	0	81	12	23	751	1,088
LIVINGSTON	227	0	110	15	36	911	1,299
MACON	221	6	96	20	31	845	1,219
MADISON	243	1	84	14	28	879	1,249
MARIES	125	1	45	3	16	508	698

TABLE 17
MAGI PARENTS/ADULTS
DECEMBER 2023

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	542	3	175	17	71	1,858	2,666
MCDONALD	604	5	187	22	47	1,547	2,412
MERCER	45	0	13	2	5	149	214
MILLER	517	4	145	28	55	1,795	2,544
MISSISSIPPI	328	3	87	16	38	999	1,471
MONITEAU	179	1	82	23	30	708	1,023
MONROE	138	2	42	7	10	486	685
MONTGOMERY	177	2	48	9	25	674	935
MORGAN	424	2	139	19	43	1,490	2,117
NEW MADRID	384	7	95	18	45	1,198	1,747
NEWTON	1,209	9	375	64	126	3,800	5,583
NODAWAY	191	2	91	12	31	736	1,063
OREGON	306	4	84	14	23	886	1,317
OSAGE	117	1	48	6	15	404	591
OZARK	249	6	59	6	19	795	1,134
PEMISCOT	548	3	135	15	51	1,525	2,277
PERRY	248	3	114	8	31	825	1,229
PETTIS	894	12	329	31	97	2,710	4,073
PHELPS	752	11	233	40	97	3,243	4,376
PIKE	312	5	96	13	23	1,028	1,477
PLATTE	1,126	9	371	50	103	3,179	4,838
POLK	585	5	209	26	83	1,856	2,764
PULASKI	817	10	258	33	75	2,578	3,771
PUTNAM	52	0	32	7	8	276	375
RALLS	141	1	43	5	15	556	761
RANDOLPH	504	4	150	22	68	1,767	2,515
RAY	377	4	126	18	40	1,060	1,625
REYNOLDS	141	1	48	7	16	583	796
RIPLEY	365	2	115	20	44	1,190	1,736
SALINE	452	9	133	17	45	1,181	1,837
SCHUYLER	54	1	31	6	10	207	309
SCOTLAND	76	0	19	2	5	182	284
SCOTT	870	15	311	44	124	2,699	4,063
SHANNON	217	0	56	14	11	772	1,070
SHELBY	101	0	46	2	8	346	503
ST CHARLES	3,253	35	944	150	348	10,675	15,405
ST CLAIR	183	4	57	8	16	716	984
ST FRANCOIS	1,502	11	438	47	150	5,082	7,230
ST LOUIS CITY	6,442	70	1,679	207	767	25,664	34,829
ST LOUIS COUNTY	14,020	177	3,880	547	1,737	46,805	67,166
STE GENEVIEVE	231	0	56	12	24	767	1,090
STODDARD	627	4	219	24	72	1,897	2,843
STONE	525	7	192	23	49	1,918	2,714
SULLIVAN	105	3	62	5	7	331	513
TANEY	1,097	6	508	72	126	4,495	6,304
TEXAS	495	1	169	16	46	1,682	2,409
VERNON	416	2	163	15	38	1,354	1,988
WARREN	581	3	159	19	55	1,756	2,573
WASHINGTON	602	6	157	22	46	2,000	2,833
WAYNE	277	0	71	18	29	1,030	1,425
WEBSTER	721	3	285	59	71	2,422	3,561
WORTH	23	2	6	2	4	90	127
WRIGHT	484	9	198	28	43	1,504	2,266
NOT AVAILABLE	6	0	1	0	0	58	65

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
DECEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,262	163,720	30,278	1,792	40,584	239,655
ADAIR	1	16	832	150	23	139	1,161
ANDREW	0	3	250	62	4	78	397
ATCHISON	0	2	111	36	4	42	195
AUDRAIN	0	16	834	171	13	143	1,177
BARRY	0	19	1,234	206	5	190	1,654
BARTON	0	4	346	76	3	122	551
BATES	0	8	470	136	4	120	738
BENTON	0	20	784	174	3	182	1,163
BOLLINGER	0	4	447	109	1	204	765
BOONE	0	64	3,794	747	78	494	5,177
BUCHANAN	0	44	3,040	568	33	556	4,241
BUTLER	1	33	2,413	425	12	739	3,623
CALDWELL	0	6	193	43	1	80	323
CALLAWAY	1	10	1,159	225	16	209	1,620
CAMDEN	0	15	1,231	248	13	178	1,685
CAPE GIRARDEAU	0	44	2,005	387	22	662	3,120
CARROLL	0	3	249	64	1	77	394
CARTER	0	3	328	71	5	88	495
CASS	0	47	1,533	340	20	506	2,446
CEDAR	0	6	587	109	6	172	880
CHARITON	0	4	161	41	1	139	346
CHRISTIAN	0	28	1,478	238	16	435	2,195
CLARK	0	5	159	36	1	42	243
CLAY	0	112	3,476	801	53	652	5,094
CLINTON	0	8	343	67	7	168	593
COLE	0	38	1,745	332	37	368	2,520
COOPER	0	9	418	120	6	144	697
CRAWFORD	0	20	960	179	8	285	1,452
DADE	0	3	239	38	1	17	298
DALLAS	0	11	682	126	3	160	982
DAVIESS	0	2	204	33	2	37	278
DE KALB	0	4	267	56	5	92	424
DENT	0	10	728	149	5	165	1,057
DOUGLAS	1	3	504	89	2	115	714
DUNKLIN	1	31	2,074	256	9	624	2,995
FRANKLIN	0	40	2,164	476	24	521	3,225
GASCONADE	0	10	364	84	5	138	601
GENTRY	0	2	144	67	7	36	256
GREENE	1	174	8,582	1,377	119	1,795	12,048
GRUNDY	0	4	353	78	5	140	580
HARRISON	1	5	299	76	3	60	444
HENRY	0	10	965	158	9	174	1,316
HICKORY	0	3	334	67	2	50	456
HOLT	0	1	91	18	4	44	158
HOWARD	0	3	262	66	4	44	379
HOWELL	0	17	2,019	301	9	463	2,809
IRON	0	8	561	94	2	261	926
JACKSON	2	500	19,038	3,242	180	3,843	26,805
JASPER	0	62	4,204	807	29	770	5,872
JEFFERSON	0	83	3,822	900	37	1,194	6,036
JOHNSON	0	19	882	177	10	246	1,334
KNOX	0	3	98	22	0	61	184
LACLEDE	0	31	1,332	229	6	217	1,815
LAFAYETTE	0	10	806	191	10	510	1,527
LAWRENCE	0	16	1,246	273	3	251	1,789
LEWIS	0	6	229	50	6	95	386
LINCOLN	1	15	1,168	253	15	388	1,840
LINN	0	3	451	91	4	125	674
LIVINGSTON	0	10	561	77	10	425	1,083
MACON	0	11	405	124	9	108	657
MADISON	0	15	559	131	3	288	996

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
DECEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	200	46	1	58	310
MARION	1	14	1,103	223	19	524	1,884
MCDONALD	0	6	683	147	1	76	913
MERCER	0	0	88	15	1	36	140
MILLER	0	9	815	187	12	200	1,223
MISSISSIPPI	0	11	755	114	5	162	1,047
MONITEAU	0	4	299	63	1	57	424
MONROE	1	5	225	81	4	94	410
MONTGOMERY	0	10	353	75	2	121	561
MORGAN	0	10	839	159	11	142	1,161
NEW MADRID	0	15	815	156	1	271	1,258
NEWTON	0	24	1,562	351	23	336	2,296
NODAWAY	0	10	402	104	7	99	622
OREGON	0	2	728	99	1	102	932
OSAGE	0	11	196	26	2	26	261
OZARK	0	4	429	63	0	393	889
PEMISCOT	0	14	1,178	128	6	316	1,642
PERRY	0	7	414	132	22	170	745
PETTIS	0	25	1,484	309	19	620	2,457
PHELPS	0	23	1,526	291	17	391	2,248
PIKE	0	13	540	132	5	142	832
PLATTE	0	20	941	164	33	320	1,478
POLK	1	12	1,080	230	11	344	1,678
PULASKI	0	14	1,134	171	8	129	1,456
PUTNAM	0	4	132	44	1	35	216
RALLS	0	4	228	66	1	80	379
RANDOLPH	0	12	991	187	10	370	1,570
RAY	0	9	451	123	9	117	709
REYNOLDS	0	3	363	64	4	94	528
RIPLEY	0	14	830	137	1	197	1,179
SALINE	0	9	780	163	6	203	1,161
SCHUYLER	0	0	113	35	0	20	168
SCOTLAND	0	3	83	22	1	9	118
SCOTT	0	35	1,812	345	22	566	2,780
SHANNON	0	8	476	68	2	114	668
SHELBY	0	1	175	42	4	44	266
ST CHARLES	0	95	4,016	997	105	822	6,035
ST CLAIR	0	11	400	81	3	74	569
ST FRANCOIS	1	62	3,215	532	27	1,022	4,859
ST LOUIS CITY	2	287	15,011	2,016	116	2,798	20,230
ST LOUIS COUNTY	1	559	19,847	3,538	253	5,888	30,086
STE GENEVIEVE	0	2	365	104	7	176	654
STODDARD	0	23	1,317	271	5	413	2,029
STONE	0	7	693	135	1	76	912
SULLIVAN	0	2	198	41	3	102	346
TANEY	0	28	1,658	273	17	286	2,262
TEXAS	0	8	990	173	3	192	1,366
VERNON	0	12	861	153	7	203	1,236
WARREN	0	16	749	158	8	103	1,034
WASHINGTON	0	28	1,296	229	7	257	1,817
WAYNE	1	14	737	147	4	145	1,048
WEBSTER	0	12	962	169	9	214	1,366
WORTH	0	0	38	15	2	14	69
WRIGHT	0	11	889	144	4	149	1,197
NOT AVAILABLE	0	0	38	3	0	1	42

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
DECEMBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,171	98,584	112,755	24,119	16,850	40,969
ADAIR	64	525	589	88	77	165
ANDREW	21	171	192	45	30	75
ATCHISON	14	70	84	29	24	53
AUDRAIN	79	477	556	111	84	195
BARRY	144	705	849	240	117	357
BARTON	47	237	284	95	30	125
BATES	58	307	365	97	58	155
BENTON	92	535	627	160	75	235
BOLLINGER	32	327	359	52	67	119
BOONE	279	1,999	2,278	405	347	752
BUCHANAN	305	1,638	1,943	401	294	695
BUTLER	164	1,603	1,767	267	326	593
CALDWELL	34	126	160	40	23	63
CALLAWAY	176	648	824	176	94	270
CAMDEN	116	612	728	176	94	270
CAPE GIRARDEAU	149	1,325	1,474	293	258	551
CARROLL	16	175	191	42	30	72
CARTER	24	225	249	47	44	91
CASS	164	887	1,051	288	196	484
CEDAR	76	367	443	106	73	179
CHARITON	16	146	162	30	24	54
CHRISTIAN	147	906	1,053	326	166	492
CLARK	17	109	126	27	17	44
CLAY	300	1,866	2,166	571	363	934
CLINTON	43	207	250	67	46	113
COLE	132	988	1,120	227	201	428
COOPER	28	280	308	84	74	158
CRAWFORD	82	613	695	182	117	299
DADE	38	121	159	59	24	83
DALLAS	90	403	493	141	69	210
DAVIESS	18	120	138	44	18	62
DE KALB	18	199	217	59	40	99
DENT	49	477	526	107	71	178
DOUGLAS	61	321	382	121	51	172
DUNKLIN	117	1,351	1,468	210	206	416
FRANKLIN	219	1,302	1,521	485	232	717
GASCONADE	25	232	257	65	48	113
GENTRY	20	109	129	30	29	59
GREENE	775	4,857	5,632	1,398	755	2,153
GRUNDY	32	255	287	52	38	90
HARRISON	42	201	243	41	51	92
HENRY	79	566	645	161	80	241
HICKORY	49	222	271	87	35	122
HOLT	9	60	69	21	17	38
HOWARD	25	158	183	47	25	72
HOWELL	231	1,326	1,557	420	192	612
IRON	32	396	428	78	51	129
JACKSON	1,535	10,416	11,951	2,597	1,659	4,256
JASPER	429	2,428	2,857	653	426	1,079
JEFFERSON	372	2,323	2,695	718	443	1,161
JOHNSON	69	478	547	144	110	254
KNOX	14	76	90	18	19	37
LACLEDE	146	792	938	256	120	376
LAFAYETTE	52	602	654	154	133	287
LAWRENCE	141	770	911	249	116	365
LEWIS	25	155	180	36	25	61
LINCOLN	119	716	835	206	134	340
LINN	43	278	321	61	59	120
LIVINGSTON	41	418	459	79	73	152
MACON	34	252	286	61	55	116
MADISON	39	437	476	91	91	182

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
DECEMBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	25	146	171	47	24	71
MARION	66	787	853	115	148	263
MCDONALD	100	383	483	130	69	199
MERCER	13	60	73	16	11	27
MILLER	82	522	604	179	102	281
MISSISSIPPI	41	460	501	83	87	170
MONITEAU	22	170	192	55	42	97
MONROE	22	177	199	34	41	75
MONTGOMERY	37	224	261	53	50	103
MORGAN	87	527	614	129	96	225
NEW MADRID	47	569	616	83	95	178
NEWTON	189	904	1,093	313	180	493
NODAWAY	61	259	320	69	47	116
OREGON	56	492	548	113	38	151
OSAGE	13	111	124	36	19	55
OZARK	57	383	440	88	81	169
PEMISCOT	52	779	831	113	105	218
PERRY	29	284	313	58	73	131
PETTIS	132	1,095	1,227	212	171	383
PHELPS	120	941	1,061	213	171	384
PIKE	54	376	430	87	78	165
PLATTE	84	464	548	153	113	266
POLK	95	713	808	193	129	322
PULASKI	106	576	682	148	79	227
PUTNAM	15	107	122	29	18	47
RALLS	16	169	185	29	24	53
RANDOLPH	98	665	763	107	113	220
RAY	41	270	311	91	66	157
REYNOLDS	27	246	273	36	51	87
RIPLEY	51	522	573	83	112	195
SALINE	44	494	538	102	72	174
SCHUYLER	10	88	98	18	11	29
SCOTLAND	10	45	55	11	16	27
SCOTT	138	1,179	1,317	247	237	484
SHANNON	46	344	390	69	45	114
SHELBY	14	108	122	24	25	49
ST CHARLES	355	2,069	2,424	657	437	1,094
ST CLAIR	41	233	274	58	42	100
ST FRANCOIS	303	1,985	2,288	434	324	758
ST LOUIS CITY	973	8,822	9,795	1,303	1,161	2,464
ST LOUIS COUNTY	1,436	12,197	13,633	2,496	2,075	4,571
STE GENEVIEVE	39	263	302	44	64	108
STODDARD	121	930	1,051	179	169	348
STONE	96	409	505	194	63	257
SULLIVAN	18	158	176	33	30	63
TANEY	201	1,044	1,245	376	149	525
TEXAS	110	605	715	193	131	324
VERNON	79	513	592	128	87	215
WARREN	57	420	477	103	67	170
WASHINGTON	101	749	850	185	109	294
WAYNE	71	492	563	89	82	171
WEBSTER	136	583	719	260	76	336
WORTH	9	30	39	14	12	26
WRIGHT	115	539	654	182	87	269
NOT AVAILABLE	3	13	16	4	2	6

Figure 5
MO HealthNet Recipients

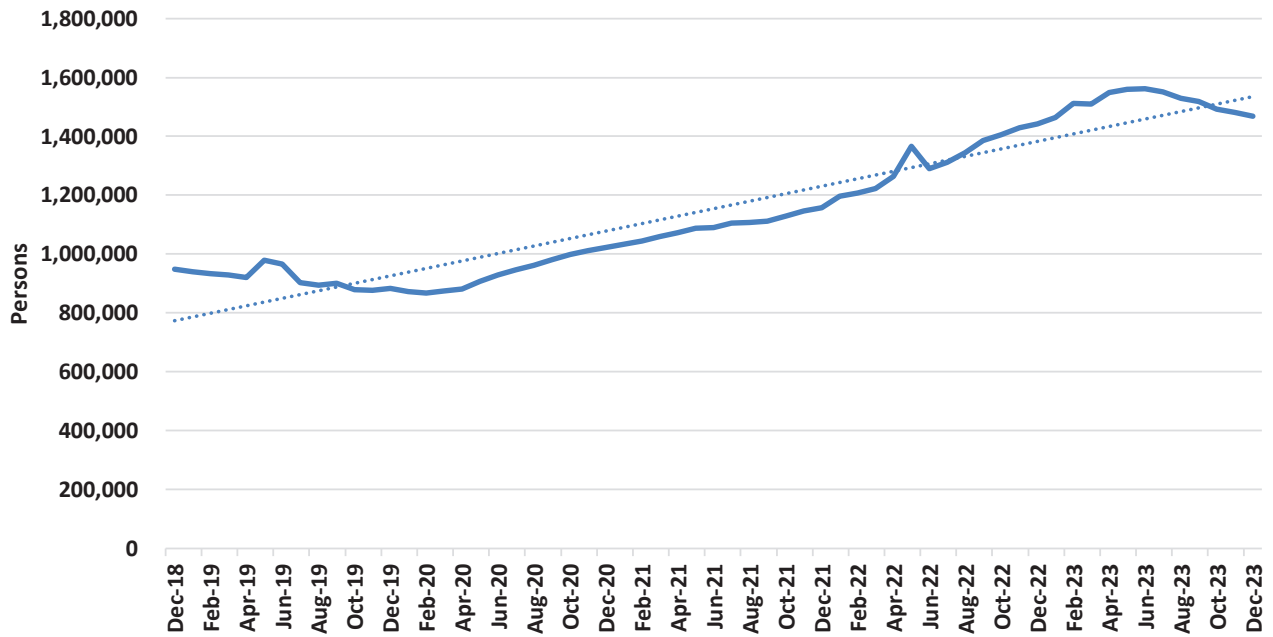


Figure 6
MO HealthNet Payments

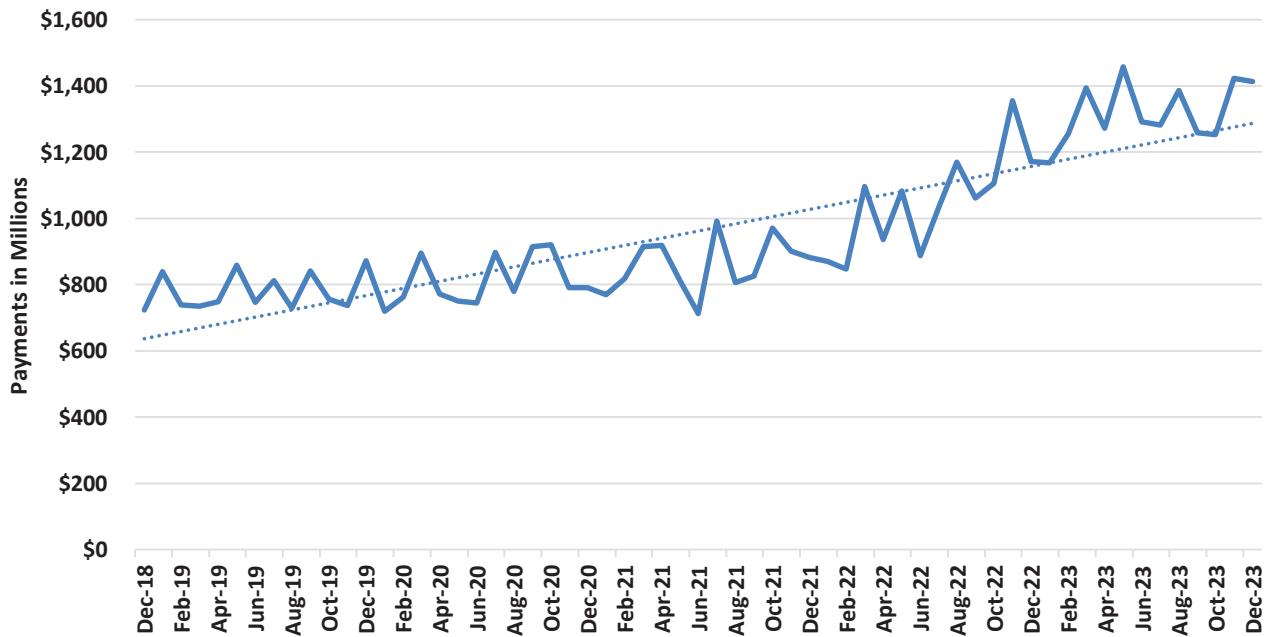


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
DECEMBER 2023

	Dec-31-2023	Nov-30-2023	Oct-31-2023	Dec-31-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	154,113	156,728	159,146	174,203	-1.7%	-3.2%	-11.5%
ELDERLY	94,859	94,965	95,098	94,327	-0.1%	-0.3%	0.6%
CUSTODIAL PARENTS	106,573	108,995	111,165	117,724	-2.2%	-4.1%	-9.5%
CHILDREN	688,422	696,286	703,833	724,577	-1.1%	-2.2%	-5.0%
PREGNANT WOMEN	31,385	32,136	32,706	34,557	-2.3%	-4.0%	-9.2%
ADULT EXPANSION	334,986	337,602	339,843	301,526	-0.8%	-1.4%	11.1%
TOTAL	1,410,338	1,426,712	1,441,791	1,446,914	-1.1%	-2.2%	-2.5%
WOMEN'S HEALTH SERVICES (WHS)	14,258	13,496	13,138	12,321	5.6%	8.5%	15.7%
TOTAL+WHS	1,424,596	1,440,208	1,454,929	1,459,235	-1.1%	-1.0%	-0.3%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

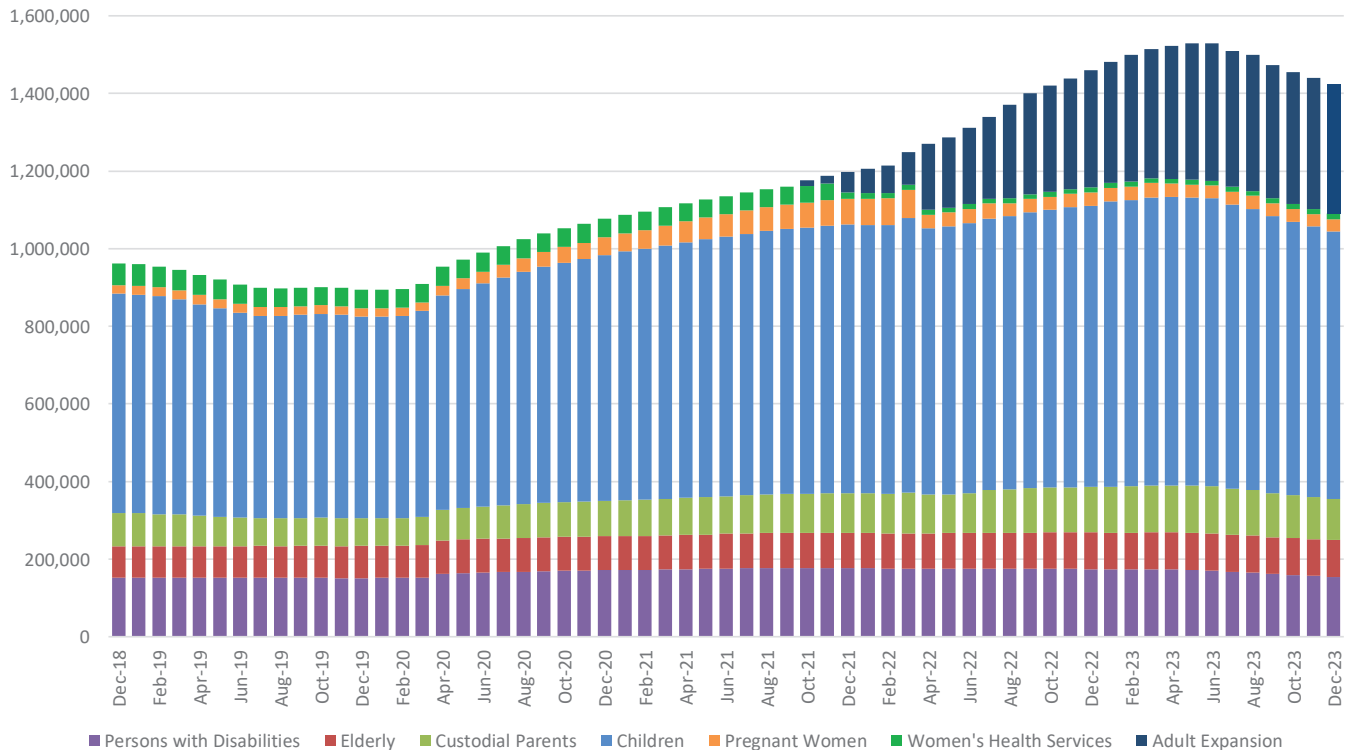


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
DECEMBER 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 1,410,338

CAPITATION: 1,146,429

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$122,851,350.78	22,993 *	\$5,342.99	300,713	13.1	\$408.53
HOSPITALS	\$133,205,321.95	119,049 *	\$1,118.91	1,142,326	9.6	\$116.61
OUTPATIENT	\$54,334,692.30	117,416	\$462.75	1,084,206	9.2	\$50.11
DENTAL SERVICES	\$1,480,175.47	5,932 *	\$249.52	13,115	2.2	\$112.86
PHARMACY	\$200,429,984.15	391,157 *	\$512.40	1,782,149	4.6	\$112.47
PART D - COPAYS	\$142,083.35	33,584 *	\$4.23	279,753	8.3	\$0.51
PHYSICIAN RELATED	\$44,557,017.83	177,557 *	\$250.94	1,738,186	9.8	\$25.63
PHYSICIAN	\$361,919.15	2,682	\$134.94	6,538	2.4	\$55.36
CLINIC	\$27,851,185.53	115,858	\$240.39	1,472,482	12.7	\$18.91
FAMILY PLANNING	\$2,199,356.26	21,388	\$102.83	24,280	1.1	\$90.58
X-RAY AND LAB	\$2,667,386.28	21,410	\$124.59	100,186	4.7	\$26.62
NURSE PRACTITIONER	\$19,796.26	118	\$167.76	434	3.7	\$45.61
PODIATRY	\$375,545.07	6,517	\$57.63	12,015	1.8	\$31.26
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,285,669.07	25,004	\$131.41	38,029	1.5	\$86.40
CASE MANAGEMENT	\$5,524.96	75	\$73.67	80	1.1	\$69.06
FED QUALIFIED HEALTH CARE	\$7,328,199.16	25,048	\$292.57	74,523	3.0	\$98.33
PSYCHOLOGIST SERVICES	\$462,436.09	3,607	\$128.21	9,619	2.7	\$48.08
IN-HOME SERVICES	\$119,057,257.37	61,152 *	\$1,946.91	19,838,187	324.4	\$6.00
HOME HEALTH SERVICES	\$287,303.00	351	\$818.53	10,209	29.1	\$28.14
ADULT DAY HEALTH CARE	\$2,270,122.81	1,234	\$1,839.65	645,079	522.8	\$3.52
AGED AND DISABLED WAIVER	\$10,295,906.83	13,288	\$774.83	1,543,648	116.2	\$6.67
PERSONAL CARE	\$102,059,238.31	57,162	\$1,785.44	17,178,332	300.5	\$5.94
AIDS WAIVER	\$233,559.98	60	\$3,892.67	7,232	120.5	\$32.30
PHYSICAL DISABLED WAIVER	\$2,516,504.61	165	\$15,251.54	182,425	1,105.6	\$13.79
INDEPENDENT LIVING WAIVER	\$1,379,826.90	793	\$1,740.01	270,769	341.5	\$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,794.93	7	\$2,113.56	493	70.4	\$30.01
REHAB AND SPECIALTY SERVICES	\$26,289,077.14	1,390,849 *	\$18.90	3,216,241	2.3	\$8.17
AUDIOLOGY SERVICES	\$13,311.32	430	\$30.96	640	1.5	\$20.80
OPTOMETRIC SERVICES	\$634,805.53	6,068	\$104.62	14,608	2.4	\$43.46
DURABLE MEDICAL EQUIPMENT	\$5,426,624.05	23,553	\$230.40	1,105,600	46.9	\$4.91
AMBULANCE SERVICES	\$4,902,756.12	12,740	\$384.83	262,780	20.6	\$18.66
REHABILITATION CENTER	\$27,207.16	153	\$177.82	3,221	21.0	\$8.45
HOSPICE	\$10,939,424.10	2,086	\$5,244.21	69,917	33.5	\$156.46
NON-EMERGENCY TRANS	\$4,136,003.41	1,387,569	\$2.98	1,753,358	1.3	\$2.36
NON-PARTICIPATING PROV	\$1,949.62	44	\$44.31	137	3.1	\$14.23
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$206,995.83	1,122	\$184.49	5,980	5.3	\$34.61
BUY-IN PREMIUMS	\$27,978,307.70	157,909 **	\$177.18			
PART-A	\$973,424.60	2,106	\$462.21			
PART-B	\$27,004,883.10	155,803	\$173.33			
MENTAL HEALTH SERVICES	\$284,711,540.06	76,992 *	\$3,697.94	8,681,342	112.8	\$32.80
PRIVATE HOME ICF/ID	\$499,881.13	38	\$13,154.77	1,640	43.2	\$304.81
ID/DD WAIVER	\$168,568,427.19	9,528	\$17,691.90	3,808,167	399.7	\$44.26
PSYCH REHAB-PRIVATE	\$4,076,335.52	2,030	\$2,008.05	167,765	82.6	\$24.30
CSTAR - PRIVATE	\$7,548,554.30	6,872	\$1,098.45	224,627	32.7	\$33.60
TARGETED CASE MANAGEMENT	\$8,091,809.25	21,326	\$379.43	936,552	43.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$30,041,327.52	5,295	\$5,673.53	3,328,870	628.7	\$9.02
CERT COMM BEHAV HLTH CLINC	\$65,885,205.15	46,421	\$1,419.30	213,721	4.6	\$308.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,604,800.35	4,672 *	\$3,982.19	172,860	37.0	\$107.63
ICF/INTELLECTUAL DISABILITIES	\$9,038,475.39	207	\$43,664.13	9,204	44.5	\$982.02
MENTAL HOSPITAL	\$54,670.80	1	\$54,670.80	58	58.0	\$942.60
PSYCH CARE UNDER AGE 22	\$445,348.53	11	\$40,486.23	270	24.5	\$1,649.44
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,314,429.12	4,163	\$315.74	152,133	36.5	\$8.64
FSD CASE MANAGEMENT	\$7,751,876.51	352	\$22,022.38	11,195	31.8	\$692.44
EPSDT SERVICES	\$17,666,801.83	24,615 *	\$717.73	1,480,834	60.2	\$11.93
EPSDT SCREENINGS	\$3,501,182.43	1,532	\$2,285.37	206,833	135.0	\$16.93
EPSDT REFERRAL SERVICES	\$14,165,619.40	23,712	\$597.40	1,274,001	53.7	\$11.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$416,212,093.99	1,146,429 *	\$363.05			
TOTAL	\$1,413,185,811.97	1,468,879 *	\$962.08			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$522,413.27

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 81,230

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$83,013,525.17	15,764 *	\$5,266.02	212,428	13.5	\$390.78
HOSPITALS	\$14,221,700.49	18,543 *	\$766.96	242,767	13.1	\$58.58
INPATIENT	\$7,955,333.78	561	\$14,180.63	8,260	14.7	\$963.12
OUTPATIENT	\$6,266,366.71	18,322	\$342.01	234,507	12.8	\$26.72
DENTAL SERVICES	\$365,672.21	1,613 *	\$226.70	2,743	1.7	\$133.31
PHARMACY	\$4,947,102.98	11,829 *	\$418.22	118,408	10.0	\$41.78
PART D - COPAYS	\$62,050.05	14,111 *	\$4.40	117,333	8.3	\$0.53
PHYSICIAN RELATED	\$6,179,360.31	41,299 *	\$149.62	390,708	9.5	\$15.82
PHYSICIAN	\$85,107.32	920	\$92.51	2,641	2.9	\$32.23
CLINIC	\$4,464,881.39	32,985	\$135.36	344,660	10.5	\$12.95
FAMILY PLANNING	\$336.17	5	\$67.23	5	1.0	\$67.23
X-RAY AND LAB	\$331,906.11	4,002	\$82.94	17,029	4.3	\$19.49
NURSE PRACTITIONER	\$4,354.05	44	\$98.96	175	4.0	\$24.88
PODIATRY	\$83,015.92	2,900	\$28.63	5,111	1.8	\$16.24
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$654,129.96	7,994	\$81.83	12,852	1.6	\$50.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$509,224.13	2,539	\$200.56	6,126	2.4	\$83.13
PSYCHOLOGIST SERVICES	\$46,405.26	788	\$58.89	2,109	2.7	\$22.00
IN-HOME SERVICES	\$49,692,973.35	25,160 *	\$1,975.08	7,923,988	314.9	\$6.27
HOME HEALTH SERVICES	\$23,927.81	37	\$646.70	611	16.5	\$39.16
ADULT DAY HEALTH CARE	\$140,422.01	65	\$2,160.34	21,097	324.6	\$6.66
AGED AND DISABLED WAIVER	\$9,558,448.84	12,235	\$781.24	1,423,784	116.4	\$6.71
PERSONAL CARE	\$39,824,311.80	23,131	\$1,721.69	6,460,939	279.3	\$6.16
AIDS WAIVER	\$65,050.07	15	\$4,336.67	970	64.7	\$67.06
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$80,812.82	42	\$1,924.11	16,587	394.9	\$4.87
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,006,019.56	83,302 *	\$144.13	704,235	8.5	\$17.05
AUDIOLOGY SERVICES	\$4,391.02	128	\$34.30	215	1.7	\$20.42
OPTOMETRIC SERVICES	\$121,127.76	1,821	\$66.52	3,394	1.9	\$35.69
DURABLE MEDICAL EQUIPMENT	\$1,015,278.63	8,096	\$125.40	380,933	47.1	\$2.67
AMBULANCE SERVICES	\$1,015,007.39	4,385	\$231.47	86,304	19.7	\$11.76
REHABILITATION CENTER	\$9,216.92	73	\$126.26	1,656	22.7	\$5.57
HOSPICE	\$8,421,494.10	1,695	\$4,968.43	55,641	32.8	\$151.35
NON-EMERGENCY TRANS	\$1,400,983.09	82,321	\$17.02	175,499	2.1	\$7.98
NON-PARTICIPATING PROV	\$833.63	23	\$36.24	67	2.9	\$12.44
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,687.02	123	\$143.80	526	4.3	\$33.63
BUY-IN PREMIUMS	\$9,988,215.60	54,359 **	\$183.75			
PART-A	\$908,654.10	2,022	\$449.38			
PART-B	\$9,079,561.50	52,337	\$173.48			
MENTAL HEALTH SERVICES	\$22,525,588.32	3,781 *	\$5,957.57	429,297	113.5	\$52.47
PRIVATE HOME ICF/ID	\$51,189.07	6	\$8,531.51	180	30.0	\$284.38
ID/DD WAIVER	\$17,306,430.98	942	\$18,372.01	295,930	314.1	\$58.48
PSYCH REHAB-PRIVATE	\$462,937.75	235	\$1,969.95	18,598	79.1	\$24.89
CSTAR - PRIVATE	\$124,869.28	147	\$849.45	4,929	33.5	\$25.33
TARGETED CASE MANAGEMENT	\$412,914.24	969	\$426.12	47,791	49.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$473,829.55	94	\$5,040.74	49,904	530.9	\$9.49
CERT COMM BEHAV HLTH CLINC	\$3,693,417.45	2,281	\$1,619.21	11,965	5.3	\$308.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,622,861.45	241 *	\$15,032.62	10,693	44.4	\$338.81
ICF/INTELLECTUAL DISABILITIES	\$3,507,183.61	75	\$46,762.45	3,574	47.7	\$981.30
MENTAL HOSPITAL	\$54,670.80	1	\$54,670.80	58	58.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$61,007.04	165	\$369.74	7,061	42.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$99,786.01	596 *	\$167.43	5,058	8.5	\$19.73
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$99,786.01	596	\$167.43	5,058	8.5	\$19.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$206,724,855.50	88,540 *	\$2,334.82			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 298,510

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$191,159.66	27 *	\$7,079.99	233	8.6	\$820.43
HOSPITALS	\$6,396,297.46	12,987 *	\$492.52	63,609	4.9	\$100.56
INPATIENT	\$3,134,020.74	196	\$15,989.90	1,718	8.8	\$1,824.23
OUTPATIENT	\$3,262,276.72	12,914	\$252.62	61,891	4.8	\$52.71
DENTAL SERVICES	\$62,113.90	141 *	\$440.52	572	4.1	\$108.59
PHARMACY	\$29,222,990.12	78,840 *	\$370.66	232,605	3.0	\$125.63
PART D - COPAYS	\$934.32	278 *	\$3.36	2,089	7.5	\$0.45
PHYSICIAN RELATED	\$1,934,508.47	10,751 *	\$179.94	52,818	4.9	\$36.63
PHYSICIAN	\$7,553.02	45	\$167.84	79	1.8	\$95.61
CLINIC	\$746,120.09	2,660	\$280.50	37,861	14.2	\$19.71
FAMILY PLANNING	\$549,753.77	5,392	\$101.96	5,623	1.0	\$97.77
X-RAY AND LAB	\$90,655.98	974	\$93.08	3,393	3.5	\$26.72
NURSE PRACTITIONER	\$164.66	2	\$82.33	2	1.0	\$82.33
PODIATRY	\$3,947.46	27	\$146.20	56	2.1	\$70.49
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$97,807.82	545	\$179.46	716	1.3	\$136.60
CASE MANAGEMENT	\$229.92	4	\$57.48	4	1.0	\$57.48
FED QUALIFIED HEALTH CARE	\$426,503.12	2,001	\$213.14	4,924	2.5	\$86.62
PSYCHOLOGIST SERVICES	\$11,772.63	66	\$178.37	160	2.4	\$73.58
IN-HOME SERVICES	\$478,916.75	240 *	\$1,995.49	79,940	333.1	\$5.99
HOME HEALTH SERVICES	\$8,970.49	7	\$1,281.50	291	41.6	\$30.83
ADULT DAY HEALTH CARE	\$12,272.48	3	\$4,090.83	745	248.3	\$16.47
AGED AND DISABLED WAIVER	\$3,402.52	3	\$1,134.17	418	139.3	\$8.14
PERSONAL CARE	\$400,181.32	226	\$1,770.71	73,233	324.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$43,072.99	1	\$43,072.99	3,113	3,113.0	\$13.84
INDEPENDENT LIVING WAIVER	\$11,016.95	6	\$1,836.16	2,140	356.7	\$5.15
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$356,202.14	308,227 *	\$1.16	343,188	1.1	\$1.04
AUDIOLOGY SERVICES	\$245.10	8	\$30.64	11	1.4	\$22.28
OPTOMETRIC SERVICES	\$15,837.35	116	\$136.53	349	3.0	\$45.38
DURABLE MEDICAL EQUIPMENT	\$126,968.18	207	\$613.37	6,373	30.8	\$19.92
AMBULANCE SERVICES	\$169,432.03	201	\$842.95	6,295	31.3	\$26.92
REHABILITATION CENTER	\$241.42	1	\$241.42	9	9.0	\$26.82
HOSPICE	\$10,262.67	2	\$5,131.34	64	32.0	\$160.35
NON-EMERGENCY TRANS	\$16,151.76	308,177	\$0.05	329,639	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,063.63	77	\$221.61	448	5.8	\$38.09
BUY-IN PREMIUMS	\$13,656.00	81 **	\$168.59			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,656.00	81	\$168.59			
MENTAL HEALTH SERVICES	\$10,882,914.86	9,219 *	\$1,180.49	255,955	27.8	\$42.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$357,693.96	68	\$5,260.21	11,350	166.9	\$31.51
PSYCH REHAB-PRIVATE	\$46,799.82	62	\$754.84	1,725	27.8	\$27.13
CSTAR - PRIVATE	\$1,297,258.36	1,227	\$1,057.26	41,013	33.4	\$31.63
TARGETED CASE MANAGEMENT	\$427,144.32	1,537	\$277.91	49,438	32.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,061,082.31	202	\$5,252.88	127,411	630.8	\$8.33
CERT COMM BEHAV HLTH CLINC	\$7,692,936.09	6,522	\$1,179.54	25,018	3.8	\$307.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$216,339.76	442 *	\$489.46	11,268	25.5	\$19.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$103,495.48	3	\$34,498.49	60	20.0	\$1,724.92
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$96,569.28	438	\$220.48	11,177	25.5	\$8.64
FSD CASE MANAGEMENT	\$16,275.00	1	\$16,275.00	31	31.0	\$525.00
EPSDT SERVICES	\$3,221,947.91	5,407 *	\$595.88	243,259	45.0	\$13.24
EPSDT SCREENINGS	\$895,361.32	310	\$2,888.26	54,682	176.4	\$16.37
EPSDT REFERRAL SERVICES	\$2,326,586.59	5,199	\$447.51	188,577	36.3	\$12.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$80,597,253.64	300,290 *	\$268.40			
TOTAL	\$133,575,234.99	313,050 *	\$426.69			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 101,260

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$179,533.84	25 *	\$7,181.35	224	9.0	\$801.49
HOSPITALS	\$3,518,439.91	7,790 *	\$451.66	43,469	5.6	\$80.94
INPATIENT	\$1,572,780.21	105	\$14,978.86	936	8.9	\$1,680.32
OUTPATIENT	\$1,945,659.70	7,753	\$250.96	42,533	5.5	\$45.74
DENTAL SERVICES	\$20,649.02	57 *	\$362.26	179	3.1	\$115.36
PHARMACY	\$17,833,019.38	37,838 *	\$471.30	145,679	3.9	\$122.41
PART D - COPAYS	\$878.43	266 *	\$3.30	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,261,210.54	6,690 *	\$188.52	35,369	5.3	\$35.66
PHYSICIAN	\$4,560.76	29	\$157.27	52	1.8	\$87.71
CLINIC	\$474,409.74	1,663	\$285.27	25,673	15.4	\$18.48
FAMILY PLANNING	\$378,474.35	3,301	\$114.65	3,412	1.0	\$110.92
X-RAY AND LAB	\$55,965.78	601	\$93.12	2,145	3.6	\$26.09
NURSE PRACTITIONER	\$164.66	2	\$82.33	2	1.0	\$82.33
PODIATRY	\$2,826.76	22	\$128.49	48	2.2	\$58.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,026.93	286	\$171.42	400	1.4	\$122.57
CASE MANAGEMENT	\$104.24	2	\$52.12	2	1.0	\$52.12
FED QUALIFIED HEALTH CARE	\$287,882.25	1,367	\$210.59	3,525	2.6	\$81.67
PSYCHOLOGIST SERVICES	\$7,795.07	44	\$177.16	110	2.5	\$70.86
IN-HOME SERVICES	\$427,820.15	235 *	\$1,820.51	75,554	321.5	\$5.66
HOME HEALTH SERVICES	\$7,968.97	6	\$1,328.16	225	37.5	\$35.42
ADULT DAY HEALTH CARE	\$12,272.48	3	\$4,090.83	745	248.3	\$16.47
AGED AND DISABLED WAIVER	\$3,402.52	3	\$1,134.17	418	139.3	\$8.14
PERSONAL CARE	\$393,159.23	223	\$1,763.05	72,026	323.0	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$11,016.95	6	\$1,836.16	2,140	356.7	\$5.15
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$122,635.86	104,180 *	\$1.18	119,113	1.1	\$1.03
AUDIOLOGY SERVICES	\$4.31	1	\$4.31	1	1.0	\$4.31
OPTOMETRIC SERVICES	\$7,329.66	52	\$140.96	168	3.2	\$43.63
DURABLE MEDICAL EQUIPMENT	\$17,496.55	121	\$144.60	3,539	29.3	\$4.94
AMBULANCE SERVICES	\$74,249.35	135	\$550.00	3,184	23.6	\$23.32
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,111.27	1	\$7,111.27	43	43.0	\$165.38
NON-EMERGENCY TRANS	\$5,214.30	104,146	\$0.05	111,888	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$11,230.42	49	\$229.19	290	5.9	\$38.73
BUY-IN PREMIUMS	\$13,656.00	81 **	\$168.59			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,656.00	81	\$168.59			
MENTAL HEALTH SERVICES	\$3,796,840.62	3,300 *	\$1,150.56	54,692	16.6	\$69.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$24,256.98	6	\$4,042.83	1,087	181.2	\$22.32
PSYCH REHAB-PRIVATE	\$45,288.61	61	\$742.44	1,680	27.5	\$26.96
CSTAR - PRIVATE	\$1,112,262.53	1,146	\$970.56	39,214	34.2	\$28.36
TARGETED CASE MANAGEMENT	\$19,353.60	39	\$496.25	2,240	57.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,337.38	5	\$4,267.48	2,065	413.0	\$10.33
CERT COMM BEHAV HLTH CLINC	\$2,574,341.52	2,111	\$1,219.49	8,406	4.0	\$306.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,909.44	11 *	\$173.59	221	20.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,909.44	11	\$173.59	221	20.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$21,894.27	68 *	\$321.97	163	2.4	\$134.32
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$21,894.27	68	\$321.97	163	2.4	\$134.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$38,847,315.45	102,337 *	\$379.60			
TOTAL	\$66,045,802.91	106,845 *	\$618.15			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 197,250

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11,625.82	2 *	\$5,812.91	9	4.5	\$1,291.76
HOSPITALS	\$2,877,857.55	5,197 *	\$553.75	20,140	3.9	\$142.89
INPATIENT	\$1,561,240.53	91	\$17,156.49	782	8.6	\$1,996.47
OUTPATIENT	\$1,316,617.02	5,161	\$255.11	19,358	3.8	\$68.01
DENTAL SERVICES	\$41,464.88	84 *	\$493.63	393	4.7	\$105.51
PHARMACY	\$11,389,970.74	41,002 *	\$277.79	86,926	2.1	\$131.03
PART D - COPAYS	\$55.89	12 *	\$4.66	0	0.0	\$0.00
PHYSICIAN RELATED	\$673,297.93	4,061 *	\$165.80	17,449	4.3	\$38.59
PHYSICIAN	\$2,992.26	16	\$187.02	27	1.7	\$110.82
CLINIC	\$271,710.35	997	\$272.53	12,188	12.2	\$22.29
FAMILY PLANNING	\$171,279.42	2,091	\$81.91	2,211	1.1	\$77.47
X-RAY AND LAB	\$34,690.20	373	\$93.00	1,248	3.4	\$27.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,120.70	5	\$224.14	8	1.6	\$140.09
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$48,780.89	259	\$188.34	316	1.2	\$154.37
CASE MANAGEMENT	\$125.68	2	\$62.84	2	1.0	\$62.84
FED QUALIFIED HEALTH CARE	\$138,620.87	634	\$218.64	1,399	2.2	\$99.09
PSYCHOLOGIST SERVICES	\$3,977.56	22	\$180.80	50	2.3	\$79.55
IN-HOME SERVICES	\$51,096.60	5 *	\$10,219.32	4,386	877.2	\$11.65
HOME HEALTH SERVICES	\$1,001.52	1	\$1,001.52	66	66.0	\$15.17
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,022.09	3	\$2,340.70	1,207	402.3	\$5.82
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$43,072.99	1	\$43,072.99	3,113	3,113.0	\$13.84
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$233,566.28	204,047 *	\$1.14	224,075	1.1	\$1.04
AUDIOLOGY SERVICES	\$240.79	7	\$34.40	10	1.4	\$24.08
OPTOMETRIC SERVICES	\$8,507.69	64	\$132.93	181	2.8	\$47.00
DURABLE MEDICAL EQUIPMENT	\$109,471.63	86	\$1,272.93	2,834	33.0	\$38.63
AMBULANCE SERVICES	\$95,182.68	66	\$1,442.16	3,111	47.1	\$30.60
REHABILITATION CENTER	\$241.42	1	\$241.42	9	9.0	\$26.82
HOSPICE	\$3,151.40	1	\$3,151.40	21	21.0	\$150.07
NON-EMERGENCY TRANS	\$10,937.46	204,031	\$0.05	217,751	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,833.21	28	\$208.33	158	5.6	\$36.92
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,086,074.24	5,919 *	\$1,197.17	201,263	34.0	\$35.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$333,436.98	62	\$5,378.02	10,263	165.5	\$32.49
PSYCH REHAB-PRIVATE	\$1,511.21	1	\$1,511.21	45	45.0	\$33.58
CSTAR - PRIVATE	\$184,995.83	81	\$2,283.90	1,799	22.2	\$102.83
TARGETED CASE MANAGEMENT	\$407,790.72	1,498	\$272.22	47,198	31.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,039,744.93	197	\$5,277.89	125,346	636.3	\$8.29
CERT COMM BEHAV HLTH CLINC	\$5,118,594.57	4,411	\$1,160.42	16,612	3.8	\$308.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$214,430.32	431 *	\$497.52	11,047	25.6	\$19.41
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$103,495.48	3	\$34,498.49	60	20.0	\$1,724.92
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$94,659.84	427	\$221.69	10,956	25.7	\$8.64
FSD CASE MANAGEMENT	\$16,275.00	1	\$16,275.00	31	31.0	\$525.00
EPSDT SERVICES	\$3,200,053.64	5,339 *	\$599.37	243,096	45.5	\$13.16
EPSDT SCREENINGS	\$895,361.32	310	\$2,888.26	54,682	176.4	\$16.37
EPSDT REFERRAL SERVICES	\$2,304,692.32	5,131	\$449.17	188,414	36.7	\$12.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,749,938.19	197,953 *	\$210.91			
TOTAL	\$67,529,432.08	206,205 *	\$327.49			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 148,818

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$37,282,457.68	6,875 *	\$5,422.90	85,044	12.4	\$438.39
HOSPITALS	\$68,580,062.91	42,791 *	\$1,602.67	569,075	13.3	\$120.51
INPATIENT	\$40,921,840.82	2,691	\$15,206.93	28,079	10.4	\$1,457.38
OUTPATIENT	\$27,658,222.09	42,334	\$653.33	540,996	12.8	\$51.12
DENTAL SERVICES	\$828,554.69	3,410 *	\$242.98	7,652	2.2	\$108.28
PHARMACY	\$65,203,396.28	60,229 *	\$1,082.59	638,153	10.6	\$102.18
PART D - COPAYS	\$69,638.88	16,947 *	\$4.11	147,537	8.7	\$0.47
PHYSICIAN RELATED	\$24,995,557.72	79,163 *	\$315.75	915,191	11.6	\$27.31
PHYSICIAN	\$224,917.40	1,463	\$153.74	3,185	2.2	\$70.62
CLINIC	\$16,736,233.10	62,966	\$265.80	787,573	12.5	\$21.25
FAMILY PLANNING	\$141,666.33	1,401	\$101.12	2,530	1.8	\$55.99
X-RAY AND LAB	\$1,624,469.59	11,073	\$146.71	57,387	5.2	\$28.31
NURSE PRACTITIONER	\$12,015.70	66	\$182.06	216	3.3	\$55.63
PODIATRY	\$255,657.55	3,218	\$79.45	6,181	1.9	\$41.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,092,946.82	13,820	\$151.44	20,850	1.5	\$100.38
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$3,582,736.65	10,119	\$354.06	31,073	3.1	\$115.30
PSYCHOLOGIST SERVICES	\$324,882.49	2,361	\$137.60	6,195	2.6	\$52.44
IN-HOME SERVICES	\$61,136,066.72	31,563 *	\$1,936.95	10,447,000	331.0	\$5.85
HOME HEALTH SERVICES	\$245,845.20	286	\$859.60	8,817	30.8	\$27.88
ADULT DAY HEALTH CARE	\$2,067,953.92	1,139	\$1,815.59	609,298	534.9	\$3.39
AGED AND DISABLED WAIVER	\$646,116.18	961	\$672.34	106,085	110.4	\$6.09
PERSONAL CARE	\$54,452,573.07	29,745	\$1,830.65	9,305,748	312.8	\$5.85
AIDS WAIVER	\$168,509.91	45	\$3,744.66	6,262	139.2	\$26.91
PHYSICAL DISABLED WAIVER	\$2,295,072.94	153	\$15,000.48	166,474	1,088.1	\$13.79
INDEPENDENT LIVING WAIVER	\$1,245,200.57	714	\$1,743.98	243,823	341.5	\$5.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,794.93	7	\$2,113.56	493	70.4	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,024,976.48	153,875 *	\$78.15	1,141,620	7.4	\$10.53
AUDIOLOGY SERVICES	\$3,792.28	171	\$22.18	249	1.5	\$15.23
OPTOMETRIC SERVICES	\$422,237.70	3,518	\$120.02	9,218	2.6	\$45.81
DURABLE MEDICAL EQUIPMENT	\$3,777,900.45	13,775	\$274.26	657,434	47.7	\$5.75
AMBULANCE SERVICES	\$2,893,433.31	6,755	\$428.34	138,880	20.6	\$20.83
REHABILITATION CENTER	\$15,656.38	64	\$244.63	1,272	19.9	\$12.31
HOSPICE	\$2,200,307.33	356	\$6,180.64	12,637	35.5	\$174.12
NON-EMERGENCY TRANS	\$2,599,404.82	152,850	\$17.01	318,572	2.1	\$8.16
NON-PARTICIPATING PROV	\$1,054.27	19	\$55.49	65	3.4	\$16.22
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$111,189.94	660	\$168.47	3,293	5.0	\$33.77
BUY-IN PREMIUMS	\$13,517,266.20	78,282 **	\$172.67			
PART-A	\$10,806.00	28	\$385.93			
PART-B	\$13,506,460.20	78,254	\$172.60			
MENTAL HEALTH SERVICES	\$202,793,286.50	35,509 *	\$5,711.04	6,815,635	191.9	\$29.75
PRIVATE HOME ICF/ID	\$428,403.96	30	\$14,280.13	1,400	46.7	\$306.00
ID/DD WAIVER	\$136,477,865.70	7,360	\$18,543.19	3,135,451	426.0	\$43.53
PSYCH REHAB-PRIVATE	\$3,050,327.39	1,436	\$2,124.18	134,343	93.6	\$22.71
CSTAR - PRIVATE	\$1,467,510.25	1,241	\$1,182.52	47,755	38.5	\$30.73
TARGETED CASE MANAGEMENT	\$5,517,141.09	13,230	\$417.02	638,558	48.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,160,848.37	4,249	\$5,921.59	2,758,636	649.2	\$9.12
CERT COMM BEHAV HLTH CLINC	\$30,691,189.74	18,979	\$1,617.11	99,492	5.2	\$308.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,380,244.88	2,333 *	\$2,734.78	95,872	41.1	\$66.55
ICF/INTELLECTUAL DISABILITIES	\$5,497,749.47	131	\$41,967.55	5,599	42.7	\$981.92
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$103,046.45	2	\$51,523.23	59	29.5	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$779,448.96	2,200	\$354.29	90,214	41.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,212,269.34	3,646 *	\$1,155.31	465,201	127.6	\$9.05
EPSDT SCREENINGS	\$65,989.26	86	\$767.32	3,768	43.8	\$17.51
EPSDT REFERRAL SERVICES	\$4,146,280.08	3,627	\$1,143.17	461,433	127.2	\$8.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$497,023,778.28	160,960 *	\$3,087.87			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 1,170

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$215,069.02	37 *	\$5,812.68	486	13.1	\$442.53
HOSPITALS	\$134,254.54	291 *	\$461.36	3,118	10.7	\$43.06
INPATIENT	\$38,341.50	6	\$6,390.25	42	7.0	\$912.89
OUTPATIENT	\$95,913.04	289	\$331.88	3,076	10.6	\$31.18
DENTAL SERVICES	\$6,694.70	35 *	\$191.28	63	1.8	\$106.27
PHARMACY	\$182,018.64	247 *	\$736.92	1,543	6.3	\$117.96
PART D - COPAYS	\$585.25	198 *	\$2.96	1,616	8.2	\$0.36
PHYSICIAN RELATED	\$124,312.30	538 *	\$231.06	6,827	12.7	\$18.21
PHYSICIAN	\$1,271.93	5	\$254.39	17	3.4	\$74.82
CLINIC	\$79,947.07	444	\$180.06	6,269	14.1	\$12.75
FAMILY PLANNING	\$1,577.07	9	\$175.23	13	1.4	\$121.31
X-RAY AND LAB	\$16,968.95	37	\$458.62	210	5.7	\$80.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$877.46	23	\$38.15	30	1.3	\$29.25
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,515.08	90	\$72.39	122	1.4	\$53.40
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,447.67	50	\$328.95	131	2.6	\$125.55
PSYCHOLOGIST SERVICES	\$707.07	11	\$64.28	35	3.2	\$20.20
IN-HOME SERVICES	\$1,180,316.74	564 *	\$2,092.76	200,660	355.8	\$5.88
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$27,253.50	15	\$1,816.90	8,200	546.7	\$3.32
AGED AND DISABLED WAIVER	\$56,117.98	58	\$967.55	8,092	139.5	\$6.93
PERSONAL CARE	\$1,051,153.64	537	\$1,957.46	178,998	333.3	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$26,472.18	3	\$8,824.06	1,918	639.3	\$13.80
INDEPENDENT LIVING WAIVER	\$19,319.44	17	\$1,136.44	3,452	203.1	\$5.60
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,421.71	1,301 *	\$44.14	11,004	8.5	\$5.22
AUDIOLOGY SERVICES	\$844.80	1	\$844.80	4	4.0	\$211.20
OPTOMETRIC SERVICES	\$1,978.19	22	\$89.92	51	2.3	\$38.79
DURABLE MEDICAL EQUIPMENT	\$14,852.60	139	\$106.85	6,865	49.4	\$2.16
AMBULANCE SERVICES	\$14,317.93	61	\$234.72	1,339	22.0	\$10.69
REHABILITATION CENTER	\$192.12	1	\$192.12	36	36.0	\$5.34
HOSPICE	\$2,449.33	1	\$2,449.33	13	13.0	\$188.41
NON-EMERGENCY TRANS	\$21,802.95	1,297	\$16.81	2,673	2.1	\$8.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$983.79	4	\$245.95	23	5.8	\$42.77
BUY-IN PREMIUMS	\$149,900.80	861 **	\$174.10			
PART-A	\$1,793.00	4	\$448.25			
PART-B	\$148,107.80	857	\$172.82			
MENTAL HEALTH SERVICES	\$1,032,287.70	199 *	\$5,187.38	49,601	249.3	\$20.81
PRIVATE HOME ICF/ID	\$20,288.10	2	\$10,144.05	60	30.0	\$338.14
ID/DD WAIVER	\$600,408.11	37	\$16,227.25	17,221	465.4	\$34.86
PSYCH REHAB-PRIVATE	\$17,023.97	12	\$1,418.66	1,006	83.8	\$16.92
CSTAR - PRIVATE	\$8,585.84	7	\$1,226.55	373	53.3	\$23.02
TARGETED CASE MANAGEMENT	\$41,722.56	91	\$458.49	4,829	53.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$226,548.84	42	\$5,394.02	25,737	612.8	\$8.80
CERT COMM BEHAV HLTH CLINC	\$117,710.28	79	\$1,490.00	375	4.8	\$313.89
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$36,047.91	11 *	\$3,277.08	321	29.2	\$112.30
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,505.60	10	\$250.56	290	29.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$8,239.24	12 *	\$686.60	472	39.3	\$17.46
EPSDT SCREENINGS	\$4,109.82	1	\$4,109.82	235	235.0	\$17.49
EPSDT REFERRAL SERVICES	\$4,129.42	11	\$375.40	237	21.5	\$17.42
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,127,148.55	1,333 *	\$2,345.95			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,712,806.90	9,603 **	\$178.36			
PART-A	\$40,607.50	28	\$1,450.27			
PART-B	\$1,672,199.40	9,575	\$174.64			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,712,806.90					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 10,691

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,824.40	1 *	\$4,824.40	3	3.0	\$1,608.13
HOSPITALS	\$777,749.27	1,353 *	\$574.83	7,049	5.2	\$110.33
INPATIENT	\$517,135.50	80	\$6,464.19	409	5.1	\$1,264.39
OUTPATIENT	\$260,613.77	1,318	\$197.73	6,640	5.0	\$39.25
DENTAL SERVICES	\$5,265.41	13 *	\$405.03	39	3.0	\$135.01
PHARMACY	\$738,134.18	3,899 *	\$189.31	9,740	2.5	\$75.78
PART D - COPAYS	\$26.65	10 *	\$2.67	55	5.5	\$0.48
PHYSICIAN RELATED	\$382,663.27	1,506 *	\$254.09	16,454	10.9	\$23.26
PHYSICIAN	\$4,537.18	15	\$302.48	21	1.4	\$216.06
CLINIC	\$134,887.38	509	\$265.00	14,252	28.0	\$9.46
FAMILY PLANNING	\$131,184.39	646	\$203.07	832	1.3	\$157.67
X-RAY AND LAB	\$26,040.44	152	\$171.32	589	3.9	\$44.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$216.75	2	\$108.38	2	1.0	\$108.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,655.06	80	\$220.69	113	1.4	\$156.24
CASE MANAGEMENT	\$243.05	9	\$27.01	9	1.0	\$27.01
FED QUALIFIED HEALTH CARE	\$65,977.79	287	\$229.89	617	2.2	\$106.93
PSYCHOLOGIST SERVICES	\$1,921.23	5	\$384.25	19	3.8	\$101.12
IN-HOME SERVICES	\$22,764.15	14 *	\$1,626.01	3,854	275.3	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$16.60	1	\$16.60	5	5.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$22,747.55	13	\$1,749.81	3,849	296.1	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,903.27	11,123 *	\$1.43	14,527	1.3	\$1.09
AUDIOLOGY SERVICES	\$10.21	1	\$10.21	2	2.0	\$5.11
OPTOMETRIC SERVICES	\$2,054.87	13	\$158.07	39	3.0	\$52.69
DURABLE MEDICAL EQUIPMENT	\$1,176.52	5	\$235.30	67	13.4	\$17.56
AMBULANCE SERVICES	\$11,733.67	30	\$391.12	302	10.1	\$38.85
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$739.93	11,118	\$0.07	14,113	1.3	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$188.07	1	\$188.07	4	4.0	\$47.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$353,195.12	351 *	\$1,006.25	4,665	13.3	\$75.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$30,896.38	1	\$30,896.38	588	588.0	\$52.54
PSYCH REHAB-PRIVATE	\$399.82	1	\$399.82	10	10.0	\$39.98
CSTAR - PRIVATE	\$78,137.43	107	\$730.26	2,690	25.1	\$29.05
TARGETED CASE MANAGEMENT	\$3,032.64	14	\$216.62	351	25.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,300.26	2	\$650.13	226	113.0	\$5.75
CERT COMM BEHAV HLTH CLINC	\$239,428.59	233	\$1,027.59	800	3.4	\$299.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$224.64	1 *	\$224.64	26	26.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$224.64	1	\$224.64	26	26.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,528.36	74 *	\$277.41	202	2.7	\$101.63
EPSDT SCREENINGS	\$387.08	3	\$129.03	4	1.3	\$96.77
EPSDT REFERRAL SERVICES	\$20,141.28	74	\$272.18	198	2.7	\$101.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,534,850.20	10,740 *	\$422.24			
TOTAL	\$6,856,128.92	11,679 *	\$587.05			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 2,355

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$51,468.67	15 *	\$3,431.24	279	18.6	\$184.48
HOSPITALS	\$211,358.15	435 *	\$485.88	6,317	14.5	\$33.46
INPATIENT	\$96,792.83	10	\$9,679.28	95	9.5	\$1,018.87
OUTPATIENT	\$114,565.32	429	\$267.05	6,222	14.5	\$18.41
DENTAL SERVICES	\$9,988.40	45 *	\$221.96	73	1.6	\$136.83
PHARMACY	\$140,327.36	834 *	\$168.26	8,618	10.3	\$16.28
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$129,810.17	854 *	\$152.00	9,761	11.4	\$13.30
PHYSICIAN	\$2,562.65	22	\$116.48	52	2.4	\$49.28
CLINIC	\$101,749.04	728	\$139.77	8,999	12.4	\$11.31
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,898.77	65	\$29.21	294	4.5	\$6.46
NURSE PRACTITIONER	\$49.24	1	\$49.24	2	2.0	\$24.62
PODIATRY	\$1,911.42	59	\$32.40	123	2.1	\$15.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,563.40	89	\$84.98	131	1.5	\$57.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,804.48	45	\$262.32	102	2.3	\$115.73
PSYCHOLOGIST SERVICES	\$2,271.17	19	\$119.54	58	3.1	\$39.16
IN-HOME SERVICES	\$1,721,303.27	882 *	\$1,951.59	291,438	330.4	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$10,178.22	11	\$925.29	1,322	120.2	\$7.70
PERSONAL CARE	\$1,711,125.05	861	\$1,987.37	290,116	337.0	\$5.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$46,018.68	307 *	\$149.90	17,821	58.1	\$2.58
AUDIOLOGY SERVICES	\$18.47	2	\$9.24	4	2.0	\$4.62
OPTOMETRIC SERVICES	\$1,640.96	32	\$51.28	50	1.6	\$32.82
DURABLE MEDICAL EQUIPMENT	\$18,140.46	208	\$87.21	16,467	79.2	\$1.10
AMBULANCE SERVICES	\$11,481.21	63	\$182.24	1,103	17.5	\$10.41
REHABILITATION CENTER	\$332.36	3	\$110.79	67	22.3	\$4.96
HOSPICE	\$13,528.90	4	\$3,382.23	94	23.5	\$143.92
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$876.32	7	\$125.19	36	5.1	\$24.34
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$167,480.68	67 *	\$2,499.71	2,766	41.3	\$60.55
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$69,635.71	2	\$34,817.86	976	488.0	\$71.35
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,605.12	12	\$383.76	533	44.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$7,459.86	2	\$3,729.93	975	487.5	\$7.65
CERT COMM BEHAV HLTH CLINC	\$85,779.99	53	\$1,618.49	282	5.3	\$304.18
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$198.72	2 *	\$99.36	23	11.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$198.72	2	\$99.36	23	11.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,012.40	6 *	\$168.73	6	1.0	\$168.73
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,012.40	6	\$168.73	6	1.0	\$168.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,478,966.50	1,654 *	\$1,498.77			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 23,625

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$584,369.45	759 *	\$769.92	3,044	4.0	\$191.97
INPATIENT	\$348,587.51	22	\$15,844.89	193	8.8	\$1,806.15
OUTPATIENT	\$235,781.94	753	\$313.12	2,851	3.8	\$82.70
DENTAL SERVICES	\$15,168.52	53 *	\$286.20	209	3.9	\$72.58
PHARMACY	\$3,470,859.29	9,768 *	\$355.33	25,947	2.7	\$133.77
PART D - COPAYS	\$6.73	5 *	\$1.35	36	7.2	\$0.19
PHYSICIAN RELATED	\$154,451.98	829 *	\$186.31	4,513	5.4	\$34.22
PHYSICIAN	\$273.09	6	\$45.52	7	1.2	\$39.01
CLINIC	\$50,591.61	177	\$285.83	3,199	18.1	\$15.81
FAMILY PLANNING	\$35,641.04	433	\$82.31	472	1.1	\$75.51
X-RAY AND LAB	\$4,823.82	80	\$60.30	222	2.8	\$21.73
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$657.47	3	\$219.16	6	2.0	\$109.58
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,360.41	88	\$208.64	119	1.3	\$154.29
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$37,153.48	116	\$320.29	404	3.5	\$91.96
PSYCHOLOGIST SERVICES	\$6,782.33	24	\$282.60	83	3.5	\$81.71
IN-HOME SERVICES	-\$16,111.05	1 *	\$16,111.05	-1,197	0.0	-\$13.46
HOME HEALTH SERVICES	\$813.75	1	\$813.75	33	33.0	\$24.66
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$16,924.80	0	\$0.00	-1,230	0.0	-\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$60,446.80	27,244 *	\$2.22	30,280	1.1	\$2.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,960.46	40	\$149.01	136	3.4	\$43.83
DURABLE MEDICAL EQUIPMENT	\$28,711.92	45	\$638.04	576	12.8	\$49.85
AMBULANCE SERVICES	\$18,775.84	10	\$1,877.58	729	72.9	\$25.76
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,471.56	2	\$1,735.78	31	15.5	\$111.99
NON-EMERGENCY TRANS	\$2,044.96	27,241	\$0.08	28,772	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,482.06	15	\$98.80	36	2.4	\$41.17
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,860,497.97	2,077 *	\$1,377.23	92,372	44.5	\$30.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$327,344.01	43	\$7,612.65	11,186	260.1	\$29.26
PSYCH REHAB-PRIVATE	\$7,065.85	4	\$1,766.46	90	22.5	\$78.51
CSTAR - PRIVATE	\$107,200.93	47	\$2,280.87	1,066	22.7	\$100.56
TARGETED CASE MANAGEMENT	\$153,800.64	563	\$273.18	17,801	31.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$469,723.35	107	\$4,389.94	56,379	526.9	\$8.33
CERT COMM BEHAV HLTH CLINC	\$1,795,363.19	1,501	\$1,196.11	5,850	3.9	\$306.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$246,090.61	176 *	\$1,398.24	4,691	26.6	\$52.46
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$38,424.10	1	\$38,424.10	22	22.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$38,448.00	168	\$228.86	4,450	26.5	\$8.64
FSD CASE MANAGEMENT	\$169,218.51	7	\$24,174.07	219	31.3	\$772.69
EPSDT SERVICES	\$1,172,574.66	1,371 *	\$855.27	112,508	82.1	\$10.42
EPSDT SCREENINGS	\$147,119.66	88	\$1,671.81	8,674	98.6	\$16.96
EPSDT REFERRAL SERVICES	\$1,025,455.00	1,322	\$775.68	103,834	78.5	\$9.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,644,314.16	25,872 *	\$643.33			
TOTAL	\$25,192,669.12	27,510 *	\$915.76			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 274

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$32,930.55	22 *	\$1,496.84	87	4.0	\$378.51
INPATIENT	\$32,026.52	3	\$10,675.51	41	13.7	\$781.13
OUTPATIENT	\$904.03	20	\$45.20	46	2.3	\$19.65
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$13,415.12	113 *	\$118.72	284	2.5	\$47.24
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,949.55	19 *	\$102.61	45	2.4	\$43.32
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,252.48	5	\$250.50	14	2.8	\$89.46
FAMILY PLANNING	\$451.34	11	\$41.03	9	0.8	\$50.15
X-RAY AND LAB	\$222.69	3	\$74.23	21	7.0	\$10.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$23.04	1	\$23.04	1	1.0	\$23.04
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$947.62	1 *	\$947.62	21	21.0	\$45.12
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$947.62	1	\$947.62	21	21.0	\$45.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,434.59	10 *	\$743.46	24	2.4	\$309.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$7,434.59	10	\$743.46	24	2.4	\$309.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$43,800.00	3 *	\$14,600.00	67	22.3	\$653.73
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$43,800.00	3	\$14,600.00	67	22.3	\$653.73
EPSDT SERVICES	\$5,032.38	12 *	\$419.37	850	70.8	\$5.92
EPSDT SCREENINGS	\$0.00	1	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,032.38	12	\$419.37	850	70.8	\$5.92
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$385,371.28	613 *	\$628.66			
TOTAL	\$490,881.09	634 *	\$774.26			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 13,822

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$47,853.22	1 *	\$47,853.22	34	34.0	\$1,407.45
HOSPITALS	\$1,326,866.48	915 *	\$1,450.13	4,464	4.9	\$297.24
INPATIENT	\$1,220,815.40	42	\$29,067.03	1,017	24.2	\$1,200.41
OUTPATIENT	\$106,051.08	882	\$120.24	3,447	3.9	\$30.77
DENTAL SERVICES	\$6,027.19	29 *	\$207.83	105	3.6	\$57.40
PHARMACY	\$2,362,894.35	7,231 *	\$326.77	24,395	3.4	\$96.86
PART D - COPAYS	\$92.73	30 *	\$3.09	184	6.1	\$0.50
PHYSICIAN RELATED	\$164,062.57	908 *	\$180.69	3,893	4.3	\$42.14
PHYSICIAN	\$121.83	4	\$30.46	4	1.0	\$30.46
CLINIC	\$65,958.84	186	\$354.62	2,440	13.1	\$27.03
FAMILY PLANNING	\$38,201.55	489	\$78.12	506	1.0	\$75.50
X-RAY AND LAB	\$8,675.80	111	\$78.16	464	4.2	\$18.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$163.03	3	\$54.34	3	1.0	\$54.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,083.28	59	\$170.90	78	1.3	\$129.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,869.42	114	\$297.10	298	2.6	\$113.66
PSYCHOLOGIST SERVICES	\$6,988.82	17	\$411.11	100	5.9	\$69.89
IN-HOME SERVICES	\$120,700.67	12 *	\$10,058.39	9,325	777.1	\$12.94
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,672.83	8	\$1,459.10	1,483	185.4	\$7.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$109,027.84	4	\$27,256.96	7,842	1,960.5	\$13.90
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$109,127.59	21,244 *	\$5.14	26,275	1.2	\$4.15
AUDIOLOGY SERVICES	\$165.76	4	\$41.44	6	1.5	\$27.63
OPTOMETRIC SERVICES	\$2,346.90	15	\$156.46	52	3.5	\$45.13
DURABLE MEDICAL EQUIPMENT	\$72,420.03	38	\$1,905.79	2,576	67.8	\$28.11
AMBULANCE SERVICES	\$29,403.50	23	\$1,278.41	1,166	50.7	\$25.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,210.08	21,235	\$0.06	22,383	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,581.32	9	\$397.92	92	10.2	\$38.93
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,233,283.00	2,255 *	\$3,651.12	187,550	83.2	\$43.90
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,450,885.44	265	\$20,569.38	104,873	395.8	\$51.98
PSYCH REHAB-PRIVATE	\$65,614.88	8	\$8,201.86	558	69.8	\$117.59
CSTAR - PRIVATE	\$190,268.02	59	\$3,224.88	1,066	18.1	\$178.49
TARGETED CASE MANAGEMENT	\$329,927.04	842	\$391.84	38,186	45.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$366,530.17	84	\$4,363.45	36,926	439.6	\$9.93
CERT COMM BEHAV HLTH CLINC	\$1,830,057.45	1,355	\$1,350.60	5,941	4.4	\$308.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,679,184.22	502 *	\$15,297.18	19,192	38.2	\$400.12
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$71,565.12	222	\$322.37	8,283	37.3	\$8.64
FSD CASE MANAGEMENT	\$7,499,333.00	340	\$22,056.86	10,847	31.9	\$691.37
EPSDT SERVICES	\$744,214.73	915 *	\$813.35	66,428	72.6	\$11.20
EPSDT SCREENINGS	\$74,021.73	52	\$1,423.49	4,284	82.4	\$17.28
EPSDT REFERRAL SERVICES	\$670,193.00	879	\$762.45	62,144	70.7	\$10.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,816,511.77	20,726 *	\$666.63			
TOTAL	\$34,610,818.52	22,056 *	\$1,569.22			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 13,629

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,914.24	7 *	\$844.89	178	25.4	\$33.23
HOSPITALS	\$173,138.10	1,020 *	\$169.74	12,602	12.4	\$13.74
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$173,138.10	1,020	\$169.74	12,602	12.4	\$13.74
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,782.24	13 *	\$137.10	13,905	1,069.6	\$0.13
PART D - COPAYS	\$3,361.00	633 *	\$5.31	3,702	5.9	\$0.91
PHYSICIAN RELATED	\$150,439.70	2,086 *	\$72.12	19,417	9.3	\$7.75
PHYSICIAN	\$2,640.54	28	\$94.31	157	5.6	\$16.82
CLINIC	\$123,015.41	1,718	\$71.60	17,847	10.4	\$6.89
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,738.45	76	\$36.03	597	7.9	\$4.59
NURSE PRACTITIONER	\$27.94	1	\$27.94	1	1.0	\$27.94
PODIATRY	\$1,950.96	79	\$24.70	132	1.7	\$14.78
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,809.24	330	\$47.91	481	1.5	\$32.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,130.99	94	\$33.31	148	1.6	\$21.16
PSYCHOLOGIST SERVICES	\$1,126.17	21	\$53.63	54	2.6	\$20.85
IN-HOME SERVICES	\$42.89	1 *	\$42.89	9	9.0	\$4.77
HOME HEALTH SERVICES	\$42.89	1	\$42.89	9	9.0	\$4.77
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,028.32	502 *	\$99.66	9,585	19.1	\$5.22
AUDIOLOGY SERVICES	\$103.03	10	\$10.30	19	1.9	\$5.42
OPTOMETRIC SERVICES	\$1,768.35	50	\$35.37	90	1.8	\$19.65
DURABLE MEDICAL EQUIPMENT	\$25,363.62	330	\$76.86	7,205	21.8	\$3.52
AMBULANCE SERVICES	\$21,370.45	113	\$189.12	2,058	18.2	\$10.38
REHABILITATION CENTER	\$625.07	5	\$125.01	102	20.4	\$6.13
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$61.72	2	\$30.86	5	2.5	\$12.34
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$736.08	12	\$61.34	106	8.8	\$6.94
BUY-IN PREMIUMS	\$2,596,462.20	14,723 **	\$176.35			
PART-A	\$11,564.00	24	\$481.83			
PART-B	\$2,584,898.20	14,699	\$175.86			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$406.55	8 *	\$50.82	69	8.6	\$5.89
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$406.55	8	\$50.82	69	8.6	\$5.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,981,575.24	2,948 *	\$1,011.39			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 101

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$123.48	5 *	\$24.70	7	1.4	\$17.64
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$123.48	5	\$24.70	7	1.4	\$17.64
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$108,460.78	82 *	\$1,322.69	262	3.2	\$413.97
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,276.77	7 *	\$182.40	19	2.7	\$67.20
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$59.80	1	\$59.80	1	1.0	\$59.80
FAMILY PLANNING	\$16.70	1	\$16.70	1	1.0	\$16.70
X-RAY AND LAB	\$304.36	2	\$152.18	10	5.0	\$30.44
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$895.91	3	\$298.64	7	2.3	\$127.99
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,218.67	3 *	\$3,406.22	38	12.7	\$268.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,379.95	1	\$1,379.95	11	11.0	\$125.45
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$8,838.72	3	\$2,946.24	27	9.0	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$106.15	1 *	\$106.15	1	1.0	\$106.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$106.15	1	\$106.15	1	1.0	\$106.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$75,021.72	131 *	\$572.68			
TOTAL	\$195,207.57	145 *	\$1,346.26			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 20,508

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$626,178.11	1,664 *	\$376.31	7,994	4.8	\$78.33
INPATIENT	\$324,502.33	70	\$4,635.75	212	3.0	\$1,530.67
OUTPATIENT	\$301,675.78	1,627	\$185.42	7,782	4.8	\$38.77
DENTAL SERVICES	\$7,977.28	15 *	\$531.82	59	3.9	\$135.21
PHARMACY	\$1,042,139.00	6,067 *	\$171.77	14,209	2.3	\$73.34
PART D - COPAYS	\$79.22	38 *	\$2.08	166	4.4	\$0.48
PHYSICIAN RELATED	\$475,796.12	2,160 *	\$220.28	21,762	10.1	\$21.86
PHYSICIAN	\$4,761.02	31	\$153.58	52	1.7	\$91.56
CLINIC	\$156,079.36	705	\$221.39	18,696	26.5	\$8.35
FAMILY PLANNING	\$170,052.47	984	\$172.82	1,253	1.3	\$135.72
X-RAY AND LAB	\$38,486.56	202	\$190.53	807	4.0	\$47.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$583.16	3	\$194.39	4	1.3	\$145.79
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,481.72	89	\$230.13	151	1.7	\$135.64
CASE MANAGEMENT	\$675.90	8	\$84.49	8	1.0	\$84.49
FED QUALIFIED HEALTH CARE	\$80,718.95	363	\$222.37	744	2.1	\$108.49
PSYCHOLOGIST SERVICES	\$3,956.98	18	\$219.83	47	2.6	\$84.19
IN-HOME SERVICES	\$45,334.59	27 *	\$1,679.06	7,383	273.4	\$6.14
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$687.24	1	\$687.24	207	207.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$44,647.35	26	\$1,717.21	7,176	276.0	\$6.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,871.07	21,582 *	\$0.83	26,805	1.2	\$0.67
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,266.73	9	\$140.75	27	3.0	\$46.92
DURABLE MEDICAL EQUIPMENT	\$3,128.14	12	\$260.68	569	47.4	\$5.50
AMBULANCE SERVICES	\$11,692.67	19	\$615.40	424	22.3	\$27.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,237.04	21,576	\$0.06	25,769	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$546.49	6	\$91.08	16	2.7	\$34.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$297,904.77	254 *	\$1,172.85	3,763	14.8	\$79.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$11,656.62	1	\$11,656.62	390	390.0	\$29.89
PSYCH REHAB-PRIVATE	\$2,052.70	5	\$410.54	63	12.6	\$32.58
CSTAR - PRIVATE	\$79,193.74	71	\$1,115.40	2,165	30.5	\$36.58
TARGETED CASE MANAGEMENT	\$4,129.92	13	\$317.69	478	36.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$200,871.79	168	\$1,195.67	667	4.0	\$301.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,926.72	5 *	\$385.34	223	44.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,926.72	5	\$385.34	223	44.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,860.76	58 *	\$238.98	144	2.5	\$96.26
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,860.76	58	\$238.98	144	2.5	\$96.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,824,274.04	20,923 *	\$421.75			
TOTAL	\$11,353,341.68	22,218 *	\$511.00			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 404,186

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$24,929.03	4 *	\$6,232.26	42	10.5	\$593.55
HOSPITALS	\$11,846,118.42	11,141 *	\$1,063.29	44,497	4.0	\$266.22
INPATIENT	\$8,223,293.16	525	\$15,663.42	5,825	11.1	\$1,411.72
OUTPATIENT	\$3,622,825.26	10,772	\$336.32	38,672	3.6	\$93.68
DENTAL SERVICES	\$70,214.73	184 *	\$381.60	676	3.7	\$103.87
PHARMACY	\$21,143,314.42	85,687 *	\$246.75	173,960	2.0	\$121.54
PART D - COPAYS	\$63.62	19 *	\$3.35	101	5.3	\$0.63
PHYSICIAN RELATED	\$1,913,931.63	10,282 *	\$186.14	47,560	4.6	\$40.24
PHYSICIAN	\$5,062.37	29	\$174.56	54	1.9	\$93.75
CLINIC	\$927,588.42	2,664	\$348.19	28,926	10.9	\$32.07
FAMILY PLANNING	\$375,661.86	4,390	\$85.57	4,755	1.1	\$79.00
X-RAY AND LAB	\$188,090.73	2,130	\$88.31	9,680	4.5	\$19.43
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$3,248.00	21	\$154.67	41	2.0	\$79.22
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$115,808.07	589	\$196.62	777	1.3	\$149.05
CASE MANAGEMENT	\$270.84	2	\$135.42	4	2.0	\$67.71
FED QUALIFIED HEALTH CARE	\$286,021.86	1,225	\$233.49	3,162	2.6	\$90.46
PSYCHOLOGIST SERVICES	\$12,010.75	46	\$261.10	160	3.5	\$75.07
IN-HOME SERVICES	\$92,698.54	26 *	\$3,565.33	10,926	420.2	\$8.48
HOME HEALTH SERVICES	\$1,250.76	4	\$312.69	16	4.0	\$78.17
ADULT DAY HEALTH CARE	\$7,989.30	4	\$1,997.33	2,609	652.3	\$3.06
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$23,675.02	15	\$1,578.33	3,993	266.2	\$5.93
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$59,783.46	4	\$14,945.87	4,308	1,077.0	\$13.88
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$338,202.35	420,629 *	\$0.80	462,476	1.1	\$0.73
AUDIOLOGY SERVICES	\$3,173.24	85	\$37.33	104	1.2	\$30.51
OPTOMETRIC SERVICES	\$20,792.26	137	\$151.77	403	2.9	\$51.59
DURABLE MEDICAL EQUIPMENT	\$148,317.24	133	\$1,115.17	3,634	27.3	\$40.81
AMBULANCE SERVICES	\$100,381.84	134	\$749.12	3,565	26.6	\$28.16
REHABILITATION CENTER	\$546.61	2	\$273.31	13	6.5	\$42.05
HOSPICE	\$28,527.22	2	\$14,263.61	95	47.5	\$300.29
NON-EMERGENCY TRANS	\$26,223.80	420,580	\$0.06	454,400	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10,240.14	39	\$262.57	262	6.7	\$39.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,908,005.54	9,129 *	\$1,194.87	310,376	34.0	\$35.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$742,343.77	112	\$6,628.07	13,697	122.3	\$54.20
PSYCH REHAB-PRIVATE	\$2,674.15	6	\$445.69	157	26.2	\$17.03
CSTAR - PRIVATE	\$369,350.79	163	\$2,265.96	2,794	17.1	\$132.19
TARGETED CASE MANAGEMENT	\$694,586.88	2,625	\$264.60	80,392	30.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,555,252.47	341	\$4,560.86	188,685	553.3	\$8.24
CERT COMM BEHAV HLTH CLINC	\$7,543,797.48	6,467	\$1,166.51	24,651	3.8	\$306.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$231,606.12	618 *	\$374.77	16,905	27.3	\$13.70
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$62,875.80	2	\$31,437.90	36	18.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$145,480.32	615	\$236.55	16,838	27.4	\$8.64
FSD CASE MANAGEMENT	\$23,250.00	1	\$23,250.00	31	31.0	\$750.00
EPSDT SERVICES	\$6,137,199.42	10,407 *	\$589.72	406,423	39.1	\$15.10
EPSDT SCREENINGS	\$1,997,981.65	826	\$2,418.86	117,257	142.0	\$17.04
EPSDT REFERRAL SERVICES	\$4,139,217.77	9,921	\$417.22	289,166	29.1	\$14.31
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$130,275,505.56	403,747 *	\$322.67			
TOTAL	\$182,981,789.38	425,392 *	\$430.15			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 186

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$46,957.99	124 *	\$378.69	1,043	8.4	\$45.02
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$46,957.99	124	\$378.69	1,043	8.4	\$45.02
DENTAL SERVICES	\$239.20	2 *	\$119.60	2	1.0	\$119.60
PHARMACY	\$3,919.21	76 *	\$51.57	149	2.0	\$26.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$116,448.04	336 *	\$346.57	1,847	5.5	\$63.05
PHYSICIAN	\$239.97	3	\$79.99	3	1.0	\$79.99
CLINIC	\$11,958.76	116	\$103.09	519	4.5	\$23.04
FAMILY PLANNING	\$405.53	4	\$101.38	6	1.5	\$67.59
X-RAY AND LAB	\$34,911.14	117	\$298.39	801	6.9	\$43.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,425.92	21	\$210.76	25	1.2	\$177.04
CASE MANAGEMENT	\$1,609.65	31	\$51.92	34	1.1	\$47.34
FED QUALIFIED HEALTH CARE	\$62,897.07	167	\$376.63	459	2.8	\$137.03
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,194.74	265 *	\$4.51	867	3.3	\$1.38
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,080.95	1	\$1,080.95	38	38.0	\$28.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$113.79	265	\$0.43	829	3.1	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,799.62	21 *	\$276.17	42	2.0	\$138.09
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,799.62	21	\$276.17	42	2.0	\$138.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$174,558.80	496 *	\$351.93			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 312

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$96,868.18	42 *	\$2,306.39	283	6.7	\$342.29
INPATIENT	\$80,877.28	2	\$40,438.64	52	26.0	\$1,555.33
OUTPATIENT	\$15,990.90	40	\$399.77	231	5.8	\$69.22
DENTAL SERVICES	-\$387.20	3 *	\$129.07	5	1.7	\$77.44
PHARMACY	\$103,873.85	172 *	\$603.92	677	3.9	\$153.43
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,513.35	27 *	\$56.05	48	1.8	\$31.53
PHYSICIAN	-\$82.92	0	\$0.00	-1	0.0	-\$82.92
CLINIC	\$1,173.04	21	\$55.86	39	1.9	\$30.08
FAMILY PLANNING	\$122.05	2	\$61.03	2	1.0	\$61.03
X-RAY AND LAB	\$38.51	2	\$19.26	4	2.0	\$9.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$262.67	3	\$87.56	4	1.3	\$65.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,269.43	316 *	\$60.98	956	3.0	\$20.16
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$426.76	4	\$106.69	10	2.5	\$42.68
DURABLE MEDICAL EQUIPMENT	\$12,895.92	20	\$644.80	295	14.8	\$43.71
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$765.84	1	\$765.84	19	19.0	\$40.31
NON-EMERGENCY TRANS	\$5,180.91	315	\$16.45	632	2.0	\$8.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$863,548.23	284 *	\$3,040.66	108,347	381.5	\$7.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$757,482.40	241	\$3,143.08	95,009	394.2	\$7.97
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$74,813.76	183	\$408.82	8,659	47.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$26,508.28	6	\$4,418.05	4,662	777.0	\$5.69
CERT COMM BEHAV HLTH CLINC	\$4,743.79	4	\$1,185.95	17	4.3	\$279.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$39,890.88	86 *	\$463.85	4,617	53.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$39,890.88	86	\$463.85	4,617	53.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,049,329.54	229 *	\$4,582.23	124,019	541.6	\$8.46
EPSDT SCREENINGS	\$13,478.12	8	\$1,684.77	730	91.3	\$18.46
EPSDT REFERRAL SERVICES	\$1,035,851.42	227	\$4,563.22	123,289	543.1	\$8.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,173,906.26	331 *	\$6,567.69			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 42,235

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$123,968.48	682 *	\$181.77	2,737	4.0	\$45.29
INPATIENT	\$23,792.23	6	\$3,965.37	19	3.2	\$1,252.22
OUTPATIENT	\$100,176.25	678	\$147.75	2,718	4.0	\$36.86
DENTAL SERVICES	\$3,116.20	7 *	\$445.17	37	5.3	\$84.22
PHARMACY	\$2,787,168.14	8,676 *	\$321.25	17,712	2.0	\$157.36
PART D - COPAYS	\$2.33	1 *	\$2.33	3	3.0	\$0.78
PHYSICIAN RELATED	\$92,902.26	785 *	\$118.35	2,833	3.6	\$32.79
PHYSICIAN	\$46.42	1	\$46.42	2	2.0	\$23.21
CLINIC	\$33,255.19	65	\$511.62	1,947	30.0	\$17.08
FAMILY PLANNING	\$46,707.60	635	\$73.56	684	1.1	\$68.29
X-RAY AND LAB	\$1,361.49	25	\$54.46	63	2.5	\$21.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,941.01	14	\$281.50	24	1.7	\$164.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,203.67	56	\$110.78	94	1.7	\$66.00
PSYCHOLOGIST SERVICES	\$1,293.97	4	\$323.49	18	4.5	\$71.89
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,514.78	257 *	\$83.72	1,007	3.9	\$21.37
AUDIOLOGY SERVICES	\$82.88	2	\$41.44	3	1.5	\$27.63
OPTOMETRIC SERVICES	\$219.94	2	\$109.97	3	1.5	\$73.31
DURABLE MEDICAL EQUIPMENT	\$11,102.63	6	\$1,850.44	325	54.2	\$34.16
AMBULANCE SERVICES	\$7,428.89	5	\$1,485.78	314	62.8	\$23.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$42.90	239	\$0.18	294	1.2	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,637.54	3	\$879.18	68	22.7	\$38.79
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$854,460.54	766 *	\$1,115.48	35,480	46.3	\$24.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$33,564.95	16	\$2,097.81	1,648	103.0	\$20.37
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$22,975.90	13	\$1,767.38	213	16.4	\$107.87
TARGETED CASE MANAGEMENT	\$71,081.28	276	\$257.54	8,227	29.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$175,568.35	34	\$5,163.78	23,623	694.8	\$7.43
CERT COMM BEHAV HLTH CLINC	\$551,270.06	486	\$1,134.30	1,769	3.6	\$311.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,291.20	75 *	\$297.22	2,580	34.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22,291.20	75	\$297.22	2,580	34.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$662,493.41	809 *	\$818.90	47,128	58.3	\$14.06
EPSDT SCREENINGS	\$279,530.09	75	\$3,727.07	16,808	224.1	\$16.63
EPSDT REFERRAL SERVICES	\$382,963.32	751	\$509.94	30,320	40.4	\$12.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,448,240.16	35,182 *	\$240.13			
TOTAL	\$13,016,157.50	36,335 *	\$358.23			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 1,466

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$827.24	1 *	\$827.24	2	2.0	\$413.62
HOSPITALS	\$330,171.77	369 *	\$894.77	2,952	8.0	\$111.85
INPATIENT	\$172,754.60	11	\$15,704.96	110	10.0	\$1,570.50
OUTPATIENT	\$157,417.17	367	\$428.93	2,842	7.7	\$55.39
DENTAL SERVICES	\$8,480.34	32 *	\$265.01	77	2.4	\$110.13
PHARMACY	\$402,057.45	380 *	\$1,058.05	2,434	6.4	\$165.18
PART D - COPAYS	\$1,368.35	235 *	\$5.82	1,686	7.2	\$0.81
PHYSICIAN RELATED	\$176,461.28	730 *	\$241.73	5,533	7.6	\$31.89
PHYSICIAN	\$416.00	10	\$41.60	21	2.1	\$19.81
CLINIC	\$118,542.54	595	\$199.23	4,786	8.0	\$24.77
FAMILY PLANNING	\$1,248.77	6	\$208.13	17	2.8	\$73.46
X-RAY AND LAB	\$10,502.81	52	\$201.98	217	4.2	\$48.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,233.05	25	\$49.32	32	1.3	\$38.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,710.40	94	\$124.58	121	1.3	\$96.78
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,277.41	95	\$287.13	218	2.3	\$125.13
PSYCHOLOGIST SERVICES	\$5,530.30	31	\$178.40	121	3.9	\$45.70
IN-HOME SERVICES	\$252,423.67	109 *	\$2,315.81	46,162	423.5	\$5.47
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,801.40	3	\$1,267.13	1,145	381.7	\$3.32
AGED AND DISABLED WAIVER	\$8,548.79	4	\$2,137.20	2,114	528.5	\$4.04
PERSONAL CARE	\$218,800.24	109	\$2,007.34	38,612	354.2	\$5.67
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$21,273.24	12	\$1,772.77	4,291	357.6	\$4.96
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,868.04	2,220 *	\$29.67	17,597	7.9	\$3.74
AUDIOLOGY SERVICES	\$89.39	3	\$29.80	4	1.3	\$22.35
OPTOMETRIC SERVICES	\$4,099.28	43	\$95.33	106	2.5	\$38.67
DURABLE MEDICAL EQUIPMENT	\$18,350.30	126	\$145.64	12,600	100.0	\$1.46
AMBULANCE SERVICES	\$6,414.82	17	\$377.34	340	20.0	\$18.87
REHABILITATION CENTER	\$40.00	1	\$40.00	7	7.0	\$5.71
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,655.95	2,212	\$16.57	4,533	2.1	\$8.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$218.30	3	\$72.77	7	2.3	\$31.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,263,206.72	572 *	\$5,704.91	104,210	182.2	\$31.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,541,471.01	215	\$11,820.80	54,212	252.2	\$46.88
PSYCH REHAB-PRIVATE	\$41,347.50	11	\$3,758.86	495	45.0	\$83.53
CSTAR - PRIVATE	\$576.58	2	\$288.29	10	5.0	\$57.66
TARGETED CASE MANAGEMENT	\$140,624.64	349	\$402.94	16,276	46.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$316,552.99	86	\$3,680.85	32,511	378.0	\$9.74
CERT COMM BEHAV HLTH CLINC	\$222,634.00	179	\$1,243.77	706	3.9	\$315.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,403.20	48 *	\$383.40	2,130	44.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,403.20	48	\$383.40	2,130	44.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,013.40	9 *	\$112.60	19	2.1	\$53.34
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,013.40	9	\$112.60	19	2.1	\$53.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$4,520,281.46	2,308 *	\$1,958.53			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 304

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$61,034.42	86 *	\$709.70	1,863	21.7	\$32.76
INPATIENT	\$10,871.34	2	\$5,435.67	6	3.0	\$1,811.89
OUTPATIENT	\$50,163.08	86	\$583.29	1,857	21.6	\$27.01
DENTAL SERVICES	\$1,141.89	7 *	\$163.13	17	2.4	\$67.17
PHARMACY	\$64,020.46	106 *	\$603.97	2,095	19.8	\$30.56
PART D - COPAYS	\$133.68	44 *	\$3.04	428	9.7	\$0.31
PHYSICIAN RELATED	\$31,249.09	173 *	\$180.63	1,632	9.4	\$19.15
PHYSICIAN	\$144.24	3	\$48.08	5	1.7	\$28.85
CLINIC	\$24,033.98	143	\$168.07	1,510	10.6	\$15.92
FAMILY PLANNING	\$56.85	2	\$28.43	3	1.5	\$18.95
X-RAY AND LAB	\$1,066.89	7	\$152.41	26	3.7	\$41.03
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$202.65	7	\$28.95	11	1.6	\$18.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,631.90	23	\$114.43	29	1.3	\$90.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,752.11	20	\$137.61	39	2.0	\$70.57
PSYCHOLOGIST SERVICES	\$360.47	5	\$72.09	9	1.8	\$40.05
IN-HOME SERVICES	\$46,854.82	26 *	\$1,802.11	7,740	297.7	\$6.05
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,300.76	1	\$2,300.76	693	693.0	\$3.32
AGED AND DISABLED WAIVER	\$1,424.50	1	\$1,424.50	175	175.0	\$8.14
PERSONAL CARE	\$43,129.56	24	\$1,797.07	6,872	286.3	\$6.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,588.04	44 *	\$149.73	1,462	33.2	\$4.51
AUDIOLOGY SERVICES	\$52.89	1	\$52.89	2	2.0	\$26.44
OPTOMETRIC SERVICES	\$706.68	9	\$78.52	18	2.0	\$39.26
DURABLE MEDICAL EQUIPMENT	\$3,686.44	26	\$141.79	1,330	51.2	\$2.77
AMBULANCE SERVICES	\$1,870.74	6	\$311.79	99	16.5	\$18.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$271.29	2	\$135.65	13	6.5	\$20.87
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,274,705.97	167 *	\$7,632.97	35,516	212.7	\$35.89
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,097,449.19	90	\$12,193.88	22,602	251.1	\$48.56
PSYCH REHAB-PRIVATE	\$1,758.90	3	\$586.30	55	18.3	\$31.98
CSTAR - PRIVATE	\$646.06	2	\$323.03	36	18.0	\$17.95
TARGETED CASE MANAGEMENT	\$40,124.16	113	\$355.08	4,644	41.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$72,361.48	18	\$4,020.08	7,972	442.9	\$9.08
CERT COMM BEHAV HLTH CLINC	\$62,366.18	36	\$1,732.39	207	5.8	\$301.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,041.60	19 *	\$370.61	815	42.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$7,041.60	19	\$370.61	815	42.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,338.76	3 *	\$446.25	4	1.3	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,338.76	3	\$446.25	4	1.3	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,494,108.73	311 *	\$4,804.21			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 2,219

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$8,156.39	2 *	\$4,078.20	18	9.0	\$453.13
HOSPITALS	\$1,031,130.43	644 *	\$1,601.13	7,719	12.0	\$133.58
INPATIENT	\$197,609.80	17	\$11,624.11	87	5.1	\$2,271.38
OUTPATIENT	\$833,520.63	641	\$1,300.34	7,632	11.9	\$109.21
DENTAL SERVICES	\$5,703.01	25 *	\$228.12	67	2.7	\$85.12
PHARMACY	\$1,049,483.99	984 *	\$1,066.55	6,064	6.2	\$173.07
PART D - COPAYS	\$254.23	94 *	\$2.70	647	6.9	\$0.39
PHYSICIAN RELATED	\$385,444.14	1,018 *	\$378.63	13,375	13.1	\$28.82
PHYSICIAN	\$1,877.54	13	\$144.43	22	1.7	\$85.34
CLINIC	\$251,620.55	838	\$300.26	12,004	14.3	\$20.96
FAMILY PLANNING	\$914.73	9	\$101.64	14	1.6	\$65.34
X-RAY AND LAB	\$44,432.95	161	\$275.98	605	3.8	\$73.44
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,786.88	17	\$105.11	26	1.5	\$68.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,390.17	121	\$218.10	161	1.3	\$163.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$56,578.11	173	\$327.04	522	3.0	\$108.39
PSYCHOLOGIST SERVICES	\$1,843.21	12	\$153.60	21	1.8	\$87.77
IN-HOME SERVICES	\$343,623.47	170 *	\$2,021.31	61,335	360.8	\$5.60
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$6,496.00	1	\$6,496.00	800	800.0	\$8.12
AGED AND DISABLED WAIVER	\$11,669.80	15	\$777.99	1,658	110.5	\$7.04
PERSONAL CARE	\$323,253.79	167	\$1,935.65	58,401	349.7	\$5.54
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,203.88	2	\$1,101.94	476	238.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$68,048.21	2,231 *	\$30.50	6,283	2.8	\$10.83
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,764.65	41	\$140.60	125	3.1	\$46.12
DURABLE MEDICAL EQUIPMENT	\$21,161.34	88	\$240.47	1,314	14.9	\$16.10
AMBULANCE SERVICES	\$8,082.35	22	\$367.38	274	12.5	\$29.50
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$29,447.91	5	\$5,889.58	204	40.8	\$144.35
NON-EMERGENCY TRANS	\$2,649.25	2,228	\$1.19	4,335	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$942.71	9	\$104.75	31	3.4	\$30.41
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$42,991.82	45 *	\$955.37	548	12.2	\$78.45
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,793.90	2	\$1,896.95	227	113.5	\$16.71
CSTAR - PRIVATE	\$3,992.31	9	\$443.59	203	22.6	\$19.67
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$35,205.61	35	\$1,005.87	118	3.4	\$298.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,673.16	10 *	\$167.32	53	5.3	\$31.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,673.16	10	\$167.32	53	5.3	\$31.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,936,508.85	2,249 *	\$1,305.70			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 706

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$34,721.00	109 *	\$318.54	564	5.2	\$61.56
INPATIENT	-\$35,090.03	11	\$3,190.00	-21	0.0	-\$1,670.95
OUTPATIENT	\$69,811.03	104	\$671.26	585	5.6	\$119.34
DENTAL SERVICES	\$5,117.89	9 *	\$568.65	50	5.6	\$102.36
PHARMACY	\$17,665.82	164 *	\$107.72	338	2.1	\$52.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$190,738.52	272 *	\$701.24	3,359	12.4	\$56.78
PHYSICIAN	\$122.29	2	\$61.15	2	1.0	\$61.15
CLINIC	\$49,938.23	100	\$499.38	1,902	19.0	\$26.26
FAMILY PLANNING	\$539.45	7	\$77.06	12	1.7	\$44.95
X-RAY AND LAB	\$571.65	23	\$24.85	55	2.4	\$10.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,046.91	21	\$192.71	22	1.0	\$183.95
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$134,728.79	135	\$997.99	1,355	10.0	\$99.43
PSYCHOLOGIST SERVICES	\$791.20	3	\$263.73	11	3.7	\$71.93
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,513.44	876 *	\$15.43	2,323	2.7	\$5.82
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,057.62	5	\$211.52	23	4.6	\$45.98
DURABLE MEDICAL EQUIPMENT	\$45.10	1	\$45.10	2	2.0	\$22.55
AMBULANCE SERVICES	\$11,752.96	8	\$1,469.12	456	57.0	\$25.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$657.76	872	\$0.75	1,842	2.1	\$0.36
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$96,421.07	106 *	\$909.63	460	4.3	\$209.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$587.74	1	\$587.74	33	33.0	\$17.81
TARGETED CASE MANAGEMENT	\$1,166.40	6	\$194.40	135	22.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$94,666.93	100	\$946.67	292	2.9	\$324.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$98,384.77	303 *	\$324.70	1,317	4.4	\$74.70
EPSDT SCREENINGS	\$21,824.38	72	\$303.12	379	5.3	\$57.58
EPSDT REFERRAL SERVICES	\$76,560.39	262	\$292.22	938	3.6	\$81.62
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$456,562.51	1,122 *	\$406.92			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 3,094

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,880.99	1 *	\$4,880.99	3	3.0	\$1,627.00
HOSPITALS	\$262,210.55	264 *	\$993.22	1,737	6.6	\$150.96
INPATIENT	\$160,799.88	21	\$7,657.14	110	5.2	\$1,461.82
OUTPATIENT	\$101,410.67	259	\$391.55	1,627	6.3	\$62.33
DENTAL SERVICES	\$2,955.35	14 *	\$211.10	29	2.1	\$101.91
PHARMACY	\$448,249.32	684 *	\$655.34	2,354	3.4	\$190.42
PART D - COPAYS	\$31.11	16 *	\$1.94	85	5.3	\$0.37
PHYSICIAN RELATED	\$94,963.87	353 *	\$269.02	2,723	7.7	\$34.87
PHYSICIAN	\$850.27	5	\$170.05	6	1.2	\$141.71
CLINIC	\$50,615.31	206	\$245.71	2,292	11.1	\$22.08
FAMILY PLANNING	\$9,134.29	71	\$128.65	72	1.0	\$126.87
X-RAY AND LAB	\$3,592.59	41	\$87.62	132	3.2	\$27.22
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,007.62	40	\$200.19	58	1.5	\$138.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,363.20	53	\$384.21	139	2.6	\$146.50
PSYCHOLOGIST SERVICES	\$2,400.59	13	\$184.66	24	1.8	\$100.02
IN-HOME SERVICES	\$5,088.79	2 *	\$2,544.40	973	486.5	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,088.79	2	\$2,544.40	973	486.5	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,887.42	1,733 *	\$19.55	3,031	1.8	\$11.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,017.51	7	\$145.36	24	3.4	\$42.40
DURABLE MEDICAL EQUIPMENT	\$3,005.99	9	\$334.00	448	49.8	\$6.71
AMBULANCE SERVICES	\$15,678.02	25	\$627.12	391	15.6	\$40.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$13,561.42	1	\$13,561.42	15	15.0	\$904.09
NON-EMERGENCY TRANS	\$335.98	1,704	\$0.20	2,143	1.3	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$288.50	3	\$96.17	10	3.3	\$28.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,030,604.59	250 *	\$12,122.42	56,493	226.0	\$53.65
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,713,400.94	124	\$21,882.27	41,471	334.4	\$65.43
PSYCH REHAB-PRIVATE	\$30,140.94	3	\$10,046.98	78	26.0	\$386.42
CSTAR - PRIVATE	\$17,571.11	18	\$976.17	430	23.9	\$40.86
TARGETED CASE MANAGEMENT	\$74,208.96	125	\$593.67	8,589	68.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$44,105.16	8	\$5,513.15	5,452	681.5	\$8.09
CERT COMM BEHAV HLTH CLINC	\$151,177.48	96	\$1,574.77	473	4.9	\$319.61
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40,314.36	26 *	\$1,550.55	1,315	50.6	\$30.66
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,093.76	25	\$443.75	1,284	51.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,471.48	17 *	\$263.03	1,303	76.7	\$3.43
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,471.48	17	\$263.03	1,303	76.7	\$3.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,183,894.20	1,829 *	\$647.29			
TOTAL	\$5,111,552.03	2,456 *	\$2,081.25			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 5,911

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$166,663.31	442 *	\$377.07	1,852	4.2	\$89.99
INPATIENT	\$89,846.79	13	\$6,911.29	56	4.3	\$1,604.41
OUTPATIENT	\$76,816.52	433	\$177.41	1,796	4.2	\$42.77
DENTAL SERVICES	\$622.80	4 *	\$155.70	4	1.0	\$155.70
PHARMACY	\$114,436.52	1,036 *	\$110.46	2,217	2.1	\$51.62
PART D - COPAYS	\$4.36	1 *	\$4.36	3	3.0	\$1.45
PHYSICIAN RELATED	\$165,623.70	628 *	\$263.73	4,879	7.8	\$33.95
PHYSICIAN	\$728.71	7	\$104.10	16	2.3	\$45.54
CLINIC	\$28,473.43	117	\$243.36	3,190	27.3	\$8.93
FAMILY PLANNING	\$41,168.29	133	\$309.54	433	3.3	\$95.08
X-RAY AND LAB	\$18,985.91	90	\$210.95	531	5.9	\$35.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,667.60	10	\$166.76	12	1.2	\$138.97
CASE MANAGEMENT	\$2,367.83	19	\$124.62	19	1.0	\$124.62
FED QUALIFIED HEALTH CARE	\$71,649.80	340	\$210.73	673	2.0	\$106.46
PSYCHOLOGIST SERVICES	\$582.13	1	\$582.13	5	5.0	\$116.43
IN-HOME SERVICES	\$800.19	1 *	\$800.19	153	153.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$800.19	1	\$800.19	153	153.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$241.25	3,351 *	\$0.07	4,259	1.3	\$0.06
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$25.56	1	\$25.56	2	2.0	\$12.78
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$179.19	3,350	\$0.05	4,256	1.3	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,955.97	4 *	\$738.99	17	4.3	\$173.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$69.12	1	\$69.12	8	8.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,886.85	3	\$962.28	9	3.0	\$320.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,278.05	43 *	\$239.02	187	4.4	\$54.96
EPSDT SCREENINGS	\$193.54	1	\$193.54	2	2.0	\$96.77
EPSDT REFERRAL SERVICES	\$10,084.51	43	\$234.52	185	4.3	\$54.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,578,798.24	4,643 *	\$340.04			
TOTAL	\$2,040,424.39	4,929 *	\$413.96			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 334,986

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,000,285.07	258 *	\$7,753.04	1,963	7.6	\$1,018.99
HOSPITALS	\$26,140,448.41	24,361 *	\$1,073.04	156,946	6.4	\$166.56
INPATIENT	\$15,356,477.67	953	\$16,113.83	11,810	12.4	\$1,300.29
OUTPATIENT	\$10,783,970.74	23,999	\$449.35	145,136	6.1	\$74.30
DENTAL SERVICES	\$75,508.96	291 *	\$259.48	636	2.2	\$118.72
PHARMACY	\$66,862,274.63	114,040 *	\$586.31	486,080	4.3	\$137.55
PART D - COPAYS	\$3,450.84	924 *	\$3.73	6,171	6.7	\$0.56
PHYSICIAN RELATED	\$6,693,553.02	22,833 *	\$293.15	212,989	9.3	\$31.43
PHYSICIAN	\$18,768.28	70	\$268.12	193	2.8	\$97.24
CLINIC	\$3,693,210.51	7,909	\$466.96	173,556	21.9	\$21.28
FAMILY PLANNING	\$654,516.01	6,758	\$96.85	7,038	1.0	\$93.00
X-RAY AND LAB	\$216,640.09	1,985	\$109.14	7,049	3.6	\$30.73
NURSE PRACTITIONER	\$2,847.21	2	\$1,423.61	36	18.0	\$79.09
PODIATRY	\$20,000.40	129	\$155.04	256	2.0	\$78.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$165,424.01	884	\$187.13	1,183	1.3	\$139.83
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$1,891,264.55	7,052	\$268.19	23,288	3.3	\$81.21
PSYCHOLOGIST SERVICES	\$30,786.28	161	\$191.22	389	2.4	\$79.14
IN-HOME SERVICES	\$3,933,459.81	2,354 *	\$1,670.97	748,498	318.0	\$5.26
HOME HEALTH SERVICES	\$6,452.10	15	\$430.14	432	28.8	\$14.94
ADULT DAY HEALTH CARE	\$929.60	1	\$929.60	280	280.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,926,078.11	2,297	\$1,709.22	747,786	325.5	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$975,786.20	330,219 *	\$2.95	390,619	1.2	\$2.50
AUDIOLOGY SERVICES	\$305.75	13	\$23.52	16	1.2	\$19.11
OPTOMETRIC SERVICES	\$24,501.56	184	\$133.16	490	2.7	\$50.00
DURABLE MEDICAL EQUIPMENT	\$124,092.98	288	\$430.88	6,585	22.9	\$18.84
AMBULANCE SERVICES	\$552,469.93	861	\$641.66	18,682	21.7	\$29.57
REHABILITATION CENTER	\$356.28	3	\$118.76	59	19.7	\$6.04
HOSPICE	\$215,607.82	17	\$12,682.81	1,104	64.9	\$195.30
NON-EMERGENCY TRANS	\$20,389.25	329,989	\$0.06	362,674	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$38,062.63	149	\$255.45	1,009	6.8	\$37.72
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$15,210,547.43	11,944 *	\$1,273.49	188,229	15.8	\$80.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$49,898.02	11	\$4,536.18	1,563	142.1	\$31.92
PSYCH REHAB-PRIVATE	\$344,397.95	242	\$1,423.13	10,360	42.8	\$33.24
CSTAR - PRIVATE	\$3,778,450.01	3,757	\$1,005.71	119,840	31.9	\$31.53
TARGETED CASE MANAGEMENT	\$100,716.48	377	\$267.15	11,657	30.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$83,656.08	20	\$4,182.80	9,771	488.5	\$8.56
CERT COMM BEHAV HLTH CLINC	\$10,853,428.89	7,831	\$1,385.96	35,038	4.5	\$309.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,334.08	84 *	\$218.26	2,122	25.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,334.08	84	\$218.26	2,122	25.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$194,841.73	658 *	\$296.11	6,141	9.3	\$31.73
EPSDT SCREENINGS	\$1,185.78	9	\$131.75	10	1.1	\$118.58
EPSDT REFERRAL SERVICES	\$193,655.95	655	\$295.66	6,131	9.4	\$31.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$149,848,059.02	321,733 *	\$465.75			
TOTAL	\$271,956,549.20	340,223 *	\$799.35			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
DECEMBER 2023

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 12/31/23: 14,258

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,176.57	35 *	\$147.90	109	3.1	\$47.49
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$5,176.57	35	\$147.90	109	3.1	\$47.49
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,177.20	444 *	\$18.42	495	1.1	\$16.52
PART D - COPAYS	\$24.32	12 *	\$2.03	27	2.3	\$0.90
PHYSICIAN RELATED	\$57,164.50	443 *	\$129.04	749	1.7	\$76.32
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,014.98	35	\$86.14	53	1.5	\$56.89
FAMILY PLANNING	\$44,414.66	360	\$123.37	506	1.4	\$87.78
X-RAY AND LAB	\$3,025.31	34	\$88.98	121	3.6	\$25.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$707.40	6	\$117.90	6	1.0	\$117.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,002.15	28	\$214.36	63	2.3	\$95.27
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$70,542.59	852 *	\$82.80			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.